

Medicaid Section 1915(c) Waiver Program Data Based on the 372 Report, 2014-2015

December 2018



IBM Watson Health

Angie Amos
Kate Sredl
Michael Head
Paul Saucier

Table of Contents

<i>Executive Summary</i>	3
<i>Introduction</i>	5
<i>Summary Data for Section 1915(c) Waiver Programs</i>	6
<i>Trends in Section 1915(c) Waiver Program Data</i>	7
<i>Section 1915(c) Waiver Program Data by Target Population</i>	10
<i>State Variation in Section 1915(c) Waiver Program Data</i>	16
<i>Comparison to the Section 1915(c) Waiver Program Expenditures Report</i>	32
<i>Conclusion</i>	33
<i>Appendix A: Data Sources, Methods, and Limitations</i>	34
<i>Appendix B: Data Tables</i>	36
<i>Table 1. CMS 372 Data by State and Waiver Program, 2015</i>	38
<i>Table 2. CMS 372 Data by State and Waiver Program, 2014</i>	47
<i>Table 3. State Totals: Waiver Program Participants, Participant Months, and Expenditures, 2015</i>	57
<i>Table 4. State Totals: Data for Waiver Programs Targeting Older Adults and/or People with Physical Disabilities, 2015</i>	59
<i>Table 5. State Totals: Data for Waiver Programs Targeting People with Developmental Disabilities, 2015</i>	61
<i>Table 6. State Totals: Data for Waiver Programs Targeting Individuals who Receive Mental Health Services, 2015</i>	63
<i>Table 7. State Totals: Data for Waiver Programs Targeting People with HIV/AIDS, 2015</i>	64
<i>Table 8. State Totals: Data for Waiver Programs Targeting People who are Medically Fragile, 2015</i>	65
<i>Table 9. State Totals: Data for Waiver Programs Targeting People with Brain Injuries, 2015</i> ...	66
<i>Table 10. Comparison of 2015 Expenditures Data: CMS 372 and Waiver Program Expenditures Report</i>	67

Medicaid Section 1915(c) Waiver Program Data Based on the 372 Report, 2014-2015

Executive Summary

Medicaid section 1915(c) waiver programs continue to be a critical funding source for home and community-based alternatives to institutional services, comprising more than half of Medicaid home and community-based services expenditures.¹ The Centers for Medicare & Medicaid Services (CMS) requires states to submit an annual report called the CMS 372 for each section 1915(c) waiver program. This Medicaid section 1915(c) waiver program data report presents information from the CMS 372 reports for waiver program years ending in 2014 and 2015.² We also present trend data for section 1915(c) waiver programs for fiscal years 2010 – 2015.

More than 1.62 million people received section 1915(c) waiver program services in 2015, about one in every 200 U.S. residents and an increase of only one percent from 1.60 million in 2014. The number of participants has increased by an average of three percent per year since 2010. After adjusting for overall U.S. population growth, the number of participants increased an average of three percent per year, from 4.4 participants per 1,000 U.S. residents in 2010 to 5.1 participants per 1,000 in 2015. In 2015, as in previous years, participants received an average of 10 months of section 1915(c) waiver program services.

About one in every 200 U.S. residents receive section 1915(c) home and community-based services

In 2015, average program expenditures per person were \$27,472, accounting for 74 percent of total Medicaid spending for these individuals (\$37,245). Since 2010, the change in average annual program expenditures has been almost flat, increasing at less than half a percent. The average annual program expenditures increased by half a percent from 2014 to 2015. Total Medicaid expenditures³ per participant grew slightly faster: from less than two percent per year from 2010 to 2014, to three percent from 2014 to 2015. Waiver program expenditures accounted for 74 percent of total Medicaid expenditures for waiver program participants in 2015, compared to 75 percent in 2010.

¹ Eiken, Steve, Amos, Angie, Sredl, Kate and Saucier, Paul. August 2018. *Medicaid Expenditures for Section 1915(c) Home and Community-Based Services Waiver Programs in FY 2016*. Prepared for CMS by IBM Watson Health. Available at <https://www.medicaid.gov/medicaid/ltss/downloads/reports-and-evaluations/1915c-expenditures-fy2016.pdf>.

² States must submit CMS 372 data for a waiver program year, which starts on the waiver program's effective date or the anniversary of that date. The reporting period varies based on the program effective date. This report refers to the year in which the end of the reporting time period occurs. For example, 2015 data are for waiver program years that end in 2015.

³ Medicaid expenditures exclude Medicare expenditures for participants who are dually eligible for both Medicare and Medicaid.

Participation in section 1915(c) waiver programs by targeted population group has changed little from 2010 to 2015 when adjusting for overall participant growth. In all years, a majority of participants received services in waiver programs targeting older adults and/or people with physical disabilities (54 percent in 2015). Most of the remaining participants received supports from waiver programs targeting people with developmental disabilities (43 percent in 2015). Older adults and people with physical disabilities received section 1915(c) waiver program services for a shorter duration of time (nine months) than people with developmental disabilities (11 months), reflecting greater turnover in the program for the former group. In 2015, waivers targeting people with developmental disabilities accounted for \$31 billion, 70 percent of all section 1915(c) waiver program expenditures, reflecting higher average costs per participant for this population. Most of the remaining spending, 28 percent, was targeted to older adults and/or people with physical disabilities (\$13 billion).

In 2015, waivers targeting people with brain injuries, medically fragile children, people with human immunodeficiency virus or acquired immunodeficiency syndrome (HIV/AIDS), and people receiving mental health services⁴ comprised approximately three percent of section 1915(c) waiver program participants and two percent of waiver expenditures.

Total section 1915(c) waiver program expenditures in the CMS 372, \$44.566 billion, was only a fraction of a percent less than the \$44.644 billion in federal fiscal year 2015 spending shown in a separate report of section 1915(c) waiver program expenditures. The other report was based on state CMS-64 reports and estimates from states with managed care programs.⁵ For most states and about half of the waiver programs, the two sources had similar data.

For all waivers and for each population group, IBM Watson Health analyzed state variation in the number of waiver participants per 1,000 state residents and average waiver expenditures per participant. For all waivers in a state and for each target population group, this report identifies typical values and outliers for the proportion of state residents enrolled in a section 1915(c) waiver program as well as average cost. Accompanying this report are tables that display 2014 and 2015 data for each section 1915(c) waiver program, followed by state-level data for total waiver participants and for each target population. State-level tables rank states according to the proportion of total state residents who received section 1915(c) waiver program services.

⁴ This group is comprised of adults with serious mental illness and/or children with serious emotional disturbance (SMI/SED) who are receiving mental health services through a section 1915(c) waiver program. Services for treatment of substance use disorders are not included.

⁵ Eiken S, Amos, A, Sredl K, and Saucier P. *Medicaid Expenditures for Section 1915(c) HCBS Waivers in FY 2016* CMS, August 2018. Available on-line at <https://www.medicaid.gov/medicaid/ltss/downloads/reports-and-evaluations/1915c-expenditures-fy2016.pdf>.

Medicaid Section 1915(c) Waiver Program Data Based on the 372 Report, 2014-2015 December 2018

Introduction

Waiver programs authorized by section 1915(c) of the Social Security Act account for a majority of Medicaid funding for home and community-based services (HCBS). For each program, states must submit an annual report called the CMS 372 to document that the waiver program meets cost neutrality requirements. The CMS 372 includes the number of persons who received section 1915(c) waiver program services (hereafter called participants), the number of days participants received services, section 1915(c) waiver program expenditures, and total Medicaid expenditures for program participants.

Starting with waiver years⁶ ending in 2009, CMS required states to submit the CMS 372 using a web-based portal called the Waiver Management System (WMS). This report uses WMS data to provide national information on section 1915(c) waivers for waiver years ending in 2014 and 2015. We also present trend data for waivers starting with 2010. Readers are encouraged to review Appendix A for important notes and caveats regarding the data.

Data tables in Appendix B of this report provide the number of participants, expenditures for waiver program services, and total Medicaid expenditures for section 1915(c) waivers. The tables also present the average number of months participants received services during the year based on the total days of service in the CMS 372 reports. We use participant months instead of days to show smaller data values that clearly illustrate differences across states and section 1915(c) waivers. Participant months are the number of days of service divided by average days per month in a year: 365 divided by 12 for most years and 366 divided by 12 in 2012, a leap year.

⁶ States must submit CMS 372 data for a waiver program year, which starts on the waiver program's effective date or the anniversary of that date. The reporting period varies based on the program effective date. This report refers to the year in which the end of the reporting time period occurs. For example, 2015 data are for waiver program years that end in 2015.

Summary Data for Section 1915(c) Waiver Programs

Forty-seven states and the District of Columbia operated section 1915(c) waiver programs in 2014 and 2015. Three states (Arizona, Rhode Island, and Vermont) did not have section 1915(c) waiver programs but provided similar services in demonstrations authorized under section 1115 of the Social Security Act. Delaware, Hawaii, and Tennessee had section 1915(c) waiver programs only for people with developmental disabilities during both years; they provided similar HCBS in section 1115 demonstrations for other populations. New Jersey only offered section 1915(c) waiver programs to people with developmental disabilities in 2015; the state closed their remaining waiver programs in 2014 and started providing similar services in a section 1115 demonstration program. Similarly, New Mexico only offered section 1915(c) waiver programs to people with developmental disabilities and medically fragile children in 2015; the state closed several waiver programs in 2013 and started providing similar services in a section 1115 demonstration. This report does not include data from section 1115 demonstrations because the CMS 372 is only required for section 1915(c) waiver programs.

In Table 1, IBM Watson Health presents 2015 data for each section 1915(c) waiver program by state and national totals. For 16 programs, data were missing because either 1) the state did not submit a 372 report or 2) CMS had not accepted a state's 372 report by May 28, 2018, the final date for data included in this report. Data from previous years' reports are used in Table 1 and subsequent tables so national totals include as many waiver programs as possible. This report used 2014 data for six programs with missing 372 reports, and 2011, 2012 or 2013 data were used for three different state waiver programs. For seven programs, no data were used because no CMS 372 data from 2010 through 2015 were available. Table 2 provides similar data for 2014, using the most recent CMS-accepted data when 2014 data were not available.

Table 3 provides state-level 2015 data, ranking states according to the proportion of the total 2015 state population served in section 1915(c) waiver programs. IBM Watson Health used the U.S. Census Bureau's Current Population Estimates for state population.⁷ The table also shows trends since 2014 in the number of participants, average months of service, and average cost.

Over 1.62 million people received section 1915(c) waiver program services in 2015, about one of every 200 U.S. residents. The number of participants increased only one percent from 1.60 million in 2014. Participants received services for an average of 10.1 months in 2015, a slight increase from 10.0 months in the previous year. Average program expenditures per person were \$27,472, only half a percent increase from 2014. Average total Medicaid expenditures for program participants were \$37,245, a 3.3 percent increase from 2014.

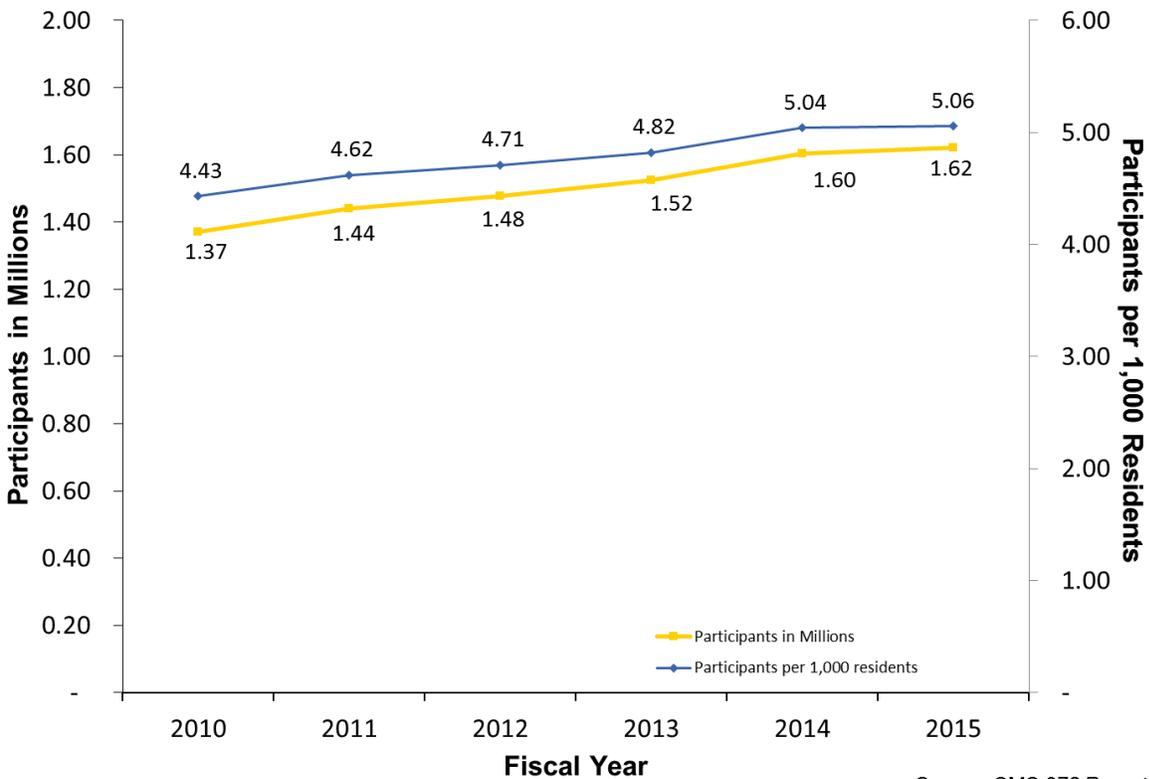
⁷ U.S. Census Bureau, Population Division "Table 1. Annual Estimates of the Resident Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 2017" December 2017. Available on-line at <https://www.census.gov/data/tables/2017/demo/popest/state-total.html>.

Trends in Section 1915(c) Waiver Program Data

This report is the sixth in a series of reports based on CMS 372 data. Seven years of data are available in the series, from 2009 through 2015, starting with the year CMS required the Waiver Management System for CMS 372 submissions.⁸ This section of the report includes previous years' data to illustrate section 1915(c) waiver program trends.

As shown in Figure 1, participation in section 1915(c) waiver programs grew an average of three percent per year, from nearly 1.4 million in 2010 to more than 1.6 million in 2015. Population growth explains part of this trend: when adjusting for U.S. population growth, program participation has grown an average of only three percent per year, from 4.43 participants per 1,000 U.S. residents in 2010 to 5.06 participants per 1,000 in 2015.

Figure 1. Section 1915(c) Waiver Program Participants, Waiver Program Years Ending in 2010-2015

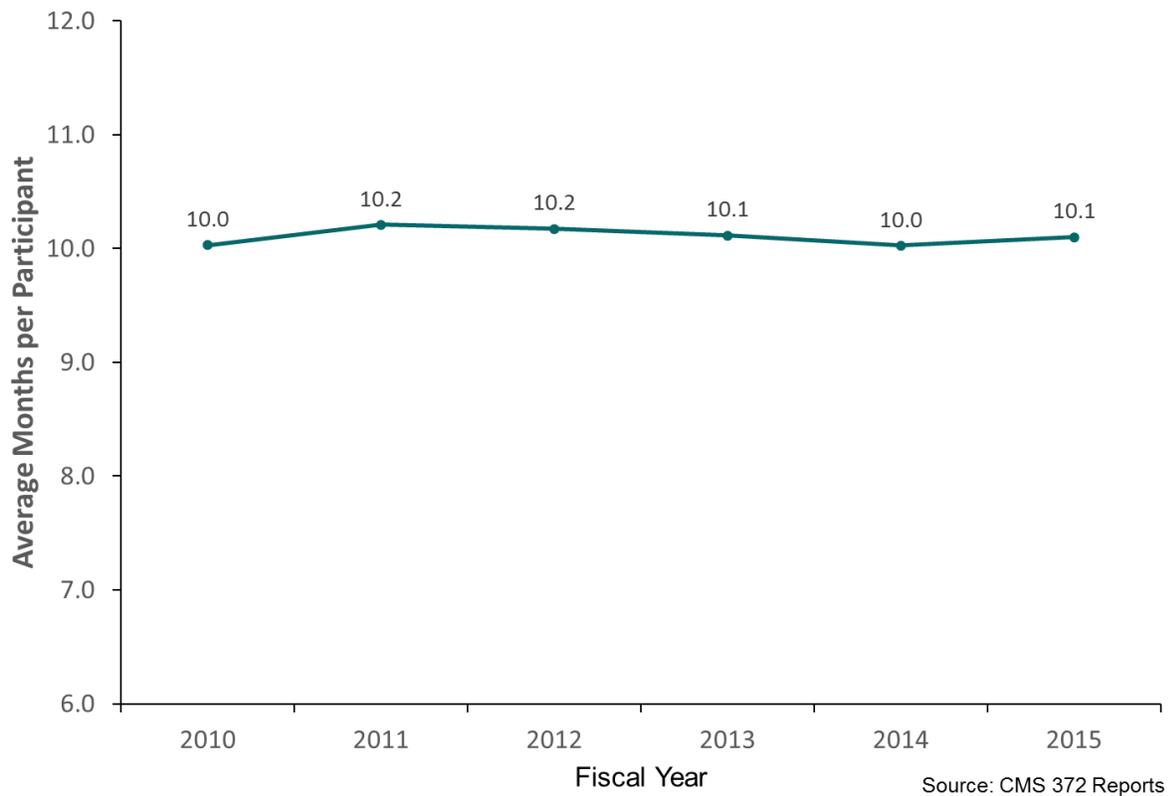


Source: CMS 372 Reports

⁸ For the first report, see Eiken S and Lelchook S. *Medicaid 1915(c) Waiver Data Based on the CMS 372 Report, 2009 – 2010* CMS, October 2013. All reports in the series are available on-line at <https://www.medicaid.gov/medicaid/ltss/reports-and-evaluations/index.html>.

Other data in the CMS 372 reports, when adjusting for the number of participants, have changed little from 2010 through 2015. For example, each year participants received services for an average of 10 months, as Figure 2 illustrates.

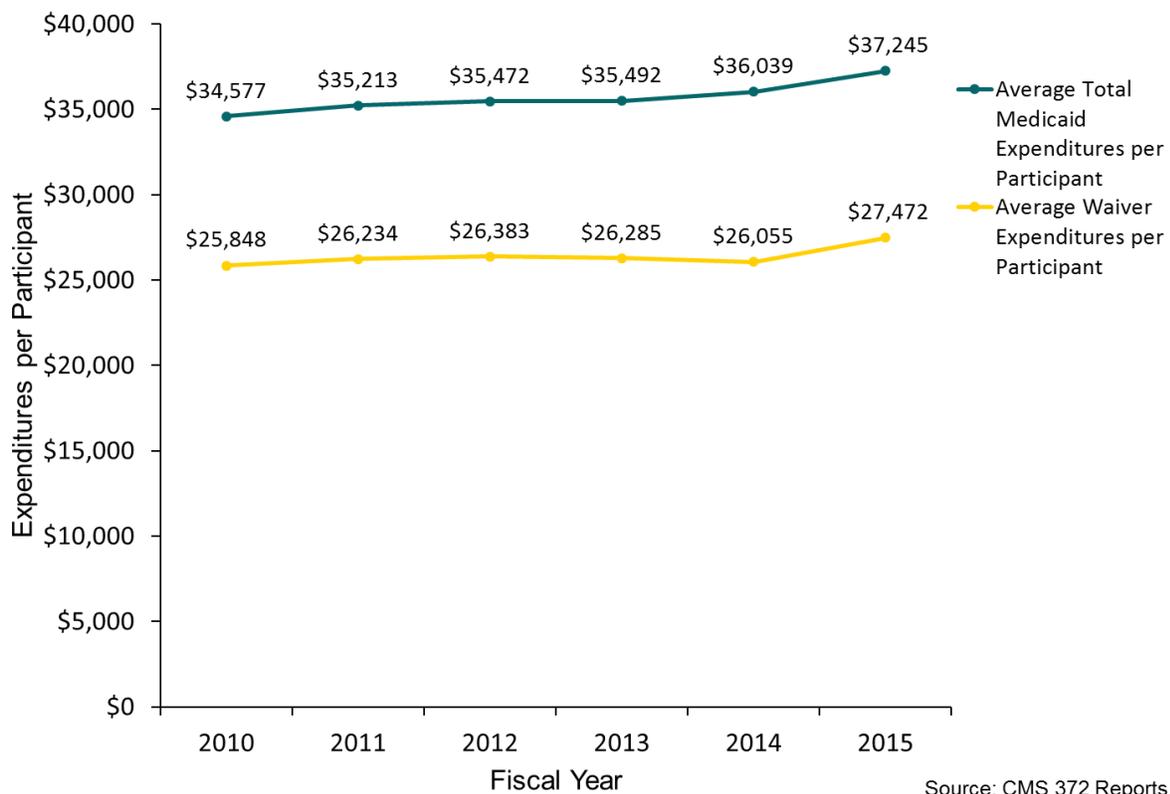
Figure 2. Average Months of Service per Section 1915(c) Waiver Program Participant, Waiver Program Years Ending in 2010-2015*



**Data labels are rounded to the tenth of a month, while points on the graph reflect the exact amount. Some years have data points at different levels but the same data label due to rounding.*

Average program expenditures per participant remained relatively stable from 2010 to 2014; the overall growth during this period was less than one percent (Figure 3). From 2014 to 2015, however, average program expenditures per participant increased by 5.4 percent. Total Medicaid expenditures per participant for section 1915(c) waiver program participants increased each year at an average rate of one percent per year from 2010 to 2014, then increased by 3.3 percent from 2014 to 2015 from \$36 to \$37 thousand. The increase in average program expenditures corresponds to the increase in total Medicaid spending. Program expenditures accounted for 74 percent of total Medicaid expenditures for participants in 2015, comparable to 75 percent in 2010.

Figure 3. Average and Total Medicaid Expenditures per Section 1915(c) Waiver Program Participant, Waiver Program Years Ending in 2010 – 2015



Section 1915(c) Waiver Program Data by Target Population

Most of the remaining tables summarize 2015 data by target population groups. As in Table 3, each table ranks states based on the proportion of the state population served in section 1915(c) waiver programs and shows one-year trends in the number of participants, average months of service, and average and total Medicaid expenditures per participant. Tables 4 through 6 reflect three target population groups used in a separate report on all long-term services and supports⁹ because several other program authorities primarily serve these populations:

- Table 4: older adults and/or people with physical disabilities (abbreviated A/D for aging/disability)
- Table 5: people with developmental disabilities (DD)
- Table 6: adults with serious mental illness and/or children with serious emotional disturbance (SMI/SED) who are receiving mental health services through a section 1915(c) waiver program (labeled as Mental Health Services). Services for treatment of substance use disorders are not included.

Tables 7 through 9 focus on other populations with a relatively small number of waiver program participants and are arranged from populations with the most participants to populations with the fewest participants:

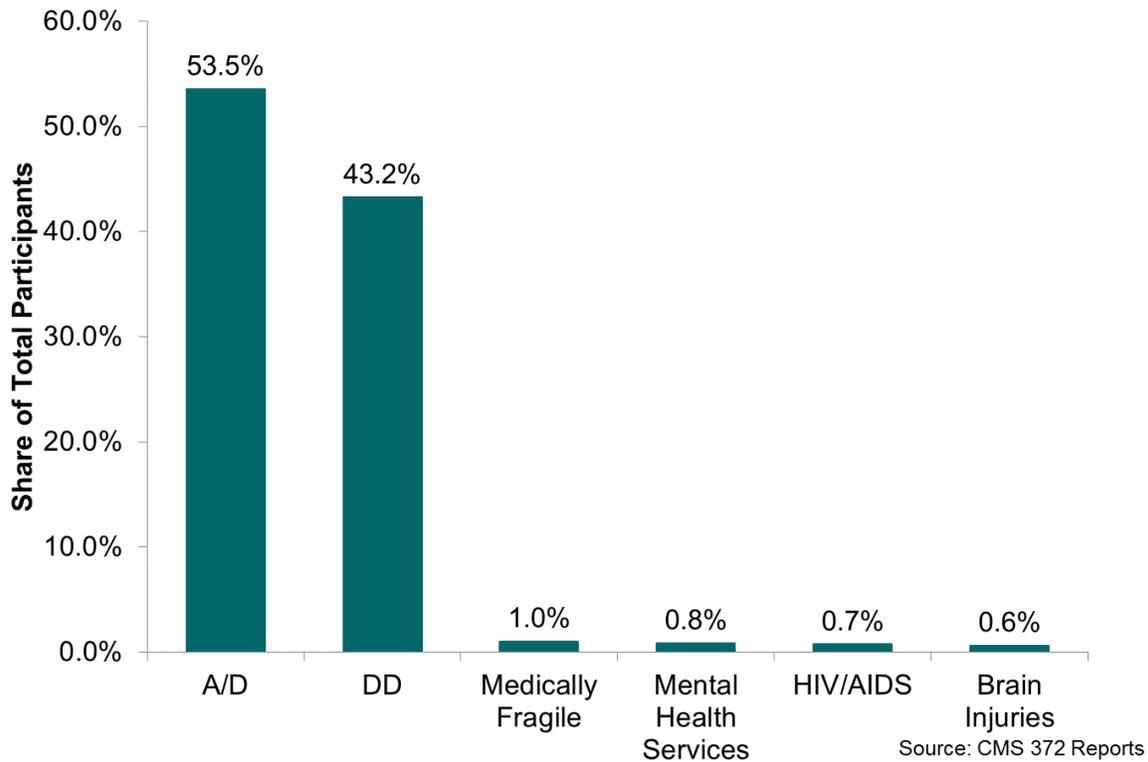
- Table 7: people with human immunodeficiency virus and/or acquired immunodeficiency syndrome (HIV/AIDS)
- Table 8: people who are medically fragile
- Table 9: people with brain injuries

The following series of figures compare data for the target populations with a focus on the most recent year of data, 2015.

⁹ Eiken, Steve, Kate Sredl, Brian Burwell, and Angie Amos. May 2018. *Medicaid Expenditures for Long-Term Services and Supports (LTSS) in FY 2016*. Prepared for CMS by IBM Watson Health. Available at <https://www.medicaid.gov/medicaid/ltss/reports-and-evaluations/index.html>.

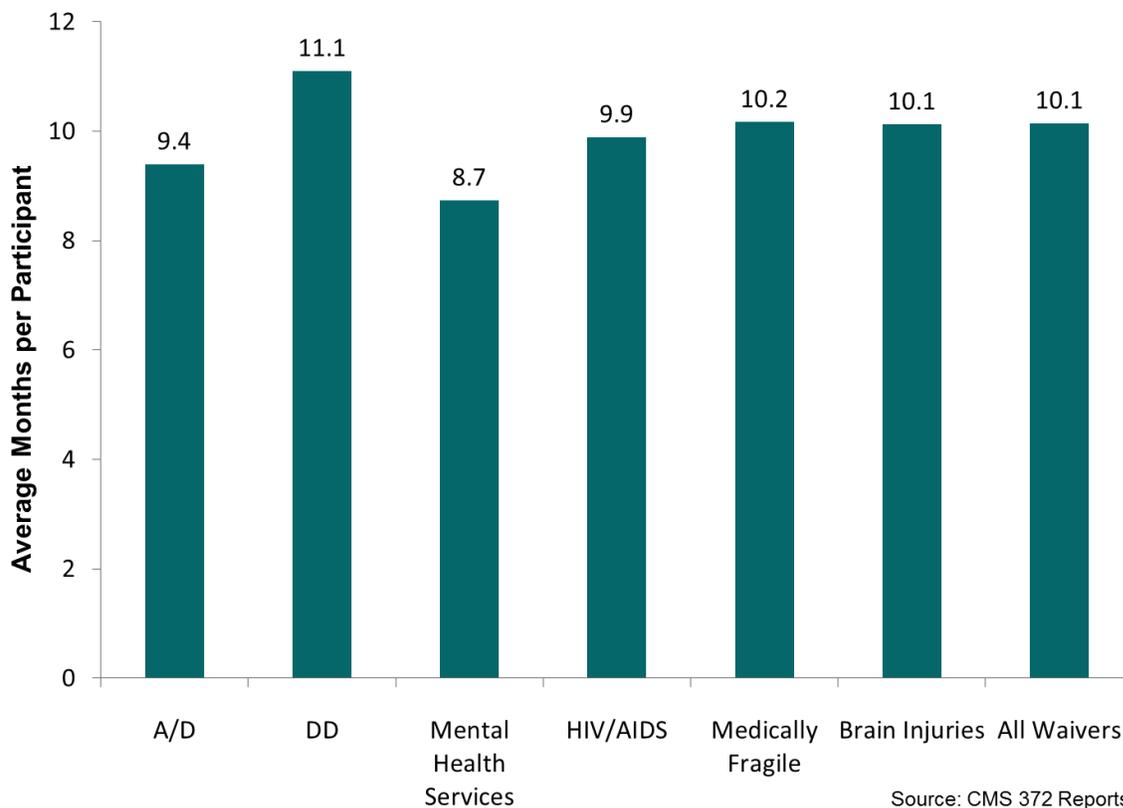
Section 1915(c) waiver programs targeting older adults and/or people with physical disabilities supported about 869,000 participants, a majority of program participants in 2015 (53.5 percent; Figure 4). Most remaining participants received supports in programs targeting people with developmental disabilities (701,000 participants or 43.2 percent). Programs targeting other populations served 52,000 people (3.1 percent).

Figure 4. Distribution of Section 1915(c) Waiver Program Participants by Target Population, Waiver Program Year Ending in 2015



The amount of time participants received section 1915(c) waiver program services varied by population group (Figure 5). Programs targeting older adults and/or people with physical disabilities served people an average of 9.4 months, less than the 11.1 month average for programs targeting people with developmental disabilities. Programs targeting participants who need mental health services provided services for the shortest period of time of any target population, only 8.7 months per participant. Lower average time served in waiver programs generally indicates a higher turnover¹⁰ rate in the population group.

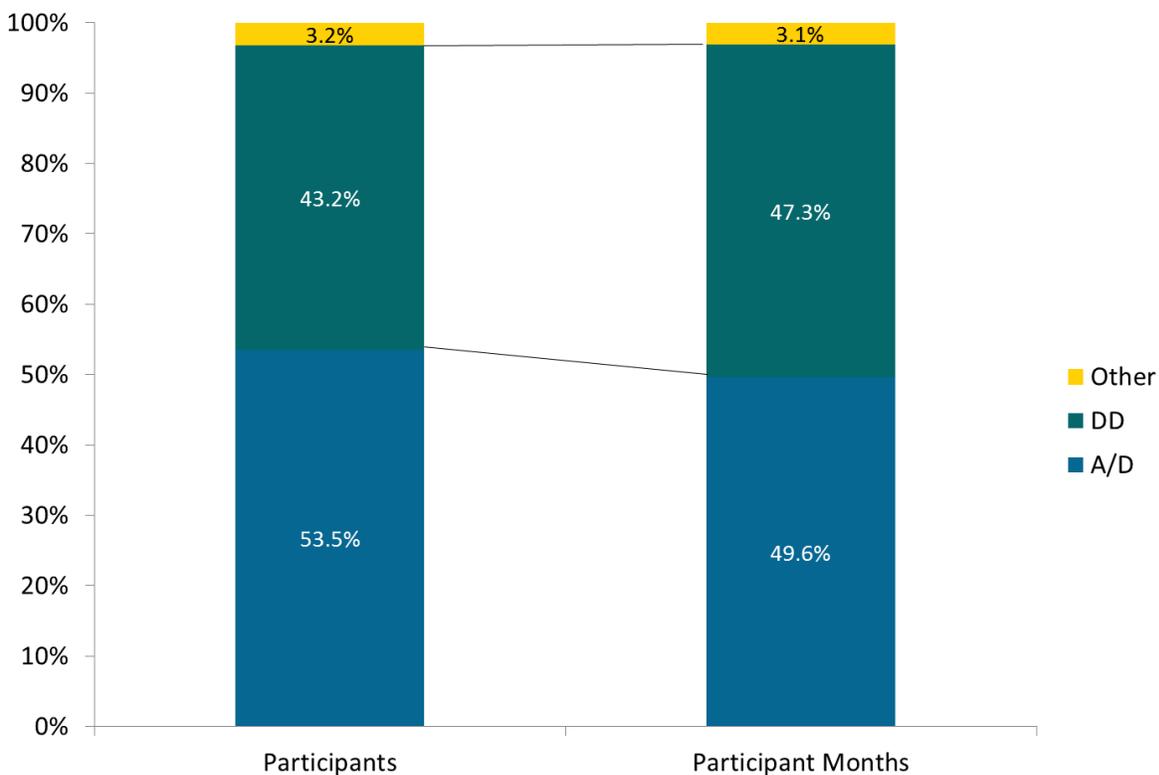
Figure 5. Average Months Receiving Section 1915(c) Waiver Program Services per Participant, Waiver Program Year Ending in 2015



¹⁰ A program participant may be disenrolled from a section 1915(c) waiver program for one of a variety of reasons including death, loss of eligibility, change in state residency, limits on services or months covered, achievement of care plan objectives, or admission to an institution.

The distribution of program participants by population changes when adjusting for months of service, as shown in Figure 6, because programs for people with developmental disabilities have less turnover. Programs for older adults and/or people with physical disabilities accounted for almost half of participant months, the number of months a person received services (8.3 million of the total 16.5 million participant months, or 49.6 percent). This percentage was smaller than the percentage of participants served for this population (53.5 percent). Programs for people with developmental disabilities included a greater percentage of participant months (7.8 million, or 47.3 percent) than participants (43.2 percent).

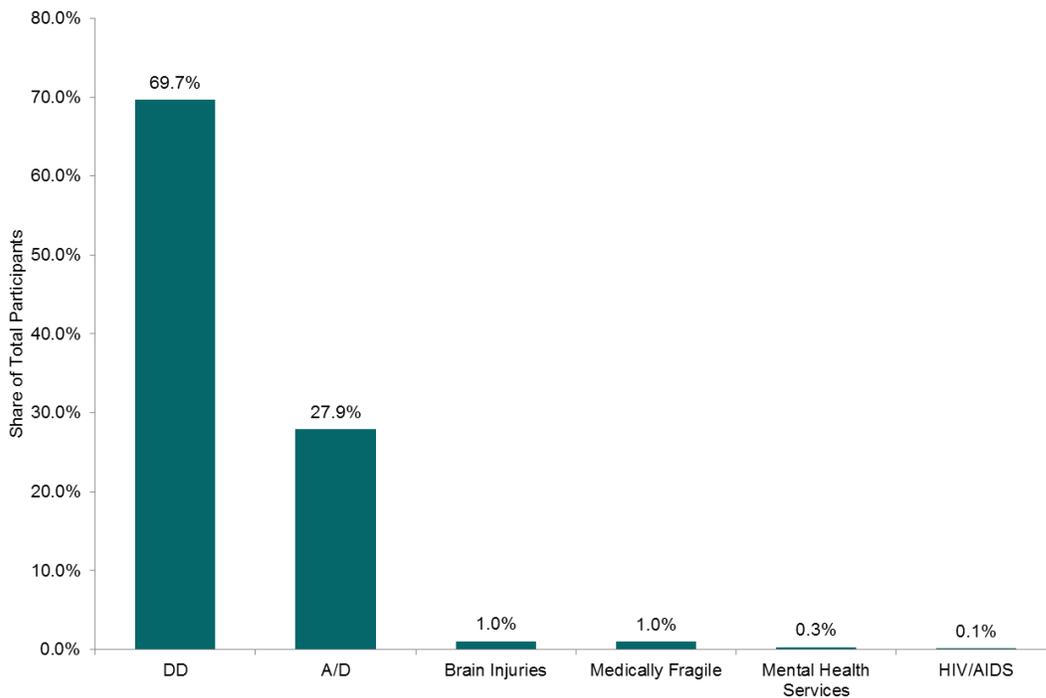
Figure 6. Distribution of Section 1915(c) Waiver Program Participants and Participant Months by Target Population, Waiver Program Year Ending in 2015



Source: CMS 372 Reports

Compared to the distribution of section 1915(c) waiver program participants (Figure 4), the distribution of program expenditures across target populations varied significantly (Figure 7). Programs targeting people with developmental disabilities accounted for the majority of program spending (\$31 billion, nearly 70 percent of expenditures). Programs targeting older adults and/or people with physical disabilities spent \$13 billion (nearly 28 percent). The proportion of total waiver program expenditures for other populations (except medically fragile) also varied from the proportion of participants.

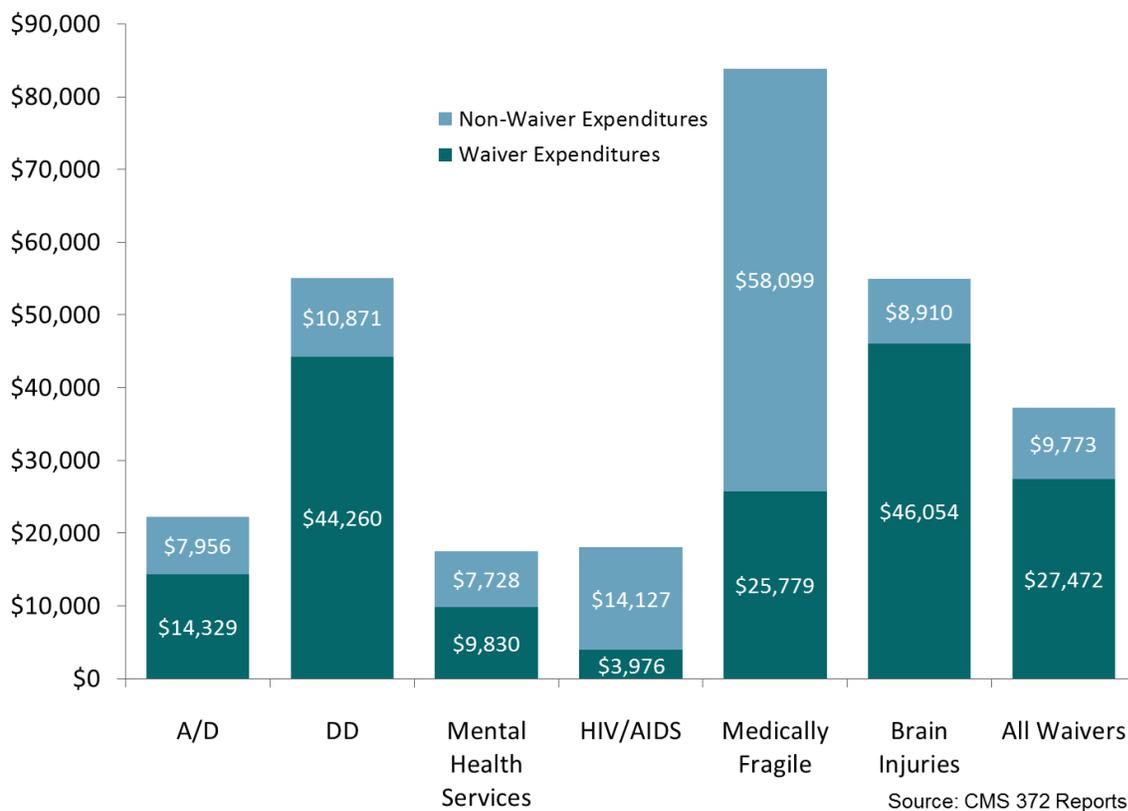
Figure 7. Distribution of Section 1915(c) Waiver Program Expenditures by Target Population, Waiver Program Year Ending in 2015



Source: CMS 372 Reports

Figure 8 displays the average cost of all Medicaid services for section 1915(c) waiver program participants by population, showing waiver program and non-waiver program expenditures separately. For people with HIV/AIDS and people who are medically fragile, waiver program services were only 22 and 31 percent of all Medicaid spending, respectively. These populations had greater expenditures for non-waiver program Medicaid services. For people with developmental disabilities, waiver program services exceeded 80 percent of all Medicaid spending.

Figure 8. Average Section 1915(c) Waiver Program and Total Medicaid Expenditures per Participant, Waiver Program Year Ending in 2015



State Variation in Section 1915(c) Waiver Program Data

States vary significantly in the number of program participants and average cost per person. This variation is not surprising given the flexibility section 1915(c) allows for states to define the number of participants, the services offered, and the target population for services. This section describes state variation in total participants and overall average cost of waiver program services based on the state total data in Table 3, followed by state variation in target population data based on Tables 4 through 9. To facilitate state comparison, we calculated the number of program participants per 1,000 individuals in the total state population using the U.S. Census Bureau Current Population Estimates for state population data.¹¹

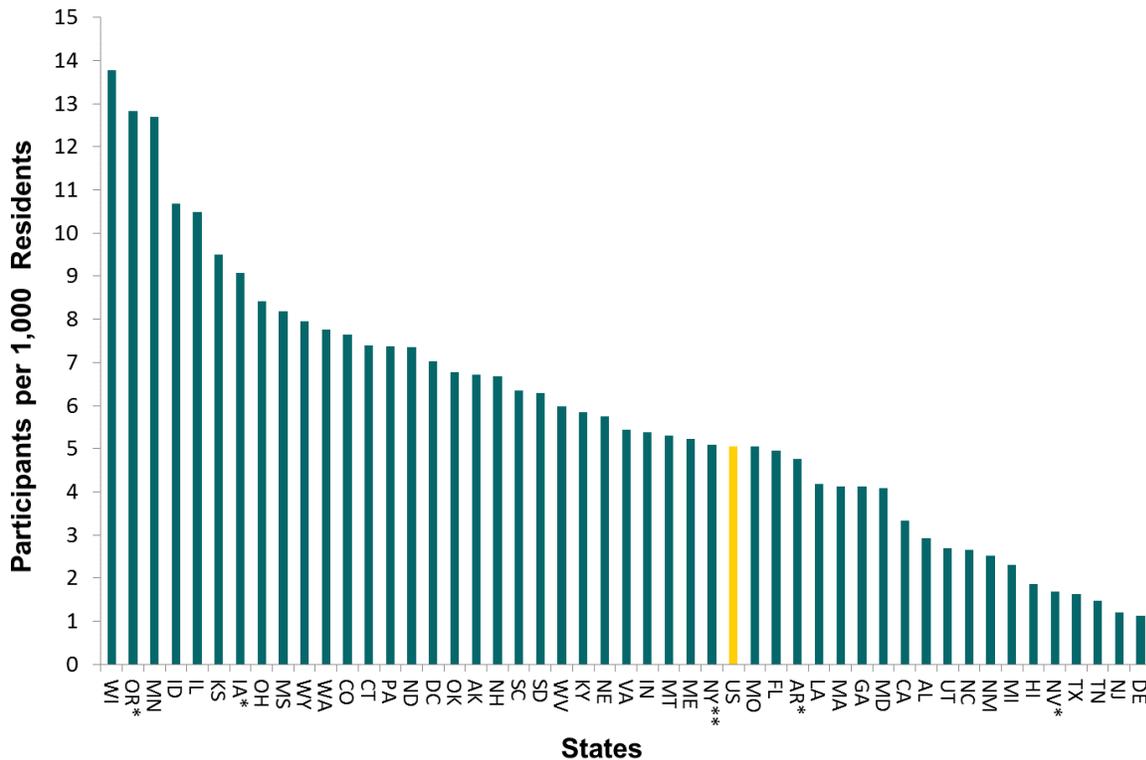
Throughout this section, the term “states” is used to refer to the District of Columbia as well as to the 47 states with section 1915(c) waiver programs in 2015. For several states, a 2015 CMS 372 was not available and data from previous years (2011 through 2014) were used. New York data are excluded from state comparisons for some populations because several programs did not have a CMS 372 report accepted by CMS in the years 2010 through 2015.

¹¹ U.S. Census Bureau, Population Division “Table 1. Annual Estimates of the Resident Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 2017” December 2017. Available on-line at <https://www.census.gov/data/tables/2017/demo/pepest/state-total.html>.

As shown in Figure 9, a majority of states with section 1915(c) waiver programs (28 states, or 58 percent) served between four and eight participants per 1,000 residents in 2015. Nine states (19 percent) served more than eight participants per 1,000 residents: Wisconsin, Oregon, Minnesota, Idaho, Illinois, Kansas, Iowa, Ohio, and Mississippi (in order from most to least participants per 1,000 residents).

Eleven states (23 percent) served fewer than three participants per 1,000 residents in 2015: Alabama, Utah, North Carolina, New Mexico, Michigan, Hawaii, Nevada, Texas, Tennessee, New Jersey, and Delaware (from most to least participants per 1,000 residents). Four states that served a relatively low number of people in section 1915(c) waivers programs—Delaware, Hawaii, New Jersey, and Tennessee—only offered section 1915(c) waiver programs targeting people with developmental disabilities. HCBS for other populations were provided within section 1115 demonstrations in these states.

Figure 9. Waiver Program Participants per 1,000 State Population, Waiver Program Year Ending in 2015



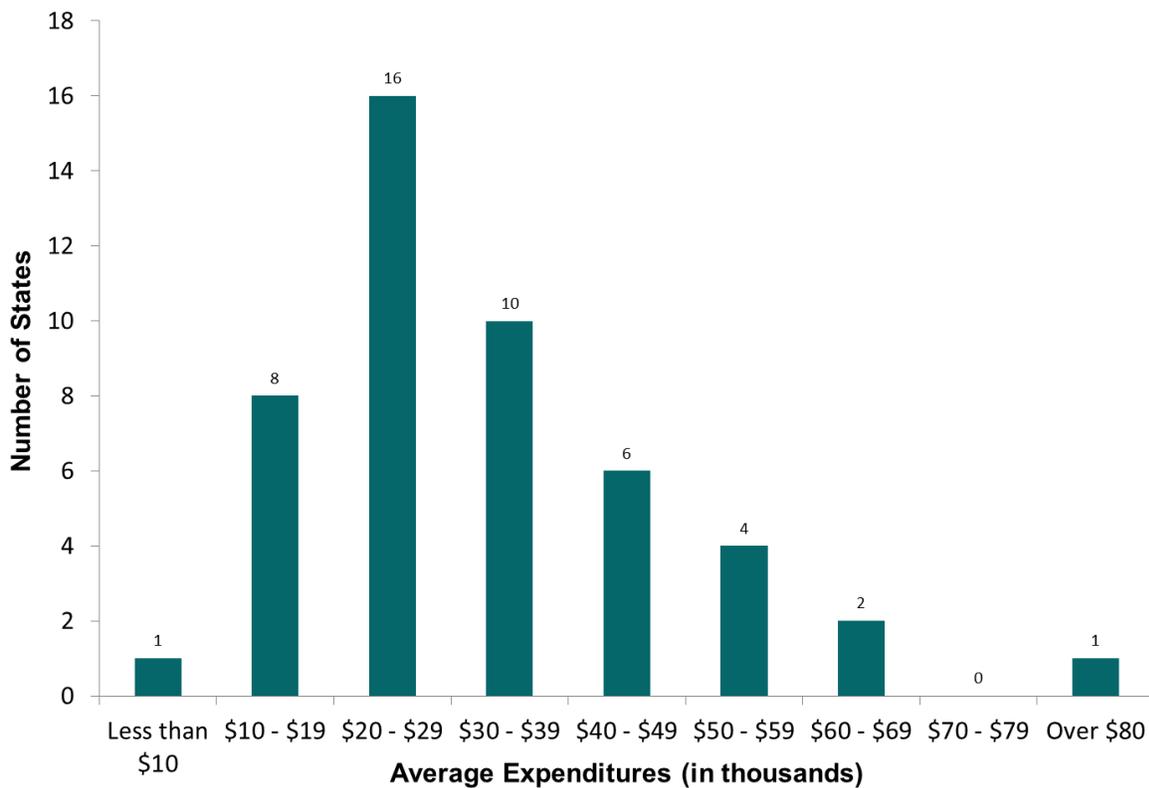
Source: CMS 372 Reports

* Data from previous years (2013, 2012, or 2011, the most recent available) were used for one or more programs because the state did not submit a CMS 372 or CMS did not accept a submitted CMS 372. See Table 3 for more information.

** Data for some New York programs are excluded because there was not a CMS 372 report accepted by CMS for 2010 through 2015.

A majority of states with section 1915(c) waiver programs had average program expenditures per participant between \$20,000 and \$40,000 (26 of 48 states, or 54 percent), as shown in Figure 10. Thirteen states reported average waiver program expenditures above \$40,000: Delaware, Tennessee, New Mexico, New Jersey, New York, Maine, Alaska, the District of Columbia, Massachusetts, Connecticut, West Virginia, Hawaii, and Pennsylvania (in descending order of cost). Delaware’s average costs—\$107,082, — are particularly high. Delaware’s only section 1915(c) waiver programs supported people with developmental disabilities, who had higher average cost for program services nationally than other populations. Nine states had average waiver program expenditures under \$20,000: Oklahoma, Colorado, Wyoming, South Carolina, Idaho, Illinois, Florida, Mississippi, and Oregon (in descending order of cost).

Figure 10. Distribution of States by Average Waiver Program Expenditures per Participant, Waiver Program Year Ending in 2015



Source: CMS 372 Reports

Figures 11 through 22 on the following pages show state variation within the following target populations:

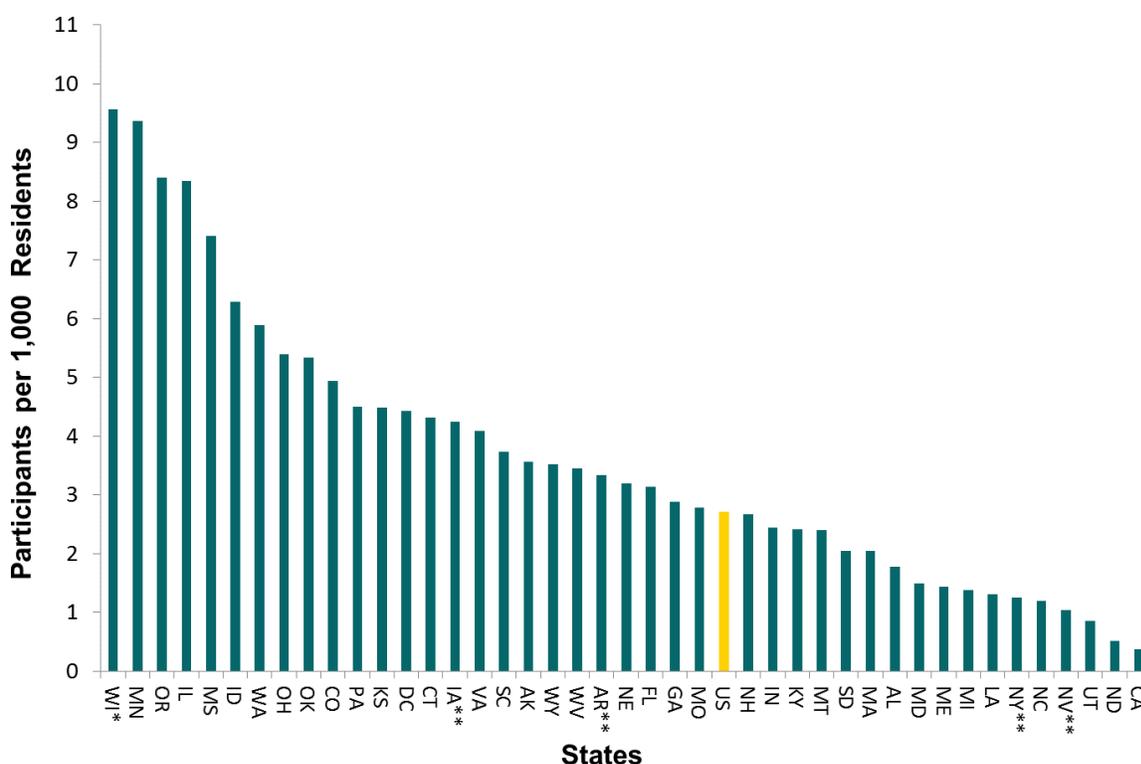
- Figures 11 and 12: older adults and/or people with physical disabilities
- Figures 13 and 14: people with developmental disabilities
- Figures 15 and 16: Individuals receiving mental health services
- Figures 17 and 18: people with HIV/AIDS
- Figures 19 and 20: people who are medically fragile
- Figures 21 and 22: people with brain injuries

Two figures are provided for each population: one for the number of participants per 1,000 state residents and one for average expenditures per participant. In addition to the graphs, the following pages identify states with particularly high or low values for participants served and average cost. States are listed from highest to lowest values and target populations are presented in the same order as in Tables 4 through 9.

Older Adults and/or People with Physical Disabilities

States varied greatly in the proportion of state residents who were enrolled in waiver programs targeting older adults and/or people with physical disabilities (Figure 11). Most of the 42 states with waiver programs for this population served one to six participants per 1,000 residents (33 states or 79 percent). Six states (fourteen percent) served more than six participants per 1,000 residents: Wisconsin, Minnesota, Oregon, Illinois, Mississippi, and Idaho. Three states (seven percent) served less than one participant per 1,000 residents: Utah, North Dakota, and California.

Figure 11. Participants per 1,000 State Residents, Waiver Programs Targeting Older Adults and People with Physical Disabilities, Waiver Program Year Ending in 2015



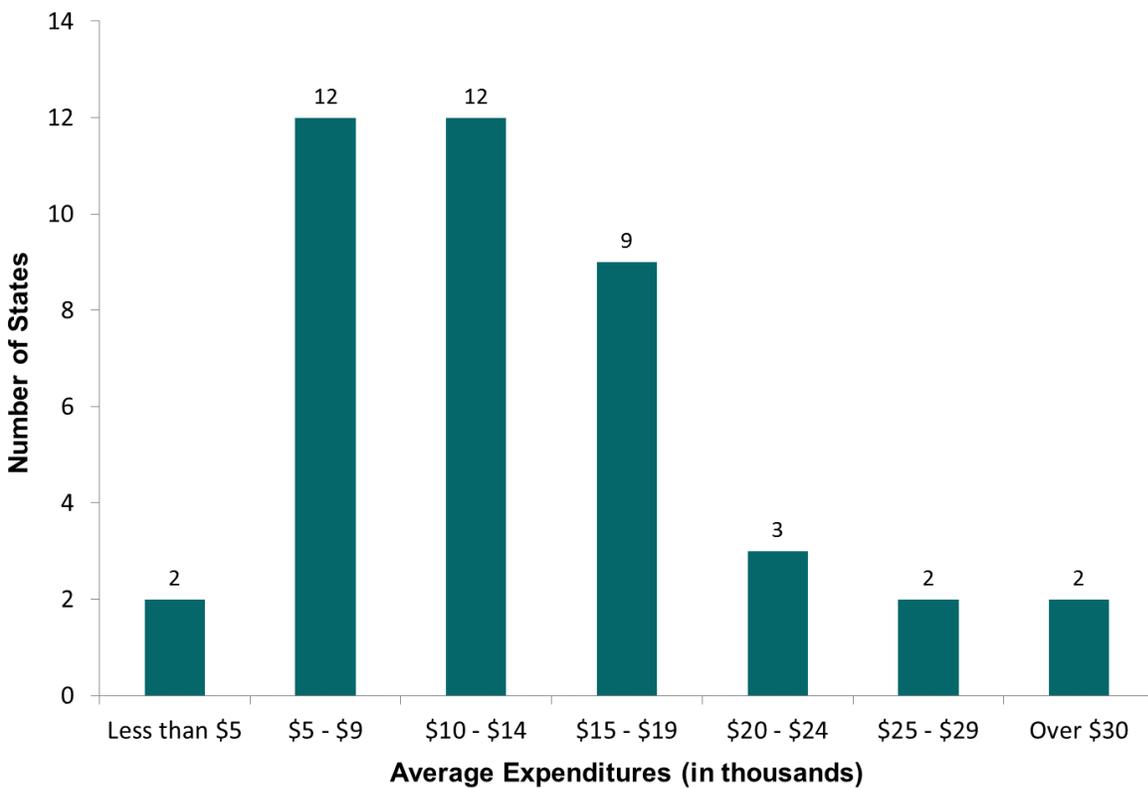
Source: CMS 372 Reports

* Wisconsin combined two waiver programs in 2015: one targeted people with developmental disabilities and the other targeted older adults and people with physical disabilities. The state submitted a single CMS 372 report in 2014 for both programs. Data in this chart is based on the 2014 CMS 372 and the percentage of participants in each program in the most recent year with separate reports (2012).

** Data from previous years (2013, 2012, or 2011, the most recent available) were used for one or more programs because the state did not submit a CMS 372 or CMS did not accept a submitted CMS 372. See Table 4 for more information.

As shown in Figure 12, a majority of states with waiver programs targeting older adults and/or people with physical disabilities reported average program expenditures per participant between \$5,000 and \$15,000 (24 of 42 states, or 57 percent). Seven states reported average expenditures over \$20,000: Kansas, Alaska, Wisconsin, Pennsylvania, Michigan, Virginia, and Minnesota (listed in descending order). Nevada and Oregon had the lowest average waiver program expenditures, less than \$5,000 per participant. Oregon’s expenditures remain the lowest overall because the state provides the majority of HCBS through its state plan Community First Choice (CFC) benefit.

Figure 12. Distribution of States by Average Waiver Program Expenditures per Participant, Targeting Older Adults and People with Physical Disabilities, Waiver Program Year Ending in 2015



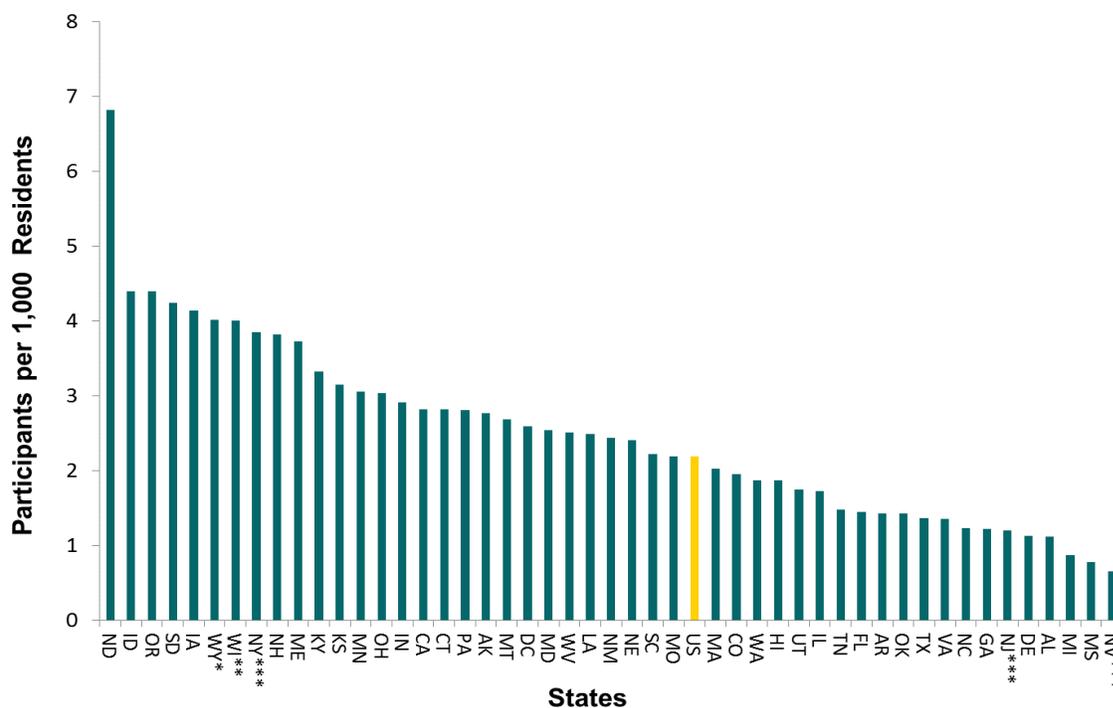
Source: CMS 372 Reports

People with Developmental Disabilities

States had less variation in participants per 1,000 state residents for waiver programs targeting people with developmental disabilities than for waiver programs targeting older adults and/or people with physical disabilities. Of the 48 states with programs targeting people with developmental disabilities, most served between one and three participants per 1,000 residents (31 of 48 states or 65 percent; see Figure 13). For older adults and/or people with physical disabilities, 30 states supported between one and five participants per 1,000 residents.

Fourteen states (29 percent) served more than three participants per 1,000 residents: North Dakota, Idaho, Oregon, South Dakota, Iowa, Wyoming, Wisconsin, New York, New Hampshire, Maine, Kentucky, Kansas, Minnesota, and Ohio. Three states (six percent) served less than one participant per 1,000 residents: Michigan, Mississippi, and Nevada.

Figure 13. Participants per 1,000 State Residents, Targeting People with Developmental Disabilities, Waiver Program Year Ending in 2015



Source: CMS 372 Reports

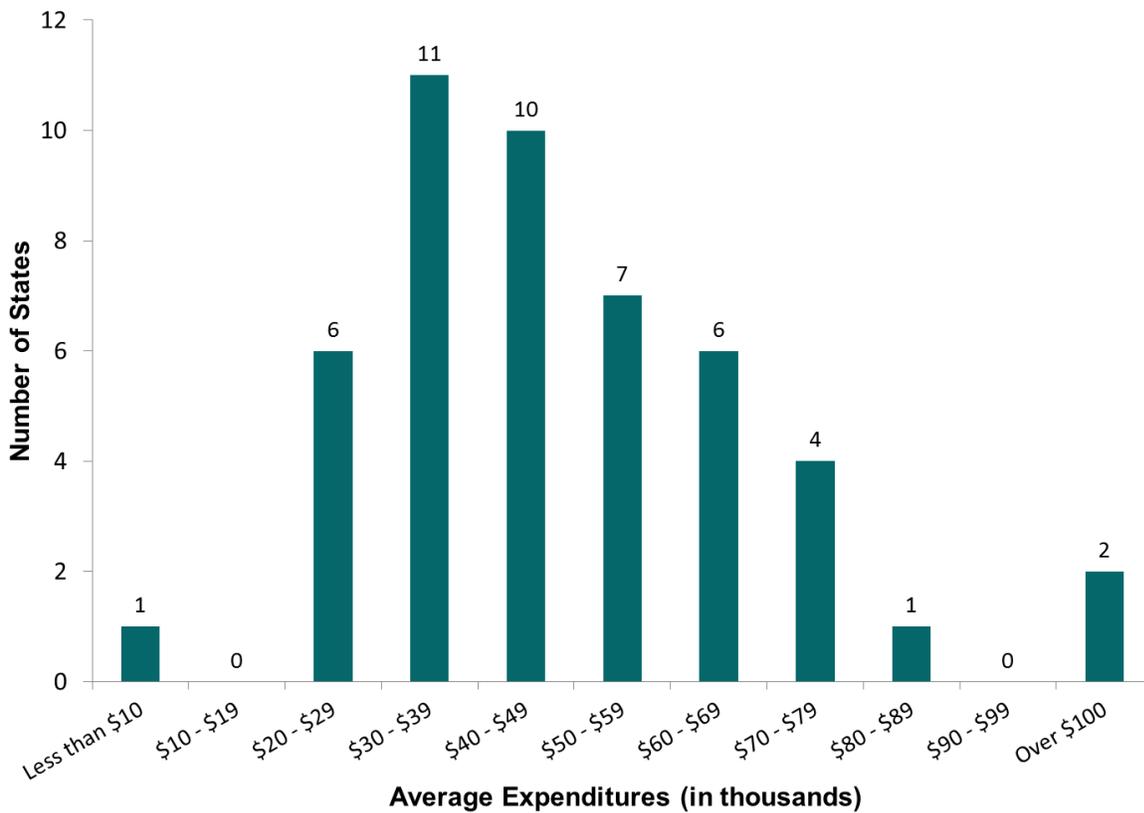
* Wisconsin combined two waiver programs in 2015: one targeted people with developmental disabilities and the other targeted older adults and people with physical disabilities. The state submitted a single CMS 372 report in 2014 for both programs. Data in this chart is based on the 2014 CMS 372 and the percentage of participants in each program in the most recent year with separate reports (2012).

**Wisconsin combined its Family Care section 1915(c) waiver programs in 2015: one program targeted people with developmental disabilities and the other targeted older adults and people with physical disabilities. The state submitted a single CMS 372 report for both programs in 2014 and 2015. The 2014 estimates were developed for each program based on the percentage of Family Care participants, total days of service, and expenditures for each program in 2012.

*** Data from prior years (2014, 2013, 2012, or 2011, the most recent available) were used for one or more programs because the state did not submit a CMS 372 or CMS did not accept a submitted CMS 372. See Table 5 for more information.

Average waiver program expenditures per participant for programs targeting people with developmental disabilities varied widely. Most states (28, or 58 percent) spent between \$30,000 and \$60,000 per participant as shown in Figure 14. States with the highest average cost, above \$70,000, were Delaware, Massachusetts, West Virginia, the District of Columbia, Alaska, Connecticut, and Minnesota. Six states reported average cost between \$20,000 and \$30,000: Idaho, Wyoming, Wisconsin, California, South Carolina, and Florida. Oregon had by far the lowest expenditures per person, less than \$5,000, reflecting reduced waiver program expenditures in 2015 as the state plan CFC benefit covered services previously funded by section 1915(c) waiver programs.

Figure 14. Distribution of States by Average Waiver Program Expenditures per Participant, Targeting People with Developmental Disabilities, Waiver Program Year Ending in 2015

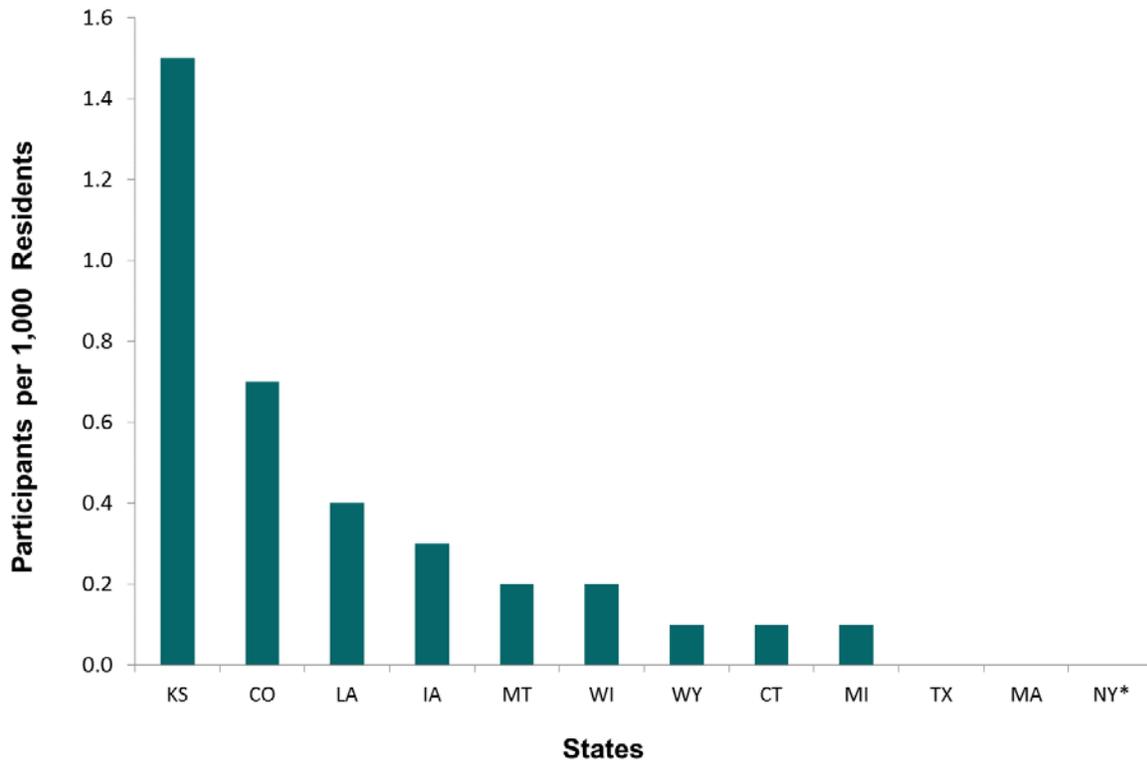


Source: CMS 372 Reports

Individuals receiving Mental Health Services

As Figure 15 indicates, 9 of the 11 states (82 percent) with data for waiver programs targeting people who receive mental health services¹² served fewer than 0.4 participants per 1,000 state residents. The exceptions, Kansas and Colorado, accounted for 58 percent of all participants for these programs among states with CMS 372 data. Missing data from New York affected national data for this population.

Figure 15. Participants per 1,000 State Residents, Targeting People Receiving Mental Health Services, Waiver Program Year Ending in 2015



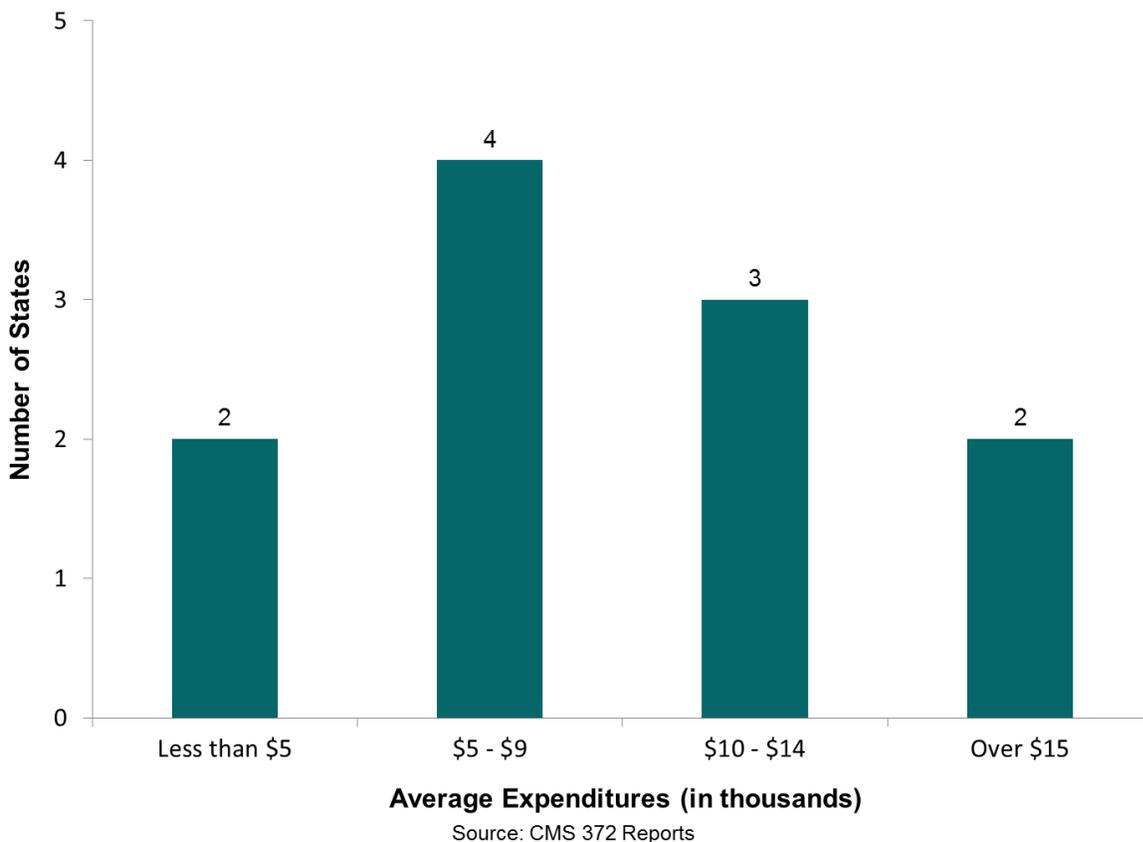
Source: CMS 372 Reports

* Data for two New York waiver programs are excluded because there was not a CMS 372 report accepted by CMS for 2010 through 2015.

¹² This group is comprised of adults with serious mental illness and/or children with serious emotional disturbance (SMI/SED) who are receiving mental health services through a section 1915(c) waiver program. Services for treatment of substance use disorders are not included.

Five of the 11 states with data for waiver programs targeting people receiving mental health services¹³ had average annual expenditures above \$10,000 per year: Connecticut, Montana, Wisconsin, Massachusetts, and Kansas. Four states reported average costs between \$5,000 and \$10,000: Colorado, Wyoming, Iowa, and Michigan (Figure 16). Texas and Louisiana reported the lowest average spending, less than \$5,000. All states are listed in descending order according to average costs.

Figure 16. Distribution of States by Average Waiver Program Expenditures per Participant, Targeting People Receiving Mental Health Services, Waiver Program Year Ending in 2015

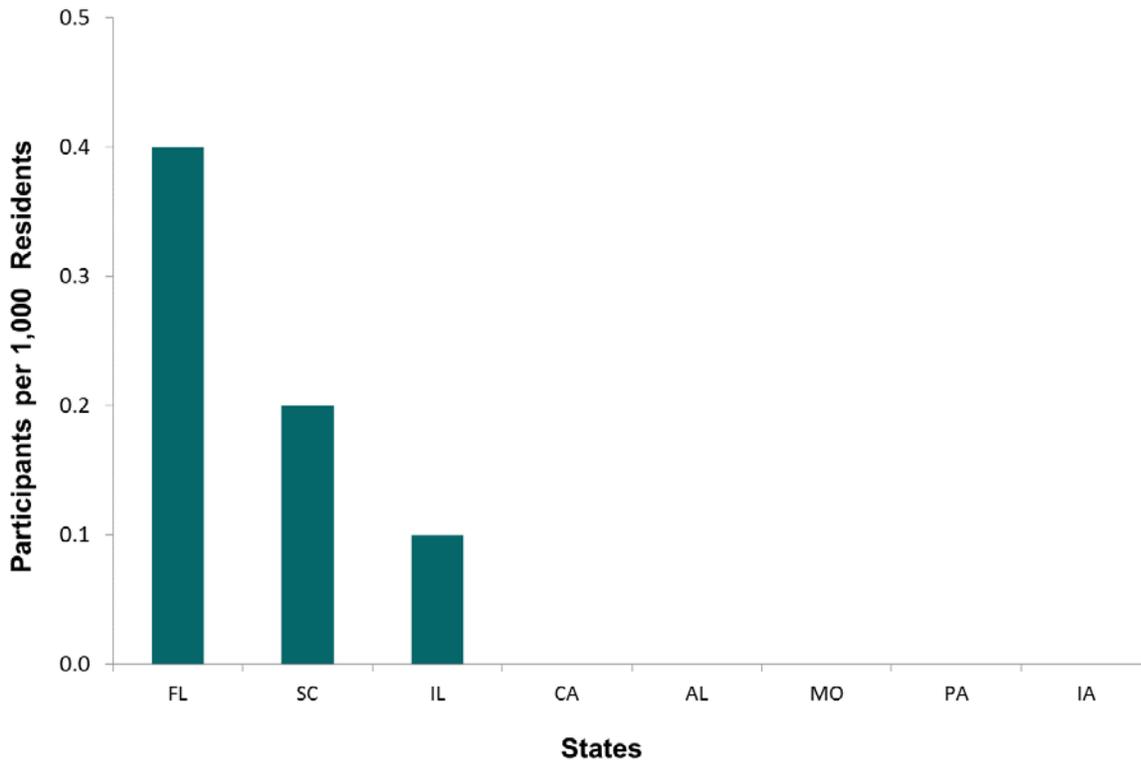


¹³ This group is comprised of adults with serious mental illness and/or children with serious emotional disturbance (SMI/SED) who are receiving mental health services through a section 1915(c) waiver program. Services for treatment of substance use disorders are not included.

People with HIV/AIDS

Five of the eight states with waiver programs targeting people with HIV/AIDS (63 percent) served fewer than 0.1 participants per 1,000 state residents, as shown in Figure 17 below. The exceptions—Florida, South Carolina, and Illinois—comprised 83 percent of all HIV/AIDS waiver program participants. Florida alone accounted for 62 percent of participants.

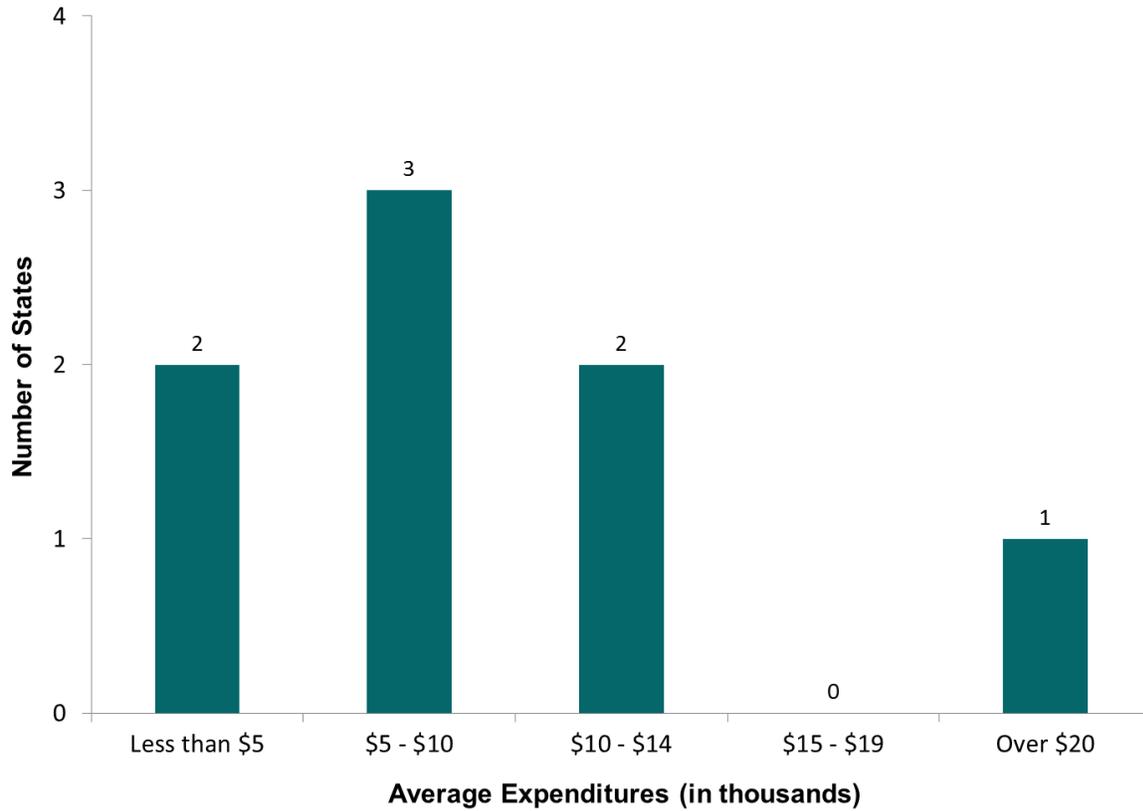
Figure 17. Participants per 1,000 State Residents, Targeting People with HIV/AIDS, Waiver Program Year Ending in 2015



Source: CMS 372 Reports

Most states with waiver programs targeting people with HIV/AIDS reported low average program expenditures, less than \$10,000 per participant, five of eight states or 63 percent (Figure 18). Missouri reported the highest average waiver program cost, approximately \$24,000. Illinois and Iowa also reported average spending greater than \$10,000.

Figure 18. Distribution of States by Average Waiver Program Expenditures per Participant, Targeting People with HIV/AIDS, Waiver Program Year Ending in 2015

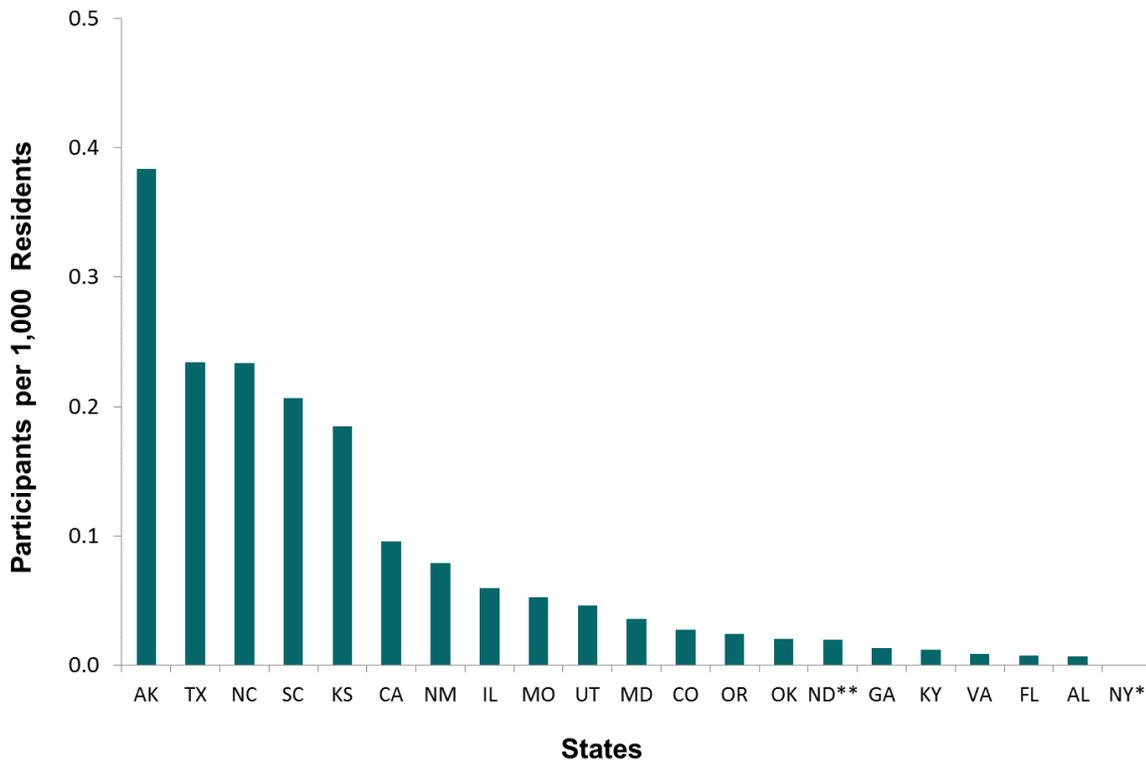


Source: CMS 372 Reports

People who are Medically Fragile

Of the 20 states with available data for waiver programs targeting people who are medically fragile, 16 served fewer than 0.1 participants per 1,000 state residents (80 percent; Figure 19). Alaska, Texas, North Carolina, South Carolina, and Kansas supported more than 0.1 medically fragile individuals as a proportion of state population, representing 63 percent of all program participants for this population. Missing data from New York are unlikely to affect national trends because this state accounted for less than one percent of 2015 expenditures for programs targeting people who are medically fragile according to the waiver program expenditures report.¹⁴

Figure 19. Participants per 1,000 State Residents, Targeting People who are Medically Fragile, Waiver Program Year Ending in 2015



Source: CMS 372 Reports

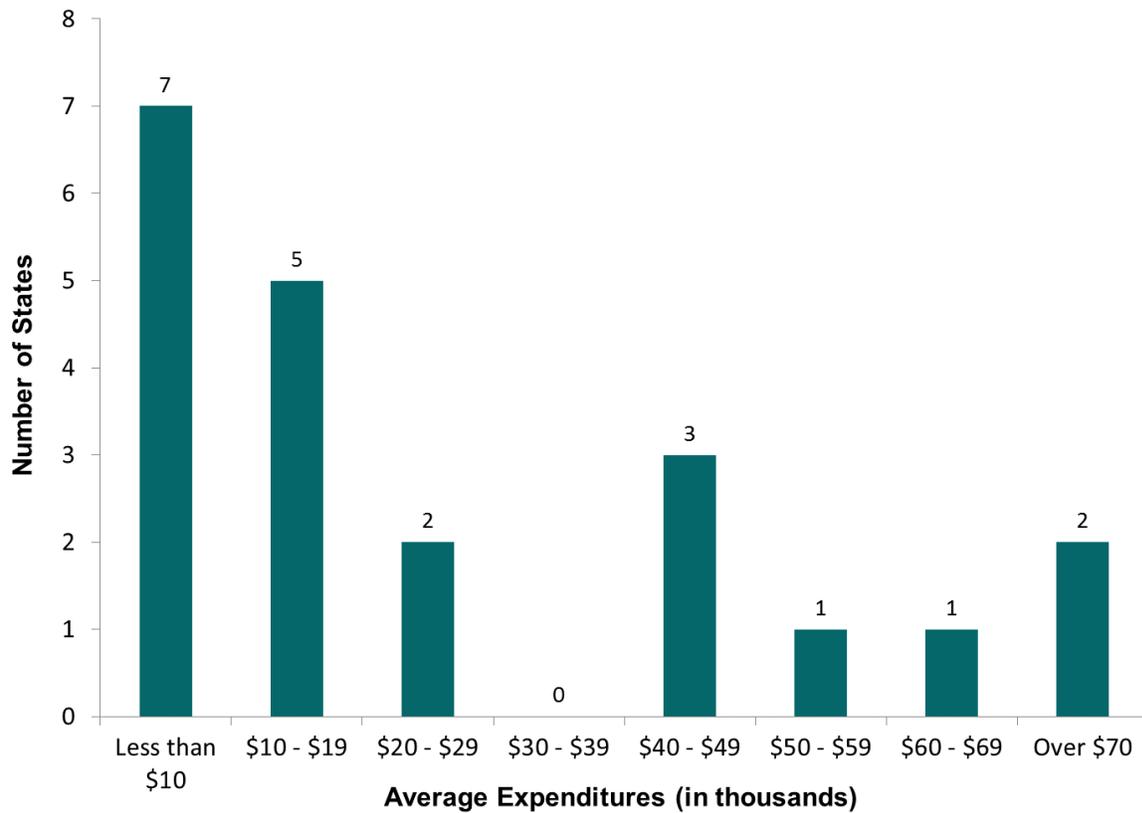
* Data for a New York program are excluded because there was not a CMS 372 report accepted by CMS for 2010 through 2015.

** The CMS 372 report for North Dakota waiver program 0834 indicated no participants were served in 2014 and 2015. The data represents waiver program 0568.

¹⁴ Eiken, Steve, Amos, Angie, Sredl, Kate and Saucier, Paul. August 2018. *Medicaid Expenditures for Section 1915(c) Home and Community-Based Services Waiver Programs in FY 2016*. Prepared for CMS by IBM Watson Health. Available at <https://www.medicare.gov/medicaid/ltss/downloads/reports-and-evaluations/1915c-expenditures-fy2016.pdf>.

Twelve of 21 states with waiver programs targeting medically fragile children (57 percent) reported average waiver program expenditures per participant of less than \$20,000, as shown in Figure 20. The nine states with greater average expenditures were Kansas, Kentucky, Alabama, Oklahoma, Alaska, California, North Carolina, Georgia, and Utah (listed in descending order). Kansas reported the highest average waiver program cost at approximately \$84,000.

Figure 20. Distribution of States by Average Waiver Program Expenditures per Participant, Targeting People who are Medically Fragile, Waiver Program Year Ending in 2015

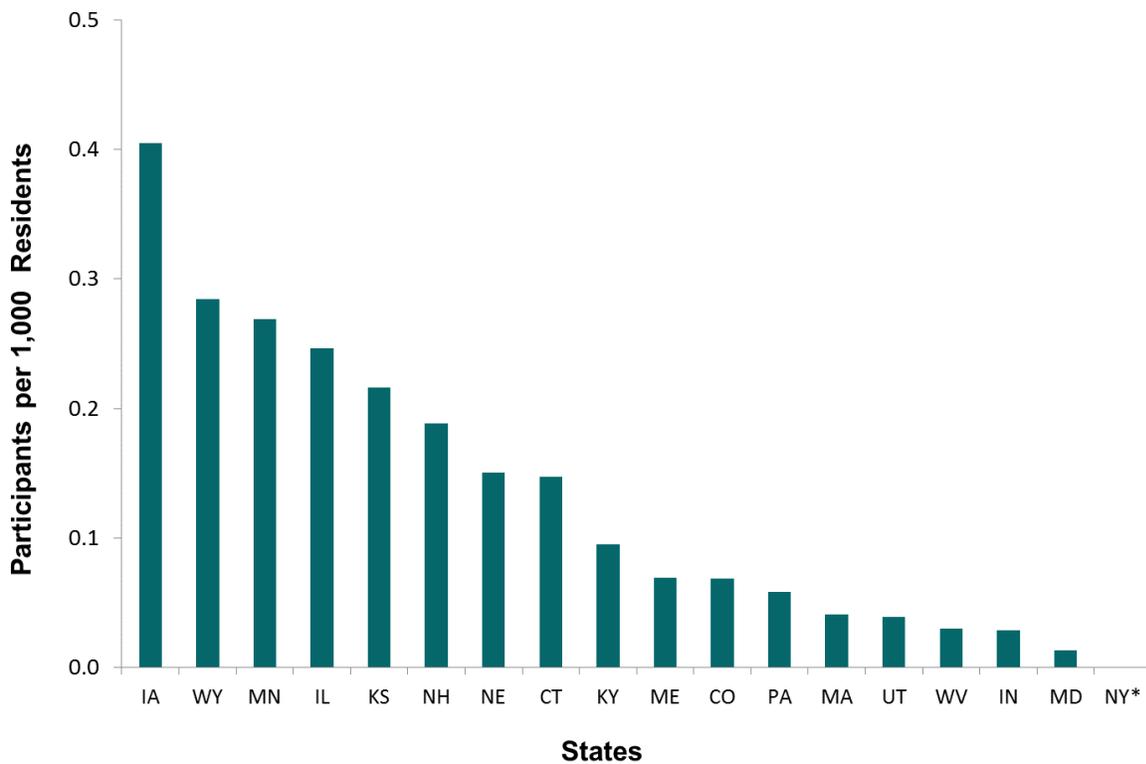


Source: CMS 372 Reports

People with Brain Injuries

Half of the 18 states with waiver programs targeting people with brain injuries supported fewer than 0.1 participants per 1,000 state residents, as indicated on Figure 21. The five states with the highest proportion of state residents—Iowa, Wyoming, Minnesota, Illinois, and Kansas—accounted for 66 percent of all program participants from states with CMS 372 data for this population. Missing data from New York may affect national data for this population.

Figure 21. Participants per 1,000 State Residents, Targeting People with Brain Injuries, Waiver Program Year Ending in 2015

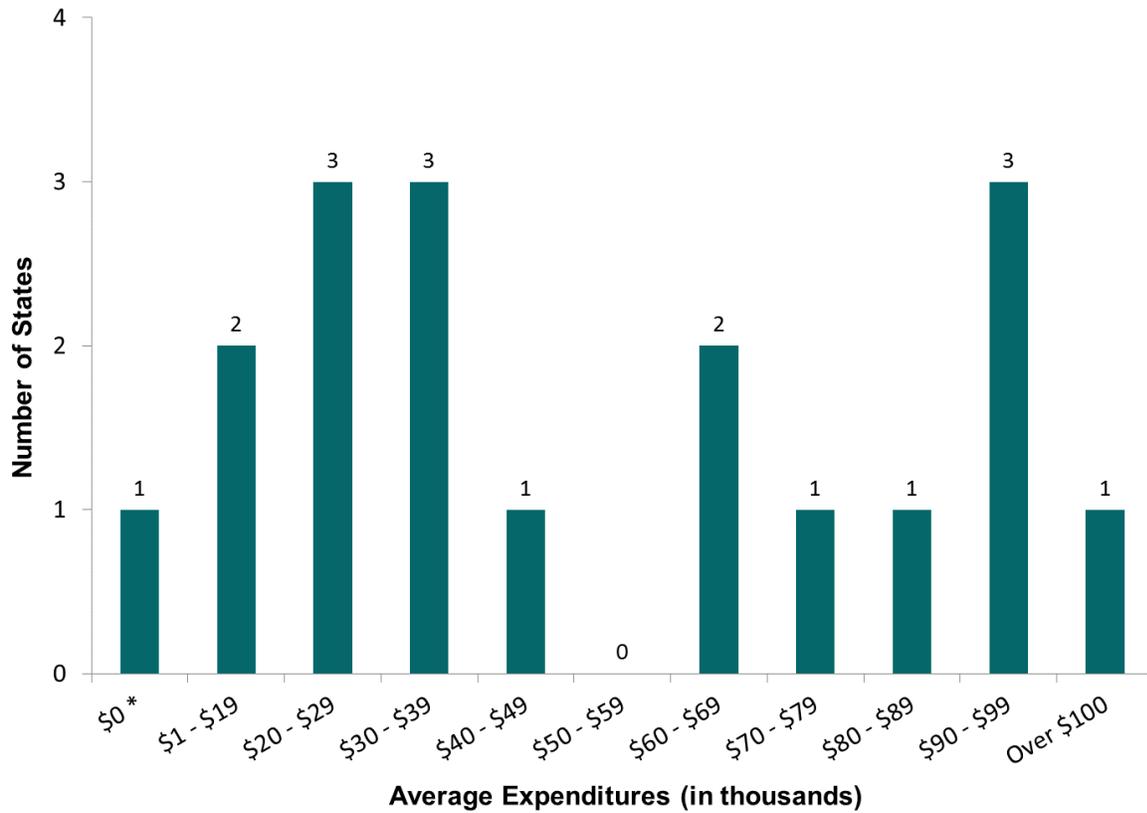


Source: CMS 372 Reports

* Data for a New York program are excluded because there was not a CMS 372 report accepted by CMS for 2010 through 2015.

States showed wide variation in average waiver program expenditures per participant among programs for people with brain injuries. Ten of 18 states (56 percent) had average expenditures below \$50,000, while the other eight states reported more than \$60,000 per participant (44 percent, Figure 22). Connecticut, Kentucky, and Massachusetts reported an average cost over \$90,000. The state of Maryland reported an average cost of more than \$100,000 per participant. Illinois and West Virginia average costs were under \$20,000 for this population.

Figure 22. Distribution of States by Average Waiver Program Expenditures per Participant, Targeting People with Brain Injuries, Waiver Program Year Ending in 2015



Source: CMS 372 Reports

* Data for a New York program are excluded because there was not a CMS 372 report accepted by CMS for 2010 through 2015.

Comparison to the Section 1915(c) Waiver Program Expenditures Report

We compared 2015 expenditures reported on the CMS 372 to a separate report focused on section 1915(c) waiver program expenditures that used different data sources, hereafter referred to as the waiver program expenditures report.¹⁵ The latter report used quarterly state submissions to claim Medicaid federal financial participation using the CMS-64 form, supplemented by data reported by states that have managed care programs with long-term services and supports expenditures that are not completely described on the CMS-64.

Table 10 compares data between the two sources for each program and state. Nationally, the two sources differed by only one percent, with more spending reported on the waiver program expenditures report (\$44.6 billion) than in the CMS 372 (\$44.3 billion). Minor differences between the sources are expected because data requirements vary. First, the CMS 372 requires reporting based on date of service (the date a participant received services), while the waiver program expenditures report is based on the date of payment (the date a state paid for services). Second, the CMS 372 defines a year based on the program's effective date, while the waiver program expenditures report shows data by federal fiscal year.

While national totals were similar, significant differences between the two sources occur for a minority of states and for many individual waiver programs. Cumulative state data were more likely than individual waiver program data to be consistent across the two sources. One reason is that occasionally states have reported CMS-64 expenditures under the wrong program, which would create inconsistencies for the particular waiver programs but not for statewide totals.

At a state level, section 1915(c) waiver program expenditures reporting was similar across both data sources. The two sources were within five percent of each other in 31 of 48 states, 65 percent of states with section 1915(c) waiver programs in 2015. An additional seven states (15 percent) had a five-to-ten percent difference between the two sources. Ten states had more than a 10 percent variance.

The two data sources had greater variation for individual waiver programs. CMS 372 expenditures were within five percent of waiver program expenditures report data for fewer than half of waiver programs for which a CMS 372 was required in 2015 (129 of 266 programs or 48 percent). An additional 40 programs (15 percent) had a five-to-ten percent difference. The two sources disagreed by 10 percent or more for 97 programs (36 percent), including 26 programs (10 percent) with a discrepancy of 50 percent or more.

¹⁵ The latest report in this series is: Eiken, Steve, Kate Sredl, Brian Burwell, and Angie Amos. May 2018. *Medicaid Expenditures for Long-Term Services and Supports (LTSS) in FY 2016*. Prepared for CMS by IBM Watson Health. Available at <https://www.medicaid.gov/medicaid/ltss/reports-and-evaluations/index.html>.

Conclusion

The CMS 372 report includes useful data for researchers, policymakers and state staff regarding the number of section 1915(c) waiver program participants, the amount of time a person received services, waiver program expenditures per participant, and total Medicaid expenditures per participant. This report presents some of these data, including the following national totals for 2015:

- The number of waiver program participants: 1.6 million
- The average number of months participants received services: 10 months
- Average annual expenditures per participant: \$27,472
- Average total Medicaid expenditures per participant: \$37,245

The number of participants increased only one percent from 2014, reporting slower growth in number of people served through section 1915(c) waiver programs compared to a four percent growth trend experienced in prior years. When adjusting for growth in the U.S. population, waiver program participation has risen three percent per year from 2010 to 2015.

In preparing this report, two issues emerged that affect the data's potential usefulness. First, the data are not complete. For example, CMS 372 reports for 16 programs had either not been submitted for 2015 or were not accepted by CMS as of May 28, 2018, nearly a year after the latest possible deadline for submitting a CMS 372 report that year (June 30, 2017).¹⁶ This report used the most recent year available from 2011 through 2014 for programs with missing data. For six of twelve New York waiver programs, no data were used for this report because no report had been submitted and accepted for any year from 2010 through 2015. Since missing data involved a large state, it could affect national totals, especially for smaller population groups.

Second, there are some discrepancies between the CMS 372 report and the annual waiver program expenditures report that raise data accuracy concerns. Without further research, it is uncertain which report is more accurate. Policymakers may want to use both reports in making decisions affecting state HCBS programs. Further work could be done to ensure CMS is receiving accurate and timely information about section 1915(c) waiver program participation and Medicaid expenditures for participants.

¹⁶ CMS 372 reports are due 18 months after the end of the waiver program year. The latest possible end of a waiver program year for a 2015 report was the last day of the year, December 31, 2015.

Appendix A: Data Sources, Methods, and Limitations

Sources

Most data are from the CMS 372(S) report, typically called the CMS 372, which states submit to the Centers for Medicare & Medicaid Services (CMS) to document that the section 1915(c) waiver program meets federal cost effectiveness requirements. The U.S. Census Bureau Current Population Estimates were used for state population data to calculate waiver participants per 1,000 state residents.¹⁷ Target population data were obtained from an annual report on Medicaid section 1915(c) waiver expenditures, hereafter called the waiver expenditures report.¹⁸ One data table (Table 10) compares data from the CMS 372 to waiver expenditures report data.

Methods

IBM Watson Health extracted CMS 372 data for all section 1915(c) waiver programs from the CMS Waiver Management System (WMS). Data are presented as they appear in the WMS except obvious data entry errors, typically an expired waiver program number or entry of the average days of service instead of total days, which were fixed when the error was unambiguous.

Identifying Population Groups

The CMS-64 included distinct reporting for each waiver program. We used state waiver applications in the CMS Waiver Management System to learn the target population for each waiver program. Most programs focused on one of two large population groups: 1) older adults and people with physical disabilities and 2) people with intellectual or developmental disabilities. Some programs served the full population group, while others targeted a smaller population category within the group. To show the diverse approaches states use to organize HCBS programs, data tables in Appendix B also include the smaller population categories identified in state waiver applications.

1. Within the population group of older adult and people with physical disabilities, smaller populations include the following:
 - a. Older adults – waiver programs that only serve people age 65 or older;
 - b. People with physical disabilities – waiver programs that require a person to be under age 65 when entering the waiver; and
 - c. People of any age who are medically fragile and/or technology dependent – people who require daily skilled medical intervention or who require medical technology such as a ventilator for daily living.

¹⁷ U.S. Census Bureau, Population Division “Table 1. Annual Estimates of the Resident Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 2017” December 2017. Available on-line at <https://www.census.gov/data/tables/2017/demo/popest/state-total.html>.

¹⁸ Eiken, Steve, Amos, Angie, Sredl, Kate and Saucier, Paul. August 2018. *Medicaid Expenditures for Section 1915(c) Home and Community-Based Services Waiver Programs in FY 2016*. Prepared for CMS by IBM Watson Health. Available at <https://www.medicare.gov/medicaid/ltss/downloads/reports-and-evaluations/1915c-expenditures-fy2016.pdf>.

2. Within the population group of people with intellectual or developmental disabilities, smaller populations include the following:
 - a. People with autism spectrum disorder
 - b. People with intellectual disability
 - c. People with other related conditions, i.e., developmental disability diagnoses other than intellectual disability such as autism spectrum disorder.

In addition to the two large population groups, the data tables identify three other common target populations for section 1915(c) waiver programs: people with brain injuries, people with human immunodeficiency virus or acquired immunodeficiency syndrome, and people with a serious mental illness or a serious emotional disturbance (labeled as mental health services). For all population categories, the data tables also identify waiver programs that specifically target children age 21 or younger.

Limitations

CMS reviews the CMS 372 report for consistency with the state's approved waiver program, but the CMS 372 report is not subject to audit like the CMS-64 report. Also, CMS 372 data are not as timely as the CMS-64 because the CMS 372 is based on date of service. States may pay a provider several months after a service is provided and need additional time to aggregate and report data. As a result, CMS 372 data are not as timely as the CMS-64, which is based on date of payment.

There are two limitations to aggregating the CMS 372 for multiple waiver programs. First, states must submit the CMS 372 based on the anniversary of the approved waiver program, so the time period used for a year of data varies across programs. Second, participants in more than one program during a year are double-counted. Many people can be double-counted if a state starts a new waiver program and moves participants from an old program to the new one.

Appendix B: Data Tables

[Abbreviations in Data Tables](#)

[Table 1. CMS 372 Data by State and Waiver Program, 2015](#)

[Table 2. CMS 372 Data by State and Waiver Program, 2014](#)

[Table 3. State Totals: Waiver Program Participants, Participant Months, and Expenditures, 2015](#)

[Table 4. State Totals: Data for Waiver Programs Targeting Older Adults and/or People with Physical Disabilities, 2015](#)

[Table 5. State Totals: Data for Waiver Programs Targeting People with Developmental Disabilities, 2015](#)

[Table 6. State Totals: Data for Waiver Programs Targeting Individuals who Receive Mental Health Services, 2015](#)

[Table 7. State Totals: Data for Waiver Programs Targeting People with HIV/AIDS, 2015](#)

[Table 8. State Totals: Data for Waiver Programs Targeting People who are Medically Fragile, 2015](#)

[Table 9. State Totals: Data for Waiver Programs Targeting People with Brain Injuries, 2015](#)

[Table 10. Comparison of 2015 Expenditures Data: CMS 372 and Waiver Program Expenditures Report](#)

Abbreviation in Data Tables

ASD – autism spectrum disorder

DD – developmental disabilities

HCBS – home and community-based services

HIV/AIDS – human immunodeficiency virus or acquired immunodeficiency syndrome

ID – intellectual disability

I/DD – intellectual and developmental disabilities

PD – physical disabilities

Table 1. CMS 372 Data by State and Waiver Program, 2015

State	Waiver Program Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Program Expenditures	Average Waiver Program Expenditures	Average Non-waiver Program Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Program Participants
Alabama	0001	Intellectual Disability	4,990	1,780,197	58,527	11.7	\$286,089,634	\$57,333	\$12,732	\$70,065
Alabama	0068	Older Adults and PD	8,100	2,439,792	80,212	9.9	\$63,958,751	\$7,896	\$7,343	\$15,239
Alabama	0241	Physical Disabilities	467	154,858	5,091	10.9	\$4,970,626	\$10,644	\$5,420	\$16,064
Alabama	0391	ID - Children Only	450	157,384	5,174	11.5	\$5,262,767	\$11,695	\$3,864	\$15,559
Alabama	0407	Medically Fragile	32	9,912	326	10.2	\$1,998,256	\$62,446	\$14,120	\$76,566
Alabama	0878	Older Adults and PD	38	10,980	361	9.5	\$1,028,094	\$27,055	\$7,858	\$34,913
Alabama	40382	HIV/AIDS	79	23,536	774	9.8	\$448,490	\$5,677	\$10,115	\$15,792
Alabama	Total	All	14,156	4,576,659	150,466	10.6	\$363,756,618	\$25,696	\$9,101	\$34,797
Alaska	0260	I/DD including ASD	2,043	718,981	23,638	11.6	\$163,318,072	\$79,940	\$12,273	\$92,213
Alaska	0261	Older Adults	2,486	783,328	25,753	10.4	\$74,684,489	\$30,042	\$26,961	\$57,003
Alaska	0262	Physical Disabilities	139	38,503	1,266	9.1	\$8,443,598	\$60,745	\$45,492	\$106,237
Alaska	0263	Medically Fragile - Children Only	283	94,331	3,101	11	\$11,769,008	\$41,587	\$62,761	\$104,348
Alaska	Total	All	4,951	1,635,143	53,758	10.9	\$258,215,167	\$52,154	\$23,467	\$75,621
Arkansas	0188	DD including ASD	4,126	1,428,353	46,960	11.4	\$189,734,838	\$45,985	\$16,306	\$62,291
Arkansas	0195	Older Adults	6,329	1,774,166	58,329	9.2	\$52,674,191	\$8,323	\$8,472	\$16,795
Arkansas	0312	Physical Disabilities	2,648	822,236	27,032	10.2	\$47,044,318	\$17,766	\$7,648	\$25,414
Arkansas ¹	0400	Older Adults and PD	951	242,955	7,988	8.4	\$13,584,396	\$14,284	\$2,134	\$16,418
Arkansas	0936	ASD - Children Only	130	34,444	1,132	8.7	\$2,600,028	\$20,000	\$14,302	\$34,302
Arkansas	Total	All	14,184	4,302,154	141,441	10	\$305,637,772	\$21,548	\$10,226	\$31,774
California	0139	Medically Fragile	3,450	1,113,087	36,595	10.6	\$144,090,212	\$41,765	\$41,444	\$83,209
California	0141	Older Adults	10,866	1,573,700	51,738	4.8	\$38,897,405	\$3,580	\$15,592	\$19,172
California	0183	HIV/AIDS	1,671	476,463	15,665	9.4	\$6,854,177	\$4,102	\$24,554	\$28,656
California	0336	I/DD including ASD	110,079	37,252,706	1,224,746	11.1	\$2,848,302,835	\$25,875	\$13,923	\$39,798
California	0431	Older Adults and PD	3,546	912,657	30,005	8.5	\$58,428,897	\$16,477	\$4,540	\$21,017
California	0457	Medically Fragile	123	42,603	1,401	11.4	\$9,980,527	\$81,142	\$28,376	\$109,518
California	0486	Medically Fragile - Children Only	165	49,941	1,642	10	\$679,174	\$4,116	\$101,198	\$105,314
California	0855	Older Adults and PD	23	6,022	198	8.6	\$491,905	\$21,387	\$14,911	\$36,298
California	Total	All	129,923	41,427,179	1,361,989	10.5	\$3,107,725,132	\$23,920	\$14,799	\$38,718
Colorado	0006	Older Adults and PD	25,601	7,457,430	245,176	9.6	\$294,306,426	\$11,496	\$8,360	\$19,856
Colorado	0007	DD including ASD	5,058	1,754,484	57,682	11.4	\$331,878,659	\$65,615	\$75,531	\$141,146
Colorado	0268	Mental Health Services	3,563	1,049,598	34,507	9.7	\$33,833,240	\$9,496	\$8,762	\$18,258
Colorado	0288	Brain Injuries	372	106,788	3,511	9.4	\$16,923,914	\$45,494	\$9,956	\$55,450
Colorado	0293	I/DD including ASD	4,255	1,302,045	42,807	10.1	\$45,253,074	\$10,635	\$12,115	\$22,750
Colorado	0305	I/DD including ASD - Children Only	71	19,394	638	9	\$2,695,325	\$37,962	\$38,647	\$76,609
Colorado	0434	ASD - Children Only	71	11,320	372	5.2	\$507,991	\$7,155	\$2,626	\$9,781
Colorado	0450	Medically Fragile - Children Only	149	32,371	1,064	7.1	\$496,615	\$3,333	\$65,287	\$68,620
Colorado	0961	Older Adults and PD	59	18,850	620	10.5	\$1,652,334	\$28,006	\$33,236	\$61,242
Colorado	4157	PD - Children Only	1,257	388,433	12,770	10.2	\$11,018,275	\$8,766	\$32,366	\$41,132
Colorado	4180	I/DD including ASD - Children Only	1,204	333,213	10,955	9.1	\$15,414,569	\$12,803	\$46,499	\$59,302
Colorado	Total	All	41,660	12,473,926	410,102	9.8	\$753,980,422	\$18,098	\$19,055	\$37,153

State	Waiver Program Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Program Expenditures	Average Waiver Program Expenditures	Average Non-waiver Program Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Program Participants
Connecticut	0140	Older Adults	14,429	4,305,570	141,553	9.8	\$257,789,571	\$17,866	\$5,742	\$23,608
Connecticut	0301	Physical Disabilities	1,022	331,514	10,899	10.7	\$25,967,058	\$25,408	\$17,759	\$43,167
Connecticut	0302	Brain Injuries	488	174,650	5,742	11.8	\$49,512,332	\$101,460	\$12,018	\$113,478
Connecticut	0426	I/DD including ASD	3,852	1,359,568	44,698	11.6	\$109,963,922	\$28,547	\$9,274	\$37,821
Connecticut	0437	I/DD including ASD	5,023	1,781,627	58,574	11.7	\$648,059,590	\$129,018	\$8,178	\$137,196
Connecticut	0653	Mental Health Services	401	121,735	4,002	10	\$8,044,127	\$20,060	\$22,155	\$42,215
Connecticut	0881	I/DD including ASD	813	259,565	8,534	10.5	\$12,094,039	\$14,876	\$6,370	\$21,246
Connecticut	0993	Autism Spectrum Disorder	97	34,096	1,121	11.6	\$1,143,681	\$11,791	\$11,508	\$23,299
Connecticut	1040	ASD - Children Only	7	583	19	2.7	\$20,986	\$2,998	\$1,744	\$4,742
Connecticut	1085	Brain Injuries	40	220	7	0.2	\$1,903,872	\$47,597	\$5,317	\$52,914
Connecticut	40110	I/DD including ASD - Children Only	319	106,209	3,492	10.9	\$67,471	\$212	\$25,719	\$25,931
Connecticut	Total	All	26,491	8,475,337	278,641	10.5	\$1,114,566,650	\$42,073	\$7,824	\$49,898
Delaware	0009	DD including ASD	1,060	366,089	12,036	11.4	\$113,507,383	\$107,082	\$5,936	\$113,018
Delaware	Total	All	1,060	366,089	12,036	11.4	\$113,507,383	\$107,082	\$5,936	\$113,018
Dist. of Columbia	0307	I/DD including ASD	1,739	594,161	19,534	11.2	\$206,910,434	\$118,982	\$10,511	\$129,493
Dist. of Columbia	0334	Older Adults and PD	2,967	750,252	24,666	8.3	\$24,458,501	\$8,244	\$45,091	\$53,335
Dist. of Columbia	Total	All	4,706	1,344,413	44,200	9.4	\$231,368,935	\$49,165	\$32,313	\$81,477
Florida	0194	HIV/AIDS	7,323	2,177,916	71,603	9.8	\$10,749,531	\$1,468	\$12,655	\$14,123
Florida	0342	Physical Disabilities	407	131,970	4,339	10.7	\$15,171,192	\$37,276	\$4,463	\$41,739
Florida	0392	Medically Fragile	136	41,653	1,369	10.1	\$886,185	\$6,516	\$15,178	\$21,694
Florida	0867	DD including ASD	29,257	10,030,115	329,757	11.3	\$835,437,360	\$28,555	\$6,753	\$35,308
Florida	0962	Older Adults and PD	63,002	15,584,478	512,366	8.1	\$466,643,905	\$7,407	\$3,722	\$11,129
Florida	40166	Medically Fragile - Children Only	4	1,460	48	12	\$15,755	\$3,939	\$139,667	\$143,606
Florida	40205	Medically Fragile	8	2,798	92	11.5	\$53,773	\$6,722	\$5,597	\$12,319
Florida	Total	All	100,137	27,970,390	919,574	9.2	\$1,328,957,700	\$13,271	\$5,285	\$18,556
Georgia	0112	Older Adults and PD	28,103	8,760,137	288,005	10.2	\$448,452,230	\$15,957	\$6,851	\$22,808
Georgia	0175	I/DD including ASD	4,876	1,663,164	54,679	11.2	\$66,738,061	\$13,687	\$2,513	\$16,200
Georgia	0323	DD including ASD	7,552	2,602,023	78,275	11.3	\$456,522,174	\$60,450	\$4,411	\$64,861
Georgia	4116	Medically Fragile - Children Only	133	33,347	1,096	8.2	\$3,560,255	\$26,769	\$39,400	\$66,169
Georgia	4170	Physical Disabilities	1,310	438,129	14,404	11	\$49,308,485	\$37,640	\$7,143	\$44,783
Georgia	Total	All	41,974	13,496,800	436,459	10.4	\$1,024,581,205	\$24,410	\$6,020	\$30,430
Hawaii	0013	I/DD including ASD	2,661	944,788	31,062	11.7	\$106,636,212	\$40,074	\$3,038	\$43,112
Hawaii	Total	All	2,661	944,788	31,062	11.7	\$106,636,212	\$40,074	\$3,038	\$43,112
Idaho	0076	I/DD including ASD	3,892	1,350,848	44,411	11.4	\$164,923,173	\$42,375	\$10,778	\$53,153
Idaho	0859	I/DD including ASD - Children Only	2,750	806,907	26,528	9.6	\$20,424,457	\$7,427	\$7,425	\$14,852
Idaho	0887	I/DD including ASD - Children Only	631	173,011	5,688	9	\$8,880,863	\$14,074	\$7,335	\$21,409
Idaho	1076	Older Adults and PD	10,390	2,964,080	97,449	9.4	\$77,080,323	\$7,419	\$9,404	\$16,823
Idaho	Total	All	17,663	5,294,846	174,077	9.9	\$271,308,816	\$15,360	\$9,325	\$24,685
Illinois	0142	Physical Disabilities	24,561	8,098,862	266,264	10.8	\$355,125,228	\$14,459	\$9,056	\$23,515
Illinois	0143	Older Adults and PD	72,390	20,433,832	671,797	9.3	\$615,217,980	\$8,499	\$3,051	\$11,550
Illinois	0202	HIV/AIDS	1,542	511,704	16,823	10.9	\$20,898,498	\$13,553	\$10,540	\$24,093
Illinois	0278	Medically Fragile - Children Only	761	230,262	7,570	9.9	\$2,060,977	\$2,708	\$124,074	\$126,782
Illinois	0326	Older Adults and PD	10,219	2,381,901	78,309	7.7	\$151,070,291	\$14,783	\$1,469	\$16,252

Table 1, p. 39

State	Waiver Program Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Program Expenditures	Average Waiver Program Expenditures	Average Non-waiver Program Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Program Participants
Illinois	0329	Brain Injuries	3,160	815,002	26,795	8.5	\$53,332,245	\$16,877	\$2,718	\$19,595
Illinois	0350	I/DD including ASD	20,400	6,957,454	228,738	11.2	\$703,670,812	\$34,494	\$2,495	\$36,989
Illinois	0464	I/DD including ASD - Children Only	1,405	450,988	14,827	10.6	\$18,106,199	\$12,887	\$6,421	\$19,308
Illinois	0473	I/DD including ASD - Children Only	284	91,198	2,998	10.6	\$22,704,845	\$79,947	\$5,601	\$85,548
Illinois	Total	All	134,722	39,971,203	1,314,122	9.8	\$1,942,187,075	\$14,416	\$4,744	\$19,160
Indiana	0210	Older Adults and PD	16,145	4,605,818	151,424	9.4	\$182,643,588	\$11,313	\$20,297	\$31,610
Indiana	0378	I/DD including ASD	8,794	3,045,243	100,118	11.4	\$558,315,661	\$63,488	\$7,601	\$71,089
Indiana	0387	I/DD including ASD	10,453	3,316,362	109,031	10.4	\$83,321,615	\$7,971	\$4,376	\$12,347
Indiana	4197	Brain Injuries	190	61,941	2,036	10.7	\$5,025,141	\$26,448	\$30,599	\$57,047
Indiana	Total	All	35,582	11,029,364	362,609	10.2	\$829,306,005	\$23,307	\$12,537	\$35,844
Iowa	0213	HIV/AIDS	31	10,135	333	10.6	\$323,369	\$10,431	\$11,159	\$21,590
Iowa	0242	Intellectual Disability	12,912	4,554,879	149,749	11.6	\$480,924,648	\$37,246	\$13,692	\$50,938
Iowa	0299	Brain Injuries	1,264	438,577	14,419	11.4	\$33,188,572	\$26,257	\$20,091	\$46,348
Iowa	0345	Physical Disabilities	772	253,099	8,321	10.8	\$3,812,316	\$4,938	\$22,131	\$27,069
Iowa	0819	Mental Health Services - Children Only	866	267,713	8,802	10.2	\$7,629,336	\$8,810	\$16,325	\$25,135
Iowa ²	4111	Physical Disabilities	2,306	793,368	26,083	11.2	\$20,285,096	\$8,797	\$22,611	\$31,408
Iowa	4155	Older Adults	10,183	3,097,252	101,827	9.5	\$82,325,392	\$8,085	\$5,636	\$13,721
Iowa	Total	All	28,334	9,415,023	309,535	10.9	\$628,488,729	\$22,181	\$12,116	\$34,297
Kansas	0224	I/DD including ASD	9,075	3,311,187	108,861	12	\$411,936,115	\$45,392	\$0	\$45,392
Kansas	0303	Older Adults	6,678	1,876,462	61,692	9.2	\$207,421,913	\$31,060	\$0	\$31,060
Kansas	0304	Physical Disabilities	6,359	2,027,030	66,642	10.5	\$255,552,582	\$40,188	\$0	\$40,188
Kansas	0320	Mental Health Services - Children Only	4,252	1,117,915	36,753	8.6	\$49,254,286	\$11,584	\$0	\$11,584
Kansas	0476	ASD - Children Only	82	23,179	762	9.3	\$1,072,440	\$13,079	\$0	\$13,079
Kansas	4164	Brain Injuries	629	221,054	7,268	11.6	\$19,663,509	\$31,262	\$0	\$31,262
Kansas	4165	Medically Fragile - Children Only	537	166,088	5,460	10.2	\$45,057,376	\$83,906	\$0	\$83,906
Kansas	Total	All	27,612	8,742,915	287,438	10.4	\$989,958,220	\$35,852	\$0	\$35,852
Kentucky	0144	Older Adults and PD	10,702	3,393,865	111,579	10.4	\$90,164,275	\$8,425	\$8,310	\$16,735
Kentucky	0314	I/DD including ASD	4,688	1,615,131	53,100	11.3	\$309,754,897	\$66,074	\$6,607	\$72,681
Kentucky	0333	Brain Injuries	186	61,514	2,022	10.9	\$24,190,817	\$130,058	\$6,268	\$136,326
Kentucky	0475	I/DD including ASD	10,031	3,521,505	115,776	11.5	\$291,135,544	\$29,024	\$7,740	\$36,764
Kentucky	0477	Brain Injuries	235	81,098	2,666	11.3	\$16,312,813	\$69,416	\$5,846	\$75,262
Kentucky	40146	Medically Fragile	52	16,711	549	10.6	\$4,092,236	\$78,697	\$65,337	\$144,034
Kentucky	Total	All	25,894	8,689,824	285,693	11	\$735,650,582	\$28,410	\$7,858	\$36,268
Louisiana	0121	Older Adults and PD	835	254,795	8,377	10	\$9,263,939	\$11,095	\$11,880	\$22,975
Louisiana	0361	I/DD including ASD - Children Only	1,172	382,430	12,573	10.7	\$10,596,752	\$9,042	\$18,902	\$27,944
Louisiana	0401	I/DD including ASD	8,761	3,123,265	102,683	11.7	\$422,034,475	\$48,172	\$7,762	\$55,934
Louisiana	0453	I/DD including ASD	1,673	562,455	18,492	11.1	\$11,485,509	\$6,865	\$5,115	\$11,980
Louisiana	0472	I/DD including ASD	30	10,885	358	11.9	\$784,936	\$26,165	\$39,297	\$65,462
Louisiana	0866	Older Adults and PD	5,273	1,625,525	53,442	10.1	\$112,141,699	\$21,267	\$6,733	\$28,000
Louisiana	0889	Mental Health Services - Children Only	1,742	346,940	11,406	6.5	\$6,363,588	\$3,653	\$12,901	\$16,554

Table 1, p. 40

State	Waiver Program Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Program Expenditures	Average Waiver Program Expenditures	Average Non-waiver Program Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Program Participants
Louisiana	Total	All	19,486	6,306,295	207,330	10.6	\$572,670,898	\$29,389	\$8,611	\$38,000
Maine	0127	Physical Disabilities	143	25,949	853	6	\$2,220,021	\$15,525	\$5,640	\$21,165
Maine	0159	ID & ASD	2,964	1,049,586	34,507	11.6	\$301,538,273	\$101,734	\$14,669	\$116,403
Maine	0276	Older Adults and PD	1,763	463,632	15,243	8.6	\$31,368,161	\$17,792	\$6,257	\$24,049
Maine	0467	ID & ASD	1,967	593,312	19,506	9.9	\$25,613,922	\$13,022	\$10,829	\$23,851
Maine	0995	DD - other related conditions	18	3,519	116	6.4	\$1,172,534	\$65,141	\$9,477	\$74,618
Maine	1082	Brain Injuries	92	6,608	217	2.4	\$2,158,105	\$23,458	\$5,457	\$28,915
Maine	Total	All	6,947	2,142,606	70,442	10.1	\$364,071,017	\$52,407	\$11,126	\$63,533
Maryland	0023	DD including ASD	14,194	5,021,520	165,091	11.6	\$804,337,269	\$56,667	\$9,379	\$66,046
Maryland	0265	Older Adults and PD	3,715	1,179,730	38,786	10.4	\$40,419,350	\$10,880	\$41,206	\$52,086
Maryland	0339	ASD - Children Only	1,034	368,755	12,123	11.7	\$34,239,017	\$33,113	\$13,761	\$46,874
Maryland	0645	Older Adults and PD	5,271	1,612,890	53,027	10.1	\$79,578,006	\$15,097	\$11,309	\$26,406
Maryland	40118	Medically Fragile - Children Only	213	72,153	2,372	11.1	\$2,772,370	\$13,016	\$113,980	\$126,996
Maryland	40198	Brain Injuries	77	23,925	787	10.2	\$7,924,194	\$102,912	\$6,717	\$109,629
Maryland	Total	All	24,504	8,278,973	272,185	11.1	\$969,270,206	\$39,556	\$15,705	\$55,261
Massachusetts	0059	Older Adults and PD	13,884	3,971,732	130,577	9.4	\$158,967,569	\$11,450	\$12,903	\$24,353
Massachusetts	0359	Brain Injuries	93	32,646	1,073	11.5	\$7,347,773	\$79,008	\$33,689	\$112,697
Massachusetts	0826	Intellectual Disability	1,908	601,070	19,761	10.4	\$44,976,386	\$23,573	\$24,375	\$47,948
Massachusetts	0827	Intellectual Disability	8,810	3,034,490	99,764	11.3	\$1,090,509,658	\$123,781	\$25,991	\$149,772
Massachusetts	0828	Intellectual Disability	2,766	937,942	30,836	11.1	\$45,533,488	\$16,462	\$22,960	\$39,422
Massachusetts	1027	Mental Health Services	29	5,608	184	6.4	\$324,915	\$11,204	\$2,846	\$14,050
Massachusetts	1028	Mental Health Services	10	608	20	2	\$169,898	\$16,990	\$1,108	\$18,098
Massachusetts	40207	ASD - Children Only	260	74,044	2,434	9.4	\$3,290,015	\$12,654	\$13,850	\$26,504
Massachusetts	40701	Brain Injuries	112	34,463	1,133	10.1	\$16,481,920	\$147,160	\$10,565	\$157,725
Massachusetts	40702	Brain Injuries	71	23,058	758	10.7	\$3,383,586	\$47,656	\$25,800	\$73,456
Massachusetts	Total	All	27,943	8,715,661	286,542	10.3	\$1,370,985,208	\$49,064	\$18,895	\$67,959
Michigan	0167	I/DD including ASD	8,162	2,828,953	93,007	11.4	\$445,506,446	\$54,583	\$12,209	\$66,792
Michigan	0233	Older Adults and PD	13,624	3,759,018	123,584	9.1	\$297,509,560	\$21,837	\$4,797	\$26,634
Michigan	0438	Mental Health Services - Children Only	536	113,118	3,719	6.9	\$3,687,731	\$6,880	\$7,597	\$14,477
Michigan ³	1126	Older Adults and PD	0	0	0	0	\$0	\$0	\$0	\$0
Michigan	4119	I/DD including ASD - Children Only	468	148,071	4,868	10.4	\$10,464,590	\$22,360	\$14,511	\$36,871
Michigan	Total	All	22,790	6,849,160	225,178	9.9	\$757,168,327	\$33,224	\$7,717	\$40,941
Minnesota	0025	Older Adults	29,109	8,892,253	292,348	10	\$369,917,277	\$12,708	\$8,979	\$21,687
Minnesota	0061	I/DD including ASD	16,772	5,893,165	193,748	11.6	\$1,178,922,997	\$70,291	\$8,731	\$79,022
Minnesota	0166	Physical Disabilities	21,758	6,902,826	226,942	10.4	\$673,922,693	\$30,974	\$16,835	\$47,809
Minnesota	4128	Physical Disabilities	440	139,176	4,576	10.4	\$29,153,063	\$66,257	\$123,063	\$189,320
Minnesota	4169	Brain Injuries	1,473	495,498	16,290	11.1	\$101,278,513	\$68,757	\$12,229	\$80,986
Minnesota	Total	All	69,552	22,322,918	733,904	10.6	\$2,353,194,543	\$33,834	\$12,167	\$46,001
Mississippi	0255	Physical Disabilities	2,775	893,560	29,377	10.6	\$47,629,567	\$17,164	\$4,807	\$21,971
Mississippi	0272	Older Adults and PD	17,707	5,668,195	186,352	10.5	\$160,284,017	\$9,052	\$3,549	\$12,601
Mississippi	0282	I/DD including ASD	2,314	796,646	26,191	11.3	\$78,379,335	\$33,872	\$5,016	\$38,888
Mississippi	0355	Older Adults and PD	729	211,992	6,970	9.6	\$11,001,684	\$15,091	\$5,952	\$21,043

Table 1, p. 41

State	Waiver Program Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Program Expenditures	Average Waiver Program Expenditures	Average Non-waiver Program Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Program Participants
Mississippi	0366	Physical Disabilities	926	315,783	10,382	11.2	\$20,303,361	\$21,926	\$8,308	\$30,234
Mississippi	Total	All	24,451	7,886,176	259,272	10.6	\$317,597,964	\$12,989	\$4,082	\$17,072
Missouri	0026	Older Adults and PD	15,280	4,242,048	139,465	9.1	\$75,414,743	\$4,936	\$13,217	\$18,153
Missouri	0178	I/DD including ASD	8,503	3,000,669	98,652	11.6	\$630,837,661	\$74,190	\$21,001	\$95,191
Missouri	0197	HIV/AIDS	86	24,809	816	9.5	\$2,102,506	\$24,448	\$33,530	\$57,978
Missouri	0346	Older Adults and PD	152	46,931	1,543	10.2	\$1,628,840	\$10,716	\$39,866	\$50,582
Missouri	0404	I/DD including ASD	1,886	558,122	18,349	9.7	\$27,041,933	\$14,338	\$18,511	\$32,849
Missouri	0698	ASD - Children Only	134	37,084	1,219	9.1	\$1,120,643	\$8,363	\$22,899	\$31,262
Missouri	0841	I/DD including ASD	2,614	715,442	23,521	9	\$14,041,652	\$5,372	\$10,950	\$16,322
Missouri	1021	Physical Disabilities	1,522	411,639	13,533	8.9	\$14,671,790	\$9,640	\$10,442	\$20,082
Missouri	40185	I/DD including ASD - Children Only	157	52,351	1,721	11	\$16,133,008	\$102,758	\$20,253	\$123,011
Missouri	40190	Medically Fragile	320	98,103	3,225	10.1	\$3,870,729	\$12,096	\$22,116	\$34,212
Missouri	Total	All	30,654	9,187,198	302,045	9.9	\$786,863,505	\$25,669	\$15,731	\$41,400
Montana	0148	Older Adults and PD	2,482	755,879	24,851	10	\$38,356,620	\$15,454	\$13,100	\$28,554
Montana	0208	I/DD including ASD	2,671	794,206	26,111	9.8	\$101,035,086	\$37,827	\$8,828	\$46,655
Montana	0455	Mental Health Services	228	67,723	2,227	9.8	\$3,577,474	\$15,691	\$15,691	\$31,382
Montana	0667	ASD - Children Only	76	12,510	411	5.4	\$1,211,721	\$15,944	\$6,054	\$21,998
Montana	1037	I/DD including ASD	23	4,652	153	6.6	\$148,175	\$6,442	\$6,611	\$13,053
Montana	Total	All	5,480	1,634,970	53,752	9.8	\$144,329,075	\$26,337	\$11,001	\$37,338
Nebraska	0187	Older Adults and PD	6,038	1,706,167	56,093	9.3	\$81,382,586	\$13,478	\$7,353	\$20,831
Nebraska	0394	I/DD including ASD	864	287,573	9,454	10.9	\$12,758,174	\$14,766	\$6,105	\$20,871
Nebraska	0396	I/DD including ASD	3,664	1,301,186	42,779	11.7	\$238,233,724	\$65,020	\$7,281	\$72,301
Nebraska	4154	I/DD including ASD - Children Only	20	7,300	240	12	\$681,598	\$34,080	\$2,819	\$36,899
Nebraska	40199	Brain Injuries	285	84,349	2,773	9.7	\$18,181,892	\$63,796	\$14,718	\$78,514
Nebraska	Total	All	10,871	3,386,575	111,339	10.2	\$351,237,974	\$32,310	\$7,414	\$39,724
Nevada ⁴	0125	I/DD including ASD	1,883	641,273	21,083	11.2	\$89,324,937	\$47,438	\$9,756	\$57,194
Nevada ⁴	0152	Older Adults	2,294	623,003	20,482	8.9	\$10,305,153	\$4,492	\$6,058	\$10,550
Nevada ⁴	4150	Physical Disabilities	702	220,306	7,243	10.3	\$3,777,251	\$5,381	\$23,913	\$29,294
Nevada	Total	All	4,879	1,484,582	48,808	10	\$103,407,340	\$21,194	\$10,054	\$31,249
New Hampshire	0053	I/DD including ASD	4,668	1,480,049	48,659	10.4	\$214,738,800	\$46,002	\$11,175	\$57,177
New Hampshire	0060	Older Adults and PD	3,548	933,422	30,688	8.6	\$46,246,878	\$13,035	\$11,242	\$24,277
New Hampshire	0397	I/DD including ASD - Children Only	405	104,577	3,438	8.5	\$4,990,432	\$12,322	\$32,297	\$44,619
New Hampshire	4177	Brain Injuries	251	81,421	2,677	10.7	\$21,132,073	\$84,192	\$8,741	\$92,933
New Hampshire	Total	All	8,872	2,599,469	85,462	9.6	\$287,108,183	\$32,361	\$12,097	\$44,458
New Jersey ⁵	0031	I/DD including ASD	10,716	3,752,062	123,355	11.5	\$604,997,705	\$56,457	\$7,613	\$64,070
New Jersey	Total	All	10,716	3,752,062	123,355	11.5	\$604,997,705	\$56,457	\$7,613	\$64,070
New Mexico	0173	I/DD including ASD	3,948	1,350,031	44,385	11.2	\$273,981,123	\$69,397	\$6,764	\$76,161
New Mexico	0223	Medically Fragile - Children Only	164	50,737	1,668	10.2	\$1,611,152	\$9,824	\$9,824	\$19,648
New Mexico	0448	I/DD including ASD	1,127	335,683	11,036	9.8	\$48,461,804	\$43,001	\$7,228	\$50,229
New Mexico	Total	All	5,239	1,736,451	57,089	10.9	\$324,054,079	\$61,854	\$6,960	\$68,814
New York ⁶	0034	Older Adults and PD	22,174	5,302,598	174,332	7.9	\$26,923,490	\$1,214	\$27,000	\$28,214
New York	0238	I/DD including ASD	75,485	26,784,013	880,570	11.7	\$5,152,875,008	\$68,264	\$12,302	\$80,566
New York ⁷	0269	Brain Injuries	0	0	0	0	\$0	\$0	\$0	\$0

Table 1, p. 42

State	Waiver Program Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Program Expenditures	Average Waiver Program Expenditures	Average Non-waiver Program Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Program Participants
New York ⁷	0296	Mental Health Services - Children Only	0	0	0	0	\$0	\$0	\$0	\$0
New York ⁸	0444	Older Adults and PD	2,491	745,554	24,511	9.8	\$113,208,388	\$45,447	\$25,402	\$70,849
New York ⁷	0469	Mental Health Services - Children Only	0	0	0	0	\$0	\$0	\$0	\$0
New York ⁷	0470	I/DD including ASD - Children Only	0	0	0	0	\$0	\$0	\$0	\$0
New York ⁷	0471	Medically Fragile - Children Only	0	0	0	0	\$0	\$0	\$0	\$0
New York ⁷	4125	PD - Children Only	0	0	0	0	\$0	\$0	\$0	\$0
New York	40163	I/DD including ASD - Children Only	139	47,883	1,574	11.3	\$1,110,460	\$7,989	\$52,415	\$60,404
New York ⁸	40176	I/DD including ASD - Children Only	228	73,468	2,415	10.6	\$1,532,694	\$6,722	\$39,371	\$46,093
New York	40200	I/DD including ASD - Children Only	174	58,436	1,921	11	\$1,118,122	\$6,426	\$50,436	\$56,862
New York	Total	All	100,691	33,011,952	1,085,324	10.8	\$5,296,768,162	\$52,604	\$16,045	\$68,650
North Carolina	0132	Older Adults and PD	11,961	3,720,183	122,307	10.2	\$228,451,973	\$19,100	\$7,895	\$26,995
North Carolina	0423	I/DD including ASD	12,301	3,078,072	101,197	8.2	\$590,252,590	\$47,984	\$7,659	\$55,643
North Carolina	4141	Medically Fragile - Children Only	2,342	725,079	23,838	10.2	\$96,790,764	\$41,328	\$30,365	\$71,693
North Carolina	Total	All	26,604	7,523,334	247,342	9.3	\$915,495,327	\$34,412	\$9,764	\$44,176
North Dakota	0037	I/DD including ASD	5,114	1,417,677	46,609	9.1	\$180,146,421	\$35,226	\$6,500	\$41,726
North Dakota	0273	Older Adults and PD	391	103,610	3,406	8.7	\$5,596,329	\$14,313	\$22,237	\$36,550
North Dakota	0468	Medically Fragile	1	365	12	12	\$173,390	\$173,390	\$50,619	\$224,009
North Dakota	0568	Medically Fragile - Children Only	14	4,001	132	9.4	\$94,612	\$6,758	\$20,083	\$26,841
North Dakota ⁹	0834	Medically Fragile - Children Only	0	0	0	0	\$0	\$0	\$0	\$0
North Dakota	0842	ASD - Children Only	45	14,375	473	10.5	\$1,085,835	\$24,130	\$1,997	\$26,127
North Dakota	Total	All	5,565	1,540,028	50,631	9.1	\$187,096,586	\$33,620	\$7,611	\$41,232
Ohio	0198	Older Adults and PD	25,331	6,455,249	212,227	8.4	\$204,200,276	\$8,061	\$9,880	\$17,941
Ohio	0231	I/DD including ASD	18,273	6,467,474	212,629	11.6	\$1,205,639,443	\$65,979	\$10,464	\$76,443
Ohio	0337	Physical Disabilities	6,519	1,956,611	64,327	9.9	\$119,230,304	\$18,290	\$33,970	\$52,260
Ohio	0380	I/DD including ASD	13,712	4,712,444	154,930	11.3	\$164,724,328	\$12,013	\$7,743	\$19,756
Ohio	0383	I/DD including ASD	2,803	986,745	32,441	11.6	\$61,425,787	\$21,914	\$44,833	\$66,747
Ohio	0440	Older Adults and PD	1,596	442,473	14,547	9.1	\$29,903,700	\$18,737	\$25,487	\$44,224
Ohio	0446	Older Adults and PD	3,740	895,655	29,446	7.9	\$42,611,626	\$11,393	\$3,606	\$14,999
Ohio	0877	I/DD including ASD	438	127,067	4,178	9.5	\$5,067,446	\$11,570	\$13,469	\$25,039
Ohio	1035	Older Adults and PD	25,345	6,016,832	197,814	7.8	\$298,253,042	\$11,768	\$5,016	\$16,784
Ohio	Total	All	97,757	28,060,550	922,539	9.4	\$2,131,055,952	\$21,800	\$11,068	\$32,867
Oklahoma	0179	Intellectual Disability	3,037	1,052,099	34,590	11.4	\$188,948,956	\$62,216	\$10,931	\$73,147
Oklahoma	0256	Older Adults and PD	20,679	6,119,044	201,174	9.7	\$184,148,131	\$8,905	\$6,049	\$14,954
Oklahoma	0343	Intellectual Disability	1,588	554,742	18,238	11.5	\$24,178,682	\$15,226	\$10,216	\$25,442
Oklahoma	0351	ID - Children Only	290	93,055	3,059	10.5	\$1,912,782	\$6,596	\$18,804	\$25,400
Oklahoma	0399	Intellectual Disability	669	239,754	7,882	11.8	\$88,139,523	\$131,748	\$8,648	\$140,396
Oklahoma	0809	Older Adults	49	13,485	443	9	\$240,345	\$4,905	\$4,027	\$8,932
Oklahoma	0810	Physical Disabilities	101	27,437	902	8.9	\$1,140,347	\$11,291	\$11,277	\$22,568
Oklahoma	0811	Medically Fragile	78	5,727	188	2.4	\$4,310,644	\$55,265	\$15,030	\$70,295
Oklahoma	Total	All	26,491	8,105,343	266,477	10.1	\$493,019,411	\$18,611	\$7,106	\$25,717
Oregon ¹⁰	0117	I/DD including ASD	9,710	3,090,511	101,606	10.5	\$46,168,379	\$4,755	\$8,012	\$12,767

Table 1, p. 43

State	Waiver Program Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Program Expenditures	Average Waiver Program Expenditures	Average Non-waiver Program Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Program Participants
Oregon ¹⁰	0185	Older Adults and PD	33,608	9,406,477	309,254	9.2	\$28,888,005	\$860	\$8,884	\$9,744
Oregon ¹⁰	0375	I/DD including ASD	7,836	2,712,502	89,178	11.4	\$30,664,617	\$3,913	\$6,972	\$10,885
Oregon ¹⁰	0565	PD - Children Only	193	64,725	2,128	11	\$139,512	\$723	\$44,848	\$45,571
Oregon ¹⁰	40193	Medically Fragile - Children Only	98	28,107	924	9.4	\$163,384	\$1,671	\$75,533	\$77,204
Oregon ¹⁰	40194	I/DD including ASD - Children Only	137	43,959	1,445	10.5	\$242,649	\$1,771	\$8,869	\$10,640
Oregon	Total	All	51,582	15,346,281	504,535	9.8	\$106,266,546	\$2,060	\$8,691	\$10,751
Pennsylvania	0147	Intellectual Disability	17,545	6,103,393	200,659	11.4	\$1,878,894,066	\$107,090	\$6,577	\$113,667
Pennsylvania	0192	HIV/AIDS	176	27,802	914	5.2	\$1,082,160	\$6,149	\$1,167	\$7,316
Pennsylvania	0235	DD - other related conditions	1,411	502,610	16,524	11.7	\$85,836,463	\$60,834	\$6,841	\$67,675
Pennsylvania	0277	Physical Disabilities	12,087	3,945,870	129,727	10.7	\$294,903,029	\$24,398	\$7,712	\$32,110
Pennsylvania	0279	Older Adults and PD	33,548	10,327,776	339,543	10.1	\$739,233,079	\$22,035	\$2,225	\$24,260
Pennsylvania	0319	Physical Disabilities	11,871	3,921,838	128,937	10.9	\$465,229,836	\$39,190	\$7,004	\$46,194
Pennsylvania	0324	I/DD including ASD - Children Only	3,534	926,581	30,463	8.6	\$8,518,801	\$2,411	\$18,154	\$20,565
Pennsylvania	0354	Intellectual Disability	12,935	4,287,700	140,965	10.9	\$227,670,269	\$17,601	\$9,340	\$26,941
Pennsylvania	0386	Brain Injuries	748	258,456	8,497	11.4	\$57,055,737	\$76,278	\$5,285	\$81,563
Pennsylvania	0593	Autism Spectrum Disorder	509	174,877	5,749	11.3	\$19,830,654	\$38,960	\$8,330	\$47,290
Pennsylvania	Total	All	94,364	30,476,903	1,001,980	10.6	\$3,778,254,093	\$40,039	\$6,034	\$46,073
South Carolina	0186	HIV/AIDS	879	294,338	9,677	11	\$4,412,030	\$5,019	\$14,019	\$19,038
South Carolina	0237	I/DD including ASD	7,002	2,316,789	76,168	10.9	\$276,010,406	\$39,419	\$8,422	\$47,841
South Carolina	0284	Physical Disabilities	815	264,322	8,690	10.7	\$25,593,412	\$31,403	\$11,845	\$43,248
South Carolina	0405	Older Adults and PD	17,483	5,070,012	166,685	9.5	\$158,878,146	\$9,088	\$5,485	\$14,573
South Carolina	0456	ASD - Children Only	948	251,692	8,275	8.7	\$11,801,701	\$12,449	\$5,925	\$18,374
South Carolina	0675	Medically Fragile - Children Only	954	251,445	8,267	8.7	\$1,845,001	\$1,934	\$56,488	\$58,422
South Carolina	0676	I/DD including ASD	2,917	896,693	29,480	10.1	\$22,726,993	\$7,791	\$3,614	\$11,405
South Carolina	40181	Medically Fragile	58	16,217	533	9.2	\$1,928,858	\$33,256	\$21,055	\$54,311
South Carolina	Total	All	31,056	9,361,508	307,776	9.9	\$503,196,548	\$16,203	\$7,989	\$24,192
South Dakota	0044	I/DD including ASD	2,633	916,082	30,118	11.4	\$108,587,553	\$41,241	\$3,808	\$45,049
South Dakota	0189	Older Adults	1,649	444,435	14,612	8.9	\$13,091,518	\$7,939	\$5,458	\$13,397
South Dakota	0264	Physical Disabilities	111	35,130	1,155	10.4	\$3,315,791	\$29,872	\$16,282	\$46,154
South Dakota	0338	I/DD including ASD - Children Only	1,009	338,948	11,143	11	\$2,830,563	\$2,805	\$9,294	\$12,099
South Dakota	Total	All	5,402	1,734,595	57,028	10.6	\$127,825,425	\$23,663	\$5,593	\$29,255
Tennessee	0128	Intellectual Disability	6,631	2,005,858	65,946	9.9	\$464,132,249	\$69,994	\$3,990	\$73,984
Tennessee	0357	Intellectual Disability	1,839	448,544	14,747	8	\$188,762,931	\$102,644	\$4,843	\$107,487
Tennessee	0427	Intellectual Disability	1,260	426,646	14,027	11.1	\$23,698,999	\$18,809	\$3,007	\$21,816
Tennessee	Total	All	9,730	2,881,048	94,719	9.7	\$676,594,179	\$69,537	\$4,024	\$73,561
Texas	0110	Intellectual Disability	24,639	8,318,918	273,499	11.1	\$956,191,647	\$38,808	\$7,606	\$46,414
Texas	0181	Medically Fragile - Children Only	6,428	2,016,489	66,296	10.3	\$88,561,679	\$13,777	\$76,510	\$90,287
Texas	0221	DD - other related conditions	5,160	1,794,807	59,007	11.4	\$186,757,155	\$36,193	\$23,431	\$59,624
Texas	0281	DD - other specific diagnoses	208	65,588	2,156	10.4	\$8,562,229	\$41,165	\$9,287	\$50,452
Texas	0403	I/DD including ASD	7,395	2,187,641	71,922	9.7	\$59,211,060	\$8,007	\$9,287	\$17,294
Texas	0657	Mental Health Services - Children Only	717	160,240	5,268	7.3	\$3,140,750	\$4,380	\$13,893	\$18,273
Texas	Total	All	44,547	14,543,683	478,148	10.7	\$1,302,424,519	\$29,237	\$19,770	\$49,007

Table 1, p. 44

State	Waiver Program Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Program Expenditures	Average Waiver Program Expenditures	Average Non-waiver Program Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Program Participants
Utah	0158	I/DD including ASD	4,874	1,698,305	55,835	11.5	\$185,658,380	\$38,092	\$4,610	\$42,702
Utah	0247	Older Adults	617	159,201	5,234	8.5	\$4,026,057	\$6,525	\$4,269	\$10,794
Utah	0292	Brain Injuries	117	39,475	1,298	11.1	\$4,088,217	\$34,942	\$3,132	\$38,074
Utah	0331	Physical Disabilities	132	42,562	1,399	10.6	\$2,087,492	\$15,814	\$16,463	\$32,277
Utah	0439	Older Adults and PD	1,828	530,548	17,443	9.5	\$40,075,507	\$21,923	\$3,136	\$25,059
Utah	1029	ASD - Children Only	359	109,439	3,598	10	\$5,867,267	\$16,343	\$5,895	\$22,238
Utah	40183	Medically Fragile - Children Only	138	44,631	1,467	10.6	\$3,204,159	\$23,219	\$103,164	\$126,383
Utah	Total	All	8,065	2,624,161	86,274	10.7	\$245,007,080	\$30,379	\$6,166	\$36,545
Virginia	0321	Older Adults and PD	33,836	9,856,355	324,045	9.6	\$670,609,238	\$19,819	\$6,276	\$26,095
Virginia	0358	DD - other related conditions	900	321,873	10,582	11.8	\$28,699,855	\$31,889	\$8,331	\$40,220
Virginia	0372	Intellectual Disability	10,140	3,617,550	118,933	11.7	\$679,050,171	\$66,967	\$10,999	\$77,966
Virginia	0430	Intellectual Disability	276	99,750	3,279	11.9	\$3,820,713	\$13,843	\$10,620	\$24,463
Virginia	4149	Medically Fragile	73	21,395	703	9.6	\$805,489	\$11,034	\$1,242	\$12,276
Virginia	40206	Older Adults and PD	355	108,253	3,559	10	\$53,642,232	\$151,105	\$50,474	\$201,579
Virginia	Total	All	45,580	14,025,176	461,102	10.1	\$1,436,627,698	\$31,519	\$7,730	\$39,249
Washington	0049	Older Adults and PD	41,520	11,616,417	381,910	9.2	\$668,750,288	\$16,107	\$2,975	\$19,082
Washington	0409	I/DD including ASD	8,066	2,650,630	87,144	10.8	\$193,503,469	\$23,990	\$3,379	\$27,369
Washington	0410	I/DD including ASD	4,780	1,563,660	51,408	10.8	\$411,889,850	\$86,169	\$5,145	\$91,314
Washington	0411	I/DD including ASD	449	146,000	4,800	10.7	\$54,303,441	\$120,943	\$7,731	\$128,674
Washington	0443	Older Adults and PD	648	204,927	6,737	10.4	\$7,034,679	\$10,856	\$3,511	\$14,367
Washington	1086	Older Adults and PD	12	3,327	109	9.1	\$308,239	\$25,687	\$25,886	\$51,573
Washington	40669	I/DD including ASD	104	30,660	1,008	9.7	\$5,003,946	\$48,115	\$6,876	\$54,991
Washington	Total	All	55,579	16,215,621	533,116	9.6	\$1,340,793,912	\$24,124	\$3,277	\$27,401
West Virginia	0133	I/DD including ASD	4,618	1,658,599	54,529	11.8	\$361,344,808	\$78,247	\$7,166	\$85,413
West Virginia	0134	Older Adults and PD	6,348	1,888,893	62,101	9.8	\$101,406,413	\$15,975	\$7,408	\$23,383
West Virginia	0876	Brain Injuries	55	13,803	454	8.3	\$845,097	\$15,393	\$13,052	\$28,445
West Virginia	Total	All	11,021	3,561,295	117,084	10.6	\$463,596,318	\$42,065	\$7,335	\$49,400
Wisconsin	0154	Older Adults and PD	3,462	902,982	29,687	8.6	\$61,565,043	\$17,783	\$7,817	\$25,600
Wisconsin	0229	I/DD including ASD	3,553	1,062,976	34,947	9.8	\$142,499,388	\$40,107	\$11,202	\$51,309
Wisconsin	0367	Older Adults and PD	51,176	15,273,994	502,159	9.8	\$1,517,189,067	\$29,646	\$2,643	\$32,289
Wisconsin	0413	PD - Children Only	539	174,731	5,745	10.7	\$5,496,903	\$10,198	\$32,824	\$43,022
Wisconsin	0414	I/DD including ASD - Children Only	5,138	1,649,320	54,224	10.6	\$59,689,031	\$11,617	\$11,560	\$23,177
Wisconsin	0415	Mental Health Services - Children Only	1,161	339,635	11,166	9.6	\$16,767,821	\$14,443	\$8,409	\$22,852
Wisconsin	0484	I/DD including ASD	14,432	4,458,854	146,592	10.2	\$266,092,389	\$18,438	\$16,980	\$35,418
Wisconsin	Total	All	79,461	23,862,492	784,520	9.9	\$2,069,299,643	\$26,042	\$6,721	\$32,762
Wyoming	0236	Older Adults and PD	1,832	519,674	17,085	9.3	\$14,035,908	\$7,662	\$8,266	\$15,928
Wyoming	0253	I/DD including ASD - Children Only	638	217,857	7,162	11.2	\$7,663,905	\$12,012	\$10,031	\$22,043
Wyoming	0369	Older Adults and PD	234	59,136	1,944	8.3	\$2,842,368	\$12,147	\$3,282	\$15,429
Wyoming	0370	Brain Injuries	167	57,726	1,898	11.4	\$5,448,758	\$32,627	\$7,828	\$40,455
Wyoming	0451	Mental Health Services - Children Only	75	18,187	598	8	\$697,686	\$9,302	\$10,272	\$19,574
Wyoming ¹¹	1060	I/DD including ASD	173	51,348	1,688	9.8	\$563,786	\$3,259	\$769	\$4,028

Table 1, p. 45

State	Waiver Program Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Program Expenditures	Average Waiver Program Expenditures	Average Non-waiver Program Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Program Participants
Wyoming ¹¹	1061	I/DD including ASD	1,545	560,247	18,419	11.9	\$48,815,668	\$31,596	\$2,888	\$34,484
Wyoming	Total	All	4,664	1,484,175	48,795	10.5	\$80,068,079	\$17,167	\$6,214	\$23,382
United States	Total	All	1,622,253	500,797,294	16,457,298	10.1	\$44,566,178,126	\$27,472	\$9,773	\$37,245

Notes:

- ¹ A CMS 372 report was not submitted for 2013 through 2015. Data from the CMS 372 report for 2012 are included in this table.
- ² A CMS 372 report was not submitted for 2015. Data from the CMS 372 report for 2014 are included in this table.
- ³ This is a new program approved January 1, 2015. A CMS 372 was not submitted for 2015.
- ⁴ For Nevada programs 125, 152 and 4150, a CMS 372 report for 2015 was not accepted by CMS at the time the base expenditures data was prepared for this report. Data from the CMS 372 report for 2014 are included in this table.
- ⁵ A CMS 372 report was not submitted for 2012 through 2015. Data from the CMS 372 report for 2011 are included in this table.
- ⁶ A CMS 372 report was not submitted for 2014 or 2015. Data from the CMS 372 report for 2013 are included in this table.
- ⁷ For New York programs 0269, 0296, 0469, 0470, 0471 and 4125, no CMS 372 report has been accepted by CMS from 2010 through 2015. No data are included in the data tables.
- ⁸ For New York programs 444 and 40176, a CMS 372 report for 2015 has not been submitted. Data from the CMS 372 report for 2014 are included in this table.
- ⁹ The CMS 372 report for North Dakota program 0834 indicated no participants were served in 2015.
- ¹⁰ Oregon waiver program expenditures continue to decrease in 2015 after the state implemented Community First Choice in 2014, which provides services previously funded by waiver programs.
- ¹¹ In 2014, Wyoming terminated program 0226 serving individuals with ID/DD. The state transitioned participants to one of two new waiver programs, the capped Supports Waiver program and the Comprehensive Waiver program, 1060 and 1061, serving populations with DD and Acquired Brain Injury. These changes largely contributed to the decrease in average waiver and Medicaid program expenditures in 2015 compared to 2014.

Table 2. CMS 372 Data by State and Waiver Program, 2014

State	Waiver Program Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Program Expenditures	Average Waiver Program Expenditures	Average Non-waiver Program Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Program Participants
Alabama	0001	Intellectual Disability	5,022	1,782,841	58,614	11.7	\$313,168,523	\$62,359	\$4,787	\$67,146
Alabama	0068	Older Adults and PD	8,323	2,464,922	81,039	9.7	\$59,711,061	\$7,174	\$6,154	\$13,328
Alabama	0241	Physical Disabilities	473	158,577	5,213	11	\$5,043,237	\$10,662	\$4,868	\$15,530
Alabama	0391	ID - Children Only	468	162,108	5,330	11.4	\$5,539,554	\$11,837	\$3,932	\$15,769
Alabama	0407	Medically Fragile	24	7,679	252	10.5	\$1,576,282	\$65,678	\$10,238	\$75,916
Alabama	0878	Older Adults and PD	23	6,338	208	9.1	\$549,961	\$23,911	\$7,943	\$31,854
Alabama	40382	HIV/AIDS	92	29,100	957	10.4	\$508,294	\$5,525	\$12,225	\$17,750
Alabama	Total	All	14,425	4,611,565	151,613	10.5	\$386,096,912	\$26,766	\$5,612	\$32,378
Alaska ¹	0260	I/DD including ASD	1,940	675,120	22,196	11.4	\$147,681,413	\$76,124	\$10,983	\$87,107
Alaska	0261	Older Adults	2,907	909,381	29,897	10.3	\$77,949,211	\$26,814	\$25,799	\$52,613
Alaska	0262	Physical Disabilities	169	46,388	1,525	9	\$8,617,373	\$50,990	\$38,051	\$89,041
Alaska	0263	Medically Fragile - Children Only	287	98,631	3,243	11.3	\$11,602,293	\$40,426	\$46,047	\$86,473
Alaska	Total	All	5,303	1,729,520	56,861	10.7	\$245,850,290	\$46,361	\$21,865	\$68,225
Arkansas	0188	I/DD including ASD	4,152	1,472,146	48,399	11.7	\$178,617,018	\$43,020	\$16,146	\$59,166
Arkansas	0195	Older Adults	6,792	1,960,753	64,463	9.5	\$59,176,879	\$8,713	\$8,261	\$16,974
Arkansas	0312	Physical Disabilities	2,582	630,945	20,743	8	\$43,598,712	\$16,886	\$7,215	\$24,101
Arkansas	0400	Older Adults and PD	951	242,955	7,988	8.4	\$13,584,396	\$14,284	\$2,134	\$16,418
Arkansas	0936	ASD - Children Only	81	17,496	575	7.1	\$874,401	\$10,795	\$15,665	\$26,460
Arkansas	Total	All	14,558	4,324,295	142,169	9.8	\$295,851,406	\$20,322	\$9,966	\$30,288
California	0139	Medically Fragile	3,162	1,043,058	34,292	10.8	\$130,441,644	\$41,253	\$45,749	\$87,002
California	0141	Older Adults	11,266	3,330,935	109,510	9.7	\$39,046,818	\$3,466	\$14,223	\$17,689
California	0183	HIV/AIDS	1,812	546,140	17,955	9.9	\$8,413,253	\$4,643	\$21,313	\$25,956
California	0336	I/DD including ASD	103,814	34,667,811	1,139,764	11	\$2,590,002,145	\$24,948	\$13,473	\$38,421
California	0431	Older Adults and PD	2,617	570,939	18,771	7.2	\$49,753,788	\$19,012	\$6,238	\$25,250
California	0457	Medically Fragile	128	45,984	1,512	11.8	\$10,774,768	\$84,178	\$28,589	\$112,767
California	0486	Medically Fragile - Children Only	119	33,427	1,099	9.2	\$609,609	\$5,123	\$93,585	\$98,708
California	0855	Older Adults and PD	25	5,023	165	6.6	\$488,445	\$19,538	\$14,111	\$33,649
California	Total	All	122,943	40,243,317	1,323,068	10.8	\$2,829,530,470	\$23,015	\$14,426	\$37,441
Colorado	0006	Older Adults and PD	24,770	7,210,085	237,044	9.6	\$269,179,118	\$10,867	\$7,595	\$18,462
Colorado	0007	I/DD including ASD	4,861	1,646,079	54,118	11.1	\$307,164,487	\$63,190	\$8,328	\$71,518
Colorado	0211	HIV/AIDS	54	15,620	514	9.5	\$420,026	\$7,778	\$7,570	\$15,348
Colorado	0268	Mental Health Services	3,449	1,016,005	33,403	9.7	\$31,477,254	\$9,126	\$7,773	\$16,899
Colorado	0288	Brain Injuries	314	90,379	2,971	9.5	\$14,335,775	\$45,655	\$9,499	\$55,154
Colorado	0293	I/DD including ASD	3,550	1,131,650	37,205	10.5	\$38,987,011	\$10,982	\$11,379	\$22,361
Colorado	0305	I/DD including ASD - Children Only	82	23,636	777	9.5	\$3,037,994	\$37,049	\$29,116	\$66,165
Colorado	0434	ASD - Children Only	81	11,937	392	4.8	\$669,622	\$8,267	\$3,693	\$11,960

State	Waiver Program Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Program Expenditures	Average Waiver Program Expenditures	Average Non-waiver Program Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Program Participants
Colorado	0450	Medically Fragile - Children Only	168	33,510	1,102	6.6	\$223,309	\$1,329	\$51,131	\$52,460
Colorado	0961	Older Adults and PD	66	19,297	634	9.6	\$1,706,674	\$25,859	\$27,403	\$53,262
Colorado	4157	PD - Children Only	1,235	364,647	11,988	9.7	\$8,205,004	\$6,644	\$28,811	\$35,455
Colorado	4180	I/DD including ASD - Children Only	825	202,516	6,658	8.1	\$9,719,210	\$11,781	\$41,337	\$53,118
Colorado	Total	All	39,455	11,765,361	386,806	9.8	\$685,125,484	\$17,365	\$9,681	\$27,046
Connecticut	0140	Older Adults	13,688	4,064,836	133,638	9.8	\$213,769,241	\$15,617	\$5,876	\$21,493
Connecticut	0301	Physical Disabilities	1,033	328,083	10,786	10.4	\$28,466,790	\$27,557	\$14,339	\$41,896
Connecticut	0302	Brain Injuries	452	162,445	5,341	11.8	\$43,939,213	\$97,211	\$10,361	\$107,572
Connecticut	0426	I/DD including ASD	3,966	1,392,436	45,779	11.5	\$115,629,193	\$29,155	\$9,084	\$38,239
Connecticut	0437	I/DD including ASD	4,915	1,748,481	57,484	11.7	\$623,834,909	\$126,925	\$7,617	\$134,542
Connecticut	0653	Mental Health Services	300	76,105	2,502	8.3	\$5,269,215	\$17,564	\$18,474	\$36,038
Connecticut	0881	I/DD including ASD	627	195,649	6,432	10.3	\$9,167,478	\$14,621	\$6,605	\$21,226
Connecticut	0993	Autism Spectrum Disorder	96	31,396	1,032	10.8	\$1,247,773	\$12,998	\$10,405	\$23,403
Connecticut	40110	I/DD including ASD - Children Only	283	78,048	2,566	9.1	\$43,920	\$155	\$19,039	\$19,194
Connecticut	Total	All	25,360	8,077,479	265,561	10.5	\$1,041,367,732	\$41,063	\$7,471	\$48,534
Delaware	0009	DD including ASD	984	344,990	11,342	11.5	\$104,303,024	\$105,999	\$4,276	\$110,275
Delaware	Total	All	984	344,990	11,342	11.5	\$104,303,024	\$105,999	\$4,276	\$110,275
Dist. of Columbia	0307	I/DD including ASD	1,642	592,806	19,490	11.9	\$167,817,691	\$102,203	\$11,883	\$114,086
Dist. of Columbia	0334	Older Adults and PD	2,950	847,878	27,875	9.4	\$29,861,828	\$10,123	\$44,610	\$54,733
Dist. of Columbia	Total	All	4,592	1,440,684	47,365	10.3	\$197,679,518	\$43,049	\$32,908	\$75,956
Florida	0010	Older Adults and PD	11,550	1,639,283	53,894	4.7	\$61,942,419	\$5,363	\$1,410	\$6,773
Florida	0116	Older Adults	1,225	187,417	6,162	5	\$6,909,154	\$5,640	\$330	\$5,970
Florida	0194	HIV/AIDS	7,559	2,247,553	73,892	9.8	\$10,731,791	\$1,420	\$16,664	\$18,084
Florida	0280	Older Adults and PD	1,523	65,317	2,147	1.4	\$2,189,420	\$1,438	\$2,313	\$3,751
Florida	0315	Older Adults	12,846	1,646,119	54,119	4.2	\$74,404,991	\$5,792	\$421	\$6,213
Florida	0342	Physical Disabilities	419	128,372	4,220	10.1	\$13,251,796	\$31,627	\$15,263	\$46,890
Florida	0392	Medically Fragile	128	41,343	1,359	10.6	\$785,617	\$6,138	\$31,273	\$37,411
Florida	0867	I/DD including ASD	30,058	9,889,044	325,119	10.8	\$735,681,732	\$24,475	\$11,511	\$35,986
Florida	0962	Older Adults and PD	54,277	9,219,363	303,102	5.6	\$264,494,421	\$4,873	\$18,621	\$23,494
Florida	40166	Medically Fragile - Children Only	4	733	24	6	\$17,034	\$4,259	\$252,077	\$256,336
Florida	40205	Medically Fragile	9	3,285	108	12	\$59,237	\$6,582	\$22,946	\$29,528
Florida	Total	All	119,598	25,067,829	824,148	6.9	\$1,170,467,612	\$9,787	\$12,708	\$22,495
Georgia	0112	Older Adults and PD	30,057	9,076,556	298,407	9.9	\$403,584,810	\$13,427	\$6,514	\$19,941
Georgia	0175	I/DD including ASD	5,040	1,743,983	57,336	11.4	\$67,533,018	\$13,399	\$2,445	\$15,844
Georgia	0323	I/DD including ASD	7,137	2,477,185	81,442	11.4	\$411,330,680	\$57,634	\$4,300	\$61,934
Georgia	4116	Medically Fragile - Children Only	314	72,892	2,396	7.6	\$7,767,535	\$24,737	\$31,002	\$55,739
Georgia	4170	Physical Disabilities	1,234	418,408	13,756	11.1	\$46,015,522	\$37,290	\$7,770	\$45,060

Table 2, p. 48

State	Waiver Program Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Program Expenditures	Average Waiver Program Expenditures	Average Non-waiver Program Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Program Participants
Georgia	Total	All	43,782	13,789,024	453,338	10.4	\$936,231,565	\$21,384	\$5,896	\$27,280
Hawaii	0013	I/DD including ASD	2,623	933,184	30,680	11.7	\$105,903,418	\$40,375	\$5,563	\$45,938
Hawaii	Total	All	2,623	933,184	30,680	11.7	\$105,903,418	\$40,375	\$5,563	\$45,938
Idaho	0076	I/DD including ASD	3,631	1,251,618	41,149	11.3	\$145,834,094	\$40,164	\$9,662	\$49,826
Idaho	0859	I/DD including ASD - Children Only	2,408	707,867	23,272	9.7	\$17,196,081	\$7,141	\$9,355	\$16,496
Idaho	0887	I/DD including ASD - Children Only	598	165,696	5,448	9.1	\$8,644,790	\$14,456	\$7,322	\$21,778
Idaho	1076	Older Adults and PD	10,269	2,560,487	84,180	8.2	\$78,186,301	\$7,614	\$9,369	\$16,983
Idaho	Total	All	16,906	4,685,668	154,049	9.1	\$249,861,267	\$14,779	\$9,358	\$24,137
Illinois	0142	Physical Disabilities	18,743	5,119,090	168,299	9	\$258,954,174	\$13,816	\$4,809	\$18,625
Illinois	0143	Older Adults and PD	61,909	16,861,200	554,341	9	\$468,701,151	\$7,571	\$1,799	\$9,370
Illinois	0202	HIV/AIDS	1,308	345,808	11,369	8.7	\$13,930,503	\$10,650	\$9,476	\$20,126
Illinois	0278	Medically Fragile - Children Only	666	205,465	6,755	10.1	\$2,059,773	\$3,093	\$133,087	\$136,180
Illinois	0326	Older Adults and PD	9,699	2,332,394	76,681	7.9	\$142,516,651	\$14,694	\$1,320	\$16,014
Illinois	0329	Brain Injuries	3,802	1,086,540	35,722	9.4	\$66,389,418	\$17,462	\$21,258	\$38,720
Illinois	0350	I/DD including ASD	19,487	6,608,478	217,265	11.1	\$654,584,102	\$33,591	\$36,017	\$69,608
Illinois	0464	I/DD including ASD - Children Only	1,428	458,390	15,070	10.6	\$18,024,620	\$12,622	\$15,049	\$27,671
Illinois	0473	I/DD including ASD - Children Only	300	90,898	2,988	10	\$23,492,188	\$78,307	\$4,294	\$82,601
Illinois	Total	All	117,342	33,108,263	1,088,491	9.3	\$1,648,652,581	\$14,050	\$9,552	\$23,602
Indiana	0210	Older Adults and PD	14,579	4,142,191	136,182	9.3	\$160,763,036	\$11,027	\$20,092	\$31,119
Indiana	0378	I/DD including ASD	8,553	2,959,116	97,286	11.4	\$525,907,108	\$61,488	\$7,310	\$68,798
Indiana	0387	I/DD including ASD	8,377	2,384,384	78,391	9.4	\$61,565,773	\$7,349	\$3,852	\$11,201
Indiana	4197	Brain Injuries	192	63,363	2,083	10.8	\$5,143,178	\$26,787	\$28,380	\$55,167
Indiana	Total	All	31,701	9,549,054	313,942	9.9	\$753,379,095	\$23,765	\$12,402	\$36,167
Iowa	0213	HIV/AIDS	37	11,332	373	10.6	\$333,377	\$9,010	\$14,411	\$23,421
Iowa	0242	Intellectual Disability	12,721	4,419,488	145,298	11.4	\$441,226,003	\$34,685	\$12,624	\$47,309
Iowa	0299	Brain Injuries	1,296	455,553	14,977	11.6	\$31,649,135	\$24,421	\$19,271	\$43,692
Iowa	0345	Physical Disabilities	900	299,964	9,862	11	\$4,365,862	\$4,851	\$21,237	\$26,088
Iowa	0819	Mental Health Services - Children Only	961	307,496	10,109	10.5	\$9,149,620	\$9,521	\$13,538	\$23,059
Iowa	4111	Physical Disabilities	2,306	793,368	26,083	11.2	\$20,285,096	\$8,797	\$22,611	\$31,408
Iowa	4155	Older Adults	10,441	3,136,079	103,104	9.5	\$80,971,613	\$7,755	\$5,381	\$13,136
Iowa	Total	All	28,662	9,423,280	309,806	10.8	\$587,980,706	\$20,514	\$11,393	\$31,907
Kansas	0224	I/DD including ASD	9,044	3,125,922	102,770	11.4	\$399,432,697	\$44,165	\$0	\$44,165
Kansas	0303	Older Adults	6,857	1,941,636	63,835	9.3	\$195,462,702	\$28,506	\$0	\$28,506
Kansas	0304	Physical Disabilities	6,146	1,812,561	59,591	9.7	\$229,537,357	\$37,347	\$0	\$37,347

Table 2, p. 49

State	Waiver Program Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Program Expenditures	Average Waiver Program Expenditures	Average Non-waiver Program Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Program Participants
Kansas	0320	Mental Health Services - Children Only	4,517	1,182,308	38,870	8.6	\$58,799,898	\$13,017	\$0	\$13,017
Kansas	0476	ASD - Children Only	79	22,487	739	9.4	\$1,107,993	\$14,025	\$0	\$14,025
Kansas	4164	Brain Injuries	750	232,501	7,644	10.2	\$29,837,765	\$39,784	\$0	\$39,784
Kansas	4165	Medically Fragile - Children Only	542	167,337	5,501	10.2	\$41,799,166	\$77,120	\$0	\$77,120
Kansas	Total	All	27,935	8,484,752	278,951	10	\$955,977,577	\$34,221	\$0	\$34,222
Kentucky	0144	Older Adults and PD	10,573	3,322,892	109,246	10.3	\$87,241,015	\$8,251	\$7,893	\$16,144
Kentucky	0314	I/DD including ASD	4,134	1,163,542	38,253	9.3	\$232,333,505	\$56,201	\$4,773	\$60,974
Kentucky	0333	Brain Injuries	194	66,405	2,183	11.3	\$24,777,231	\$127,718	\$6,113	\$133,831
Kentucky	0475	I/DD including ASD	10,062	3,510,307	115,407	11.5	\$264,917,533	\$26,329	\$7,305	\$33,634
Kentucky	0477	Brain Injuries	230	81,498	2,679	11.6	\$15,803,863	\$68,712	\$5,906	\$74,618
Kentucky	40146	Medically Fragile	63	17,967	591	9.4	\$4,472,969	\$71,000	\$55,307	\$126,307
Kentucky	Total	All	25,256	8,162,611	268,360	10.6	\$629,546,115	\$24,927	\$7,235	\$32,161
Louisiana	0121	Older Adults and PD	798	254,365	8,363	10.5	\$9,334,728	\$11,698	\$11,461	\$23,159
Louisiana	0361	I/DD including ASD - Children Only	1,189	423,995	13,940	11.7	\$12,645,777	\$10,636	\$17,750	\$28,386
Louisiana	0401	I/DD including ASD	8,612	3,101,605	101,971	11.8	\$420,004,711	\$48,770	\$7,601	\$56,371
Louisiana	0453	I/DD including ASD	1,610	576,135	18,941	11.8	\$12,132,411	\$7,536	\$4,746	\$12,282
Louisiana	0472	I/DD including ASD	30	10,450	344	11.5	\$807,401	\$26,913	\$36,333	\$63,246
Louisiana	0866	Older Adults and PD	4,866	1,545,960	50,826	10.4	\$109,035,399	\$22,408	\$6,418	\$28,826
Louisiana	0889	Mental Health Services - Children Only	612	87,240	2,868	4.7	\$832,539	\$1,360	\$12,494	\$13,854
Louisiana	Total	All	17,717	5,999,750	197,252	11.1	\$564,792,966	\$31,879	\$8,090	\$39,968
Maine	0127	Physical Disabilities	156	51,975	1,709	11	\$5,159,418	\$33,073	\$7,498	\$40,571
Maine	0159	ID & ASD	2,927	1,004,143	33,013	11.3	\$291,699,930	\$99,658	\$6,777	\$106,435
Maine	0276	Older Adults and PD	1,550	389,954	12,820	8.3	\$30,152,119	\$19,453	\$6,915	\$26,368
Maine	0467	ID & ASD	1,421	497,332	16,351	11.5	\$28,384,414	\$19,975	\$12,018	\$31,993
Maine	0995	DD - other related conditions	7	722	24	3.4	\$167,711	\$23,959	\$15,459	\$39,418
Maine	Total	All	6,061	1,944,126	63,916	10.5	\$355,563,591	\$58,664	\$8,070	\$66,734
Maryland	0023	I/DD including ASD	13,757	4,852,048	159,519	11.6	\$765,926,370	\$55,675	\$8,605	\$64,280
Maryland	0265	Older Adults and PD	4,713	1,346,864	44,280	9.4	\$83,089,767	\$17,630	\$18,782	\$36,412
Maryland	0339	ASD - Children Only	1,003	351,304	11,550	11.5	\$31,255,856	\$31,162	\$12,518	\$43,680
Maryland	0353	Physical Disabilities	1,035	168,686	5,546	5.4	\$23,283,539	\$22,496	\$6,649	\$29,145
Maryland	0645	Older Adults and PD	4,900	1,496,899	49,213	10	\$71,155,998	\$14,522	\$9,964	\$24,486
Maryland	40118	Medically Fragile - Children Only	203	69,521	2,286	11.3	\$2,305,686	\$11,358	\$131,050	\$142,408
Maryland	40198	Brain Injuries	63	20,707	681	10.8	\$6,415,051	\$101,826	\$7,239	\$109,065
Maryland	Total	All	25,674	8,306,029	273,075	10.6	\$983,432,267	\$38,305	\$11,771	\$50,076
Massachusetts	0059	Older Adults and PD	14,260	3,996,388	131,388	9.2	\$142,151,265	\$9,969	\$12,109	\$22,078
Massachusetts	0359	Brain Injuries	99	32,429	1,066	10.8	\$6,832,172	\$69,012	\$32,137	\$101,149
Massachusetts	0826	Intellectual Disability	1,758	565,822	18,602	10.6	\$40,942,882	\$23,289	\$24,843	\$48,132

Table 2, p. 50

State	Waiver Program Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Program Expenditures	Average Waiver Program Expenditures	Average Non-waiver Program Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Program Participants
Massachusetts	0827	Intellectual Disability	8,447	2,949,407	96,967	11.5	\$876,039,475	\$103,710	\$25,208	\$128,918
Massachusetts	0828	Intellectual Disability	2,663	905,687	29,776	11.2	\$41,043,153	\$15,412	\$21,157	\$36,569
Massachusetts ²	1027	Mental Health Services	0	0	0	0	\$0	\$0	\$0	\$0
Massachusetts ²	1028	Mental Health Services	0	0	0	0	\$0	\$0	\$0	\$0
Massachusetts	40207	ASD - Children Only	233	62,821	2,065	8.9	\$2,739,010	\$11,755	\$13,857	\$25,612
Massachusetts	40701	Brain Injuries	79	21,387	703	8.9	\$8,955,812	\$113,365	\$15,298	\$128,663
Massachusetts	40702	Brain Injuries	83	20,949	689	8.3	\$2,867,695	\$34,551	\$20,508	\$55,059
Massachusetts	Total	All	27,622	8,554,890	281,257	10.2	\$1,121,571,463	\$40,604	\$17,918	\$58,523
Michigan	0167	I/DD including ASD	8,121	2,841,812	93,429	11.5	\$442,626,984	\$54,504	\$11,715	\$66,219
Michigan	0233	Older Adults and PD	13,107	3,545,119	116,552	8.9	\$274,221,684	\$20,922	\$4,190	\$25,112
Michigan	0438	Mental Health Services - Children Only	515	100,805	3,314	6.4	\$3,282,940	\$6,375	\$6,274	\$12,649
Michigan	4119	I/DD including ASD - Children Only	462	148,227	4,873	10.5	\$11,534,304	\$24,966	\$14,981	\$39,947
Michigan	Total	All	22,205	6,635,963	218,169	9.8	\$731,665,912	\$32,951	\$7,215	\$40,166
Minnesota	0025	Older Adults	28,936	8,841,722	290,687	10	\$334,498,038	\$11,560	\$8,127	\$19,687
Minnesota	0061	I/DD including ASD	16,459	5,827,013	191,573	11.6	\$1,082,168,890	\$65,749	\$8,119	\$73,868
Minnesota	0166	Physical Disabilities	20,495	6,586,671	216,548	10.6	\$598,480,236	\$29,201	\$16,479	\$45,680
Minnesota	4128	Physical Disabilities	429	136,275	4,480	10.4	\$26,001,572	\$60,610	\$115,427	\$176,037
Minnesota	4169	Brain Injuries	1,497	496,741	16,331	10.9	\$97,593,787	\$65,193	\$11,672	\$76,865
Minnesota	Total	All	67,816	21,888,422	719,619	10.6	\$2,138,742,523	\$31,537	\$11,406	\$42,943
Mississippi	0255	Physical Disabilities	2,534	804,460	26,448	10.4	\$46,997,195	\$18,547	\$4,721	\$23,268
Mississippi	0272	Older Adults and PD	18,758	5,592,832	183,874	9.8	\$158,604,458	\$8,455	\$3,852	\$12,307
Mississippi	0282	I/DD including ASD	2,211	744,415	24,474	11.1	\$69,963,569	\$31,643	\$4,617	\$36,260
Mississippi	0355	Older Adults and PD	729	205,939	6,771	9.3	\$10,376,066	\$14,233	\$5,800	\$20,033
Mississippi	0366	Physical Disabilities	892	299,293	9,840	11	\$20,446,641	\$22,922	\$8,475	\$31,397
Mississippi	Total	All	25,124	7,646,939	251,406	10	\$306,387,929	\$12,195	\$4,227	\$16,422
Missouri	0026	Older Adults and PD	16,343	5,698,464	187,347	11.5	\$95,538,881	\$5,846	\$10,676	\$16,522
Missouri	0178	I/DD including ASD	8,461	2,627,989	86,400	10.2	\$621,552,421	\$73,461	\$8,666	\$82,127
Missouri	0197	HIV/AIDS	57	13,798	454	8	\$1,712,485	\$30,044	\$19,447	\$49,491
Missouri ³	0346	Older Adults and PD	152	46,931	1,543	10.2	\$1,628,840	\$10,716	\$39,866	\$50,582
Missouri	0404	I/DD including ASD	1,560	235,336	7,737	5	\$23,113,796	\$14,817	\$12,986	\$27,803
Missouri	0698	ASD - Children Only	128	15,841	521	4.1	\$1,449,290	\$11,323	\$12,693	\$24,016
Missouri	0841	I/DD including ASD	2,373	644,970	21,204	8.9	\$13,263,202	\$5,589	\$9,817	\$15,406
Missouri	1021	Physical Disabilities	1,543	381,450	12,541	8.1	\$14,408,156	\$9,338	\$14,271	\$23,609
Missouri	40185	I/DD including ASD - Children Only	312	97,610	3,209	10.3	\$3,689,752	\$11,826	\$28,519	\$40,345
Missouri	40190	Medically Fragile	148	49,769	1,636	11.1	\$14,493,314	\$97,928	\$19,231	\$117,159
Missouri	Total	All	31,077	9,812,158	322,591	10.4	\$790,850,138	\$25,448	\$10,745	\$36,193
Montana	0148	Older Adults and PD	2,427	731,259	24,041	9.9	\$36,406,937	\$15,001	\$12,671	\$27,672

Table 2, p. 51

State	Waiver Program Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Program Expenditures	Average Waiver Program Expenditures	Average Non-waiver Program Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Program Participants
Montana	0208	I/DD including ASD	2,597	794,062	26,106	10.1	\$96,760,303	\$37,258	\$8,409	\$45,667
Montana	0455	Mental Health Services	222	64,746	2,129	9.6	\$3,267,164	\$14,717	\$14,000	\$28,717
Montana	0667	ASD - Children Only	64	10,244	337	5.3	\$1,582,289	\$24,723	\$6,123	\$30,846
Montana	1037	I/DD including ASD	20	2,670	88	4.4	\$38,570	\$1,929	\$2,442	\$4,371
Montana	Total	All	5,330	1,602,981	52,701	9.9	\$138,055,263	\$25,902	\$10,533	\$36,434
Nebraska	0187	Older Adults and PD	5,918	1,656,293	54,453	9.2	\$72,694,418	\$12,284	\$6,932	\$19,216
Nebraska	0394	I/DD including ASD	882	295,145	9,703	11	\$10,685,716	\$12,115	\$5,215	\$17,330
Nebraska	0396	I/DD including ASD	3,628	1,285,105	42,250	11.6	\$208,227,807	\$57,395	\$6,746	\$64,141
Nebraska	4154	I/DD including ASD - Children Only	291	100,020	3,288	11.3	\$20,411,164	\$70,141	\$14,730	\$84,871
Nebraska	40199	Brain Injuries	21	7,451	245	11.7	\$689,711	\$32,843	\$2,841	\$35,684
Nebraska	Total	All	10,740	3,344,014	109,940	10.2	\$312,708,816	\$29,116	\$6,931	\$36,048
Nevada	0125	I/DD including ASD	1,883	641,273	21,083	11.2	\$89,324,937	\$47,438	\$9,756	\$57,194
Nevada	0152	Older Adults	2,294	623,003	20,482	8.9	\$10,305,153	\$4,492	\$6,058	\$10,550
Nevada ⁴	0452	Older Adults and PD	37	10,559	347	9.4	\$266,816	\$7,211	\$630	\$7,841
Nevada	4150	Physical Disabilities	702	220,306	7,243	10.3	\$3,777,251	\$5,381	\$23,913	\$29,294
Nevada	Total	All	4,916	1,495,141	49,155	10	\$103,674,156	\$21,089	\$9,983	\$31,073
New Hampshire	0053	I/DD including ASD	4,556	1,438,488	47,293	10.4	\$203,065,424	\$44,571	\$4,302	\$48,873
New Hampshire	0060		3,426	996,219	32,752	9.6	\$45,646,057	\$13,323	\$10,494	\$23,817
New Hampshire	0397	I/DD including ASD - Children Only	336	92,181	3,031	9	\$4,680,603	\$13,930	\$22,954	\$36,884
New Hampshire	4177	Brain Injuries	246	80,055	2,632	10.7	\$20,978,426	\$85,278	\$239	\$85,517
New Hampshire	Total	All	8,564	2,606,943	85,708	10	\$274,370,510	\$32,038	\$7,394	\$39,432
New Jersey ⁵	0031	I/DD including ASD	10,716	3,752,062	123,355	11.5	\$604,997,705	\$56,457	\$7,613	\$64,070
New Jersey	0032	Older Adults and PD	13,995	4,082,751	134,227	9.6	\$168,441,873	\$12,036	\$8,691	\$20,727
New Jersey	0160	HIV/AIDS	249	83,819	2,756	11.1	\$580,651	\$2,332	\$17,520	\$19,852
New Jersey	4133	Physical Disabilities	301	96,099	3,159	10.5	\$16,784,149	\$55,761	\$13,498	\$69,259
New Jersey	4174	Brain Injuries	342	118,965	3,911	11.4	\$25,948,003	\$75,871	\$9,167	\$85,038
New Jersey	Total	All	25,603	8,133,696	267,409	10.4	\$816,752,381	\$31,901	\$8,389	\$40,289
New Mexico	0173	I/DD including ASD	4,003	1,347,191	44,291	11.1	\$268,436,667	\$67,059	\$5,521	\$72,580
New Mexico	0223	Medically Fragile - Children Only	148	43,447	1,428	9.7	\$1,596,927	\$10,790	\$12,805	\$23,595
New Mexico	0448	I/DD including ASD	785	223,309	7,342	9.4	\$25,424,526	\$32,388	\$7,290	\$39,678
New Mexico	Total	All	4,936	1,613,947	53,061	10.7	\$295,458,120	\$59,858	\$6,021	\$65,879
New York ⁶	0034	Older Adults and PD	22,174	5,302,598	174,332	7.9	\$26,923,490	\$1,214	\$27,000	\$28,214
New York	0238	I/DD including ASD	72,719	25,833,350	849,316	11.7	\$4,919,512,736	\$67,651	\$11,820	\$79,471
New York ⁷	0269	Brain Injuries	0	0	0	0	\$0	\$0	\$0	\$0
New York ⁷	0296	Mental Health Services - Children Only	0	0	0	0	\$0	\$0	\$0	\$0
New York	0444	Older Adults and PD	2,491	745,554	24,511	9.8	\$113,208,388	\$45,447	\$25,402	\$70,849

Table 2, p. 52

State	Waiver Program Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Program Expenditures	Average Waiver Program Expenditures	Average Non-waiver Program Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Program Participants
New York ⁷	0469	Mental Health Services - Children Only	0	0	0	0	\$0	\$0	\$0	\$0
New York ⁷	0470	I/DD including ASD - Children Only	0	0	0	0	\$0	\$0	\$0	\$0
New York	0471	Medically Fragile - Children Only	0	0	0	0	\$0	\$0	\$0	\$0
New York	4125	PD - Children Only	0	0	0	0	\$0	\$0	\$0	\$0
New York	40163	I/DD including ASD - Children Only	139	47,883	1,574	11.3	\$1,110,460	\$7,989	\$52,415	\$60,404
New York	40176	I/DD including ASD - Children Only	228	73,468	2,415	10.6	\$1,532,694	\$6,722	\$39,371	\$46,093
New York	40200	I/DD including ASD - Children Only	174	58,436	1,921	11	\$1,118,122	\$6,426	\$50,436	\$56,862
New York	Total	All	97,925	32,061,289	1,054,070	10.8	\$5,063,405,890	\$51,707	\$15,793	\$67,500
North Carolina	0132	Older Adults and PD	12,189	3,736,615	122,848	10.1	\$234,651,265	\$19,251	\$7,254	\$26,505
North Carolina	0423	I/DD including ASD	11,989	3,301,182	108,532	9.1	\$504,436,754	\$42,075	\$4,270	\$46,345
North Carolina	4141	Medically Fragile - Children Only	1,961	591,769	19,455	9.9	\$79,618,023	\$40,601	\$28,363	\$68,964
North Carolina	Total	All	26,139	7,629,566	250,835	9.6	\$818,706,042	\$31,321	\$7,469	\$38,790
North Dakota	0037	I/DD including ASD	4,342	1,341,955	44,119	10.2	\$162,198,869	\$37,356	\$4,813	\$42,169
North Dakota	0273	Older Adults and PD	372	105,281	3,461	9.3	\$5,199,916	\$13,978	\$21,382	\$35,360
North Dakota ²	0468	Medically Fragile	1	365	12	12	\$166,973	\$166,973	\$48,672	\$215,645
North Dakota	0568	Medically Fragile - Children Only	10	3,552	117	11.7	\$89,797	\$8,980	\$21,774	\$30,754
North Dakota	0834	Medically Fragile - Children Only	0	0	0	0	\$0	\$0	\$0	\$0
North Dakota	0842	ASD - Children Only	30	7,019	231	7.7	\$966,333	\$32,211	\$16,726	\$48,937
North Dakota	Total	All	4,755	1,458,172	47,940	10.1	\$168,621,888	\$35,462	\$6,229	\$41,691
Ohio	0198	Older Adults and PD	41,175	11,847,281	389,500	9.5	\$372,000,086	\$9,035	\$7,775	\$16,810
Ohio	0231	I/DD including ASD	17,856	6,268,715	206,095	11.5	\$1,138,789,140	\$63,776	\$9,687	\$73,463
Ohio	0337	Physical Disabilities	9,500	2,940,328	96,668	10.2	\$186,325,508	\$19,613	\$27,622	\$47,235
Ohio	0380	I/DD including ASD	13,114	4,444,404	146,117	11.1	\$157,551,591	\$12,014	\$7,388	\$19,402
Ohio	0383	I/DD including ASD	2,920	1,028,835	33,825	11.6	\$63,269,903	\$21,668	\$42,741	\$64,409
Ohio	0440	Older Adults and PD	2,693	848,116	27,883	10.4	\$58,251,790	\$21,631	\$19,019	\$40,650
Ohio	0446	Older Adults and PD	5,503	1,445,630	47,528	8.6	\$72,243,908	\$13,128	\$3,551	\$16,679
Ohio	0877	I/DD including ASD	248	69,143	2,273	9.2	\$2,344,655	\$9,454	\$14,893	\$24,347
Ohio	4196	Older Adults and PD	560	150,109	4,935	8.8	\$6,633,918	\$11,846	\$9,278	\$21,124
Ohio	Total	All	93,569	29,042,561	954,824	10.2	\$2,057,410,499	\$21,988	\$11,295	\$33,283
Oklahoma	0179	Intellectual Disability	2,869	1,008,880	33,169	11.6	\$175,452,031	\$61,154	\$10,877	\$72,031
Oklahoma	0256	Older Adults and PD	20,731	6,125,294	201,380	9.7	\$192,282,173	\$9,275	\$6,756	\$16,031
Oklahoma	0343	Intellectual Disability	1,534	523,373	17,207	11.2	\$23,219,908	\$15,137	\$9,839	\$24,976
Oklahoma	0351	ID - Children Only	284	90,722	2,983	10.5	\$2,269,254	\$7,990	\$21,235	\$29,225
Oklahoma	0399	Intellectual Disability	688	247,377	8,133	11.8	\$91,052,600	\$132,344	\$9,127	\$141,471
Oklahoma	0809	Older Adults	53	11,982	394	7.4	\$400,518	\$7,557	\$4,170	\$11,727

Table 2, p. 53

State	Waiver Program Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Program Expenditures	Average Waiver Program Expenditures	Average Non-waiver Program Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Program Participants
Oklahoma	0810	Physical Disabilities	101	27,437	902	8.9	\$1,140,347	\$11,291	\$11,277	\$22,568
Oklahoma	0811	Medically Fragile	57	2,381	78	1.4	\$3,328,847	\$58,401	\$13,120	\$71,521
Oklahoma	Total	All	26,317	8,037,446	264,245	10	\$489,145,677	\$18,587	\$7,629	\$26,216
Oregon	0117	I/DD including ASD	8,343	2,628,000	86,400	10.4	\$80,631,780	\$9,665	\$7,641	\$17,306
Oregon	0185	Older Adults and PD	31,508	8,748,848	287,633	9.1	\$24,931,530	\$791	\$8,610	\$9,401
Oregon	0375	I/DD including ASD	7,976	2,732,532	89,837	11.3	\$27,197,904	\$3,410	\$8,030	\$11,440
Oregon	0565	PD - Children Only	200	61,584	2,025	10.1	\$250,568	\$1,253	\$29,257	\$30,510
Oregon	40193	Medically Fragile - Children Only	97	29,289	963	9.9	\$77,537	\$799	\$75,795	\$76,594
Oregon	40194	I/DD including ASD - Children Only	145	44,291	1,456	10	\$293,822	\$2,026	\$29,982	\$32,008
Oregon	Total	All	48,269	14,244,544	468,314	9.7	\$133,383,141	\$2,763	\$8,631	\$11,395
Pennsylvania	0147	Intellectual Disability	17,209	6,009,633	197,577	11.5	\$1,769,969,115	\$102,851	\$6,557	\$109,408
Pennsylvania	0192	HIV/AIDS	257	81,989	2,696	10.5	\$2,762,050	\$10,747	\$2,528	\$13,275
Pennsylvania	0235	DD - other related conditions	1,427	514,455	16,914	11.9	\$79,847,467	\$55,955	\$6,878	\$62,833
Pennsylvania	0277	Physical Disabilities	10,471	3,481,591	114,463	10.9	\$226,988,358	\$21,678	\$7,653	\$29,331
Pennsylvania	0279	Older Adults and PD	30,363	9,408,242	309,312	10.2	\$591,624,022	\$19,485	\$2,122	\$21,607
Pennsylvania	0319	Physical Disabilities	10,385	3,419,559	112,424	10.8	\$361,426,424	\$34,803	\$6,829	\$41,632
Pennsylvania	0324	I/DD including ASD - Children Only	3,779	740,835	24,356	6.4	\$9,500,101	\$2,514	\$18,139	\$20,653
Pennsylvania	0354	Intellectual Disability	12,500	4,118,704	135,409	10.8	\$213,009,504	\$17,041	\$10,117	\$27,158
Pennsylvania	0386	Brain Injuries	647	221,185	7,272	11.2	\$48,294,536	\$74,644	\$5,036	\$79,680
Pennsylvania	0593	Autism Spectrum Disorder	401	131,673	4,329	10.8	\$14,563,264	\$36,317	\$7,961	\$44,278
Pennsylvania	Total	All	87,439	28,127,866	924,752	10.6	\$3,317,984,840	\$37,946	\$6,179	\$44,125
South Carolina	0186	HIV/AIDS	943	308,528	10,143	10.8	\$4,235,846	\$4,492	\$13,352	\$17,844
South Carolina	0237	I/DD including ASD	6,290	2,110,210	69,377	11	\$261,880,273	\$41,634	\$8,473	\$50,107
South Carolina	0284	Physical Disabilities	721	230,000	7,562	10.5	\$21,594,298	\$29,950	\$10,004	\$39,954
South Carolina	0405	Older Adults and PD	16,234	4,646,106	152,749	9.4	\$137,700,022	\$8,482	\$5,224	\$13,706
South Carolina	0456	ASD - Children Only	947	236,513	7,776	8.2	\$11,284,074	\$11,916	\$5,620	\$17,536
South Carolina	0675	Medically Fragile - Children Only	673	216,586	7,121	10.6	\$1,119,195	\$1,663	\$69,800	\$71,463
South Carolina	0676	I/DD including ASD	2,547	812,723	26,720	10.5	\$20,958,255	\$8,229	\$3,409	\$11,638
South Carolina	40181	Medically Fragile	57	15,729	517	9.1	\$1,969,800	\$34,558	\$25,533	\$60,091
South Carolina	Total	All	28,412	8,576,395	281,964	9.9	\$460,741,763	\$16,216	\$7,755	\$23,972
South Dakota	0044	I/DD including ASD	2,604	908,545	29,870	11.5	\$104,451,647	\$40,112	\$3,795	\$43,907
South Dakota	0189	Older Adults	1,609	432,161	14,208	8.8	\$12,154,775	\$7,554	\$4,987	\$12,541
South Dakota	0264	Physical Disabilities	107	34,793	1,144	10.7	\$3,038,926	\$28,401	\$13,700	\$42,101
South Dakota	0338	I/DD including ASD - Children Only	959	324,400	10,665	11.1	\$2,619,751	\$2,732	\$8,333	\$11,065
South Dakota	Total	All	5,279	1,699,899	55,887	10.6	\$122,265,099	\$23,161	\$5,183	\$28,344
Tennessee	0128	Intellectual Disability	6,567	2,327,568	76,523	11.7	\$601,398,632	\$91,579	\$4,733	\$96,312
Tennessee	0357	Intellectual Disability	300	107,579	3,537	11.8	\$41,765,806	\$139,219	\$4,218	\$143,437

Table 2, p. 54

State	Waiver Program Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Program Expenditures	Average Waiver Program Expenditures	Average Non-waiver Program Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Program Participants
Tennessee	0427	Intellectual Disability	1,223	412,299	13,555	11.1	\$22,419,590	\$18,332	\$2,849	\$21,181
Tennessee	Total	All	8,090	2,847,446	93,615	11.6	\$665,584,028	\$82,272	\$4,429	\$86,702
Texas	0110	Intellectual Disability	21,723	7,672,639	252,251	11.6	\$896,453,308	\$41,267	\$5,887	\$47,154
Texas	0181	Medically Fragile - Children Only	6,346	2,075,478	68,235	10.8	\$93,994,487	\$14,812	\$68,964	\$83,776
Texas	0221	DD - other related conditions	4,872	1,709,585	56,206	11.5	\$214,813,414	\$44,091	\$17,039	\$61,130
Texas	0266	Older Adults and PD	14,060	4,279,494	140,696	10	\$180,095,647	\$12,809	\$5,921	\$18,730
Texas	0281	DD - other specific diagnoses	160	56,521	1,858	11.6	\$7,761,528	\$48,510	\$2,341	\$50,851
Texas	0403	I/DD including ASD	6,402	1,970,428	64,781	10.1	\$52,979,519	\$8,275	\$6,984	\$15,259
Texas	0657	Mental Health Services - Children Only	294	60,480	1,988	6.8	\$1,500,377	\$5,103	\$12,920	\$18,023
Texas	Total	All	53,857	17,824,625	586,015	10.9	\$1,447,598,280	\$26,879	\$14,495	\$41,374
Utah	0158	I/DD including ASD	4,609	1,610,377	52,944	11.5	\$172,690,443	\$37,468	\$4,405	\$41,873
Utah	0247	Older Adults	500	147,538	4,851	9.7	\$3,975,709	\$7,951	\$2,419	\$10,370
Utah	0292	Brain Injuries	113	37,548	1,234	10.9	\$3,634,492	\$32,164	\$3,409	\$35,573
Utah	0331	Physical Disabilities	128	44,067	1,449	11.3	\$2,183,068	\$17,055	\$6,555	\$23,610
Utah	0439	Older Adults and PD	1,721	460,860	15,152	8.8	\$34,962,487	\$20,315	\$1,514	\$21,829
Utah	1029	ASD - Children Only	326	106,696	3,508	10.8	\$5,493,755	\$16,852	\$3,411	\$20,263
Utah	40183	Medically Fragile - Children Only	143	42,944	1,412	9.9	\$3,099,743	\$21,677	\$34,479	\$56,156
Utah	Total	All	7,540	2,450,030	80,549	10.7	\$226,039,698	\$29,979	\$4,162	\$34,141
Virginia	0321	Older Adults and PD	32,077	9,884,923	324,984	10.1	\$596,412,099	\$18,593	\$6,791	\$25,384
Virginia	0358	DD - other related conditions	860	299,846	9,858	11.5	\$26,015,953	\$30,251	\$9,276	\$39,527
Virginia	0372	Intellectual Disability	9,995	3,502,750	115,159	11.5	\$657,884,138	\$65,821	\$10,392	\$76,213
Virginia	0430	Intellectual Disability	249	88,395	2,906	11.7	\$3,437,763	\$13,806	\$8,618	\$22,424
Virginia	4149	Medically Fragile	373	112,949	3,713	10	\$31,330,351	\$83,996	\$55,480	\$139,476
Virginia	40206	Older Adults and PD	59	15,178	499	8.5	\$587,913	\$9,965	\$752	\$10,717
Virginia	Total	All	43,613	13,904,041	457,119	10.5	\$1,315,668,217	\$30,167	\$8,084	\$38,251
Washington	0049	Older Adults and PD	41,489	12,748,704	419,135	10.1	\$649,103,599	\$15,645	\$3,957	\$19,602
Washington	0409	I/DD including ASD	7,850	2,558,650	84,120	10.7	\$196,889,261	\$25,081	\$4,103	\$29,184
Washington	0410	I/DD including ASD	4,598	1,525,700	50,160	10.9	\$379,825,384	\$82,607	\$3,573	\$86,180
Washington	0411	I/DD including ASD	456	150,380	4,944	10.8	\$52,625,406	\$115,407	\$3,245	\$118,652
Washington	0443	Older Adults and PD	788	256,217	8,424	10.7	\$6,068,058	\$7,701	\$5,201	\$12,902
Washington	40669	I/DD including ASD	104	29,200	960	9.2	\$6,035,659	\$58,035	\$7,265	\$65,300
Washington	Total	All	55,285	17,268,851	567,743	10.3	\$1,290,547,367	\$23,344	\$3,964	\$27,307
West Virginia	0133	I/DD including ASD	4,526	1,628,734	53,547	11.8	\$355,331,328	\$78,509	\$6,887	\$85,396
West Virginia	0134	Older Adults and PD	5,862	1,892,296	62,212	10.6	\$105,367,312	\$17,975	\$7,297	\$25,272
West Virginia	0876	Brain Injuries	30	6,812	224	7.5	\$506,060	\$16,869	\$11,711	\$28,580
West Virginia	Total	All	10,418	3,527,842	115,984	11.1	\$461,204,700	\$44,270	\$7,132	\$51,402
Wisconsin	0154	Older Adults and PD	3,561	1,052,084	34,589	9.7	\$67,218,950	\$18,876	\$9,394	\$28,270
Wisconsin	0229	I/DD including ASD	3,428	1,194,433	39,269	11.5	\$152,536,084	\$44,497	\$13,135	\$57,632

Table 2, p. 55

State	Waiver Program Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Program Expenditures	Average Waiver Program Expenditures	Average Non-waiver Program Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Program Participants
Wisconsin	0275	Brain Injuries	86	30,719	1,010	11.7	\$5,845,148	\$67,967	\$22,423	\$90,390
Wisconsin ⁸	0367	Older Adults and PD	31,722	9,301,495	305,803	9.6	\$873,940,310	\$27,550	\$2,564	\$30,114
Wisconsin ⁸	0368	I/DD including ASD	15,154	5,155,125	169,484	11.2	\$513,751,801	\$33,902	\$2,735	\$36,637
Wisconsin	0413	PD - Children Only	507	156,589	5,148	10.2	\$4,487,562	\$8,851	\$32,147	\$40,998
Wisconsin	0414	I/DD including ASD - Children Only	4,739	1,477,922	48,589	10.3	\$52,291,034	\$11,034	\$11,406	\$22,440
Wisconsin	0415	Mental Health Services - Children Only	1,094	308,307	10,136	9.3	\$15,807,713	\$14,449	\$6,689	\$21,138
Wisconsin	0484	I/DD including ASD	12,258	3,861,167	126,942	10.4	\$200,877,335	\$16,387	\$17,562	\$33,949
Wisconsin	0485	Older Adults and PD	5,073	1,320,644	43,418	8.6	\$47,841,816	\$9,431	\$19,410	\$28,841
Wisconsin	Total	All	77,622	23,858,485	784,389	10.1	\$1,934,597,753	\$24,923	\$7,660	\$32,584
Wyoming	0226	I/DD including ASD	1,406	489,104	16,080	11.4	\$82,315,832	\$58,546	\$6,780	\$65,326
Wyoming	0236	Older Adults and PD	1,686	488,007	16,044	9.5	\$12,909,869	\$7,657	\$8,160	\$15,817
Wyoming	0253	I/DD including ASD - Children Only	713	231,079	7,597	10.7	\$11,460,110	\$16,073	\$10,637	\$26,710
Wyoming	0369	Older Adults and PD	197	56,135	1,846	9.4	\$2,579,571	\$13,094	\$3,100	\$16,194
Wyoming	0370	Brain Injuries	179	61,538	2,023	11.3	\$5,682,457	\$31,746	\$6,954	\$38,700
Wyoming	0451	Mental Health Services - Children Only	63	14,330	471	7.5	\$565,764	\$8,980	\$10,080	\$19,060
Wyoming	Total	All	4,244	1,340,193	44,061	10.4	\$115,513,603	\$27,218	\$7,862	\$35,080
United States	Total	All	1,603,583	489,225,126	16,084,114	10	\$41,846,249,294	\$26,095	\$9,992	\$36,087

Notes:

¹ The CMS 372 report for Alaska program 0260 listed total days of service of 348. This table assumes 348 is the average days of service.

² The CMS 372 reports for Massachusetts programs 1027 and 1028 and North Dakota program 0468 indicated 365 participants and 365 days of service. This table assumes only one participant and 365 days of service, consistent with 2013 data.

³ The 2014 CMS 372 report for Missouri program 0346 was for a temporary extension and included only four months of data. Data for 2015 are used in this table because 2013 data also were for a partial year.

⁴ A CMS 372 for Nevada program 0452 has not been submitted for 2013 and 2014. Data from the CMS 372 for 2012 are included in this table.

⁵ A CMS 372 report was not submitted for 2012 through 2015. Data from the CMS 372 report for 2011 are included in this table.

⁶ A CMS 372 report was not submitted for 2014 or 2015. Data from the CMS 372 report for 2013 are included in this table.

⁷ For New York programs 0269, 0296, 0469, 0470, 0471 and 4125, no CMS 372 report has been accepted by CMS from 2010 through 2015. No data are included in the data tables.

⁸ Wisconsin combined its Family Care section 1915(c) waiver programs in 2015: one program targeted people with developmental disabilities and the other targeted older adults and people with physical disabilities. The state submitted a single CMS 372 report for both programs in 2013 and 2014. Estimates for each program were developed based on the percentage of Family Care participants, total days of service, and expenditures for each program in 2012.

Table 3. State Totals: Waiver Program Participants, Participant Months, and Expenditures, 2015

State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2014-15	Total Participant Months	Percent Change Participant Months 2014-15	Average Participant Months	Percent Change Average Participant Months 2014-15	Average Waiver Program Expenditures	Percent Change Average Waiver Program Expenditures 2014-15	Average Total Medicaid Expenditures for Waiver Program Participants	Percent Change Average Medicaid Expenditures
Wisconsin	13.8	1	79,461	2.4	784,520	0.0	9.9	-2.3	\$26,042	4.5	\$32,762	0.5
Oregon ⁷	12.8	2	51,582	6.9	504,535	7.7	9.8	0.8	\$2,060	-25.4	\$10,751	-5.7
Minnesota	12.7	3	69,552	2.6	733,904	2.0	10.6	-0.6	\$33,834	7.3	\$46,001	7.1
Idaho	10.7	4	17,663	4.5	174,077	13.0	9.9	8.2	\$15,360	3.9	\$24,685	2.3
Illinois	10.5	5	134,722	14.8	1,314,122	20.7	9.8	5.2	\$14,416	2.6	\$19,160	-18.8
Kansas	9.5	6	27,612	-1.2	287,438	3.0	10.4	4.2	\$35,852	4.8	\$35,852	4.8
Iowa ¹	9.1	7	28,334	-1.1	309,535	-0.1	10.9	1.1	\$22,181	8.1	\$34,297	7.5
Ohio	8.4	8	97,757	4.5	922,539	-3.4	9.4	-7.5	\$21,800	-0.9	\$32,867	-1.2
Mississippi	8.2	9	24,451	-2.7	259,272	3.1	10.6	6.0	\$12,989	6.5	\$17,072	4.0
Wyoming ⁸	8.0	10	4,664	9.9	48,795	10.7	10.5	0.8	\$17,167	-36.9	\$23,382	-33.3
Washington	7.8	11	55,579	0.5	533,116	-6.1	9.6	-6.6	\$24,124	3.3	\$27,401	0.3
Colorado	7.6	12	41,660	5.6	410,102	6.0	9.8	0.4	\$18,098	4.2	\$37,153	37.4
Connecticut	7.4	13	26,491	4.5	278,641	4.9	10.5	0.4	\$42,073	2.5	\$49,898	2.8
Pennsylvania	7.4	14	94,364	7.9	1,001,980	8.4	10.6	0.4	\$40,039	5.5	\$46,073	4.4
North Dakota	7.4	15	5,565	17.0	50,631	5.6	9.1	-9.8	\$33,620	-5.2	\$41,232	-1.1
Dist. of Columbia	7.0	16	4,706	2.5	44,200	-6.7	9.4	-8.9	\$49,165	14.2	\$81,477	7.3
Oklahoma	6.8	17	26,491	0.7	266,477	0.8	10.1	0.2	\$18,611	0.1	\$25,717	-1.9
Alaska	6.7	18	4,951	-6.6	53,758	-5.5	10.9	1.3	\$52,154	12.5	\$75,621	10.8
New Hampshire	6.7	19	8,872	3.6	85,462	-0.3	9.6	-3.7	\$32,361	1.0	\$44,458	12.7
South Carolina	6.3	20	31,056	9.3	307,776	9.2	9.9	-0.1	\$16,203	-0.1	\$24,192	0.9
South Dakota	6.3	21	5,402	2.3	57,028	2.0	10.6	-0.3	\$23,663	2.2	\$29,255	3.2
West Virginia	6.0	22	11,021	5.8	117,084	0.9	10.6	-4.6	\$42,065	-5.0	\$49,400	-3.9
Kentucky	5.9	23	25,894	2.5	285,693	6.5	11.0	3.8	\$28,410	14.0	\$36,268	12.8
Nebraska	5.7	24	10,871	1.2	111,339	1.3	10.2	0.1	\$32,310	11.0	\$39,724	10.2
Virginia	5.4	25	45,580	4.5	461,102	0.9	10.1	-3.5	\$31,519	4.5	\$39,249	2.6
Indiana	5.4	26	35,582	12.2	362,609	15.5	10.2	2.9	\$23,307	-1.9	\$35,844	-0.9
Montana	5.3	27	5,480	2.8	53,752	2.0	9.8	-0.8	\$26,337	1.7	\$37,338	2.5
Maine	5.2	28	6,947	14.6	70,442	10.2	10.1	-3.8	\$52,407	-10.7	\$63,533	-4.8
New York ^{1, 5, 6}	5.1	29	100,691	2.8	1,085,324	3.0	10.8	0.1	\$52,604	1.7	\$68,650	1.7
Missouri	5.0	30	30,654	-1.4	302,045	-6.4	9.9	-5.1	\$25,669	0.9	\$41,400	14.4
Florida	4.9	31	100,137	-16.3	919,574	11.6	9.2	33.3	\$13,271	35.6	\$18,556	-17.5
Arkansas ²	4.8	32	14,184	-2.6	141,441	-0.5	10.0	2.1	\$21,548	6.0	\$31,774	4.9
Louisiana	4.2	33	19,486	10.0	207,330	5.1	10.6	-4.4	\$29,389	-7.8	\$38,000	-4.9
Massachusetts	4.1	34	27,943	1.2	286,542	1.9	10.3	0.7	\$49,064	20.8	\$67,959	16.1
Georgia	4.1	35	41,974	-4.1	436,459	-3.7	10.4	0.4	\$24,410	14.2	\$30,430	11.5
Maryland	4.1	36	24,504	-4.6	272,185	-0.3	11.1	4.4	\$39,556	3.3	\$55,261	10.4

State Totals: Waiver Program Participants, Participant Months, and Expenditures, 2015



State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2014-15	Total Participant Months	Percent Change Participant Months 2014-15	Average Participant Months	Percent Change Average Participant Months 2014-15	Average Waiver Program Expenditures	Percent Change Average Waiver Program Expenditures 2014-15	Average Total Medicaid Expenditures for Waiver Program Participants	Percent Change Average Medicaid Expenditures
California	3.3	37	129,923	5.7	1,361,989	2.9	10.5	-2.6	\$23,920	3.9	\$38,718	3.4
Alabama	2.9	38	14,156	-1.9	150,466	-0.8	10.6	1.1	\$25,696	-4.0	\$34,797	7.5
Utah	2.7	39	8,065	7.0	86,274	7.1	10.7	0.1	\$30,379	1.3	\$36,545	7.0
North Carolina	2.7	40	26,604	1.8	247,342	-1.4	9.3	-3.1	\$34,412	9.9	\$44,176	13.9
New Mexico	2.5	41	5,239	6.1	57,089	7.6	10.9	1.4	\$61,854	3.3	\$68,814	4.5
Michigan	2.3	42	22,790	2.6	225,178	3.2	9.9	0.6	\$33,224	0.8	\$40,941	1.9
Hawaii	1.9	43	2,661	1.4	31,062	1.2	11.7	-0.2	\$40,074	-0.7	\$43,112	-6.2
Nevada ³	1.7	44	4,879	-0.8	48,808	-0.7	10.0	0.0	\$21,194	0.5	\$31,249	0.6
Texas	1.6	45	44,547	-17.3	478,148	-18.4	10.7	-1.4	\$29,237	8.8	\$49,007	18.4
Tennessee	1.5	46	9,730	20.3	94,719	1.2	9.7	-15.9	\$69,537	-15.5	\$73,561	-15.2
New Jersey ⁴	1.2	47	10,716	-58.1	123,355	-53.9	11.5	10.2	\$56,457	77.0	\$64,070	59.0
Delaware	1.1	48	1,060	7.7	12,036	6.1	11.4	-1.5	\$107,082	1.0	\$113,018	2.5
United States	5.1	n/a	1,622,253	1.2	16,457,298	2.3	10.1	1.1	\$27,472	5.3	\$37,245	3.2

Notes:

¹ One or more 2015 CMS 372 reports were not submitted for this state. For impacted waiver programs, data from the CMS 372 report for 2014 are included in this table.

² A CMS 372 report was not submitted for 2013 through 2015. Data from the CMS 372 report for 2012 are included in this table.

³ For several Nevada programs, a CMS 372 report was not accepted by CMS at the time the base expenditures data was prepared for this report. Data from the CMS 372 report for 2014 are included in this table.

⁴ CMS 372 reports were not submitted for New Jersey's waiver program for 2012 through 2015. Data from the CMS 372 report for 2011 are included in this table. New Jersey terminated all waiver programs except Waiver 0031 in 2014.

⁵ For one of New York's programs, a CMS 372 report was not submitted for 2014 or 2015. Data from the CMS 372 report for 2013 are included in this table.

⁶ For several New York programs, data for 2014 and 2015 are not included because no CMS 372 report has been accepted by CMS from 2011 through 2015.

⁷ Oregon waiver program expenditures continue to decrease in 2015 after the state implemented Community First Choice in 2014, which provides services previously funded by waiver programs.

⁸ In 2014, Wyoming terminated program 0226 serving individuals with ID/DD. The state transitioned participants to one of two new programs, the capped Supports Waiver program and the Comprehensive Waiver program, 1060 and 1061, serving populations with DD and Acquired Brain Injury. These changes largely contributed to the decrease in average waiver and Medicaid program expenditures in 2015 compared to 2014.

Table 4. State Totals: Data for Waiver Programs Targeting Older Adults and/or People with Physical Disabilities, 2015

State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2014-15	Total Participant Months	Percent Change Participant Months 2014-15	Average Participant Months	Percent Change Average Participant Months 2014-15	Average Waiver Program Expenditures	Percent Change Average Waiver Program Expenditures 2014-15	Average Total Medicaid Expenditures for Waiver Program Participants	Percent Change Average Medicaid Expenditures 2014-15
Wisconsin ¹	9.6	1	55,177	35.0	537,590	38.2	9.7	2.4	\$28,712	18.1	\$31,975	6.8
Minnesota	9.4	2	51,307	2.9	523,866	2.4	10.2	-0.5	\$20,913	8.7	\$34,202	7.8
Oregon ²	8.4	3	33,801	6.6	311,382	7.5	9.2	0.8	\$859	8.1	\$9,948	4.3
Illinois	8.3	4	107,170	18.6	1,016,370	27.2	9.5	7.2	\$10,464	8.6	\$14,740	22.8
Mississippi	7.4	5	22,137	-3.4	233,080	2.7	10.5	6.3	\$10,806	4.7	\$14,791	1.9
Idaho	6.3	6	10,390	1.2	97,449	15.8	9.4	14.4	\$7,419	-2.6	\$16,823	-0.9
Washington	5.9	7	42,180	-0.2	388,756	-9.1	9.2	-8.9	\$16,029	3.4	\$19,019	-2.4
Ohio	5.4	8	62,531	5.2	518,361	-8.5	8.3	-13.0	\$11,102	-5.1	\$21,545	-5.4
Oklahoma	5.3	9	20,829	-0.3	202,519	-0.1	9.7	0.2	\$8,907	-4.0	\$14,977	-6.7
Colorado	4.9	10	26,917	3.2	258,566	3.6	9.6	0.3	\$11,405	6.5	\$20,940	8.2
Pennsylvania	4.5	11	57,506	12.3	598,208	11.6	10.4	-0.6	\$26,073	13.2	\$30,438	11.7
Kansas	4.5	12	13,037	0.3	128,334	4.0	9.8	3.7	\$35,512	8.7	\$35,512	8.7
Dist. of Columbia	4.4	13	2,967	0.6	24,666	-11.5	8.3	-12.0	\$8,244	-18.6	\$53,335	-2.6
Connecticut	4.3	14	15,451	5.0	152,452	5.6	9.9	0.6	\$18,365	11.6	\$24,902	8.6
Iowa ³	4.2	15	13,261	-2.8	136,232	-2.0	10.3	0.8	\$8,025	3.7	\$17,573	2.9
Virginia	4.1	16	34,191	6.4	327,604	0.7	9.6	-5.4	\$21,183	14.0	\$27,917	10.1
South Carolina	3.7	17	18,298	7.9	175,375	9.4	9.6	1.4	\$10,082	7.3	\$15,850	6.9
Alaska	3.6	18	2,625	-14.7	27,019	-14.0	10.3	0.8	\$31,668	12.5	\$59,610	9.1
Wyoming	3.5	19	2,066	9.7	19,029	6.4	9.2	-3.1	\$8,170	-0.7	\$15,871	0.1
West Virginia	3.4	20	6,348	8.3	62,101	-0.2	9.8	-7.8	\$15,975	-11.1	\$23,383	-7.5
Arkansas ⁴	3.3	21	9,928	-3.8	93,349	0.2	9.4	4.2	\$11,412	1.3	\$19,058	1.9
Nebraska	3.2	22	6,038	2.0	56,093	3.0	9.3	1.0	\$13,478	9.7	\$20,831	8.4
Florida	3.1	23	63,409	-22.5	516,705	22.0	8.1	57.4	\$7,599	46.9	\$11,325	-36.8
Georgia	2.9	24	29,413	-6.0	302,409	-3.1	10.3	3.1	\$16,923	17.8	\$23,787	13.6
Missouri	2.8	25	16,954	-6.0	154,541	-23.3	9.1	-18.4	\$5,410	-12.5	\$18,616	6.9
New Hampshire	2.7	26	3,548	3.6	30,688	-6.3	8.6	-9.5	\$13,035	-2.2	\$24,277	1.9
Indiana	2.4	27	16,145	10.7	151,424	11.2	9.4	0.4	\$11,313	2.6	\$31,610	1.6
Kentucky	2.4	28	10,702	1.2	111,579	2.1	10.4	0.9	\$8,425	2.1	\$16,735	3.7
Montana	2.4	29	2,482	2.3	24,851	3.4	10.0	1.1	\$15,454	3.0	\$28,554	3.2
South Dakota	2.1	30	1,760	2.6	15,767	2.7	9.0	0.1	\$9,322	5.3	\$15,463	7.5
Massachusetts	2.0	31	13,884	-2.6	130,577	-0.6	9.4	2.1	\$11,450	14.9	\$24,353	10.3
Alabama	1.8	32	8,605	-2.4	85,665	-0.9	10.0	1.5	\$8,130	9.8	\$15,371	13.9
Maryland	1.5	33	8,986	-15.6	91,812	-7.3	10.2	9.8	\$13,354	-19.9	\$37,023	22.5

State Totals: Data for Waiver Programs Targeting Older Adults and/or People with Physical Disabilities, 2015

State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2014-15	Total Participant Months	Percent Change Participant Months 2014-15	Average Participant Months	Percent Change Average Participant Months 2014-15	Average Waiver Program Expenditures	Percent Change Average Waiver Program Expenditures 2014-15	Average Total Medicaid Expenditures for Waiver Program Participants	Percent Change Average Medicaid Expenditures 2014-15
Maine	1.4	34	1,906	11.7	16,096	10.8	8.4	-0.8	\$17,622	-14.9	\$23,833	-13.9
Michigan	1.4	35	13,624	3.9	123,584	6.0	9.1	2.0	\$21,837	4.4	\$26,634	6.1
Louisiana	1.3	36	6,108	7.8	61,819	4.4	10.1	-3.1	\$19,877	-4.9	\$27,313	-2.5
New York ⁵	1.2	37	24,665	0.0	198,843	0.0	8.1	0.0	\$5,681	0.0	\$32,520	0.0
North Carolina	1.2	38	11,961	-1.9	122,307	-0.4	10.2	1.5	\$19,100	-0.8	\$26,995	1.8
Nevada ⁶	1.0	39	2,996	-1.2	27,725	-1.2	9.3	0.0	\$4,700	-0.6	\$14,942	0.6
Utah	0.9	40	2,577	9.7	24,076	12.2	9.3	2.3	\$17,924	2.4	\$22,013	13.0
North Dakota	0.5	41	391	5.1	3,406	-1.6	8.7	-6.4	\$14,313	2.4	\$36,550	3.4
California	0.4	42	14,435	3.8	81,941	-36.2	5.7	-38.5	\$6,776	5.6	\$19,652	2.7
United States	2.7	n/a	868,706	-0.1	8,164,218	2.0	9.4	2.0	\$14,329	11.7	\$22,284	4.3

Notes:

¹ Wisconsin combined its Family Care section 1915(c) waiver programs in 2015: one program targeted people with developmental disabilities and the other targeted older adults and people with physical disabilities. The state submitted a single CMS 372 report for both programs in 2014 and 2015. The 2014 estimates were developed for each program based on the percentage of Family Care participants, total days of service, and expenditures for each program in 2012.

² Oregon waiver program expenditures continue to decrease in 2015 after the state implemented Community First Choice in 2014, which provides services previously funded by waiver programs.

³ For Iowa program 4111, a CMS 372 report was not submitted for 2015. Data from the CMS 372 report for 2014 are included in this table.

⁴ For Arkansas program 0400, a CMS 372 report was not submitted for 2013 through 2015. Data from the CMS 372 report for 2012 are included in this table.

⁵ For New York program 0034, a CMS 372 report was not submitted for 2014 and 2015. For program 0444, a CMS 372 report was not submitted for 2015. This table represents combined data for these programs from the CMS 372 reports for 2013 and 2014, respectively.

⁶ For Nevada programs 152 and 4150, a CMS 372 report for 2015 was not accepted by CMS at the time the base expenditures data was prepared for this report. Data from the CMS 372 report for 2014 are included in this table.

Table 5. State Totals: Data for Waiver Programs Targeting People with Developmental Disabilities, 2015

State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2014-15	Total Participant Months	Percent Change Participant Months 2014-15	Average Participant Months	Percent Change Average Participant Months 2014-15	Average Waiver Program Expenditures	Percent Change Average Waiver Program Expenditures 2014-15	Average Total Medicaid Expenditures for Waiver Program Participants	Percent Change Average Medicaid Expenditures 2014-15
North Dakota	6.8	1	5,159	18.0	47,081	6.2	9.1	-10.0	\$35,129	-5.9	\$41,590	-1.5
Idaho	4.4	2	7,273	9.6	76,628	9.7	10.5	0.1	\$26,705	3.2	\$35,917	2.0
Oregon ¹	4.4	3	17,683	7.4	192,229	8.2	10.9	0.7	\$4,359	-33.6	\$11,917	-18.3
South Dakota	4.2	4	3,642	2.2	41,261	1.8	11.3	-0.4	\$30,593	1.8	\$35,920	2.4
Iowa	4.1	5	12,912	1.5	149,749	3.1	11.6	1.5	\$37,246	7.4	\$50,938	7.7
Wyoming ²	4.0	6	2,356	11.2	27,270	15.2	11.6	3.6	\$24,212	-45.3	\$28,879	-44.8
Wisconsin ³	4.0	7	23,123	-35.0	235,764	-38.6	10.2	-5.6	\$20,252	-21.6	\$35,140	-2.0
New York ⁴	3.8	8	76,026	3.8	886,481	3.7	11.7	-0.1	\$67,827	0.9	\$80,371	1.4
New Hampshire	3.8	9	5,073	3.7	52,097	3.5	10.3	-0.2	\$43,313	2.0	\$56,175	16.9
Maine	3.7	10	4,949	13.6	54,129	9.6	10.9	-3.6	\$66,342	-9.8	\$79,466	-3.1
Kentucky	3.3	11	14,719	3.7	168,876	9.9	11.5	6.0	\$40,824	16.5	\$48,203	15.9
Kansas	3.2	12	9,157	0.4	109,623	5.9	12.0	5.5	\$45,103	2.7	\$45,103	2.7
Minnesota	3.1	13	16,772	1.9	193,748	1.1	11.6	-0.8	\$70,291	6.9	\$79,022	7.0
Ohio	3.0	14	35,226	3.2	404,177	4.1	11.5	0.9	\$40,790	2.2	\$52,967	2.7
Indiana	2.9	15	19,247	13.7	209,149	19.1	10.9	4.7	\$33,337	-3.9	\$39,187	-2.8
California	2.8	16	110,079	6.0	1,224,746	7.5	11.1	1.3	\$25,875	3.7	\$39,798	3.6
Connecticut	2.8	17	10,111	2.3	116,438	2.8	11.5	0.5	\$76,288	0.6	\$85,319	1.2
Pennsylvania	2.8	18	35,934	1.7	394,361	4.2	11.0	2.4	\$61,801	4.6	\$70,546	3.5
Alaska	2.8	19	2,043	5.3	23,638	6.5	11.6	1.1	\$79,940	5.0	\$92,213	5.9
Montana	2.7	20	2,770	3.3	26,675	0.5	9.6	-2.7	\$36,966	0.7	\$45,699	1.5
Dist. of Columbia	2.6	21	1,739	5.9	19,534	0.2	11.2	-5.4	\$118,982	16.4	\$129,493	13.5
Maryland	2.5	22	15,228	3.2	177,215	3.6	11.6	0.4	\$55,068	2.0	\$64,745	3.0
West Virginia	2.5	23	4,618	2.0	54,529	1.8	11.8	-0.2	\$78,247	-0.3	\$85,413	0.0
Louisiana	2.5	24	11,636	1.7	134,105	-0.8	11.5	-2.5	\$38,235	-1.8	\$46,820	-1.0
New Mexico	2.4	25	5,075	6.0	55,421	7.3	10.9	1.3	\$63,536	3.5	\$70,403	4.8
Nebraska	2.4	26	4,548	-5.3	52,473	-5.0	11.5	0.3	\$55,337	11.0	\$62,375	9.8
South Carolina	2.2	27	10,867	11.1	113,924	9.7	10.5	-1.3	\$28,576	-4.9	\$35,490	-3.9
Missouri	2.2	28	13,294	3.6	143,463	20.5	10.8	16.3	\$51,841	0.3	\$70,523	14.5
Massachusetts	2.0	29	13,744	4.9	152,796	3.7	11.1	-1.2	\$86,169	17.5	\$111,096	14.0
Colorado	2.0	30	10,659	13.4	112,453	13.4	10.6	0.0	\$37,128	-3.0	\$83,333	64.1
Washington	1.9	31	13,399	3.0	144,360	3.0	10.8	0.0	\$49,608	1.6	\$53,790	2.0
Hawaii	1.9	32	2,661	1.4	31,062	1.2	11.7	-0.2	\$40,074	-0.7	\$43,112	-6.2
Utah	1.7	33	5,233	6.0	59,433	5.3	11.4	-0.7	\$36,600	1.4	\$41,298	2.1
Illinois	1.7	34	22,089	4.1	246,564	4.8	11.2	0.6	\$33,704	2.7	\$36,488	-45.5

State Totals: Data for Waiver Programs Targeting People with Developmental Disabilities, 2015



State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2014-15	Total Participant Months	Percent Change Participant Months 2014-15	Average Participant Months	Percent Change Average Participant Months 2014-15	Average Waiver Program Expenditures	Percent Change Average Waiver Program Expenditures 2014-15	Average Total Medicaid Expenditures for Waiver Program Participants	Percent Change Average Medicaid Expenditures 2014-15
Tennessee	1.5	35	9,730	20.3	94,719	1.2	9.7	-15.9	\$69,537	-15.5	\$73,561	-15.2
Florida	1.4	36	29,257	-2.7	329,757	1.4	11.3	4.2	\$28,555	16.7	\$35,308	-1.9
Arkansas	1.4	37	4,256	0.5	48,092	-1.8	11.3	-2.3	\$45,191	6.6	\$61,436	4.9
Oklahoma	1.4	38	5,584	3.9	63,769	3.7	11.4	-0.2	\$54,294	-0.1	\$65,157	-0.1
Texas	1.4	39	37,402	12.8	406,585	8.4	10.9	-3.9	\$32,371	-8.4	\$42,501	-1.3
Virginia	1.4	40	11,316	1.9	132,795	3.8	11.7	1.9	\$62,882	1.6	\$73,659	2.1
North Carolina	1.2	41	12,301	2.6	101,197	-6.8	8.2	-9.1	\$47,984	14.0	\$55,643	20.1
Georgia	1.2	42	12,428	2.1	132,955	-4.2	10.7	-6.1	\$42,103	7.1	\$45,770	6.8
New Jersey ⁵	1.2	43	10,716	0.0	123,355	0.0	11.5	0.0	\$56,457	0.0	\$64,070	0.0
Delaware	1.1	44	1,060	7.7	12,036	6.1	11.4	-1.5	\$107,082	1.0	\$113,018	2.5
Alabama	1.1	45	5,440	-0.9	63,701	-0.4	11.7	0.5	\$53,557	-7.7	\$65,556	4.4
Michigan	0.9	46	8,630	0.5	97,875	-0.4	11.3	-1.0	\$52,836	-0.1	\$65,169	0.6
Mississippi	0.8	47	2,314	4.7	26,191	7.0	11.3	2.3	\$33,872	7.0	\$38,888	7.2
Nevada ⁶	0.7	48	1,883	0.0	21,083	0.0	11.2	0.0	\$47,438	0.0	\$57,194	0.0
United States	2.2	n/a	701,361	2.6	7,785,562	2.8	11.1	0.2	\$44,260	2.2	\$55,131	2.1

Notes:

¹ Oregon waiver program expenditures continue to decrease in 2015 after the state implemented Community First Choice in 2014, which provides services previously funded by waiver programs.

² In 2014, Wyoming terminated program 0226 serving individuals with ID/DD. The state transitioned participants to one of two new programs, the capped Supports Waiver program and the Comprehensive Waiver program, 1060 and 1061, serving populations with DD and Acquired Brain Injury. These changes largely contributed to the decrease in average waiver and Medicaid program expenditures in 2015 compared to 2014.

³ Wisconsin combined its Family Care section 1915(c) waiver programs in 2015: one program targeted people with developmental disabilities and the other targeted older adults and people with physical disabilities. The state submitted a single CMS 372 report for both programs in 2014 and 2015. The 2014 estimates were developed for each program based on the percentage of Family Care participants, total days of service, and expenditures for each program in 2012.

⁴ For New York program 40176, a CMS 372 report for 2015 has not been submitted. Data from the CMS 372 report for 2014 are included in this table.

⁵ A CMS 372 report was not submitted for 2012 through 2015. Data from the CMS 372 report for 2011 are included in this table.

⁶ For Nevada's program 125, a CMS 372 report for 2015 was not accepted by CMS at the time the base expenditures data was prepared for this report. Data from the CMS 372 report for 2014 are included in this table.

Table 6. State Totals: Data for Waiver Programs Targeting Individuals who Receive Mental Health Services, 2015

State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2014-15	Total Participant Months	Percent Change Participant Months 2014-15	Average Participant Months	Percent Change Average Participant Months 2014-15	Average Waiver Program Expenditures	Percent Change Average Waiver Program Expenditures 2014-15	Average Total Medicaid Expenditures for Waiver Program Participants	Percent Change Average Medicaid Expenditures 2014-15
Kansas	1.5	1	4,252	-5.9	36,753	-5.4	8.6	0.4	\$11,584	-11.0	\$11,584	-11.0
Colorado	0.7	2	3,563	3.3	34,507	3.3	9.7	0.0	\$9,496	4.0	\$18,258	8.0
Louisiana	0.4	3	1,742	184.6	11,406	297.7	6.5	39.7	\$3,653	168.5	\$16,554	19.5
Iowa	0.3	4	866	-9.9	8,802	-12.9	10.2	-3.4	\$8,810	-7.5	\$25,135	9.0
Montana	0.2	5	228	2.7	2,227	4.6	9.8	1.8	\$15,691	6.6	\$31,382	9.3
Wisconsin	0.2	6	1,161	6.1	11,166	10.2	9.6	3.8	\$14,443	0.0	\$22,852	8.1
Wyoming	0.1	7	75	19.0	598	26.9	8.0	6.6	\$9,302	3.6	\$19,574	2.7
Connecticut	0.1	8	401	33.7	4,002	60.0	10.0	19.7	\$20,060	14.2	\$42,215	17.1
Michigan	0.1	9	536	4.1	3,719	12.2	6.9	7.8	\$6,880	7.9	\$14,477	14.5
Texas	0.0	10	717	143.9	5,268	164.9	7.3	8.6	\$4,380	-14.2	\$18,273	1.4
Massachusetts	0.0	11	39	0.0	204	0.0	5.2	0.0	\$12,688	0.0	\$15,088	0.0
New York ¹	0.0	12	0	0.0	0	0.0	0.0	0.0	\$0	0.0	\$0	0.0
United States	0.0	n/a	13,580	12.9	118,653	12.2	8.7	-0.7	\$9,830	-9.0	\$17,558	5.0

Notes:

¹For New York waiver programs for this population (0296 & 0469), data for 2014 and 2015 are not included because no CMS 372 report has been accepted by CMS from 2010 through 2015.

Table 7. State Totals: Data for Waiver Programs Targeting People with HIV/AIDS, 2015

State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2014-15	Total Participant Months	Percent Change Participant Months 2014-15	Average Participant Months	Percent Change Average Participant Months 2014-15	Average Waiver Program Expenditures	Percent Change Average Waiver Program Expenditures 2014-15	Average Total Medicaid Expenditures for Waiver Program Participants	Percent Change Average Medicaid Expenditures 2014-15
Florida	0.4	1	7,323	-3.1	71,603	-3.1	9.8	0.0	\$1,468	3.4	\$14,123	-21.9
South Carolina	0.2	2	879	-6.8	9,677	-4.6	11.0	2.3	\$5,019	11.7	\$19,038	6.7
Illinois	0.1	3	1,542	17.9	16,823	48.0	10.9	25.5	\$13,553	27.3	\$24,093	19.7
California	0.0	4	1,671	-7.8	15,665	-12.8	9.4	-5.4	\$4,102	-11.7	\$28,656	10.4
Alabama	0.0	5	79	-14.1	774	-19.1	9.8	-5.8	\$5,677	2.8	\$15,792	-11.0
Missouri	0.0	6	86	50.9	816	79.8	9.5	19.2	\$24,448	-18.6	\$57,978	17.1
Pennsylvania	0.0	7	176	-31.5	914	-66.1	5.2	-50.5	\$6,149	-42.8	\$7,316	-44.9
Iowa	0.0	8	31	-16.2	333	-10.6	10.7	6.7	\$10,431	15.8	\$21,590	-7.8
United States¹	0.0	n/a	11,787	-4.7	116,604	-3.7	9.9	1.0	\$3,976	12.7	\$18,103	-7.2

Notes:

¹ Colorado closed its section 1915(c) waiver program for this population in 2014 and transitioned participants to another section 1915(c) waiver program. U.S. percent change data include 2013 Colorado data.

Table 8. State Totals: Data for Waiver Programs Targeting People who are Medically Fragile, 2015

State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2014-15	Total Participant Months	Percent Change Participant Months 2014-15	Average Participant Months	Percent Change Average Participant Months 2014-15	Average Waiver Program Expenditures	Percent Change Average Waiver Program Expenditures 2014-15	Average Total Medicaid Expenditures for Waiver Program Participants	Percent Change Average Medicaid Expenditures 2014-15
Alaska	0.38	1	283	-1.4	3,101	-4.4	11.0	-3.0	\$41,587	2.9	\$104,348	20.7
Texas	0.23	2	6,428	1.3	66,296	-2.8	10.3	-4.1	\$13,777	-7.0	\$90,287	7.8
North Carolina	0.23	3	2,342	19.4	23,838	22.5	10.2	2.6	\$41,328	1.8	\$71,693	4.0
South Carolina	0.21	4	1,012	38.6	8,800	15.2	8.7	-16.9	\$3,729	-11.9	\$58,186	-17.6
Kansas	0.18	5	537	-0.9	5,460	-0.7	10.2	0.2	\$83,906	8.8	\$83,906	8.8
California	0.10	6	3,738	9.7	39,637	7.4	10.6	-2.0	\$41,399	-0.5	\$85,051	-3.8
New Mexico	0.08	7	164	10.8	1,668	16.8	10.2	5.4	\$9,824	-9.0	\$19,648	-16.7
Illinois	0.06	8	761	14.3	7,570	12.1	9.9	-1.9	\$2,708	-12.4	\$126,782	-6.9
Missouri	0.05	9	320	116.2	3,225	97.1	10.1	-8.8	\$12,096	-87.6	\$34,212	-70.8
Utah	0.05	10	138	-3.5	1,467	3.9	10.6	7.7	\$23,219	7.1	\$126,383	125.1
Maryland	0.04	11	213	4.9	2,372	3.8	11.1	-1.1	\$13,016	14.6	\$126,996	-10.8
Colorado	0.03	12	149	-11.3	1,064	-3.4	7.1	8.9	\$3,333	150.7	\$68,620	30.8
Oregon	0.02	13	98	1.0	924	-4.0	9.4	-5.0	\$1,667	108.6	\$77,200	0.8
Oklahoma	0.02	14	78	36.8	188	140.5	2.4	75.8	\$55,265	-5.4	\$70,295	-1.7
North Dakota ¹	0.02	15	15	36.4	144	11.5	9.6	-18.3	\$17,867	-23.5	\$39,985	-15.9
Georgia	0.01	16	133	-57.6	1,096	-54.3	8.2	8.0	\$26,769	8.2	\$66,169	18.7
Kentucky	0.01	17	52	-17.5	549	-7.0	10.6	12.7	\$78,697	10.8	\$144,034	14.0
Virginia	0.01	18	73	-80.4	703	-81.1	9.6	-3.2	\$11,034	-86.9	\$12,276	-91.2
Florida	0.01	19	148	5.0	1,509	1.2	10.2	-3.6	\$6,458	5.6	\$24,482	-43.2
Alabama	0.01	20	32	33.3	326	29.1	10.2	-3.2	\$62,446	-4.9	\$76,566	0.9
New York ²	0.00	21	0	0.0	0	0.0	0.0	0.0	\$0	0.0	\$0	0.0
United States	0.05	n/a	16,714	5.6	169,940	2.9	10.2	-2.6	\$25,779	-8.4	\$83,878	-1.0

Notes:

¹ The CMS 372 report for North Dakota program 0834 indicated no participants were served in 2014 and 2015. The data represents program 0568.

² The New York program for this population (471), data for 2014 and 2015 are not included because no CMS 372 report has been accepted by CMS from 2010 through 2015.

Table 9. State Totals: Data for Waiver Programs Targeting People with Brain Injuries, 2015

State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2014-15	Total Participant Months	Percent Change Participant Months 2014-15	Average Participant Months	Percent Change Average Participant Months 2014-15	Average Waiver Program Expenditures	Percent Change Average Waiver Program Expenditures 2014-15	Average Total Medicaid Expenditures for Waiver Program Participants	Percent Change Average Medicaid Expenditures 2014-15
Iowa	0.40	1	1,264	-2.5	14,419	-3.7	11.4	-1.3	\$26,257	7.5	\$46,348	6.1
Wyoming	0.28	2	167	-6.7	1,898	-6.2	11.4	0.5	\$32,627	2.8	\$40,455	4.5
Minnesota	0.27	3	1,473	-1.6	16,290	-0.3	11.1	1.4	\$68,757	5.5	\$80,986	5.4
Illinois	0.25	4	3,160	-16.9	26,795	-25.0	8.5	-9.8	\$16,877	-3.3	\$19,595	-49.4
Kansas	0.22	5	629	-16.1	7,268	-4.9	11.6	13.4	\$31,262	-21.4	\$31,262	-21.4
New Hampshire	0.19	6	251	2.0	2,677	1.7	10.7	-0.3	\$84,192	-1.3	\$92,933	8.7
Nebraska	0.15	7	285	1,257.1	2,773	1,032.1	9.7	-16.6	\$63,796	94.2	\$78,514	120.0
Connecticut	0.15	8	528	16.8	5,749	7.7	10.9	-7.8	\$97,379	0.2	\$108,890	1.2
Kentucky	0.10	9	421	-0.7	4,689	-3.6	11.1	-2.9	\$96,208	0.5	\$102,241	0.5
Maine	0.07	10	92	0.0	217	0.0	2.4	0.0	\$23,458	0.0	\$28,915	0.0
Colorado	0.07	11	372	18.5	3,511	18.2	9.4	-0.3	\$45,494	-0.4	\$55,450	0.5
Pennsylvania	0.06	12	748	15.6	8,497	16.9	11.4	1.1	\$76,278	2.2	\$81,563	2.4
Massachusetts	0.04	13	276	5.8	2,964	20.6	10.7	14.0	\$98,599	37.9	\$120,875	27.5
Utah	0.04	14	117	3.5	1,298	5.1	11.1	1.5	\$34,942	8.6	\$38,074	7.0
West Virginia	0.03	15	55	83.3	454	102.6	8.3	10.5	\$15,365	-8.9	\$28,417	-0.6
Indiana	0.03	16	190	-1.0	2,036	-2.2	10.7	-1.2	\$26,448	-1.3	\$57,047	3.4
Maryland	0.01	17	77	22.2	787	15.5	10.2	-5.5	\$102,912	1.1	\$109,629	0.5
New York ¹	0.00	18	0	0.0	0	0.0	0.0	0.0	\$0	0.0	\$0	0.0
United States	0.03	n/a	10,105	-5.7	102,321	-8.3	10.1	-2.8	\$46,054	5.9	\$54,964	-5.3

Notes:

¹The New York program for this population (0269), data for 2014 and 2015 are not included because no CMS 372 report has been accepted by CMS from 2010 through 2015.

Table 10. Comparison of 2015 Expenditures Data: CMS 372 and Waiver Program Expenditures Report

State	Waiver Program Number	Target Population	CMS 372 Report Period Begin Date	CMS 372 Report Period End Date	CMS 372 Total Waiver Program Expenditures	Waiver Program Expenditures Report for Fiscal Year 2014	CMS 372 Percentage Difference from Waiver Program Expenditures Report
Alabama	0001	Intellectual Disability	10/1/2014	9/30/2015	\$286,089,634	\$318,908,374	-10.3
Alabama	0068	Older Adults and PD	10/1/2014	9/30/2015	\$63,958,751	\$63,967,613	0.0
Alabama	0241	Physical Disabilities	4/1/2014	3/31/2015	\$4,970,626	\$7,142,240	-30.4
Alabama	0391	ID - Children Only	10/1/2014	9/30/2015	\$5,262,767	\$5,261,944	0.0
Alabama	0407	Medically Fragile	2/22/2014	2/21/2015	\$1,998,256	\$2,046,807	-2.4
Alabama	0878	Older Adults and PD	4/1/2014	3/31/2015	\$1,028,094	\$1,137,023	-9.6
Alabama	40382	HIV/AIDS	10/1/2014	9/30/2015	\$448,490	\$462,208	-3.0
Alabama	Total	All	n/a	n/a	\$363,756,618	\$398,926,209	-8.8
Alaska	0260	I/DD including ASD	7/1/2014	6/30/2015	\$163,318,072	\$172,316,184	-5.2
Alaska	0261	Older Adults	7/1/2014	6/30/2015	\$74,684,489	\$78,570,294	-5.0
Alaska	0262	Physical Disabilities	7/1/2014	6/30/2015	\$8,443,598	\$9,110,916	-7.3
Alaska	0263	Medically Fragile - Children Only	7/1/2014	6/30/2015	\$11,769,008	\$13,283,841	-11.4
Alaska	Total	All	n/a	n/a	\$258,215,167	\$273,281,235	-5.5
Arkansas	0188	I/DD including ASD	7/1/2014	6/30/2015	\$189,734,838	\$199,131,132	-4.7
Arkansas	0195	Older Adults	7/1/2014	6/30/2015	\$52,674,191	\$52,340,289	0.6
Arkansas	0312	Physical Disabilities	7/1/2014	6/30/2015	\$47,044,318	\$46,600,790	1.0
Arkansas ¹	0400	Older Adults and PD	not required	not required	\$0	\$19,917,994	0.0
Arkansas	0936	ASD - Children Only	10/1/2014	9/30/2015	\$2,600,028	\$2,764,776	-6.0
Arkansas	Total	All	n/a	n/a	\$292,053,376	\$320,754,981	-9.0
California	0139	Medically Fragile	1/1/2015	12/31/2015	\$144,090,212	\$137,521,545	4.8
California	0141	Older Adults	7/1/2014	6/30/2015	\$38,897,405	\$28,089,865	38.5
California	0183	HIV/AIDS	1/1/2015	12/31/2015	\$6,854,177	\$10,188,378	-32.7
California	0336	I/DD including ASD	3/28/2014	3/29/2015	\$2,848,302,835	\$2,476,504,637	15.0
California	0431	Older Adults and PD	3/1/2014	2/28/2015	\$58,428,897	\$61,851,447	-5.5
California	0457	Medically Fragile	1/1/2015	12/31/2015	\$9,980,527	\$9,730,653	2.6
California	0486	Medically Fragile - Children Only	12/27/2014	12/26/2015	\$679,174	\$541,986	25.3
California	0855	Older Adults and PD	7/1/2014	6/30/2015	\$491,905	\$472,480	4.1
California	Total	All	n/a	n/a	\$3,107,725,132	\$2,724,900,991	14.1
Colorado	0006	Older Adults and PD	7/1/2014	6/30/2015	\$294,306,426	\$289,862,875	1.5
Colorado	0007	I/DD including ASD	7/1/2014	6/30/2015	\$331,878,659	\$334,493,740	-0.8
Colorado	0268	Mental Health Services	7/1/2014	6/30/2015	\$33,833,240	\$34,646,806	-2.4
Colorado	0288	Brain Injuries	7/1/2014	6/30/2015	\$16,923,914	\$16,341,768	3.6
Colorado	0293	I/DD including ASD	7/1/2014	6/30/2015	\$45,253,074	\$48,168,664	-6.1
Colorado	0305	I/DD including ASD - Children Only	7/1/2014	6/30/2015	\$2,695,325	\$2,586,521	4.2
Colorado	0434	ASD - Children Only	1/1/2015	12/31/2015	\$507,991	\$609,456	-16.7
Colorado	0450	Medically Fragile - Children Only	7/1/2014	6/30/2015	\$496,615	\$566,362	-12.3

State	Waiver Program Number	Target Population	CMS 372 Report Period Begin Date	CMS 372 Report Period End Date	CMS 372 Total Waiver Program Expenditures	Waiver Program Expenditures Report for Fiscal Year 2014	CMS 372 Percentage Difference from Waiver Program Expenditures Report
Colorado	0961	Older Adults and PD	7/1/2014	6/30/2015	\$1,652,334	\$1,552,221	6.5
Colorado	4157	PD - Children Only	7/1/2014	6/30/2015	\$11,018,275	\$11,279,955	-2.3
Colorado	4180	I/DD including ASD - Children Only	7/1/2014	6/30/2015	\$15,414,569	\$16,427,833	-6.2
Colorado	Total	All	n/a	n/a	\$753,980,422	\$756,536,201	-0.3
Connecticut	0140	Older Adults	7/1/2014	6/30/2015	\$257,789,571	\$332,365,042	-22.4
Connecticut	0301	Physical Disabilities	10/1/2014	9/30/2015	\$25,967,058	\$27,863,950	-6.8
Connecticut	0302	Brain Injuries	1/1/2015	12/31/2015	\$49,512,332	\$48,914,504	1.2
Connecticut	0426	Intellectual Disability	2/1/2014	1/31/2015	\$109,963,922	\$132,245,102	-16.9
Connecticut	0437	Intellectual Disability	10/1/2014	9/30/2015	\$648,059,590	\$738,910,178	-12.3
Connecticut	0653	Mental Health Services	4/1/2014	3/31/2015	\$8,044,127	\$9,097,679	-11.6
Connecticut	0881	I/DD including ASD	4/1/2014	3/31/2015	\$12,094,039	\$15,409,476	-21.5
Connecticut	0993	Autism Spectrum Disorder	1/1/2015	12/31/2015	\$1,143,681	\$803,348	42.4
Connecticut	1040	ASD - Children Only	2/1/2014	1/31/2015	\$20,986	\$0	n/a
Connecticut	1085	Brain Injuries	12/1/2014	11/30/2015	\$1,903,872	\$849,323	124.2
Connecticut	40110	I/DD including ASD - Children Only	1/1/2015	12/31/2015	\$67,471	\$61,433	9.8
Connecticut	Total	All	n/a	n/a	\$1,114,566,650	\$1,306,520,035	-14.7
Delaware	0009	DD including ASD	7/1/2014	6/30/2015	\$113,507,383	\$115,452,015	-1.7
Delaware ²	0136	Older Adults and PD	not required	not required	\$0	\$23,772	0.0
Delaware	Total	All	n/a	n/a	\$113,507,383	\$115,475,787	-1.7
Dist. of Columbia	0307	I/DD including ASD	11/20/2014	11/19/2015	\$206,910,434	\$190,623,444	8.5
Dist. of Columbia	0334	Older Adults and PD	1/4/2014	1/3/2015	\$24,458,501	\$32,506,259	-24.8
Dist. of Columbia	Total	All	n/a	n/a	\$231,368,935	\$223,129,703	3.7
Florida ²	0010	Older Adults and PD	not required	not required	\$0	\$3,176,595	0.0
Florida	0194	HIV/AIDS	1/1/2015	12/31/2015	\$10,749,531	\$23,520,818	-54.3
Florida ²	0280	Older Adults and PD	not required	not required	\$0	\$278,064	0.0
Florida	0342	Physical Disabilities	7/1/2014	6/30/2015	\$15,171,192	\$9,754,249	55.5
Florida	0392	Medically Fragile	7/1/2014	6/30/2015	\$886,185	\$4,499,539	-80.3
Florida	0867	I/DD including ASD	3/15/2014	3/14/2015	\$835,437,360	\$890,672,510	-6.2
Florida	0962	Older Adults and PD	7/1/2014	6/30/2015	\$466,643,905	\$656,125,647	-28.9
Florida	40166	Medically Fragile - Children Only	7/1/2014	6/30/2015	\$15,755	\$20,283	-22.3
Florida	40205	Medically Fragile	1/1/2015	12/31/2015	\$53,773	\$61,875	-13.1
Florida	Total	All	n/a	n/a	\$1,328,957,700	\$1,588,109,580	-16.3
Georgia	0112	Older Adults and PD	10/1/2014	9/30/2015	\$448,452,230	\$419,699,166	6.9
Georgia	0175	I/DD including ASD	10/1/2014	9/30/2015	\$66,738,061	\$66,656,337	0.1
Georgia	0323	I/DD including ASD	1/1/2015	12/31/2015	\$456,522,174	\$447,929,197	1.9
Georgia	4116	Medically Fragile - Children Only	4/1/2014	3/31/2015	\$3,560,255	\$2,400,385	48.3
Georgia	4170	Physical Disabilities	4/1/2014	3/31/2015	\$49,308,485	\$48,601,040	1.5
Georgia	Total	All	n/a	n/a	\$1,024,581,205	\$985,286,125	4.0
Hawaii	0013	I/DD including ASD	7/1/2014	6/30/2015	\$106,636,212	\$107,393,586	-0.7

Table 10, p. 68

State	Waiver Program Number	Target Population	CMS 372 Report Period Begin Date	CMS 372 Report Period End Date	CMS 372 Total Waiver Program Expenditures	Waiver Program Expenditures Report for Fiscal Year 2014	CMS 372 Percentage Difference from Waiver Program Expenditures Report
Hawaii	Total	All	n/a	n/a	\$106,636,212	\$107,393,586	-0.7
Idaho	0076	I/DD including ASD	10/1/2014	9/30/2015	\$164,923,173	\$172,938,773	-4.6
Idaho	0859	I/DD including ASD - Children Only	7/1/2014	6/30/2015	\$20,424,457	\$19,120,381	6.8
Idaho	0887	I/DD including ASD - Children Only	7/1/2014	6/30/2015	\$8,880,863	\$8,551,233	3.9
Idaho	1076	Older Adults and PD	10/1/2014	9/30/2015	\$77,080,323	\$89,179,181	-13.6
Idaho	Total	All	n/a	n/a	\$271,308,816	\$289,789,568	-6.4
Illinois	0142	Physical Disabilities	10/1/2014	9/30/2015	\$355,125,228	\$229,170,751	55.0
Illinois	0143	Older Adults and PD	10/1/2014	9/30/2015	\$615,217,980	\$682,322,522	-9.8
Illinois	0202	HIV/AIDS	10/1/2014	9/30/2015	\$20,898,498	\$10,960,833	90.7
Illinois	0278	Medically Fragile - Children Only	9/1/2014	8/31/2015	\$2,060,977	\$2,231,932	-7.7
Illinois	0326	Older Adults and PD	7/1/2014	6/30/2015	\$151,070,291	\$127,736,996	18.3
Illinois	0329	Brain Injuries	7/1/2014	6/30/2015	\$53,332,245	\$51,284,957	4.0
Illinois	0350	I/DD including ASD	7/1/2014	6/30/2015	\$703,670,812	\$719,706,334	-2.2
Illinois	0464	I/DD including ASD - Children Only	7/1/2014	6/30/2015	\$18,106,199	\$17,253,734	4.9
Illinois	0473	I/DD including ASD - Children Only	7/1/2014	6/30/2015	\$22,704,845	\$23,368,019	-2.8
Illinois	Total	All	n/a	n/a	\$1,942,187,075	\$1,864,036,078	4.2
Indiana	0210	Older Adults and PD	7/1/2014	6/30/2015	\$182,643,588	\$184,765,944	-1.2
Indiana	0378	I/DD including ASD	10/1/2014	9/30/2015	\$558,315,661	\$559,921,081	-0.3
Indiana	0387	I/DD including ASD	4/1/2014	3/31/2015	\$83,321,615	\$91,661,564	-9.1
Indiana	4197	Brain Injuries	1/1/2015	12/31/2015	\$5,025,141	\$5,043,340	-0.4
Indiana	Total	All	n/a	n/a	\$829,306,005	\$841,391,929	-1.4
Iowa	0213	HIV/AIDS	7/1/2014	6/30/2015	\$323,369	\$324,203	-0.3
Iowa	0242	Intellectual Disability	7/1/2014	6/30/2015	\$480,924,648	\$488,151,475	-1.5
Iowa	0299	Brain Injuries	10/1/2014	9/30/2015	\$33,188,572	\$32,855,200	1.0
Iowa	0345	Physical Disabilities	8/1/2014	7/31/2015	\$3,812,316	\$3,876,900	-1.7
Iowa	0819	Mental Health Services - Children Only	7/1/2014	6/30/2015	\$7,629,336	\$7,420,652	2.8
Iowa ³	4111	Physical Disabilities	not required	not required	\$0	\$20,392,748	0.0
Iowa	4155	Older Adults	8/1/2014	7/31/2015	\$82,325,392	\$83,518,801	-1.4
Iowa	Total	All	n/a	n/a	\$608,203,633	\$636,539,979	-4.5
Kansas	0224	I/DD including ASD	7/1/2014	6/30/2015	\$411,936,115	\$290,211,020	41.9
Kansas	0303	Older Adults	1/1/2015	12/31/2015	\$207,421,913	\$0	n/a
Kansas	0304	Physical Disabilities	1/1/2015	12/31/2015	\$255,552,582	\$142,991,853	78.7
Kansas	0320	Mental Health Services - Children Only	10/1/2014	9/30/2015	\$49,254,286	\$58,774	83,702.9
Kansas	0476	ASD - Children Only	1/1/2015	12/31/2015	\$1,072,440	\$0	n/a
Kansas	4164	Brain Injuries	7/1/2014	6/30/2015	\$19,663,509	\$922	2,132,601.6
Kansas	4165	Medically Fragile - Children Only	8/1/2014	7/31/2015	\$45,057,376	\$99,090,952	-54.5
Kansas	Total	All	n/a	n/a	\$989,958,220	\$532,353,521	86.0
Kentucky	0144	Older Adults and PD	7/1/2014	6/30/2015	\$90,164,275	\$91,525,565	-1.5
Kentucky	0314	I/DD including ASD	9/1/2014	8/31/2015	\$309,754,897	\$316,492,441	-2.1

Table 10, p. 69

State	Waiver Program Number	Target Population	CMS 372 Report Period Begin Date	CMS 372 Report Period End Date	CMS 372 Total Waiver Program Expenditures	Waiver Program Expenditures Report for Fiscal Year 2014	CMS 372 Percentage Difference from Waiver Program Expenditures Report
Kentucky	0333	Brain Injuries	1/1/2015	12/31/2015	\$24,190,817	\$24,933,728	-3.0
Kentucky	0475	I/DD including ASD	9/1/2014	8/31/2015	\$291,135,544	\$288,114,956	1.1
Kentucky	0477	Brain Injuries	7/1/2014	6/30/2015	\$16,312,813	\$16,162,789	0.9
Kentucky	40146	Medically Fragile	10/1/2014	9/30/2015	\$4,092,236	\$4,274,389	-4.3
Kentucky	Total	All	n/a	n/a	\$735,650,582	\$741,503,868	-0.8
Louisiana	0121	Older Adults and PD	7/1/2014	6/30/2015	\$9,263,939	\$9,629,570	-3.8
Louisiana	0361	I/DD including ASD - Children Only	2/21/2014	2/20/2015	\$10,596,752	\$13,799,197	-23.2
Louisiana	0401	I/DD including ASD	7/1/2014	6/30/2015	\$422,034,475	\$437,032,612	-3.4
Louisiana	0453	I/DD including ASD	7/1/2014	6/30/2015	\$11,485,509	\$11,872,626	-3.3
Louisiana	0472	I/DD including ASD	7/1/2014	6/30/2015	\$784,936	\$743,409	5.6
Louisiana	0866	Older Adults and PD	7/1/2014	6/30/2015	\$112,141,699	\$114,702,713	-2.2
Louisiana	0889	Mental Health Services - Children Only	3/1/2014	2/28/2015	\$572,670,898	\$0	n/a
Louisiana	Total	All	n/a	n/a	\$1,138,978,208	\$587,780,127	93.8
Maine	0127	Physical Disabilities	7/1/2014	6/30/2015	\$2,220,021	\$2,537,418	-12.5
Maine	0159	ID & ASD	7/1/2014	6/30/2015	\$301,538,273	\$308,901,344	-2.4
Maine	0276	Older Adults and PD	7/1/2014	6/30/2015	\$31,368,161	\$18,272,222	71.7
Maine	0467	ID & ASD	1/1/2015	12/31/2015	\$25,613,922	\$30,860,955	-17.0
Maine	0995	DD - other related conditions	7/1/2014	6/30/2015	\$1,172,534	\$1,324,532	-11.5
Maine	1082	Brain Injuries	7/1/2014	6/30/2015	\$2,158,105	\$3,903,118	-44.7
Maine	Total	All	n/a	n/a	\$364,071,017	\$365,799,589	-0.5
Maryland	0023	I/DD including ASD	7/1/2014	6/30/2015	\$804,337,269	\$812,323,664	-1.0
Maryland	0265	Older Adults and PD	7/1/2014	6/30/2015	\$40,419,350	\$40,044,744	0.9
Maryland	0339	ASD - Children Only	7/1/2014	6/30/2015	\$34,239,017	\$34,589,186	-1.0
Maryland ²	0353	Physical Disabilities	not required	not required	\$0	\$16,197	0.0
Maryland	0645	Older Adults and PD	7/1/2014	6/30/2015	\$79,578,006	\$80,742,401	-1.4
Maryland	40118	Medically Fragile - Children Only	7/1/2014	6/30/2015	\$2,772,370	\$1,210,500	129.0
Maryland	40198	Brain Injuries	7/1/2014	6/30/2015	\$7,924,194	\$8,347,073	-5.1
Maryland	Total	All	n/a	n/a	\$969,270,206	\$977,273,765	-0.8
Massachusetts	0059	Older Adults and PD	1/1/2015	12/31/2015	\$158,967,569	\$141,138,369	12.6
Massachusetts ²	0064	Intellectual Disability	not required	not required	\$0	(\$3,687)	0.0
Massachusetts	0359	Brain Injuries	7/1/2014	6/30/2015	\$7,347,773	\$6,192,838	18.7
Massachusetts	0826	Intellectual Disability	7/1/2014	6/30/2015	\$44,976,386	\$40,428,896	11.3
Massachusetts	0827	Intellectual Disability	7/1/2014	6/30/2015	\$1,090,509,658	\$1,074,932,371	1.5
Massachusetts	0828	Intellectual Disability	7/1/2014	6/30/2015	\$45,533,488	\$41,949,512	8.5
Massachusetts	1027	Mental Health Services	4/1/2014	3/31/2015	\$324,915	\$1,456,161	-77.7
Massachusetts	1028	Mental Health Services	4/1/2014	3/31/2015	\$169,898	\$4,110,031	-95.9
Massachusetts	40207	ASD - Children Only	10/1/2014	9/30/2015	\$3,290,015	\$2,149,031	53.1
Massachusetts	40701	Brain Injuries	5/1/2014	4/30/2015	\$16,481,920	\$3,987,888	313.3
Massachusetts	40702	Brain Injuries	5/1/2014	4/30/2015	\$3,383,586	\$3,504,907	-3.5

Table 10, p. 70

State	Waiver Program Number	Target Population	CMS 372 Report Period Begin Date	CMS 372 Report Period End Date	CMS 372 Total Waiver Program Expenditures	Waiver Program Expenditures Report for Fiscal Year 2014	CMS 372 Percentage Difference from Waiver Program Expenditures Report
Massachusetts	Total	All	n/a	n/a	\$1,370,985,208	\$1,319,846,317	3.9
Michigan	0167	I/DD including ASD	10/1/2014	9/30/2015	\$445,506,446	\$448,718,822	-0.7
Michigan	0233	Older Adults and PD	10/1/2014	9/30/2015	\$297,509,560	\$304,166,604	-2.2
Michigan	0438	Mental Health Services - Children Only	10/1/2014	9/30/2015	\$3,687,731	\$5,504,075	-33.0
Michigan ⁴	1126	Older Adults and PD	not required	not required	\$0	\$0	0.0
Michigan	4119	I/DD including ASD - Children Only	10/1/2014	9/30/2015	\$10,464,590	\$14,055,177	-25.6
Michigan	Total	All	n/a	n/a	\$757,168,327	\$772,444,678	-2.0
Minnesota	0025	Older Adults	7/1/2014	6/30/2015	\$369,917,277	\$329,541,386	12.3
Minnesota	0061	I/DD including ASD	7/1/2014	6/30/2015	\$1,178,922,997	\$1,167,146,296	1.0
Minnesota	0166	Physical Disabilities	10/1/2014	9/30/2015	\$673,922,693	\$629,787,785	7.0
Minnesota	4128	Physical Disabilities	4/1/2014	3/31/2015	\$29,153,063	\$29,920,403	-2.6
Minnesota	4169	Brain Injuries	4/1/2014	3/31/2015	\$101,278,513	\$98,072,923	3.3
Minnesota	Total	All	n/a	n/a	\$2,353,194,543	\$2,254,468,793	4.4
Mississippi	0255	Physical Disabilities	7/1/2014	6/30/2015	\$47,629,567	\$62,145,339	-23.4
Mississippi	0272	Older Adults and PD	7/1/2014	6/30/2015	\$160,284,017	\$198,771,047	-19.4
Mississippi ²	0282	I/DD including ASD	7/1/2014	6/30/2015	\$78,379,335	\$82,712,990	-5.2
Mississippi	0355	Older Adults and PD	10/1/2014	9/30/2015	\$11,001,684	\$11,915,828	-7.7
Mississippi	0366	Physical Disabilities	7/1/2014	6/30/2015	\$20,303,361	\$26,321,224	-22.9
Mississippi	Total	All	n/a	n/a	\$317,597,964	\$381,866,428	-16.8
Missouri	0026	Older Adults and PD	7/1/2014	6/30/2015	\$75,414,743	\$73,656,283	2.4
Missouri	0178	I/DD including ASD	7/1/2014	6/30/2015	\$630,837,661	\$666,911,039	-5.4
Missouri	0197	HIV/AIDS	11/1/2014	10/31/2015	\$2,102,506	\$2,023,233	3.9
Missouri	0346	Older Adults and PD	4/26/2014	4/25/2015	\$1,628,840	\$1,606,747	1.4
Missouri	0404	I/DD including ASD	7/1/2014	6/30/2015	\$27,041,933	\$31,195,912	-13.3
Missouri	0698	ASD - Children Only	7/1/2014	6/30/2015	\$1,120,643	\$1,305,298	-14.2
Missouri	0841	I/DD including ASD	10/1/2014	9/30/2015	\$14,041,652	\$14,499,321	-3.2
Missouri	1021	Physical Disabilities	1/1/2015	12/31/2015	\$14,671,790	\$14,937,569	-1.8
Missouri	40185	I/DD including ASD - Children Only	10/1/2014	9/30/2015	\$3,870,729	\$4,157,611	-6.9
Missouri	40190	Medically Fragile	7/1/2014	6/30/2015	\$16,133,008	\$16,369,901	-1.5
Missouri	Total	All	n/a	n/a	\$786,863,505	\$826,662,914	-4.8
Montana	0148	Older Adults and PD	7/1/2014	6/30/2015	\$38,356,620	\$31,844,514	20.5
Montana	0208	I/DD including ASD	7/1/2014	6/30/2015	\$101,035,086	\$101,511,971	-0.5
Montana	0455	Mental Health Services	7/1/2014	6/30/2015	\$3,577,474	\$3,607,741	-0.8
Montana	0667	ASD - Children Only	1/1/2015	12/31/2015	\$1,211,721	\$1,200,092	1.0
Montana	1037	I/DD including ASD	10/1/2014	9/30/2015	\$148,175	\$173,560	-14.6
Montana	Total	All	n/a	n/a	\$144,329,075	\$138,337,878	4.3
Nebraska	0187	Older Adults and PD	8/1/2014	7/31/2015	\$81,382,586	\$85,735,791	-5.1
Nebraska	0394	I/DD including ASD	1/1/2015	12/31/2015	\$12,758,174	\$11,870,402	7.5
Nebraska	0396	I/DD including ASD	1/1/2015	12/31/2015	\$238,233,724	\$232,553,454	2.4

Table 10, p. 71

State	Waiver Program Number	Target Population	CMS 372 Report Period Begin Date	CMS 372 Report Period End Date	CMS 372 Total Waiver Program Expenditures	Waiver Program Expenditures Report for Fiscal Year 2014	CMS 372 Percentage Difference from Waiver Program Expenditures Report
Nebraska	40199	Brain Injuries	10/1/2014	9/30/2015	\$681,598	\$680,648	0.1
Nebraska	4154	I/DD including ASD - Children Only	6/1/2014	5/31/2015	\$18,181,892	\$18,296,387	-0.6
Nebraska	Total	All	n/a	n/a	\$351,237,974	\$349,136,682	0.6
Nevada ⁵	0125	I/DD including ASD	not required	not required	\$0	\$91,198,629	0.0
Nevada ⁵	0152	Older Adults	not required	not required	\$0	\$11,066,132	0.0
Nevada ⁵	4150	Physical Disabilities	not required	not required	\$0	\$4,691,096	0.0
Nevada	Total	All	n/a	n/a	\$0	\$106,955,857	0.0
New Hampshire	0053	I/DD including ASD	9/1/2014	8/31/2015	\$214,738,800	\$216,557,687	-0.8
New Hampshire	0060	Older Adults and PD	7/1/2014	6/30/2015	\$46,246,878	\$47,591,629	-2.8
New Hampshire	0397	I/DD including ASD - Children Only	1/1/2015	12/31/2015	\$4,990,432	\$4,722,556	5.7
New Hampshire	4177	Brain Injuries	11/1/2014	10/31/2015	\$21,132,073	\$21,382,069	-1.2
New Hampshire	Total	All	n/a	n/a	\$287,108,183	\$290,253,941	-1.1
New Jersey ⁶	0031	I/DD including ASD	not required	not required	\$0	\$964,162,506	0.0
New Jersey ²	4174	Brain Injuries	not required	not required	\$0	\$8,597	0.0
New Jersey	Total	All	n/a	n/a	\$0	\$964,171,103	0.0
New Mexico	0173	I/DD including ASD	7/1/2014	6/30/2015	\$273,981,123	\$272,740,768	0.5
New Mexico	0223	Medically Fragile - Children Only	7/1/2014	6/30/2015	\$1,611,152	\$1,644,492	-2.0
New Mexico	0448	I/DD including ASD	10/1/2014	9/30/2015	\$48,461,804	\$46,855,321	3.4
New Mexico ²	0449	Older Adults and PD	not required	not required	\$0	\$1,768	0.0
New Mexico	Total	All	n/a	n/a	\$324,054,079	\$321,242,349	0.9
New York ⁷	0034	Older Adults and PD	not required	not required	\$0	\$2,278,037	0.0
New York	0238	I/DD including ASD	10/1/2014	9/30/2015	\$5,152,875,008	\$5,114,749,707	0.8
New York ⁹	0269	Brain Injuries	not required	not required	\$0	\$164,258,653	0.0
New York ⁹	0296	Mental Health Services - Children Only	not required	not required	\$0	\$54,971,219	0.0
New York ⁹	0444	Older Adults and PD	not required	not required	\$0	\$138,846,081	0.0
New York ⁹	0469	Mental Health Services - Children Only	not required	not required	\$0	\$81,235,248	0.0
New York ⁹	0470	I/DD including ASD - Children Only	not required	not required	\$0	\$17,118,391	0.0
New York ⁹	0471	Medically Fragile - Children Only	not required	not required	\$0	\$3,842,910	0.0
New York ⁸	40163	I/DD including ASD - Children Only	4/1/2013	3/31/2014	\$1,110,460	\$0	n/a
New York	40176	I/DD including ASD - Children Only	4/1/2013	3/31/2014	\$1,532,694	\$1,402,762	9.3
New York ⁸	40200	I/DD including ASD - Children Only	4/1/2013	3/31/2014	\$1,118,122	\$1,139,498	-1.9
New York ⁹	4125	PD - Children Only	not required	not required	\$0	\$6,434,010	0.0
New York	Total	All	n/a	n/a	\$5,156,636,284	\$5,586,276,516	-7.7
North Carolina	0132	Older Adults and PD	10/1/2014	9/30/2015	\$228,451,973	\$229,378,965	-0.4
North Carolina	0423	I/DD including ASD	8/1/2014	7/31/2015	\$590,252,590	\$721,130,980	-18.2
North Carolina ²	0662	I/DD including ASD	not required	not required	\$0	\$7,597	0.0
North Carolina ²	0663	I/DD including ASD	not required	not required	\$0	\$160	0.0
North Carolina	4141	Medically Fragile - Children Only	7/1/2014	6/30/2015	\$96,790,764	\$97,898,214	-1.1

Table 10, p. 72

State	Waiver Program Number	Target Population	CMS 372 Report Period Begin Date	CMS 372 Report Period End Date	CMS 372 Total Waiver Program Expenditures	Waiver Program Expenditures Report for Fiscal Year 2014	CMS 372 Percentage Difference from Waiver Program Expenditures Report
North Carolina	Total	All	n/a	n/a	\$915,495,327	\$1,048,415,916	-12.7
North Dakota	0037	I/DD including ASD	4/1/2014	3/31/2015	\$180,146,421	\$182,291,735	-1.2
North Dakota	0273	Older Adults and PD	4/1/2014	3/31/2015	\$5,596,329	\$6,075,664	-7.9
North Dakota	0468	Medically Fragile	8/1/2014	7/31/2015	\$173,390	\$153,293	13.1
North Dakota	0568	Medically Fragile - Children Only	6/1/2014	5/31/2015	\$94,612	\$107,776	-12.2
North Dakota ¹¹	0834	Medically Fragile - Children Only	7/1/2014	6/30/2015	\$0	\$0	0.0
North Dakota	0842	ASD - Children Only	11/1/2014	10/31/2015	\$1,085,835	\$797,375	36.2
North Dakota	Total	All	n/a	n/a	\$187,096,586	\$189,425,843	-1.2
Ohio	0198	Older Adults and PD	7/1/2014	6/30/2015	\$204,200,276	\$206,090,012	-0.9
Ohio	0231	I/DD including ASD	7/1/2014	6/30/2015	\$1,205,639,443	\$1,225,450,323	-1.6
Ohio	0337	Physical Disabilities	7/1/2014	6/30/2015	\$119,230,304	\$118,890,708	0.3
Ohio	0380	I/DD including ASD	7/1/2014	6/30/2015	\$164,724,328	\$167,988,629	-1.9
Ohio	0383	I/DD including ASD	7/1/2014	6/30/2015	\$61,425,787	\$60,492,619	1.5
Ohio	0440	Older Adults and PD	7/1/2014	6/30/2015	\$29,903,700	\$22,987,134	30.1
Ohio	0446	Older Adults and PD	7/1/2014	6/30/2015	\$42,611,626	\$44,321,389	-3.9
Ohio	0877	I/DD including ASD	7/1/2014	6/30/2015	\$5,067,446	\$5,447,548	-7.0
Ohio	1035	Older Adults and PD	3/1/2014	2/28/2015	\$298,253,042	\$463,222,195	-35.6
Ohio ²	4196	Older Adults and PD	not required	not required	\$0	\$2,662	0.0
Ohio	Total	All	n/a	n/a	\$2,131,055,952	\$2,314,893,219	-7.9
Oklahoma	0179	Intellectual Disability	7/1/2014	6/30/2015	\$188,948,956	\$200,258,730	-5.7
Oklahoma	0256	Older Adults and PD	7/1/2014	6/30/2015	\$184,148,131	\$190,962,419	-3.6
Oklahoma	0343	Intellectual Disability	7/1/2014	6/30/2015	\$24,178,682	\$24,589,224	-1.7
Oklahoma	0351	ID - Children Only	7/1/2014	6/30/2015	\$1,912,782	\$2,183,383	-12.4
Oklahoma	0399	Intellectual Disability	7/1/2014	6/30/2015	\$88,139,523	\$91,732,542	-3.9
Oklahoma	0809	Older Adults	3/1/2014	2/28/2015	\$240,345	\$441,738	-45.6
Oklahoma ¹⁰	0810	Physical Disabilities	10/1/2013	9/30/2014	\$1,140,347	\$1,186,019	-3.9
Oklahoma	0811	Medically Fragile	7/1/2014	6/30/2015	\$4,310,644	\$5,093,665	-15.4
Oklahoma	Total	All	n/a	n/a	\$493,019,411	\$516,447,720	-4.5
Oregon	0117	I/DD including ASD	7/1/2014	6/30/2015	\$46,168,379	\$33,808,225	36.6
Oregon	0185	Older Adults and PD	1/1/2015	12/31/2015	\$28,888,005	\$7,684,135	275.9
Oregon	0375	I/DD including ASD	7/1/2014	6/30/2015	\$30,664,617	\$24,502,937	25.2
Oregon	0565	PD - Children Only	3/1/2014	2/28/2015	\$139,512	\$13,975	898.3
Oregon	40193	Medically Fragile - Children Only	4/1/2014	6/30/2015	\$7,550,693	\$2,067,140	265.3
Oregon	40194	I/DD including ASD - Children Only	4/1/2014	6/30/2015	\$1,457,457	\$3,640,396	-60.0
Oregon	Total	All	n/a	n/a	\$114,868,663	\$71,716,808	60.2
Pennsylvania	0147	Intellectual Disability	7/1/2014	6/30/2015	\$1,878,894,066	\$1,901,402,907	-1.2
Pennsylvania	0192	HIV/AIDS	1/1/2015	9/27/2015	\$1,082,160	\$984,879	9.9
Pennsylvania	0235	DD - other related conditions	7/1/2014	6/30/2015	\$85,836,463	\$85,132,478	0.8
Pennsylvania	0277	Physical Disabilities	7/1/2014	6/30/2015	\$294,903,029	\$307,857,957	-4.2

Table 10, p. 73

State	Waiver Program Number	Target Population	CMS 372 Report Period Begin Date	CMS 372 Report Period End Date	CMS 372 Total Waiver Program Expenditures	Waiver Program Expenditures Report for Fiscal Year 2014	CMS 372 Percentage Difference from Waiver Program Expenditures Report
Pennsylvania	0279	Older Adults and PD	7/1/2014	6/30/2015	\$739,233,079	\$762,096,806	-3.0
Pennsylvania	0319	Physical Disabilities	7/1/2014	6/30/2015	\$465,229,836	\$479,878,611	-3.1
Pennsylvania	0324	I/DD including ASD - Children Only	7/1/2014	6/30/2015	\$8,518,801	\$8,554,956	-0.4
Pennsylvania	0354	Intellectual Disability	7/1/2014	6/30/2015	\$227,670,269	\$229,559,009	-0.8
Pennsylvania	0386	Brain Injuries	7/1/2014	6/30/2015	\$57,055,737	\$58,356,953	-2.2
Pennsylvania	0593	Autism Spectrum Disorder	7/1/2014	6/30/2015	\$19,830,654	\$20,634,232	-3.9
Pennsylvania ²	4144	Physical Disabilities	not required	not required	\$0	(\$2,818)	0.0
Pennsylvania	Total	All	n/a	n/a	\$3,778,254,093	\$3,854,455,970	-2.0
South Carolina	0186	HIV/AIDS	7/1/2014	6/30/2015	\$4,412,030	\$4,454,659	-1.0
South Carolina	0237	I/DD including ASD	1/1/2015	12/31/2015	\$276,010,406	\$280,328,381	-1.5
South Carolina	0284	Physical Disabilities	7/1/2014	6/30/2015	\$25,593,412	\$26,445,969	-3.2
South Carolina	0405	Older Adults and PD	7/1/2014	6/30/2015	\$158,878,146	\$162,250,323	-2.1
South Carolina	0456	ASD - Children Only	1/1/2015	12/31/2015	\$11,801,701	\$17,664,125	-33.2
South Carolina	0675	Medically Fragile - Children Only	1/1/2015	12/31/2015	\$1,845,001	\$2,120,830	-13.0
South Carolina	0676	I/DD including ASD	7/1/2014	6/30/2015	\$22,726,993	\$23,706,206	-4.1
South Carolina	40181	Medically Fragile	12/1/2014	11/30/2015	\$1,928,858	\$1,985,610	-2.9
South Carolina	Total	All	n/a	n/a	\$503,196,548	\$518,956,103	-3.0
South Dakota	0044	I/DD including ASD	6/1/2014	5/31/2015	\$108,587,553	\$111,439,642	-2.6
South Dakota	0189	Older Adults	10/1/2014	9/30/2015	\$13,091,518	\$13,749,497	-4.8
South Dakota	0264	Physical Disabilities	6/1/2014	5/31/2015	\$3,315,791	\$3,410,842	-2.8
South Dakota	0338	I/DD including ASD - Children Only	6/1/2014	5/31/2015	\$2,830,563	\$3,088,541	-8.4
South Dakota	Total	All	n/a	n/a	\$127,825,425	\$131,688,522	-2.9
Tennessee	0128	Intellectual Disability	1/1/2015	12/31/2015	\$464,132,249	\$540,293,339	-14.1
Tennessee	0357	Intellectual Disability	1/1/2015	12/31/2015	\$188,762,931	\$110,988,474	70.1
Tennessee	0427	Intellectual Disability	1/1/2015	12/31/2015	\$23,698,999	\$23,398,231	1.3
Tennessee	Total	All	n/a	n/a	\$676,594,179	\$674,680,044	0.3
Texas	0110	Intellectual Disability	9/1/2014	8/31/2015	\$956,191,647	\$920,030,652	3.9
Texas	0181	Medically Fragile - Children Only	9/1/2014	8/31/2015	\$88,561,679	\$88,077,481	0.6
Texas	0221	DD - other related conditions	9/1/2014	8/31/2015	\$186,757,155	\$191,545,801	-2.5
Texas ²	0266	Older Adults and PD	not required	not required	\$0	\$4,221,418	0.0
Texas	0281	DD - other specific diagnoses	3/1/2014	2/28/2015	\$8,562,229	\$7,945,278	7.8
Texas	0403	I/DD including ASD	3/1/2014	2/28/2015	\$59,211,060	\$54,565,445	8.5
Texas	0657	Mental Health Services - Children Only	4/1/2014	3/31/2015	\$3,140,750	\$6,167,273	-49.1
Texas	Total	All	n/a	n/a	\$1,302,424,519	\$1,272,553,348	2.4
Utah	0158	I/DD including ASD	7/1/2014	6/30/2015	\$185,658,380	\$190,682,479	-2.6
Utah	0247	Older Adults	7/1/2014	6/30/2015	\$4,026,057	\$4,557,864	-11.7
Utah	0292	Brain Injuries	7/1/2014	6/30/2015	\$4,088,217	\$4,325,665	-5.5
Utah	0331	Physical Disabilities	7/1/2014	6/30/2015	\$2,087,492	\$2,105,073	-0.8
Utah	0439	Older Adults and PD	7/1/2014	6/30/2015	\$40,075,507	\$40,300,960	-0.6

Table 10, p. 74

State	Waiver Program Number	Target Population	CMS 372 Report Period Begin Date	CMS 372 Report Period End Date	CMS 372 Total Waiver Program Expenditures	Waiver Program Expenditures Report for Fiscal Year 2014	CMS 372 Percentage Difference from Waiver Program Expenditures Report
Utah	1029	ASD - Children Only	10/1/2014	9/30/2015	\$5,867,267	\$5,038,563	16.5
Utah	40183	Medically Fragile - Children Only	7/1/2014	6/30/2015	\$3,204,159	\$3,190,070	0.4
Utah	Total	All	n/a	n/a	\$245,007,080	\$250,200,674	-2.1
Virginia	0321	Older Adults and PD	7/1/2014	6/30/2015	\$670,609,238	\$657,475,728	2.0
Virginia	0358	DD - other related conditions	7/1/2014	6/30/2015	\$28,699,855	\$179,279,501	-84.0
Virginia	0372	Intellectual Disability	7/1/2014	6/30/2015	\$679,050,171	\$510,036,895	33.1
Virginia	0430	Intellectual Disability	7/1/2014	6/30/2015	\$3,820,713	\$3,748,919	1.9
Virginia	40206	Older Adults and PD	7/1/2014	6/30/2015	\$805,489	\$789,312	2.1
Virginia	4149	Medically Fragile	7/1/2014	6/30/2015	\$53,642,232	\$28,506,019	88.2
Virginia	Total	All	n/a	n/a	\$1,436,627,698	\$1,379,836,374	4.1
Washington	0049	Older Adults and PD	4/1/2014	3/31/2015	\$668,750,288	\$575,570,393	16.2
Washington	0409	I/DD including ASD	9/1/2014	8/31/2015	\$193,503,469	\$191,235,438	1.2
Washington	0410	I/DD including ASD	9/1/2014	8/31/2015	\$411,889,850	\$414,823,423	-0.7
Washington	0411	I/DD including ASD	9/1/2014	8/31/2015	\$54,303,441	\$55,180,721	-1.6
Washington	0443	Older Adults and PD	2/15/2014	2/14/2015	\$7,034,679	\$10,109,735	-30.4
Washington	1086	Older Adults and PD	8/1/2014	7/31/2015	\$308,239	\$329,600	-6.5
Washington ²	1186	I/DD including ASD	not required	not required	\$0	\$21,484	0.0
Washington	40669	I/DD including ASD	9/1/2014	8/31/2015	\$5,003,946	\$6,476,689	-22.7
Washington	Total	All	n/a	n/a	\$1,340,793,912	\$1,253,747,483	6.9
West Virginia	0133	I/DD including ASD	7/1/2014	6/30/2015	\$361,344,808	\$358,871,525	0.7
West Virginia	0134	Older Adults and PD	7/1/2014	6/30/2015	\$101,406,413	\$102,752,298	-1.3
West Virginia	0876	Brain Injuries	2/2/2014	6/30/2015	\$845,097	\$1,020,400	-17.2
West Virginia	Total	All	n/a	n/a	\$463,596,318	\$462,644,223	0.2
Wisconsin	0154	Older Adults and PD	1/1/2015	12/31/2015	\$61,565,043	\$68,545,886	-10.2
Wisconsin	0229	I/DD including ASD	1/1/2015	12/31/2015	\$142,499,388	\$160,069,182	-11.0
Wisconsin ²	0275	Brain Injuries	not required	not required	\$0	\$531,890	0.0
Wisconsin	0367	Older Adults and PD	1/1/2015	12/31/2015	\$1,517,189,067	\$406,854,380	272.9
Wisconsin ²	0368	I/DD including ASD	not required	not required	\$0	\$591,292,686	0.0
Wisconsin	0413	PD - Children Only	1/1/2015	12/31/2015	\$5,496,903	\$2,995,916	83.5
Wisconsin	0414	I/DD including ASD - Children Only	1/1/2015	12/31/2015	\$59,689,031	\$53,476,854	11.6
Wisconsin	0415	Mental Health Services - Children Only	1/1/2015	12/31/2015	\$16,767,821	\$22,094,086	-24.1
Wisconsin	0484	I/DD including ASD	1/1/2015	12/31/2015	\$266,092,389	\$295,579,783	-10.0
Wisconsin ²	0485	Older Adults and PD	not required	not required	\$0	\$31,398,532	0.0
Wisconsin	Total	All	n/a	n/a	\$2,069,299,643	\$1,632,839,195	26.7
Wyoming ²	0226	I/DD including ASD	not required	not required	\$0	\$1,050,160	0.0
Wyoming	0236	Older Adults and PD	7/1/2014	6/30/2015	\$14,035,908	\$14,372,238	-2.3
Wyoming	0253	I/DD including ASD - Children Only	7/1/2014	6/30/2015	\$7,663,905	\$5,514,757	39.0
Wyoming	0369	Older Adults and PD	7/1/2014	6/30/2015	\$2,842,368	\$2,678,443	6.1
Wyoming	0370	Brain Injuries	7/1/2014	6/30/2015	\$5,448,758	\$6,591,801	-17.3

Table 10, p. 75

State	Waiver Program Number	Target Population	CMS 372 Report Period Begin Date	CMS 372 Report Period End Date	CMS 372 Total Waiver Program Expenditures	Waiver Program Expenditures Report for Fiscal Year 2014	CMS 372 Percentage Difference from Waiver Program Expenditures Report
Wyoming	0451	Mental Health Services - Children Only	7/1/2014	6/30/2015	\$697,686	\$591,258	18.0
Wyoming	1060	I/DD including ASD	4/1/2014	3/31/2015	\$563,786	\$1,301,728	-56.7
Wyoming	1061	I/DD including ASD	4/1/2014	3/31/2015	\$48,815,668	\$81,295,926	-40.0
Wyoming	Total	All	n/a	n/a	\$80,068,079	\$113,396,311	-29.4
United States	Total	All	n/a	n/a	44,258,681,137	\$44,634,344,066	-0.8

Notes:

- ¹ For Arkansas program 0400, a CMS 372 report was not submitted for 2013 through 2015. No CMS 372 data are included in the data table.
- ² The Waiver Program Expenditures Report indicated expenditures for this program, but a CMS 372 was not required for 2015. The program was terminated before waiver program year 2015.
- ³ A CMS 372 report for 2015 has not been submitted. Data from the CMS 372 report for 2014 are included in this table.
- ⁴ Michigan's Health Link program is a Financial Alignment Initiative (FAI) that was effective 01/01/2015. A 372 report was not accepted by CMS at the time the base expenditures data was prepared for this report. No CMS 372 data are included in the data table.
- ⁵ For Nevada programs 0125, 0152 and 4150, a CMS 372 report for 2015 was not accepted by CMS at the time the base expenditures data was prepared for this report. Data from the CMS 372 report for 2014 are included in this table.
- ⁶ A CMS 372 report was not submitted for 2012 through 2015. No CMS 372 data are included in the data table.
- ⁷ A CMS 372 report was not submitted for 2012 through 2015. No CMS 372 data are included in the data table.
- ⁸ For New York programs 40163 and 40200, a CMS 372 report for 2015 was not accepted by CMS at the time the base expenditures data was prepared for this report. Data from the CMS 372 report for 2014 are included in this table.
- ⁹ For New York programs 0269, 0296, 444, 0469, 0470, 0471, and 4125, no CMS 372 has been accepted by CMS from 2011 through 2015. No CMS 372 data are included in the data table.
- ¹⁰ Oklahoma's program 0810 was terminated effective 12/01/2015. A CMS 372 report for 2015 has not been submitted. Data from the CMS 372 report for 2014 are included in this table.
- ¹¹ The CMS 372 report for North Dakota program 0834 indicated no participants were served in 2015.