

Medicaid 1915(c) Waiver Data based on the CMS 372 Report, 2011 - 2012

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Executive Summary

Medicaid Section 1915(c) waivers are a critical source of home and community-based alternatives to institutional services, comprising more than half of Medicaid home and community-based services expenditures.¹ The Centers for Medicare & Medicaid Services (CMS) requires states to submit an annual report called the CMS 372 for each 1915(c) waiver. Using this data source, this report provides national information on 1915(c) waivers for waiver years ending in 2011 and 2012.² This report updates reports for previous waiver years.³

Over 1.44 million people received Section 1915(c) waiver services in 2012, one of every 218 Americans. Participants received services for an average of 10.2 months. Average waiver expenditures were person were \$26,207, 74 percent of total Medicaid spending for these individuals (\$35,277). These figures changed little since 2011. The lack of year-to-year change in participants reflects missing CMS 372 reports for 2012, especially for two large waivers in New Jersey that comprised 1.7 percent of waiver participants in 2011. Missing waivers also may

¹ Eiken S, Burwell B, Gold L, Sredl K, and Saucier P. *Medicaid Expenditures for Section 1915(c) Waiver Programs in FY 2013* CMS, August 25, 2015. Available on-line at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Supports/Long-Term-Services-and-Supports.html>.

² States must submit CMS 372 data for a waiver year, which starts on the waiver's effective date or the anniversary of that date. For the purposes of this report, 2012 data are for waiver years that end in 2012 and 2011 data are for waiver years that end in 2011. The reporting period varies based on the waiver's effective date.

³ See, for example, Eiken S. *Medicaid 1915(c) Waiver Data Based on the CMS 372 Report, 2010 – 2011* CMS, September 2014. Available on-line at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Supports/Long-Term-Services-and-Supports.html>.

affect year-to-year trends in months of service, average waiver expenditures, and average total Medicaid spending.

A majority of participants, 792 thousand, were served in waivers targeting older adults and/or people with physical disabilities (55 percent). Most of the remaining participants, 42 percent, received supports from waivers targeting persons with developmental disabilities (603 thousand). Older adults and people with physical disabilities received 1915(c) waiver services for a shorter duration of time (9.5 months) than people with developmental disabilities (11.1 months), which reflects greater turnover in the program for the former group. Waivers targeting people with developmental disabilities accounted for \$26.6 billion, 70 percent of all 1915(c) waiver expenditures, reflecting higher average costs per participant for this population. Most of the remaining spending, 28 percent, was targeted to older adults and/or people with physical disabilities (\$10.4 billion).

Waivers targeting people with brain injuries, medically fragile children, people with HIV/AIDS and people with serious mental illness or serious emotional disturbance comprise a relatively small amount of participants and expenditures in 1915(c) waivers.

Total 1915(c) waiver expenditures in the CMS 372, \$37.8 billion, was four percent less than the \$39.4 billion in federal fiscal year 2012 spending shown in a separate report of 1915(c) waiver expenditures based on the CMS 64 and data reported by states with managed care programs.⁴ Most of this difference

⁴ Eiken S, Burwell B, Gold L, Sredl K, and Saucier P. *Medicaid Expenditures for Section 1915(c) Waiver Programs in FY 2013 CMS*, August 25, 2015. Available on-line at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Supports/Long-Term-Services-and-Supports.html>.

was explained by waivers that did not have CMS 372 reports submitted by the state and accepted by CMS. For most states and waivers with complete data, the two sources had similar data. Significant differences occurred for a minority of states and waivers, however.

For all waivers and for each population group, Truven Health analyzed state variation in the number of waiver participants per 1,000 state residents and the average waiver expenditures per participant. A series of charts and accompanying narrative identifies typical values for the portion of state residents in a waiver and for average cost, as well as outliers for state totals and each population group. Accompanying the report are tables that display data by state and by 1915(c) waiver. Additional tables present state-level data—for total participants and for each target population—and rank states according to the proportion of total state residents who received 1915(c) waiver services.

Medicaid 1915(c) Waiver Data based on the CMS 372 Report, 2011 - 2012

Home and community-based services waivers authorized by Section 1915(c) of the Social Security Act account for a majority of Medicaid funding for non-institutional, long-term services and supports.⁵ States must submit annual reports called the CMS 372 to document that 1915(c) waivers meet cost-neutrality requirements.⁶ These reports include the number of persons who received services (hereafter called participants), the number of days participants received services, 1915(c) waiver expenditures, and total Medicaid expenditures for 1915(c) waiver participants.

Starting with waiver years⁷ ending in 2009, CMS required states to submit the CMS 372 using a web-based system called the Waiver Management System (WMS). This report uses WMS data to provide national information on 1915(c) waivers for waiver years ending in 2011 and 2012, updating previous reports for earlier waiver years.⁸

Attached to this report are data tables that provide the number of participants, expenditures for waiver services, and total Medicaid expenditures. In addition, the tables present the number of months a participant received services. States report total days of service on the CMS 372. This report uses participant months instead of days because it provides smaller data values that more clearly illustrate differences across states and 1915(c) waivers. Participant months are calculated by dividing days of service by the average number of days in a month: 365 divided by 12 in 2011 and 366 divided by 12 in 2012, a leap year. Readers are encouraged to review Appendix A for important notes and caveats.

⁵ Eiken S, Sredl K, Burwell B, and Saucier P. *Medicaid Expenditures for Long Term Services and Supports in 2013* CMS, June 30, 2015. Available on-line at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Supports/Long-Term-Services-and-Supports.html>.

⁶ *Federal Register* Vol. 73, No. 188. The report is officially called the CMS 372(S), a name developed when 1995 changes shortened the report's format.

⁷ States must submit CMS 372 data for a waiver year, which starts on the waiver's effective date or the anniversary of that date. For the purposes of this report, 2012 data are for waiver years that end in 2012 and 2011 data are for waiver years that end in 2011. The reporting period varies based on the waiver's effective date.

⁸ See, for example, Eiken S. *Medicaid 1915(c) Waiver Data Based on the CMS 372 Report, 2010 – 2011* CMS, September 2014. Available on-line at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Supports/Long-Term-Services-and-Supports.html>.

Summary Data for Section 1915(c) Waivers

Forty-seven states and the District of Columbia operated 1915(c) waivers in 2011 and 2012. Three states (Arizona, Rhode Island, and Vermont) did not have 1915(c) waivers, but provided similar services in demonstrations authorized under Section 1115 of the Social Security Act. Hawaii and Tennessee had 1915(c) waivers only for people with developmental disabilities; they provided home and community-based services in 1115 demonstrations for other target populations. This report does not include data from 1115 demonstrations because states are only required to submit the CMS 372 for 1915(c) waivers.

Table 1 presents 2012 data for each 1915(c) waiver, arranged by state, as well as national totals. This table includes data for 93 percent of 1915(c) waivers active on January 1, 2012, for which a 2012 CMS 372 could be expected (284 of 305 waivers). Table 2 provides similar data for 2011, including 95 percent of 1915(c) waivers active on the start of 2011 (290 of 306 waivers). Reports for waivers were missing because either 1) the state did not submit a report or 2) CMS had not accepted a state's report by August 13, 2015, the final date for data included in this report.

Table 3 provides state-level 2012 data, compares 2012 and 2011 data to identify trends, and displays states in rank order according to the proportion of the total state population in 2012 served in 1915(c) waivers. Truven Health used the U.S. Census Bureau's Current Population Estimates for state population data.⁹

Over 1.44 million people received Section 1915(c) waiver services in 2012, one of every 218 Americans. Participants received services for an average of 10.2 months. Average waiver expenditures were person were \$26,207, 74 percent of total Medicaid spending for these individuals (\$35,277). These figures changed little since 2011: year-to-year changes were 0.4 percent or less for each measure. The lack of year-to-year change in participants reflects missing CMS 372 reports for 2012, especially for two large waivers in New Jersey that served approximately 25,000 people in 2011. If these waivers had been included, the number of participants would have increased 1.7 percent. Missing waivers also may affect year-to-year trends in months of service, average waiver expenditures, and average total Medicaid spending.

⁹ U.S. Census Bureau, Population Division "Table 1. Annual Estimates of the Resident Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 2014 (NST-EST2014-01)" December 2014. Available on-line at <http://www.census.gov/popest/data/index.html>.

Section 1915(c) Waiver Data by Target Population

Tables 4 through 9 summarize data by target population groups. As in Table 3, each table ranks states based on the proportion of the state population served in 1915(c) waivers. Tables 4 through 6 reflect three target population groups used in a separate report on all long-term services and supports,¹⁰ because supports from other program authorities are commonly targeted to these populations:

- Table 4: older adults and/or people with physical disabilities (abbreviated A/D for aging/disability)
- Table 5: people with developmental disabilities (DD)
- Table 6: adults with serious mental illness and/or children with serious emotional disturbance (SMI/SED)

Tables 7 through 9 are arranged from populations with the most waiver participants to populations with the fewest participants:

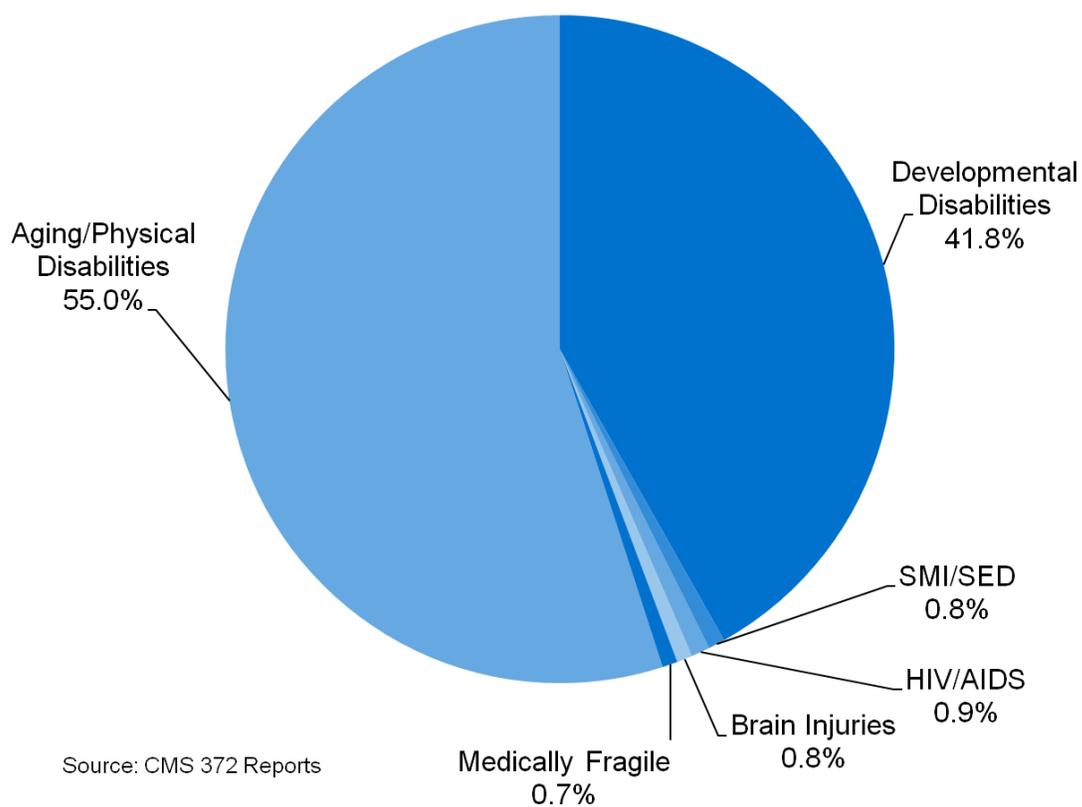
- Table 7: people with human immunodeficiency virus and/or acquired immunodeficiency syndrome (HIV/AIDS)
- Table 8: people with brain injuries (BI)
- Table 9: medically fragile children (MF)

The following series of charts present data that compare target populations with a focus on the most recent year, 2012. Data were similar for 2011 except when noted in the accompanying text.

¹⁰ Eiken S, Sredl K, Burwell B, and Saucier P. *Medicaid Expenditures for Long Term Services and Supports in 2013* CMS, June 30, 2015. Available on-line at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Supports/Long-Term-Services-and-Supports.html>.

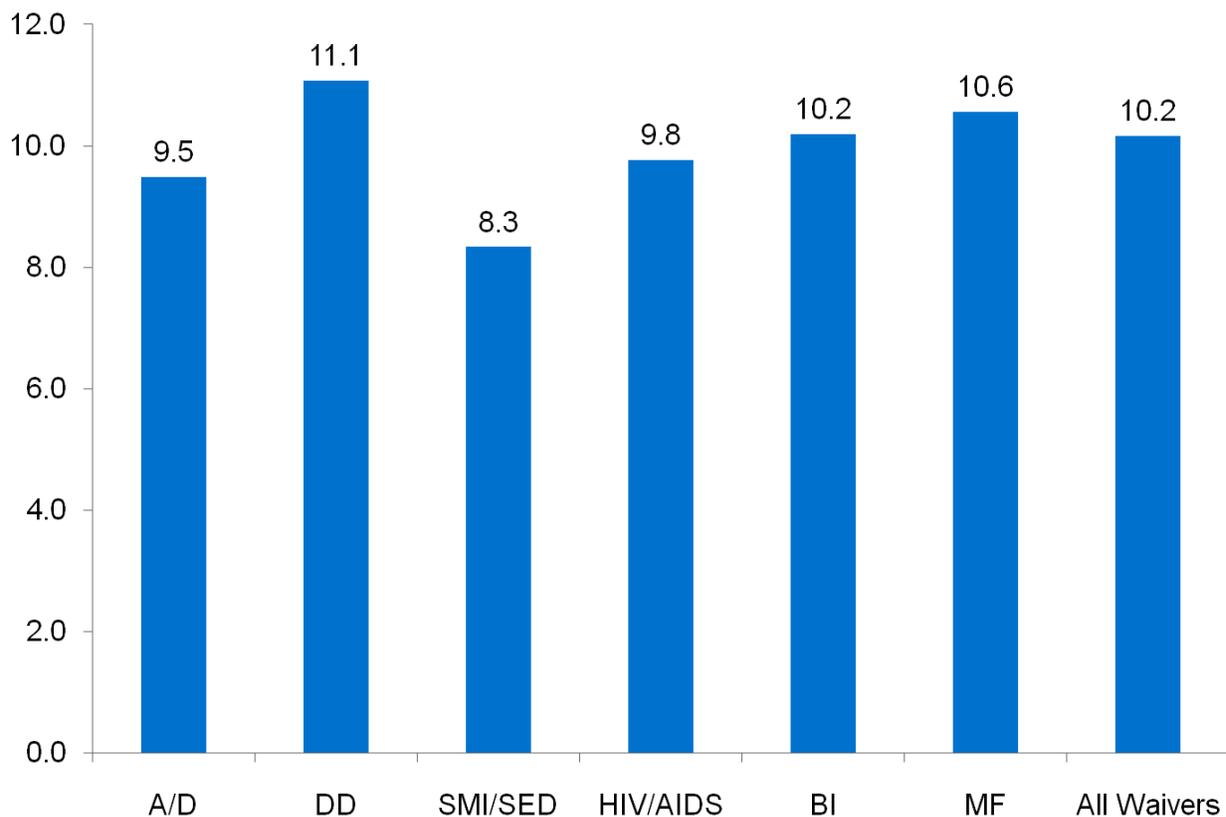
Waivers targeting older adults and/or people with physical disabilities supported 792,000 participants, a majority of 1915(c) waiver participants in 2012 (55 percent; see Figure 1). This percentage decreased slightly from 2011, when these waivers served 56 percent of individuals in all waivers. Most remaining participants received supports in waivers targeting people with developmental disabilities (603,000 participants or 42 percent). Waivers targeting other populations served 46,000 people (3.2 percent).

Figure 1. Distribution of 1915(c) Waiver Participants by Target Population, Waiver Year Ending in 2012



The amount of time participants received 1915(c) waiver services varied by population group (See Figure 2). Waivers targeting older adults and/or people with physical disabilities served people an average of 9.5 months, less than the 11.1-month average for waivers targeting people with developmental disabilities. Waivers targeting individuals with serious mental illness or serious emotional disturbance provided services for only 8.3 months per participant. Lower average time served in waivers generally indicates a higher turnover rate in the population group. Average months of service were similar in 2011 except for waivers targeting people with serious mental illness or serious emotional disturbance. In 2011, participants in these waivers received services for only 7.6 months. Increased months of service in Kansas' waiver for children with serious emotional disturbance during 2012 drove the national trend. This waiver served 45 percent of all participants for this population in 2012.

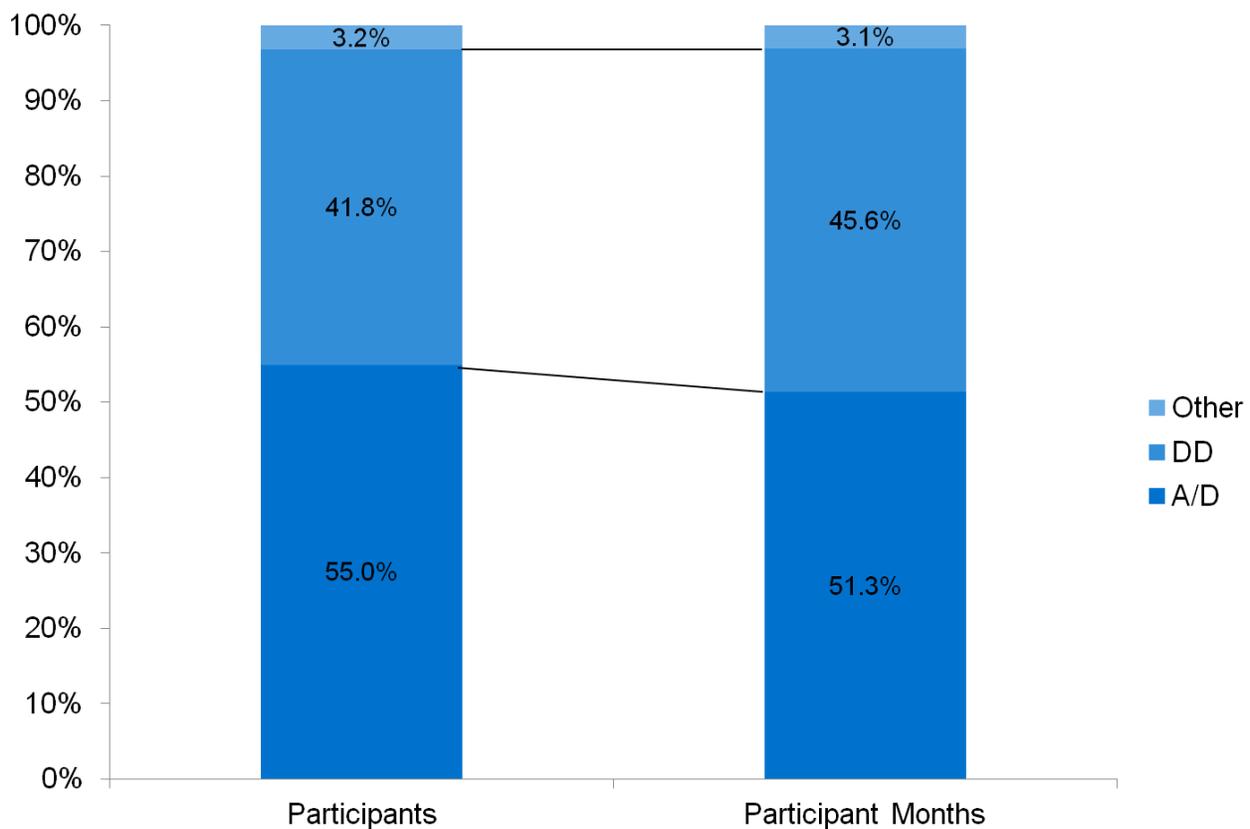
Figure 2. Average Months Receiving 1915(c) Waiver Services per Participant, Waiver Year Ending in 2012



Source: CMS 372 Reports

The distribution of people who received 1915(c) waiver services changes slightly when adjusting for variation in the time a person received services, as shown in Figure 3. Waivers for older adults and/or people with physical disabilities accounted for 51 percent of participant months, the number of months a person received services (7.5 million of the total 14.6 million participant months). This percentage was smaller than the percentage of participants served by this population (55 percent). Waivers for people with developmental disabilities included a greater percentage of participant months (6.7 million, or 46 percent) than persons (42 percent). The trend from 2011 to 2012 for person months was similar to the trend for participants; the percentage of participant months for waivers targeting older adults and/or people with physical disabilities decreased by one percent from 52 percent in 2011.

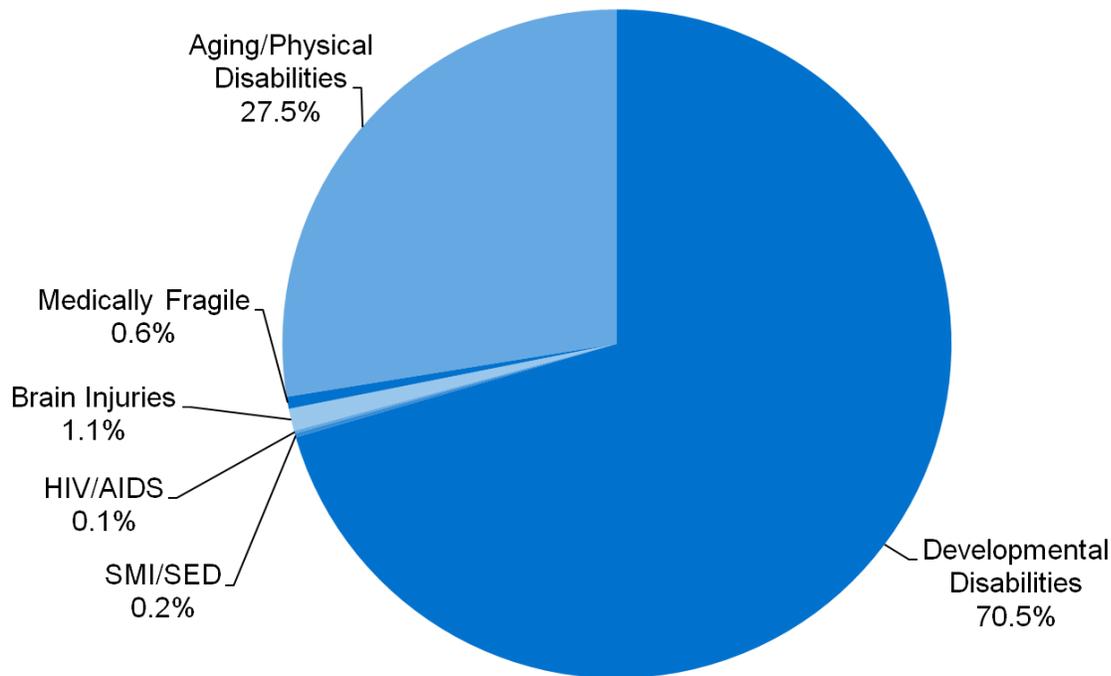
Figure 3. Distribution of 1915(c) Waiver Participants and Participant Months by Target Population, Waiver Year Ending in 2012



Source: CMS 372 Reports

The distribution of 1915(c) waiver expenditures across target populations (See Figure 4) varied significantly from the variation in participants, reflecting differences in the average cost of 1915(c) waiver services by population (See Figure 5 on the following page). Waivers targeting people with developmental disabilities accounted for \$26.6 billion, 70 percent of expenditures, and had the highest average cost per participant for waiver services. Waivers targeting older adults and/or people with physical disabilities comprised \$10.4 billion, 28 percent of spending. Average expenditures per person for this group were about half the average for all waivers. The proportion of expenditures for other populations also varied from the proportion of participants, reflecting differences in average cost per participant.

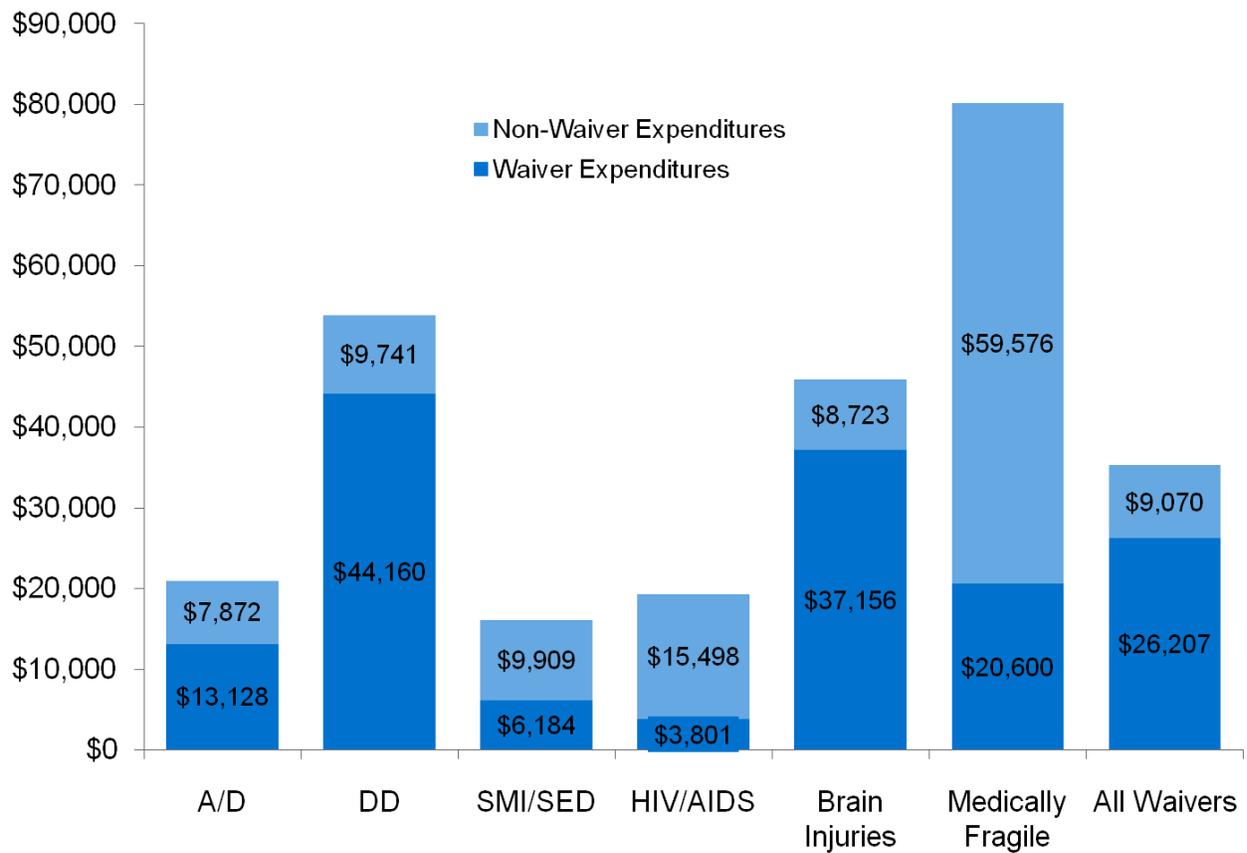
Figure 4. Distribution of 1915(c) Waiver Expenditures by Target Population, Waiver Year Ending in 2012



Source: CMS 372 Reports

Figure 5 displays the average cost of all Medicaid services for 1915(c) waiver participants by population, showing waiver and non-waiver services separately. For people with HIV/AIDS and medically fragile children, waiver services were 20 and 26 percent of all Medicaid spending, respectively. These populations had greater expenditures for non-waiver Medicaid services. For people with developmental disabilities and brain injuries, waiver services exceeded 80 percent of all Medicaid spending.

Figure 5: Average 1915(c) Waiver and Total Medicaid Expenditures per Participant, Waiver Year Ending in 2012



Source: CMS 372 Reports

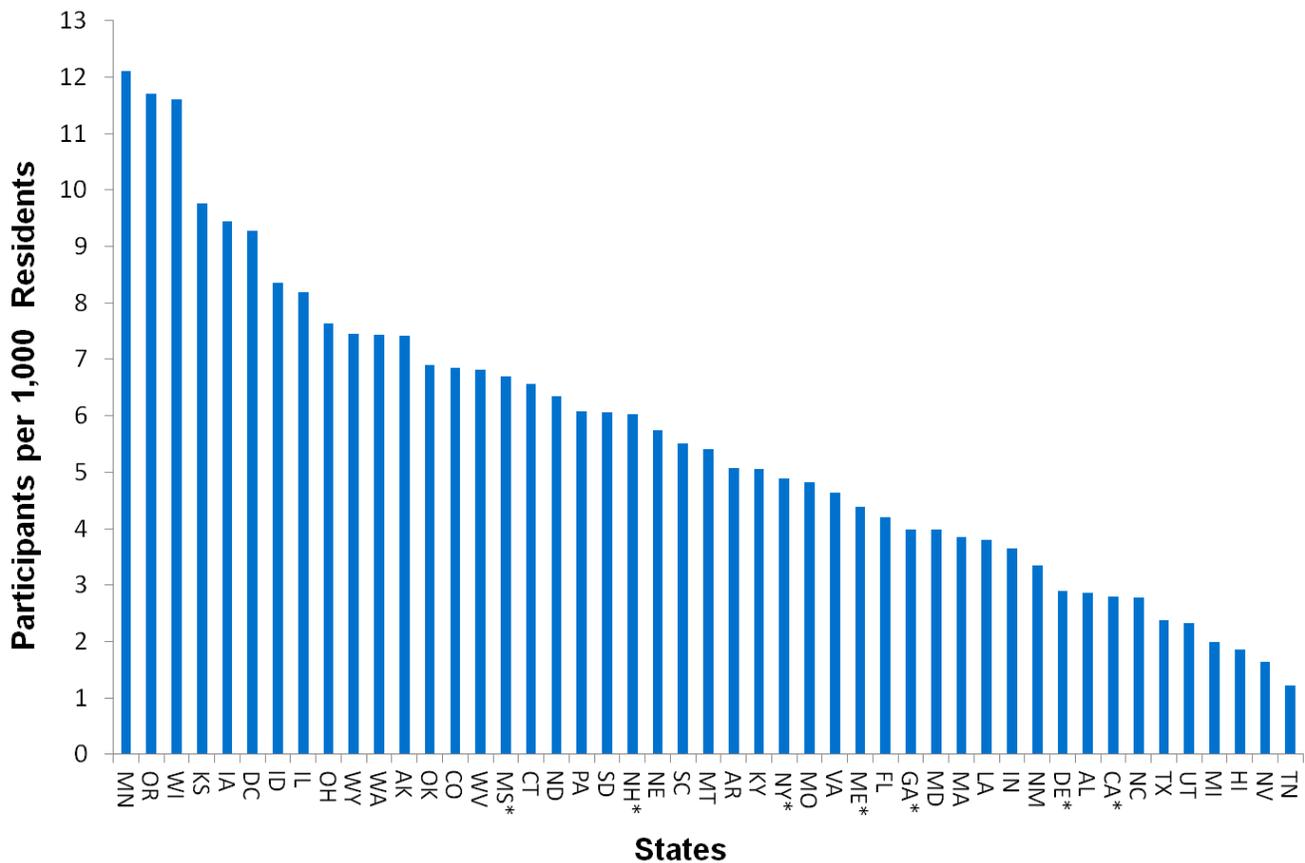
State Variation in Section 1915(c) Waiver Data

States vary significantly in the number of waiver participants and average cost per person. This variation is not surprising given the flexibility Section 1915(c) allows for states to define the number of participants, the services offered, and the target population for services. This section describes state-level variation based on the data in Table 3 and variation among states for the target populations described in Tables 4 through 9. To facilitate state comparison, we calculated the number of waiver participants per 1,000 individuals in the total state population, using the U.S. Census Bureau Current Population Estimates for state population data.¹¹ Throughout this section, the term “states” is used to refer to the District of Columbia as well as to the 47 states with Section 1915(c) waivers in 2011 and 2012. New Jersey data are excluded for most state comparison data because four of its five waivers, including the two largest waivers, did not have a 2012 CMS 372 report accepted by CMS.

¹¹ U.S. Census Bureau, Population Division “Table 1. Annual Estimates of the Resident Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 2014 (NST-EST2014-01)” December 2014. Available on-line at <http://www.census.gov/popest/data/index.html>.

As shown in Figure 6, a majority of states with Section 1915(c) waivers (25 states, or 53 percent) served between three and seven participants per 1,000 residents in 2012. Twelve states (26 percent) served more than seven participants per 1,000 residents. In order from most to least participants per 1,000 residents, these states were Minnesota, Oregon, Wisconsin, Kansas, Iowa, the District of Columbia, Idaho, Illinois, Ohio, Wyoming, Washington, and Alaska.

Figure 6: Waiver Participants per 1,000 State Population, Waiver Year Ending in 2012



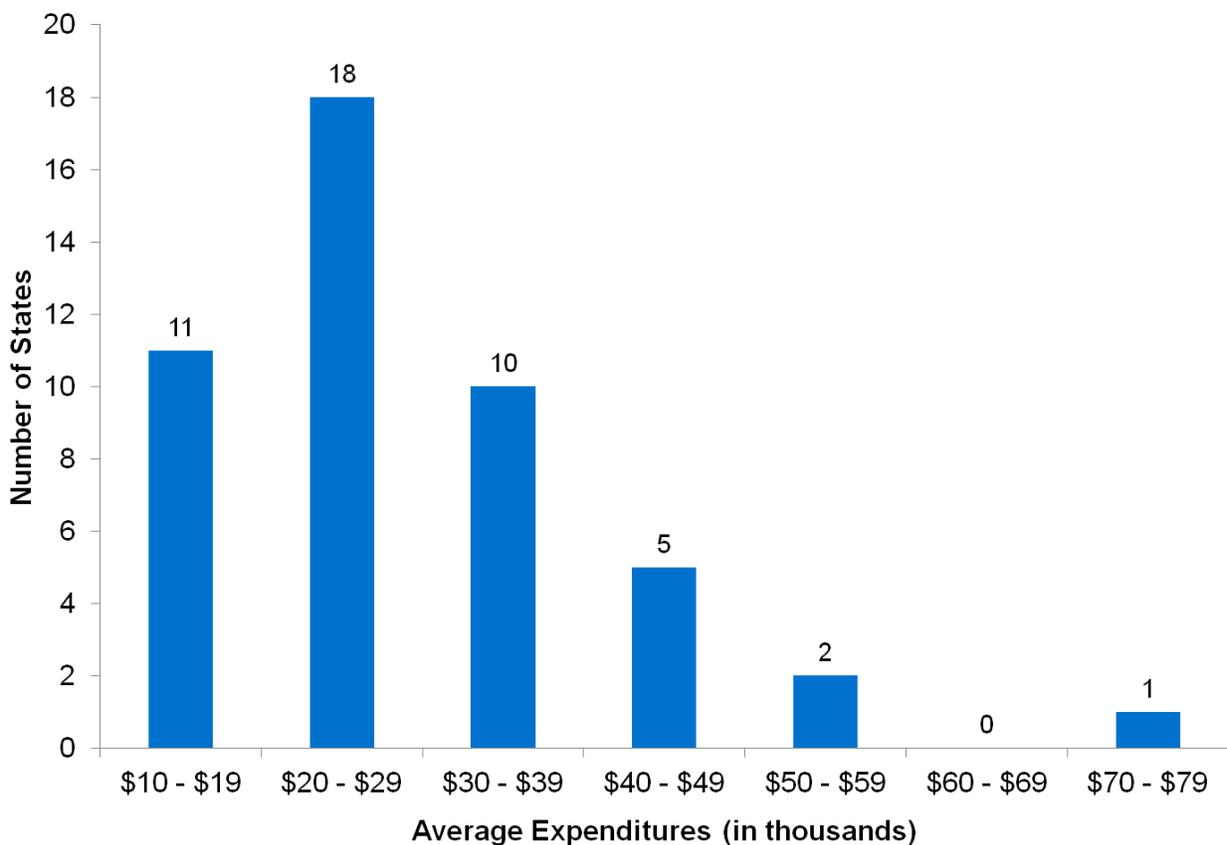
Source: CMS 372 Reports

* Data are missing for at least one waiver because the state did not submit a CMS 372 or CMS did not accept a submitted CMS 372. New Jersey data were not included because CMS 372s for most waivers were either not submitted or not accepted by CMS.

Ten states (21 percent) served fewer than three participants per 1,000 residents in 2012: Delaware, Alabama, California, North Carolina, Texas, Utah, Michigan, Hawaii, Nevada, and Tennessee (also shown from most to least participants per 1,000 residents). Based on 2011 data, Delaware only appears on this list because the state did not submit CMS 372 for two waivers: one targeting people with HIV/AIDS and one for older adults and people with physical disabilities. Two other states, Hawaii and Tennessee, may appear on this list because the only 1915(c) waivers in the state targeted people with developmental disabilities. HCBS for other populations were provided within 1115 demonstrations.

A majority of states with Section 1915(c) waivers had average waiver expenditures per participant between \$20,000 and \$40,000 (28 of 47; 60 percent), as shown in Figure 7. Eight states reported average waiver expenditures above \$40,000. In descending order, these states were Tennessee, Maine, New York, the District of Columbia, New Mexico, Delaware, Alaska, and Connecticut. Based on 2011 data, Delaware is on this list only because the state did not submit 2012 CMS 372s for two waivers with lower average cost. Tennessee's average cost, more than \$77,000, was a notable outlier. A contributing factor is that Tennessee only used 1915(c) waivers for people with developmental disabilities, which have a higher average cost than other populations.

Figure 7: Distribution of States by Average Waiver Expenditures per Participant, Waiver Year Ending in 2012



Source: CMS 372 Reports

New Jersey data were not included because CMS 372s for most waivers were not submitted or were not accepted by CMS.

Eleven states had average waiver expenditures between \$10,000 and \$20,000. From highest to lowest expenditures, these states were Kansas, Arkansas, Oklahoma, Colorado, South Carolina, Iowa, Idaho, Florida, Illinois, Georgia, and Mississippi. Georgia may only appear on the list because data are missing for a large waiver for people with developmental disabilities, the population with the highest average cost.

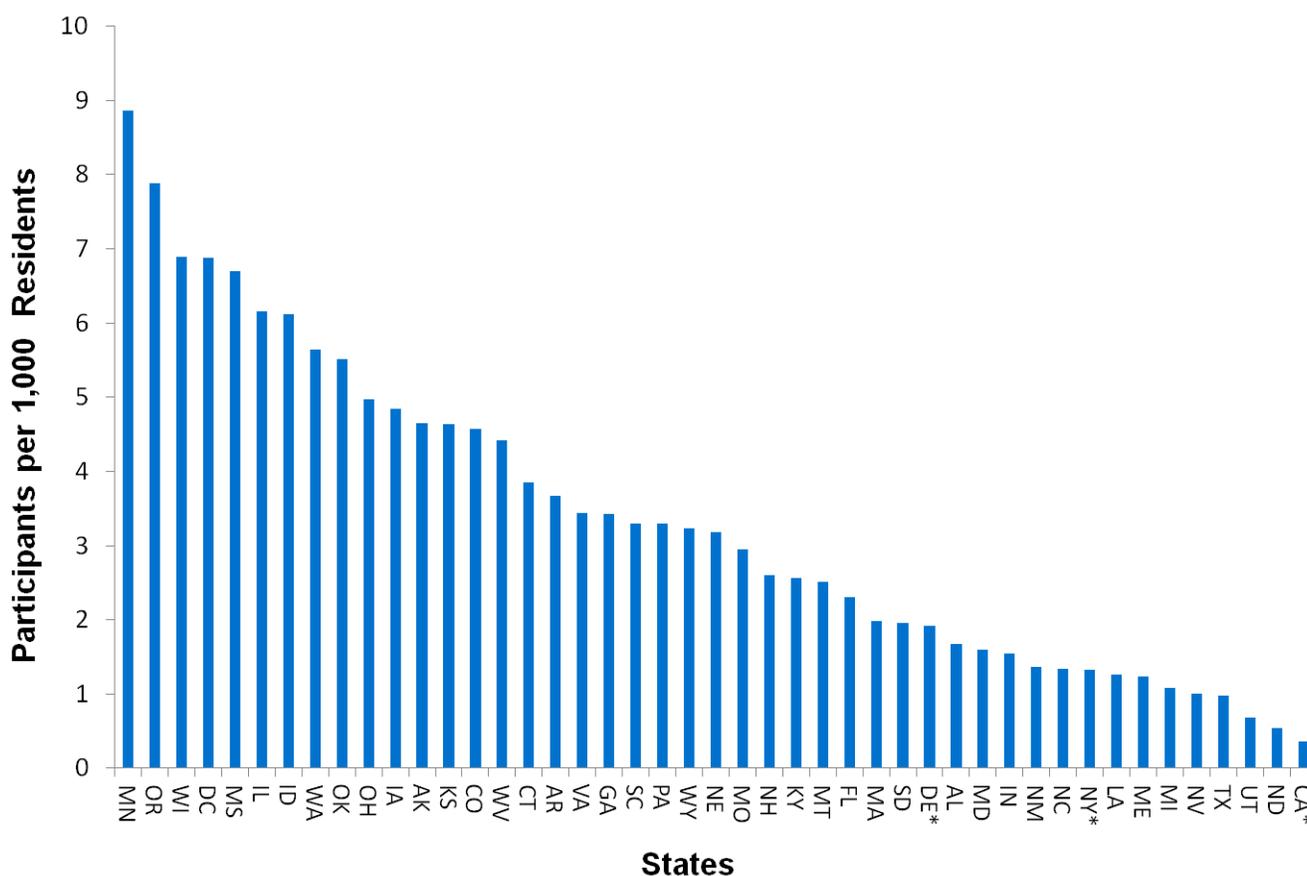
Figures 8 through 19 on the following pages show state variation within the target populations in Tables 4 through 9. Two charts are provided for each population: one for the number of participants per 1,000 state residents and one for average expenditures per participant. Populations are presented in the same order as in Tables 4 through 9:

- Figures 8 and 9: older adults and/or people with physical disabilities
- Figures 10 and 11: people with developmental disabilities
- Figures 12 and 13: adults with serious mental illness and/or children with serious emotional disturbance
- Figures 14 and 15: people with HIV/AIDS
- Figures 16 and 17: people with brain injuries
- Figures 18 and 19: medically fragile children

In addition to the charts, the following pages identify states with particularly high or low values for participants served or average cost. States are listed from highest to lowest values. For most populations, one or more states were not included because of missing CMS 372 reports.

States varied greatly in the proportion of state residents who received waivers targeting older adults and/or people with physical disabilities (See Figure 8). Most of the 45 states with sufficient data for these waivers served one to five participants per 1,000 residents (32 states or 71 percent). Nine states (20 percent) served more than five participants per 1,000 residents: Minnesota, Oregon, Wisconsin, the District of Columbia, Mississippi, Illinois, Idaho, Washington, and Oklahoma. Four states (nine percent) served less than one participant per 1,000 residents: Texas, Utah, North Dakota, and California. Texas appears on this list because a large managed care program now is an 1115 demonstration instead of a combination of 1915(b) and 1915(c) waivers.

Figure 8: Participants per 1,000 State Residents, Waivers Targeting Older Adults and People with Physical Disabilities, Waiver Year Ending in 2012

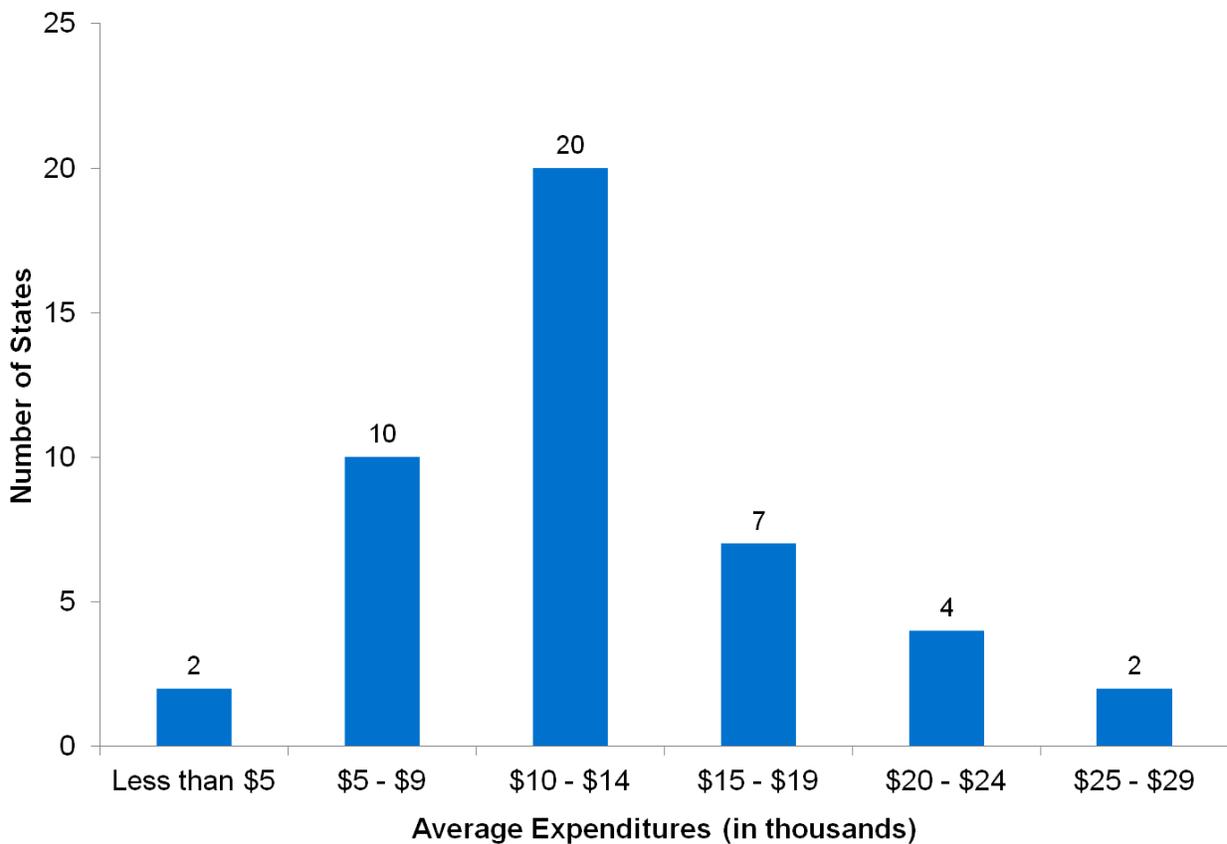


Source: CMS 372 Reports

* Data are missing for at least one waiver because the state did not submit a CMS 372 or CMS did not accept a submitted CMS 372. New Jersey data were not included because the CMS 372 for the largest waiver for this population was not accepted by CMS.

The distribution of average waiver expenditures per participant for waivers targeting older adults and/or people with physical disabilities resembled a bell curve, as shown in Figure 9. Almost half of the states with these waivers reported between \$10,000 and \$15,000 in spending per person (20 of 45, or 44 percent). Approximately equal numbers of states had lower averages (12 states, or 27 percent) and higher averages (13 states or 29 percent). The District of Columbia and Alaska reported average spending above \$25,000 while Wisconsin, Maryland, Pennsylvania, and Louisiana had average expenditures between \$20,000 and \$25,000. Nevada and New York had the lowest average waiver expenditures, less than \$5,000 per participant.

Figure 9: Distribution of States by Average Waiver Expenditures per Participant, Waivers Targeting Older Adults and People with Physical Disabilities, Waiver Year Ending in 2012

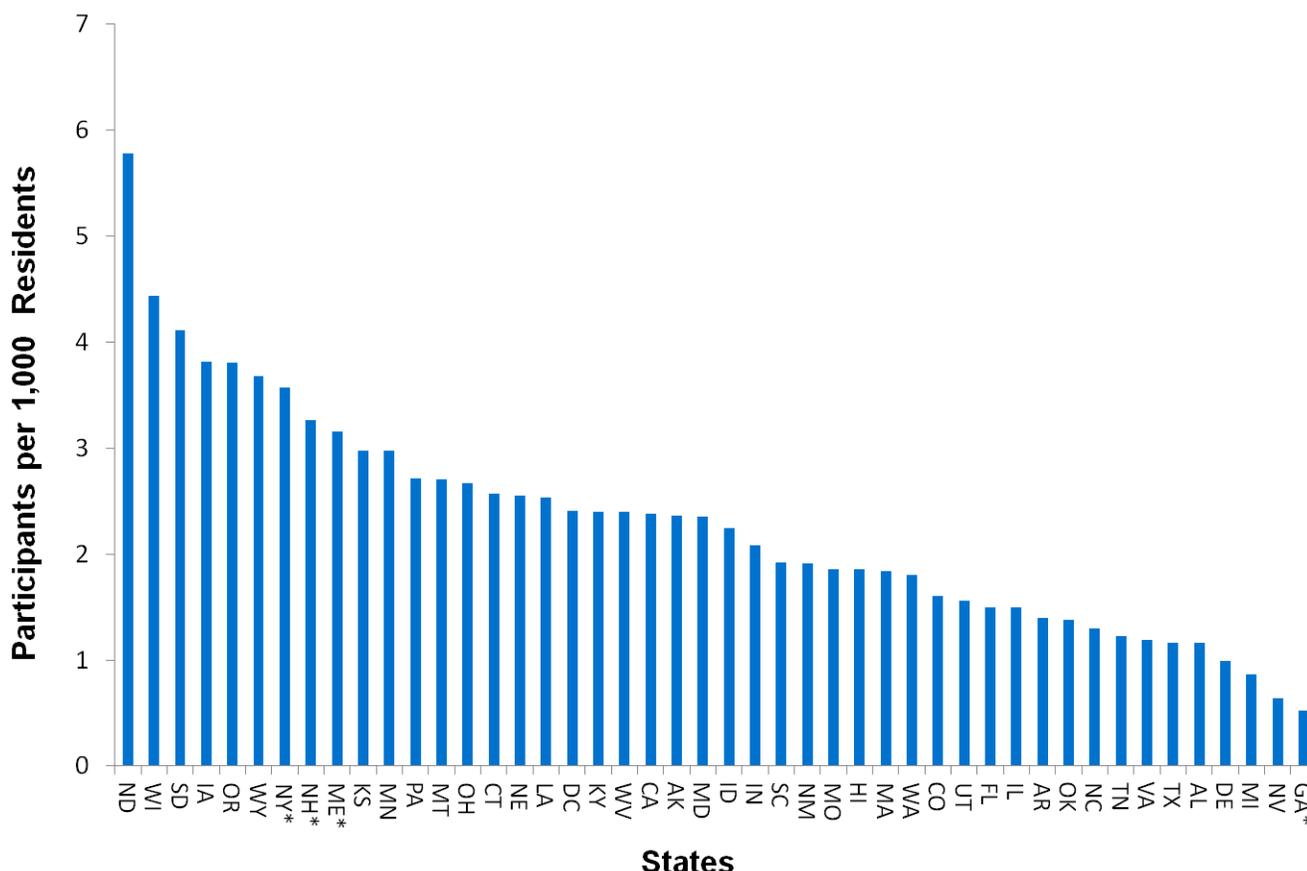


Source: CMS 372 Reports

New Jersey data were not included because the CMS 372 for the largest waiver for this population was not accepted by CMS.

States had less variation in participants per 1,000 state residents for waivers targeting people with developmental disabilities than for waivers targeting older adults and/or people with physical disabilities. Most states with waivers targeting people with developmental disabilities served *between one and three* participants per 1,000 residents (33 of 46 states or 72 percent; see Figure 10). For older adults and/or people with physical disabilities, 32 states supported *between one and five* participants per 1,000 residents.

Figure 10: Participants per 1,000 State Residents, Waivers Targeting People with Developmental Disabilities, Waiver Year Ending in 2012



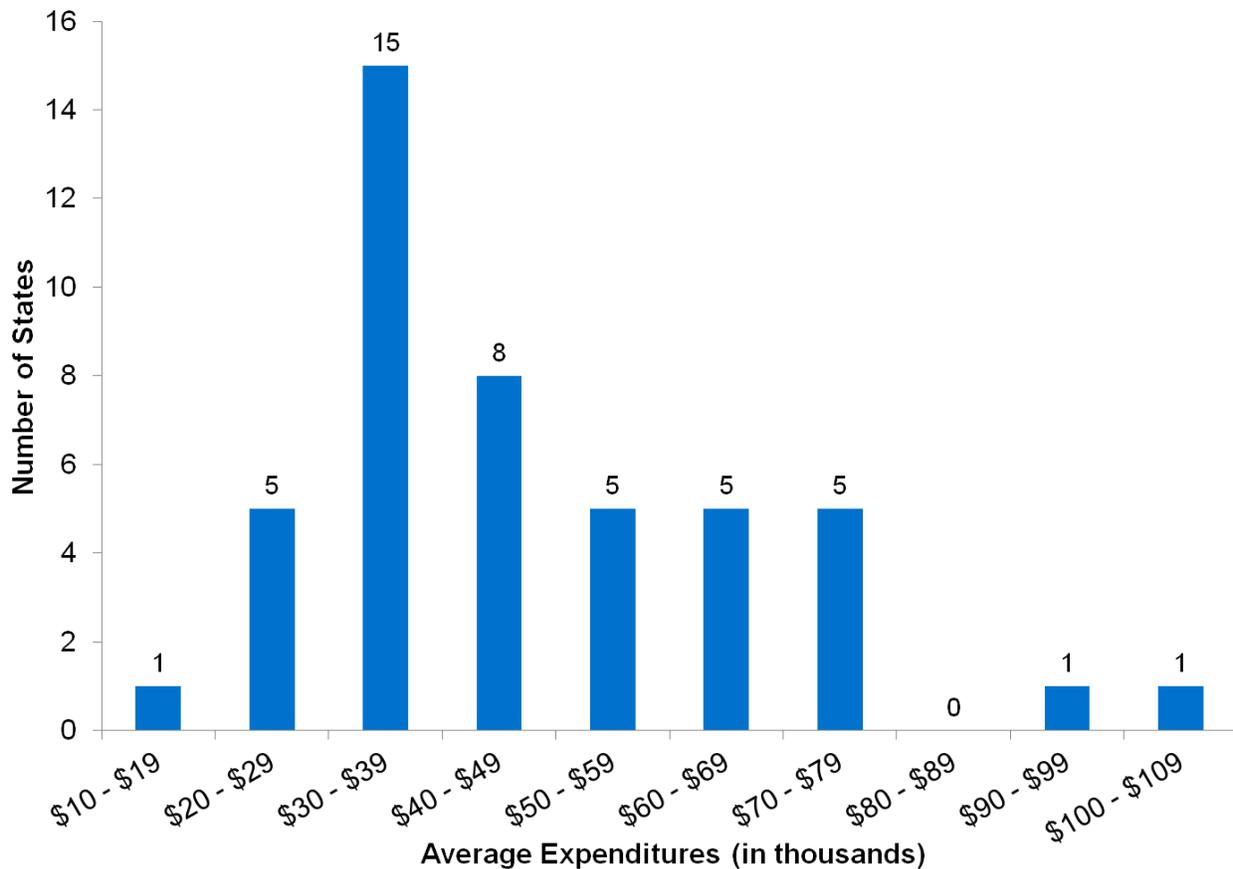
Source: CMS 372 Reports

* Data are missing for at least one waiver because the state did not submit a CMS 372 or CMS did not accept a submitted CMS 372. Mississippi and New Jersey data were not included because CMS 372s for waivers for this population were not submitted.

Nine states (20 percent) served more than three participants per 1,000 residents: North Dakota, Wisconsin, South Dakota, Iowa, Oregon, Wyoming, New York, New Hampshire, and Maine. Four states (9 percent) served less than one participant per 1,000 residents: Delaware, Michigan, Nevada, and Georgia. A CMS 372 for one waiver was missing in Georgia, which may explain why this state appears to serve less than one person per 1,000 residents.

Average waiver expenditures per participant for waivers targeting people with developmental disabilities varied. Most state averages (29 of 46 states or 63 percent) were below \$50,000, as shown in Figure 11. States with the highest average cost were Delaware and the District of Columbia, with average expenditures above \$90,000. The state with the lowest average expenditures, Georgia, had a missing CMS 372 that may explain its particularly low average cost. The lowest states with complete data, with average cost between \$20,000 and \$30,000, were Iowa, South Dakota, Florida, California, and North Carolina. North Carolina expenditures were low because of the timing of a transition between waivers. The state terminated two waivers and transitioned people to a managed care waiver during 2012. The 2012 report for the managed care waiver was for an early time period (April to March) and did not capture a full year of spending for people who transitioned from the other waivers.

Figure 11: Distribution of States by Average Waiver Expenditures per Participant, Waivers Targeting People with Developmental Disabilities, Waiver Year Ending in 2012

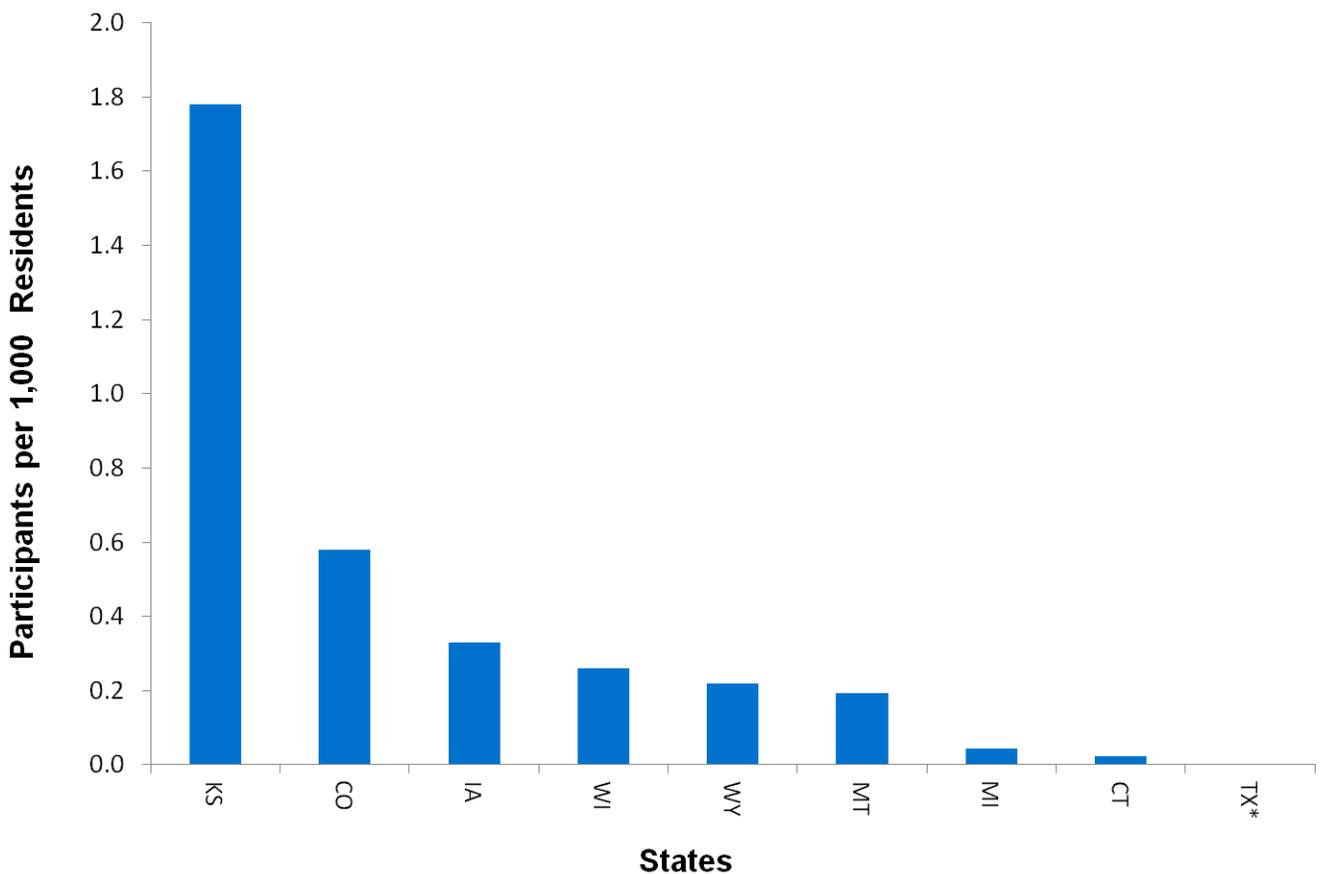


Source: CMS 372 Reports

Mississippi and New Jersey data were not included because CMS 372s for waivers for this population were not submitted.

As Figure 12 indicates, eight of nine states (89 percent) with complete data for waivers targeting people with serious mental illness or serious emotional disturbance served fewer than 0.6 participants per 1,000 state residents. The exception, Kansas, accounted for 45 percent for all participants for these waivers among states with complete data. Missing data from New York affected national data for this population. A separate report on 1915(c) waiver expenditures indicated New York accounted for more than half of all spending for waivers for people with serious mental illness or serious emotional disturbance in 2012.¹²

Figure 12: Participants per 1,000 State Residents, Waivers Targeting People with Serious Mental Illness or Serious Emotional Disturbance, Waiver Year Ending in 2012



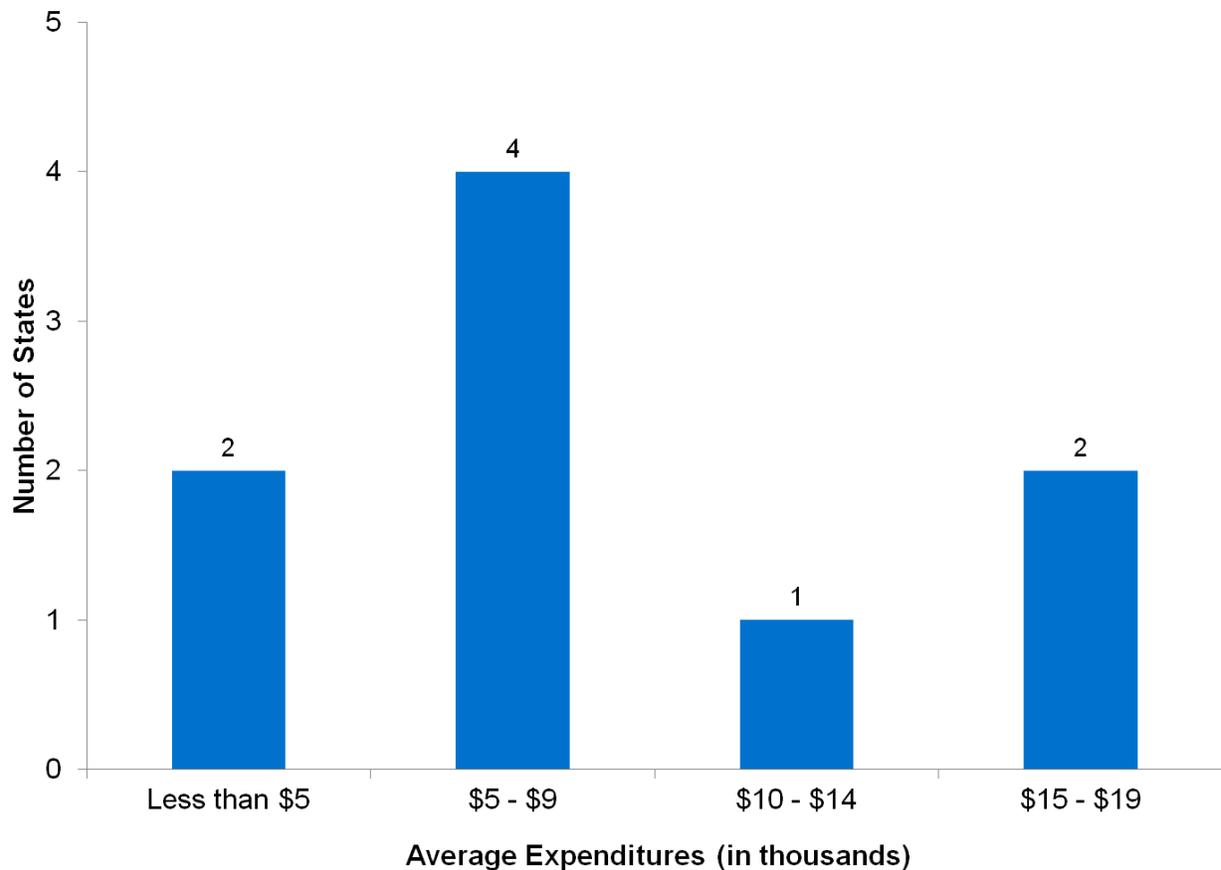
Source: CMS 372 Reports

* Texas served 0.002 participants per 1,000 state residents, an amount too small to appear in Figure 12. New York data were not included because CMS 372s for waivers for this population were not accepted by CMS.

¹² Eiken S, Burwell B, Gold L, Sredl K, and Saucier P. *Medicaid Expenditures for Section 1915(c) Waiver Programs in FY 2013* CMS, August 25, 2015. Available on-line at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Supports/Long-Term-Services-and-Supports.html>

A majority of waivers targeting people with serious mental illness or serious emotional disturbance had average expenditures of less than \$10,000 (six of nine or 67 percent). Montana and Connecticut reported average cost above \$15,000 per year. Texas and Kansas reported the lowest average spending, less than \$5,000.

Figure 13: Distribution of States by Average Waiver Expenditures per Participant, Waivers Targeting People with Serious Mental Illness or Serious Emotional Disturbance, Waiver Year Ending in 2012

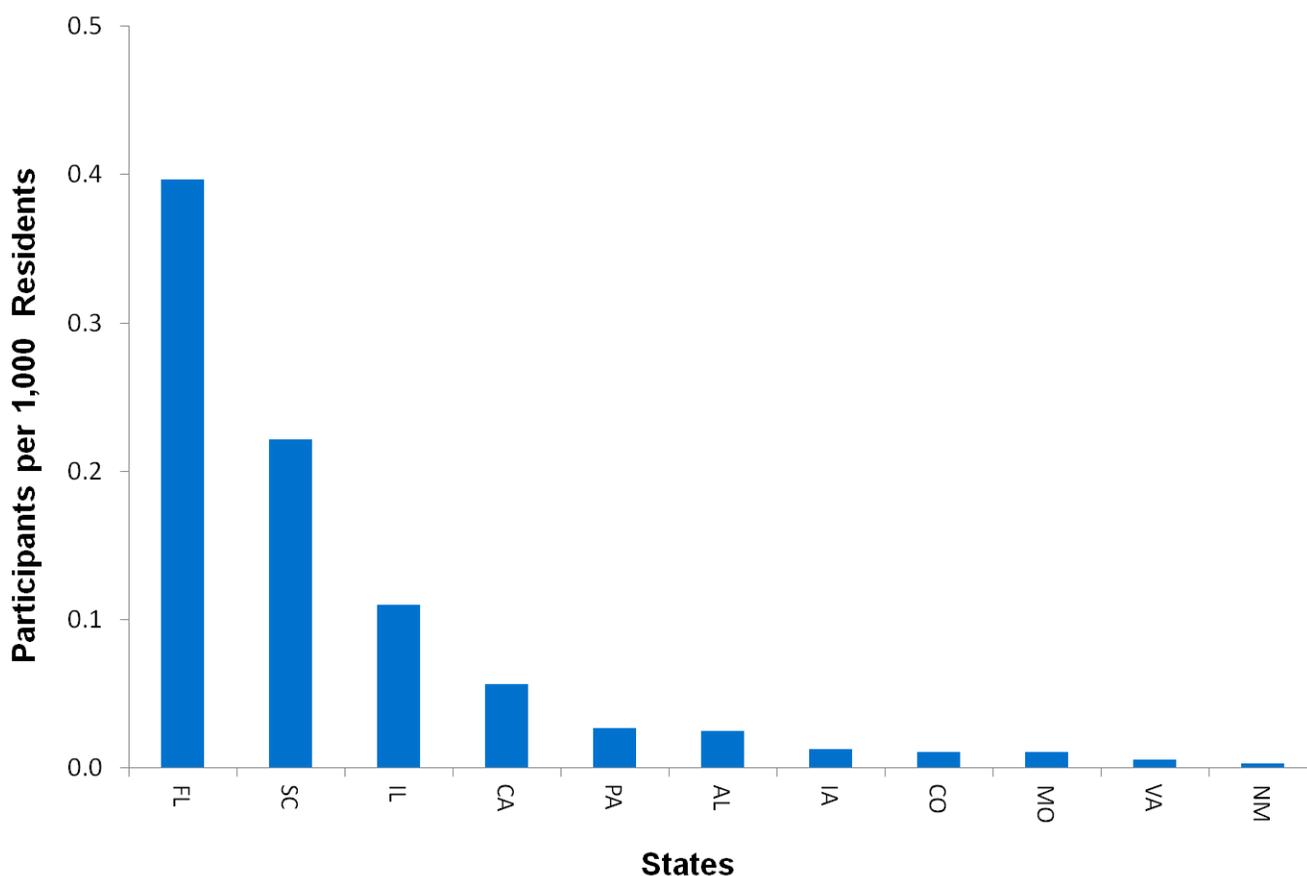


Source: CMS 372 Reports

New York data were not included because CMS 372s for waivers for this population were not accepted by CMS.

States with waivers targeting people with HIV/AIDS typically serve a small portion of the state population. Eight of the 11 states with complete data for these waivers (73 percent) served fewer than 0.1 participants per 1,000 state residents (See Figure 14). The exceptions were Florida, South Carolina, and Illinois, which comprised 78 percent of all participants from states with complete data. Florida alone accounted for 59 percent of participants. One of the states with missing data for 2012, Delaware, served almost 900 people in 2011 and had the highest number of participants per 1,000 state residents that year (0.98 participants per 1,000 state residents). Despite Delaware's high proportion of participants, the two states with missing data comprised only six percent of expenditures in 2012 according to a separate report on waiver spending.¹³

Figure 14: Participants per 1,000 State Residents, Waivers Targeting People with HIV/AIDS, Waiver Year Ending in 2012



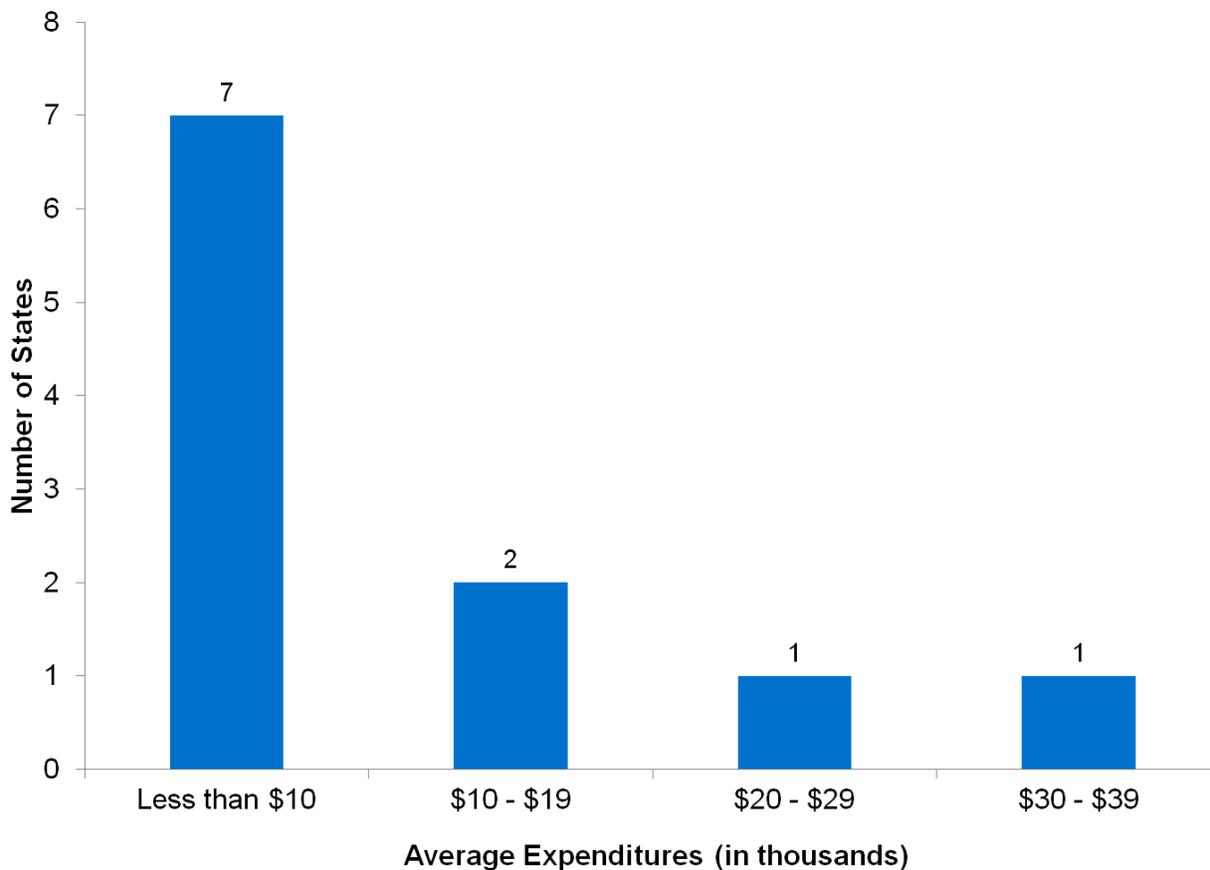
Source: CMS 372 Reports

Delaware and New Jersey data were not included because CMS 372s for waivers for this population were not submitted.

¹³ Eiken S, Burwell B, Gold L, Sredl K, and Saucier P. *Medicaid Expenditures for Section 1915(c) Waiver Programs in FY 2013* CMS, August 25, 2015. Available on-line at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Supports/Long-Term-Services-and-Supports.html>

Most states with waivers targeting people with HIV/AIDS also reported low average waiver expenditures, less than \$10,000 per participant (seven of 11 or 64 percent; see Figure 15). New Mexico reported the highest average waiver cost, approximately \$37,000. Other states with high average spending were Missouri, Illinois, and Virginia.

Figure 15: Distribution of States by Average Waiver Expenditures per Participant, Waivers Targeting People with HIV/AIDS, Waiver Year Ending in 2012

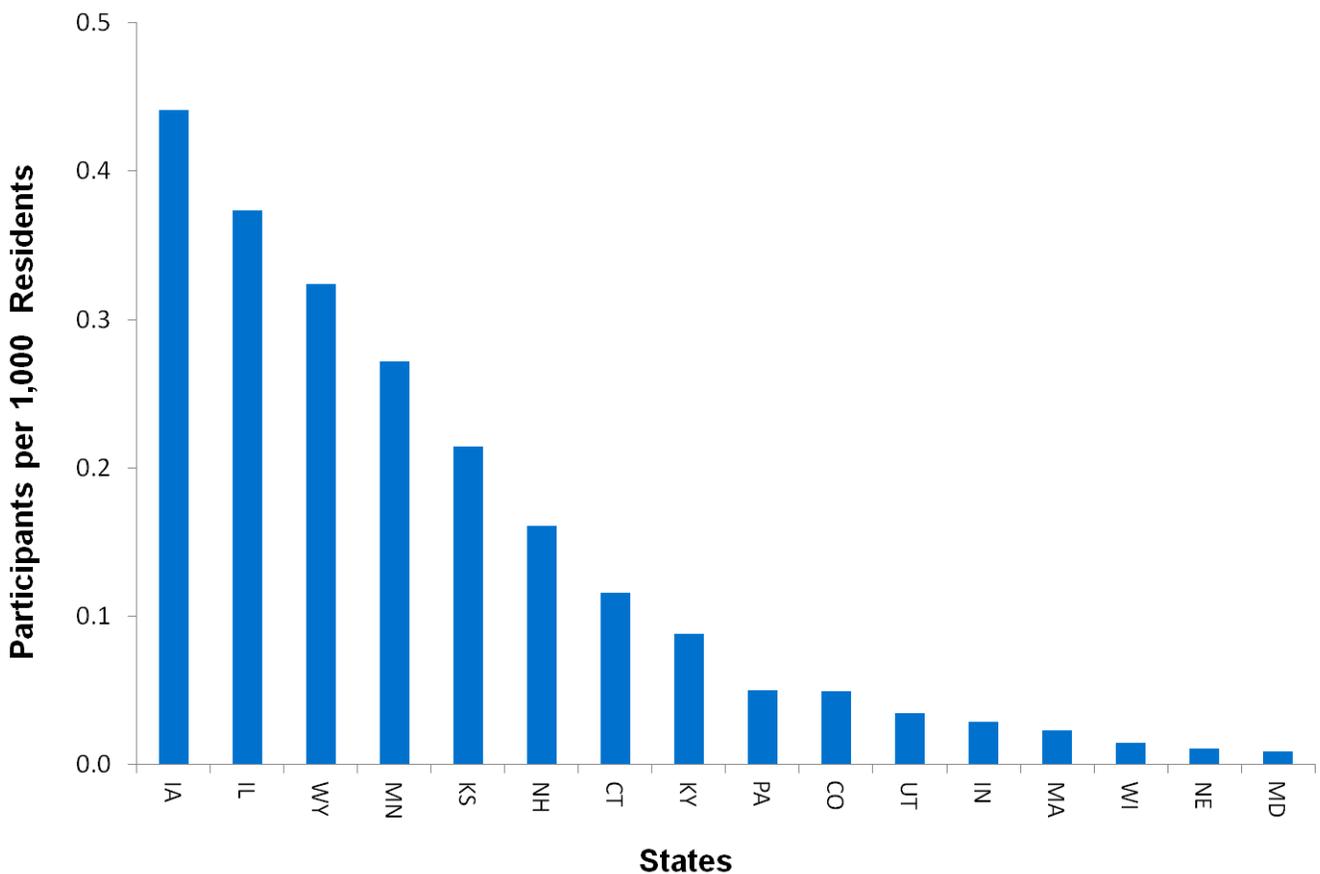


Source: CMS 372 Reports

Delaware and New Jersey data were not included because CMS 372s for waivers for this population were not submitted.

Eleven of the 16 states with waivers targeting people with brain injuries (56 percent) supported fewer than 0.2 participants per 1,000 state residents, as indicated on Figure 16. Five states—Iowa, Illinois, Wyoming, Minnesota, and Kansas—served a higher proportion of residents. These states accounted for 77 percent of all waiver participants from states with complete data for this population. Missing data from New York and New Jersey affected national data for this waiver. A separate report on 1915(c) waiver expenditures indicated these states accounted for 27 percent of all spending for waivers for people with brain injuries.¹⁴

Figure 16: Participants per 1,000 State Residents, Waivers Targeting People with Brain Injuries, Waiver Year Ending in 2012



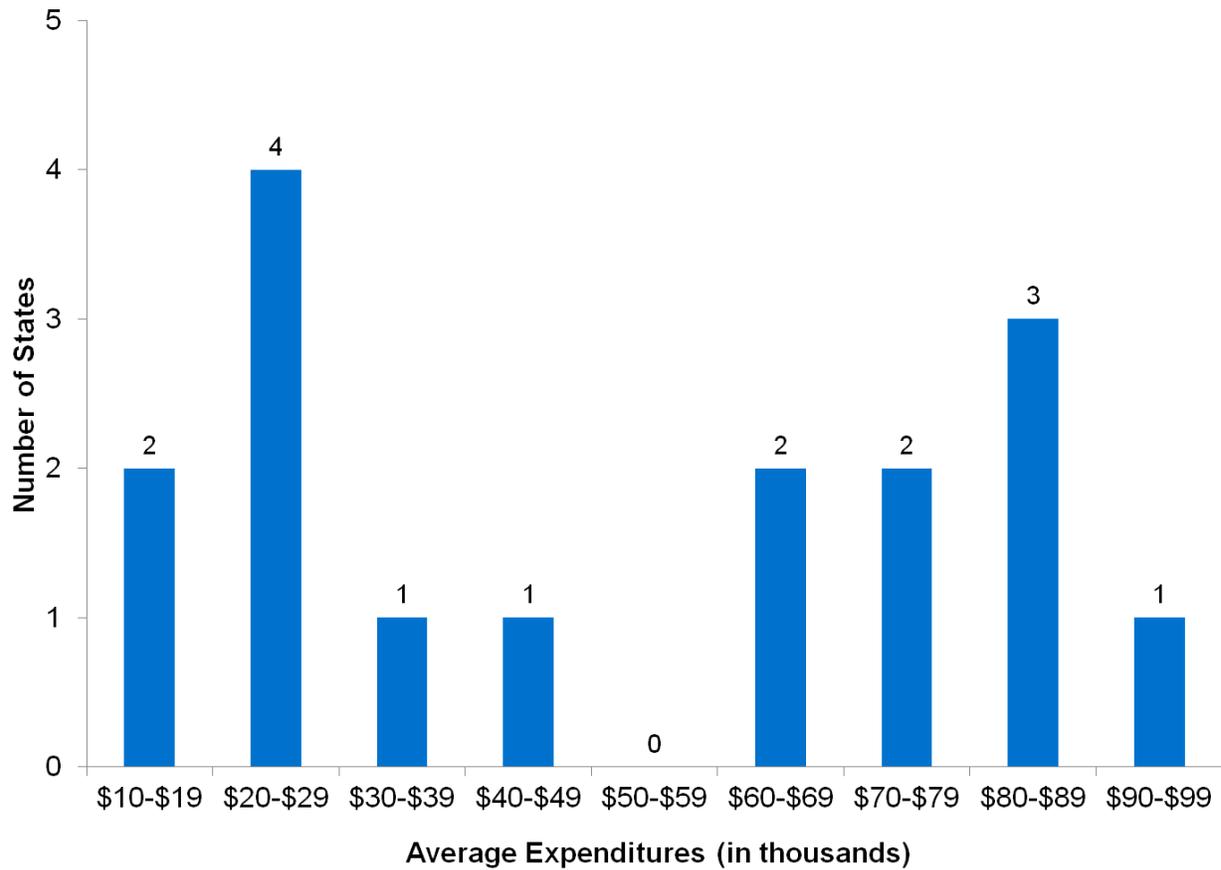
Source: CMS 372 Reports

New Jersey and New York data were not included because CMS 372s for waivers for this population either not submitted or not accepted by CMS.

¹⁴ Eiken S, Burwell B, Gold L, Sredl K, and Saucier P. *Medicaid Expenditures for Section 1915(c) Waiver Programs in FY 2013* CMS, August 25, 2015. Available on-line at <http://www.medicare.gov/Medicare-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Supports/Long-Term-Services-and-Supports.html>.

States showed wide variation in average waiver expenditures per participant, with no clear pattern across states (See Figure 17). Average cost for waiver services ranged from \$94,000 in Maryland to under \$20,000 in Iowa and Illinois.

Figure 17: Distribution of States by Average Waiver Expenditures per Participant, Waivers Targeting People with Brain Injuries, Waiver Year Ending in 2012

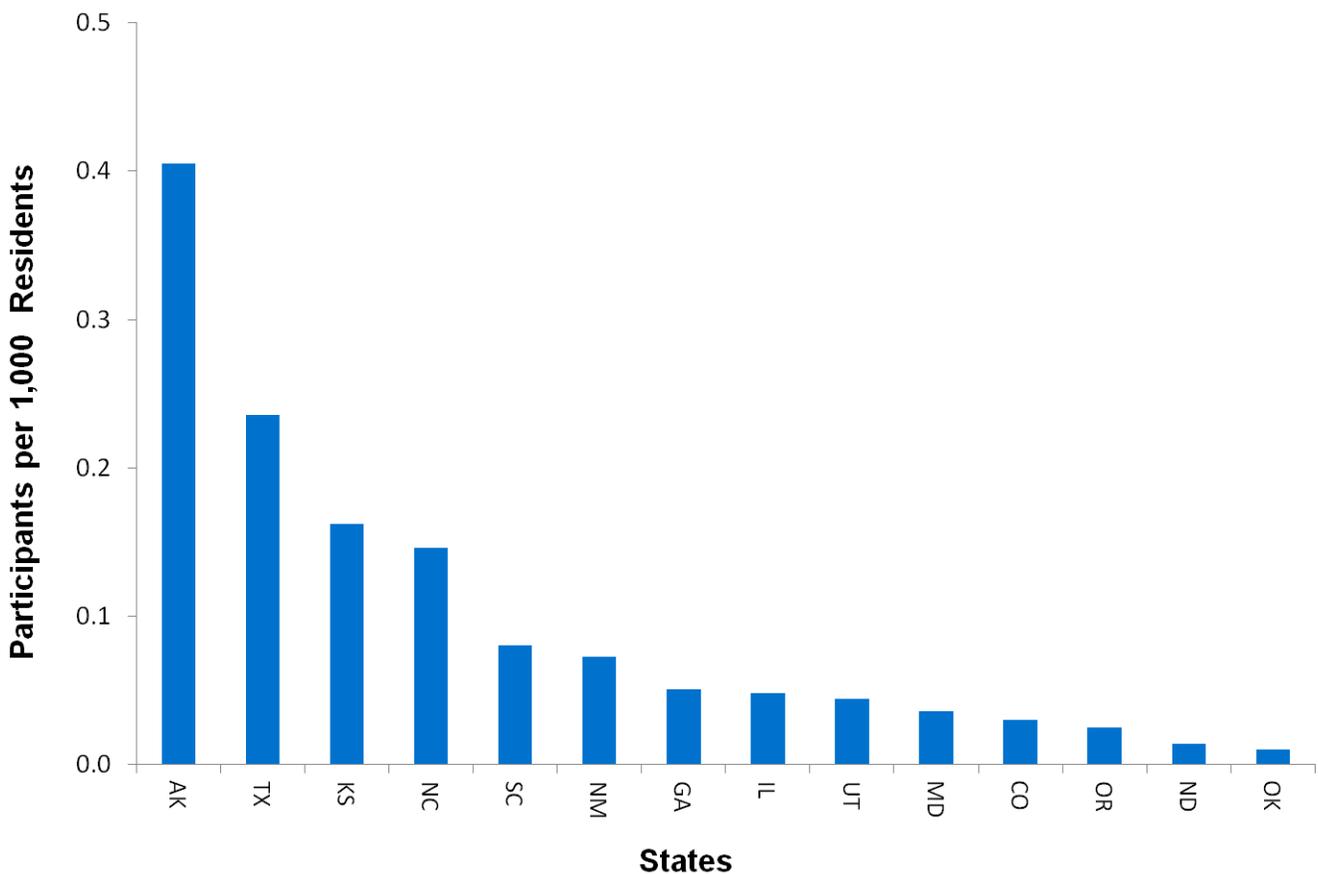


Source: CMS 372 Reports

New Jersey and New York data were not included because CMS 372s for waivers for this population either not submitted or not accepted by CMS.

Of the 14 states with available data for waivers targeting medically fragile children, 12 served fewer than 0.2 participants per 1,000 state residents (86 percent; see Figure 18). Alaska and Texas served 0.40 and 0.24 participants per 1,000 state residents, respectively. These two states supported 61 percent of all waiver participants for this population. The two states with missing data, California and New York, are unlikely to affect national trends; these states comprised only two percent of waiver expenditures in 2012 for waivers targeting medically fragile children according to a separate report specifically regarding waiver expenditures.¹⁵

Figure 18: Participants per 1,000 State Residents, Waivers Targeting Medically Fragile Children, Waiver Year Ending in 2012



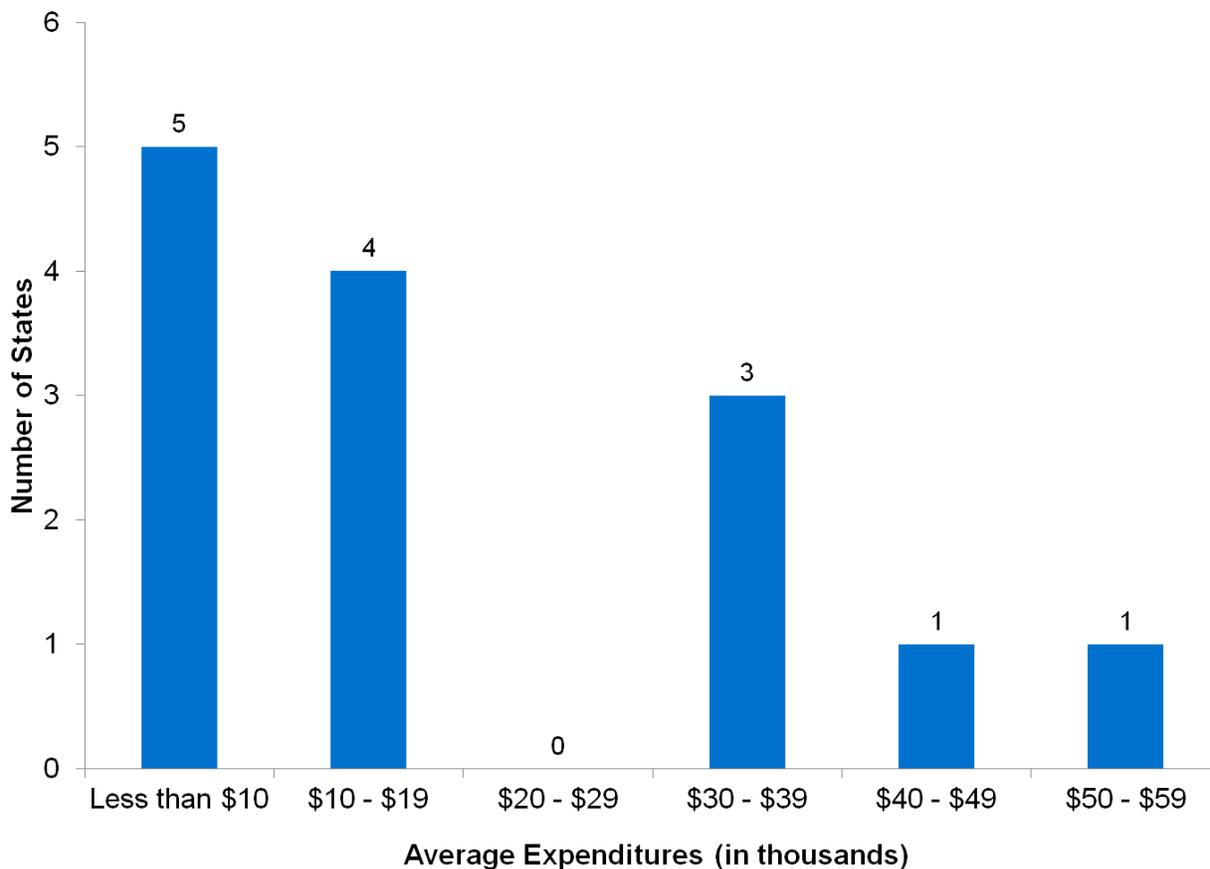
Source: CMS 372 Reports

California and New York data were not included because CMS 372s for waivers for this population either not submitted or not accepted by CMS.

¹⁵ Eiken S, Burwell B, Gold L, Sredl K, and Saucier P. *Medicaid Expenditures for Section 1915(c) Waiver Programs in FY 2013* CMS, August 25, 2015. Available on-line at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Supports/Long-Term-Services-and-Supports.html>.

Nine of 14 states with waivers targeting medically fragile children (64 percent) reported average waiver expenditures per participant of less than \$20,000, as shown in Figure 19. The five states with higher expenditures were Kansas, Alaska, North Carolina, Oklahoma, and Georgia.

Figure 19: Distribution of States by Average Waiver Expenditures per Participant, Waivers Targeting Medically Fragile Children, Waiver Year Ending in 2012



Source: CMS 372 Reports

California and New York data were not included because CMS 372s for waivers for this population either not submitted or not accepted by CMS.

Comparison to the 1915(c) Waiver Expenditures Report

We compared 2012 expenditures reported on the CMS 372 to a separate report focused on 1915(c) waiver expenditures that used different data sources, hereafter referred to as the waiver expenditures report.¹⁶ The latter report used quarterly reports states submit on the CMS-64 form to claim federal financial participation for the Medicaid program, supplemented by data reported by states that have managed care programs with expenditures that are not completely described on the CMS-64.

Table 10 compares data between the two sources for each waiver and state. Nationally, the two sources differed by four percent, with less spending reported on the CMS 372 (\$37.8 billion) than in the waiver expenditures report (\$39.4 billion). Most of the difference (\$1.4 billion) was explained by missing CMS 372 reports for waivers in Georgia, New Jersey, and New York. Minor differences between the sources are expected because the data requirements vary. First, the CMS 372 requires reporting based on date of service (the date a participant received services), while the 1915(c) expenditures report is based on the date of payment (the date a state paid for services). Second, the CMS 372 defines a year based on the waiver's effective date, while the 1915(c) expenditures report summarizes data by federal fiscal year.

For a minority of states and individual waivers, however, differences between the two sources were significant. Cumulative state data were more likely than individual waiver data to be consistent across the two sources. For example, there have been instances in which a state reported expenditures under the wrong waiver in one source, which would create inconsistencies for a particular waiver but not for statewide totals.

Most states had similar 1915(c) waiver expenditures reported in both sources. The two sources were within five percent of each other in 31 states, 65 percent of the 48 jurisdictions with 1915(c) waivers in 2012. An additional nine states (19 percent) had a five-to-ten percent difference between the two sources. Of the eight jurisdictions with more than a 10 percent variance, three states had waivers with missing CMS 372 reports that explained the large difference (Georgia, New Jersey, and Mississippi). Four states (Idaho, North Carolina, Wisconsin, and Wyoming) and the District of Columbia had differences of greater than 10 percent and no missing CMS 372 reports. In 2011, five states and the District of Columbia had a greater-than-10-percent difference between the two sources that was not explained by missing data.

¹⁶ Eiken S, Burwell B, Gold L, Sredl K, and Saucier P. *Medicaid Expenditures for Section 1915(c) Waiver Programs in FY 2013* CMS, August 25, 2015. Available on-line at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Supports/Long-Term-Services-and-Supports.html>.

The two sources had greater variation for individual 1915(c) waivers. Fewer than half of waivers, 47 percent, had expenditures reported on the CMS 372 within five percent of the spending in the waiver expenditures report (144 of 308 waivers with expenditures in either report). An additional 42 waivers (14 percent) had a five-to-ten percent difference between sources. The two sources differed by 10 percent or more for 122 waivers (40 percent), including 24 waivers (eight percent) for which the sources disagreed by 50 percent or more and 32 waivers (10 percent) with data in only one of the sources. Variation between the two sources for waivers was similar in 2011.

Conclusion

The CMS 372 report includes data that may be useful to policymakers regarding the number of 1915(c) waiver participants, the amount of time a person received services, 1915(c) waiver expenditures per participant and total Medicaid expenditures per 1915(c) waiver participant. This report presents some of these data, including the following national totals for 2012:

- The number of waiver participants: 1.44 million
- The average number of months participants received services: 10.2 months
- Average annual expenditures per participant: \$26,207
- Average total Medicaid expenditures per 1915(c) waiver participant: \$35,277

This report also identifies two issues that affect the potential usefulness of these data. First, the data are not complete. Seven percent of CMS 372 reports either not been submitted for 2012 or were not accepted by CMS as of August 13, 2015, more than a full year after the latest possible deadline for that year (June 30, 2014).¹⁷ Five percent reports either not been submitted for 2011 or were not accepted by CMS, two years after the latest possible deadline.

Second, there are some discrepancies between the CMS 372 report and the annual waiver expenditures report, which raise data accuracy concerns. Without further research, there is no way to know which report is more accurate. Further work could be done to ensure CMS is receiving accurate and timely information about 1915(c) waiver participation and Medicaid expenditures for waiver participants. We recommend additional research regarding the potential of the CMS 372 and other data sources, including benchmarking data sources to each other and possibly to state resources to identify the cause of discrepancies.

¹⁷ CMS 372 reports are due 18 months after the end of the waiver year. The latest possible end of a waiver year for a 2012 report was the last day of the year, December 31, 2012.

Appendix A: Data Sources, Methods and Limitations

Sources

Most data are from the CMS 372(S) report, typically called the CMS 372, which states submit to the Centers for Medicare & Medicaid Services (CMS) to document that the 1915(c) waiver meets federal cost effectiveness requirements. The U.S. Census Bureau Current Population Estimates were used for state population data. Data regarding waiver target population were obtained from an annual report on Medicaid 1915(c) waiver expenditures.¹⁸ One data table (Table 10) hat compares data from the CMS 372 to data in the waiver expenditures report.

Methods

Truven Health extracted CMS 372 data for all 1915(c) waivers from the CMS Waiver Management System (WMS). Data are presented as they appear in the WMS, with a few exceptions. Obvious data entry errors, typically an expired waiver number, were fixed when the correct entry was unambiguous.

A few waivers had reporting time periods that were more than one year. For example, California's large waiver for people with developmental disabilities had a CMS 372 for October 1, 2010 through March 31, 2012. We adjusted the data for these waivers to create estimates for a single year. First, we calculated a ratio of one year to the reporting time period. In the California example, this ratio was two-thirds (12 months divided by 18 months). For unduplicated participants, we multiplied this ratio by the change in participants from the previous 372 to estimate 12 months of the participant trend. We then added this amount to the number of unduplicated participants in the previous 372. For participant months and expenditures, we multiplied the amounts in the 372 by the ratio of one year to the reporting time period.

Limitations

CMS reviews the CMS 372 report for consistency with the state's approved waiver, but the report is not subject to audit like the CMS-64 report. The CMS 372 is based on date of service. States may pay a provider several months after a service is provided and need additional time to aggregate and report data. As a result, CMS 372 data are not as timely as the CMS-64, which is based on date of payment.

¹⁸ Eiken S, Burwell B, Gold L, Sredl K, and Saucier P. *Medicaid Expenditures for Section 1915(c) Waiver Programs in FY 2013* CMS, August 25, 2015. Available on-line at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Supports/Long-Term-Services-and-Supports.html>.

There are two limitations to aggregating the CMS 372 for multiple waivers. First, states must submit the CMS 372 based on the anniversary of the approved waiver, so the time period used for a year of data varies across waivers. Second, participants in more than one waiver during a year are double-counted. Many people can be double-counted if a state starts a new waiver and moves participants from an old waiver to the new one.

List of Attached Data Tables

- Table 1:** CMS 372 Data by State and Waiver, 2012
- Table 2:** CMS 372 Data by State and Waiver, 2011
- Table 3:** State Totals: Waiver Participants, Participant Months, and Expenditures, 2012
- Table 4:** State Totals: Data for Waivers Targeting Older Adults and/or People with Physical Disabilities, 2012
- Table 5:** State Totals: Data for Waivers Targeting People with Developmental Disabilities, 2012
- Table 6:** State Totals: Data for Waivers Targeting Adults with Serious Mental Illness or Children with Serious Emotional Disturbance, 2012
- Table 7:** State Totals: Data for Waivers Targeting People with HIV/AIDS, 2012
- Table 8:** State Totals: Data for Waivers Targeting People with Brain Injuries, 2012
- Table 9:** State Totals: Data for Waivers Targeting Medically Fragile Children, 2012
- Table 10:** Comparison of 2012 Expenditures Data: CMS 372 and Waiver Expenditures Report

State	Waiver Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Expenditures	Average Waiver Expenditures	Average Non-waiver Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Participants
Alabama	0001	Intellectual Disability	5,084	1,821,364	59,717	11.7	\$283,295,183	\$55,723	\$4,662	\$60,385
Alabama	0068	Aging/Physical Disabilities	7,592	2,417,269	79,255	10.4	\$72,761,656	\$9,584	\$6,003	\$15,587
Alabama	0241	Physical Disabilities	487	163,839	5,372	11.0	\$5,099,499	\$10,471	\$4,710	\$15,181
Alabama	0391	ID-Child	512	183,214	6,007	11.7	\$6,127,528	\$11,968	\$3,967	\$15,935
Alabama	0407	Physical Disabilities	12	3,445	113	9.4	\$754,493	\$62,874	\$12,728	\$75,602
Alabama	0878	Aging/Physical Disabilities	1	60	2	2.0	\$17,160	\$17,160	\$43	\$17,203
Alabama	40382	HIV/AIDS	121	38,323	1,256	10.4	\$848,271	\$7,011	\$11,283	\$18,294
Alabama	Total	All	13,809	4,627,514	151,722	11.0	\$368,903,790	\$26,715	\$5,440	\$32,155
Alaska	0260	DD-incl. ID & ASD	1,726	587,173	19,252	11.2	\$129,736,287	\$75,166	\$10,167	\$85,333
Alaska	0261	Aging	3,326	1,006,980	33,016	9.9	\$77,933,359	\$23,432	\$27,349	\$50,781
Alaska	0262	Physical Disabilities	74	27,054	887	12.0	\$7,945,783	\$107,375	\$53,271	\$160,646
Alaska	0263	Medically Fragile	296	96,290	3,157	10.7	\$12,208,962	\$41,246	\$42,194	\$83,440
Alaska	Total	All	5,422	1,717,497	56,311	10.4	\$227,824,391	\$42,019	\$23,044	\$65,062
Arkansas	0188	DD-incl. ID & ASD	4,132	1,468,972	48,163	11.7	\$169,552,584	\$41,034	\$16,093	\$57,127
Arkansas	0195	Aging	7,300	2,060,117	67,545	9.3	\$63,543,794	\$8,705	\$7,895	\$16,600
Arkansas	0312	Physical Disabilities	2,578	650,275	21,320	8.3	\$42,409,669	\$16,451	\$6,964	\$23,415
Arkansas	0400	Aging/Physical Disabilities	951	242,955	7,966	8.4	\$13,584,396	\$14,284	\$2,134	\$16,418
Arkansas	Total	All	14,961	4,422,319	144,994	9.7	\$289,090,444	\$19,323	\$9,633	\$28,956
California	0139	Physical Disabilities	2,412	816,937	26,785	11.1	\$101,748,130	\$42,184	\$49,767	\$91,951
California	0141	Aging	11,103	3,280,406	107,554	9.7	\$39,011,785	\$3,514	\$15,700	\$19,214
California	0183	HIV/AIDS	2,148	625,643	20,513	9.5	\$9,161,062	\$4,265	\$22,844	\$27,109
California ¹	0336	DD-incl. ID & ASD	90,601	30,653,171	1,005,022	11.1	\$2,004,321,793	\$22,123	\$14,096	\$36,219
California ²	0431	Aging/Physical Disabilities	0	0	0	0.0	\$0	\$0	\$0	\$0
California	0457	Physical Disabilities	133	47,930	1,571	11.8	\$12,075,163	\$90,791	\$30,036	\$120,827
California ³	0486	Medically Fragile	0	0	0	0.0	\$0	\$0	\$0	\$0
California ⁴	0795	DD-incl. ID & ASD	48	14,911	489	10.2	\$6,280,284	\$131,623	\$2,153	\$133,775
California	Total	All	106,444	35,438,998	1,161,934	10.9	\$2,172,598,216	\$20,411	\$15,263	\$35,673
Colorado	0006	Aging/Physical Disabilities	22,561	6,431,552	210,871	9.3	\$218,653,911	\$9,692	\$7,095	\$16,787
Colorado	0007	DD-incl. ID & ASD	4,391	1,569,657	51,464	11.7	\$288,670,390	\$65,741	\$8,411	\$74,152
Colorado	0211	HIV/AIDS	58	17,927	588	10.1	\$496,029	\$8,552	\$8,218	\$16,770
Colorado	0268	Serious Mental Illness	3,002	878,705	28,810	9.6	\$25,947,630	\$8,643	\$7,617	\$16,260
Colorado	0288	Brain Injuries	258	78,869	2,586	10.0	\$12,157,537	\$47,122	\$7,757	\$54,879
Colorado	0293	DD-incl. ID & ASD	3,309	1,123,888	36,849	11.1	\$36,012,837	\$10,883	\$10,876	\$21,759
Colorado	0305	DD-Child (incl. ID & ASD)	124	33,176	1,088	8.8	\$4,486,606	\$36,182	\$25,835	\$62,017
Colorado	0434	ASD-Child	95	15,795	518	5.5	\$903,220	\$9,508	\$4,124	\$13,632

State	Waiver Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Expenditures	Average Waiver Expenditures	Average Non-waiver Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Participants
Colorado	0450	Medically Fragile	158	36,665	1,202	7.6	\$184,387	\$1,167	\$50,722	\$51,889
Colorado	4157	PD-Child	1,205	390,482	12,803	10.6	\$3,202,430	\$2,658	\$32,454	\$35,112
Colorado	4180	DD-Child (incl. ID & ASD)	401	133,629	4,381	10.9	\$24,683,424	\$61,555	\$48,582	\$110,137
Colorado	Total	All	35,562	10,710,345	351,159	9.9	\$615,398,401	\$17,305	\$9,238	\$26,543
Connecticut	0140	Aging	12,886	3,808,553	124,871	9.7	\$158,022,563	\$12,263	\$6,254	\$18,517
Connecticut	0301	Physical Disabilities	960	313,468	10,278	10.7	\$24,336,645	\$25,351	\$11,508	\$36,859
Connecticut	0302	Brain Injuries	417	150,754	4,943	11.9	\$37,462,329	\$89,838	\$7,440	\$97,278
Connecticut	0426	Intellectual Disability	3,998	1,372,630	45,004	11.3	\$105,758,616	\$26,453	\$7,880	\$34,333
Connecticut	0437	Intellectual Disability	4,834	1,751,521	57,427	11.9	\$618,089,720	\$127,863	\$7,994	\$135,857
Connecticut	0653	Serious Mental Illness	83	25,566	838	10.1	\$1,416,870	\$17,071	\$17,739	\$34,810
Connecticut	0881	DD-incl. ID & ASD	210	47,901	1,571	7.5	\$2,513,573	\$11,969	\$2,064	\$14,033
Connecticut	40110	DD-Child (incl. ID & ASD)	189	67,581	2,216	11.7	\$27,009	\$143	\$24,575	\$24,718
Connecticut	Total	All	23,577	7,537,974	247,147	10.5	\$947,627,327	\$40,193	\$7,271	\$47,464
Delaware	0009	DD-incl. ID & ASD	905	320,875	10,520	11.6	\$94,180,079	\$104,066	\$3,059	\$107,125
Delaware	0136	Aging/Physical Disabilities	1,754	500,739	16,418	9.4	\$19,608,459	\$11,179	\$14,364	\$25,543
Delaware ²	0332	Aging/Physical Disabilities	0	0	0	0.0	\$0	\$0	\$0	\$0
Delaware ²	4159	HIV/AIDS	0	0	0	0.0	\$0	\$0	\$0	\$0
Delaware	Total	All	2,659	821,614	26,938	10.1	\$113,788,538	\$42,794	\$10,516	\$53,310
Dist. of Columbia	0307	DD-incl. ID & ASD	1,528	512,212	16,794	11.0	\$150,246,780	\$98,329	\$21,905	\$120,234
Dist. of Columbia	0334	Aging/Physical Disabilities	4,365	1,139,193	37,351	8.6	\$120,377,393	\$27,578	\$23,734	\$51,312
Dist. of Columbia	Total	All	5,893	1,651,405	54,144	9.2	\$270,624,173	\$45,923	\$23,260	\$69,183
Florida	0010.90	Aging/Physical Disabilities	12,647	3,642,041	119,411	9.4	\$130,437,465	\$10,314	\$5,123	\$15,437
Florida	0010.91	DD-incl. ID & ASD	5,478	1,805,789	59,206	10.8	\$370,306,362	\$67,599	\$11,295	\$78,894
Florida	0116	Aging	1,500	457,006	14,984	10.0	\$14,623,194	\$9,749	\$11,318	\$21,067
Florida	0194	HIV/AIDS	7,676	2,262,638	74,185	9.7	\$11,021,537	\$1,436	\$15,113	\$16,549
Florida	0280	Aging/Physical Disabilities	3,916	1,170,764	38,386	9.8	\$37,211,985	\$9,503	\$5,748	\$15,251
Florida	0294	DD-incl. ID & ASD	9,364	3,119,722	102,286	10.9	\$65,214,123	\$6,964	\$9,716	\$16,680
Florida	0315	Aging	26,053	6,777,554	222,215	8.5	\$239,340,113	\$9,187	\$1,969	\$11,156
Florida	0342	Physical Disabilities	358	118,918	3,899	10.9	\$11,596,283	\$32,392	\$12,110	\$44,502
Florida	0392	DD-other specific diagnoses	120	17,781	583	4.9	\$497,995	\$4,150	\$28,607	\$32,757
Florida	0406	Aging	39	8,631	283	7.3	\$388,241	\$9,955	\$4,435	\$14,390
Florida	0482	DD-incl. ID & ASD	4,657	1,574,537	51,624	11.1	\$195,527,679	\$41,986	\$6,021	\$48,007
Florida	0483	DD-incl. ID & ASD	6,369	2,176,168	71,350	11.2	\$142,597,345	\$22,389	\$4,136	\$26,525
Florida	0867	DD-incl. ID & ASD	2,989	482,486	15,819	5.3	\$25,624,231	\$8,573	\$15,677	\$24,250
Florida	40166	Physical Disabilities	5	1,191	39	7.8	\$22,702	\$4,540	\$223,745	\$228,285
Florida	40205	DD-other specific diagnoses	9	2,957	97	10.8	\$19,571	\$2,175	\$14,060	\$16,235
Florida	Total	All	81,180	23,618,183	774,367	9.5	\$1,244,428,826	\$15,329	\$6,589	\$21,918

State	Waiver Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Expenditures	Average Waiver Expenditures	Average Non-waiver Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Participants
Georgia	0112	Aging/Physical Disabilities	32,866	10,253,763	336,189	10.2	\$402,383,480	\$12,243	\$6,982	\$19,225
Georgia	0175	DD-incl. ID & ASD	5,161	1,768,174	57,973	11.2	\$63,215,953	\$12,249	\$2,387	\$14,636
Georgia ²	0323	DD-incl. ID & ASD	0	0	0	0.0	\$0	\$0	\$0	\$0
Georgia	4116	Medically Fragile	504	129,520	4,247	8.4	\$16,248,625	\$32,239	\$28,438	\$60,677
Georgia	4170	Physical Disabilities	1,057	357,954	11,736	11.1	\$40,143,553	\$37,979	\$5,871	\$43,850
Georgia	Total	All	39,588	12,509,411	410,145	10.4	\$521,991,611	\$13,186	\$6,626	\$19,812
Hawaii	0013	DD-incl. ID & ASD	2,591	912,392	29,914	11.5	\$103,423,098	\$39,916	\$5,181	\$45,097
Hawaii	Total	All	2,591	912,392	29,914	11.5	\$103,423,098	\$39,916	\$5,181	\$45,097
Idaho	0076	DD-incl. ID & ASD	3,250	1,121,133	36,758	11.3	\$106,222,432	\$32,684	\$10,312	\$42,996
Idaho	0859	DD-Child (incl. ID & ASD)	233	27,907	915	3.9	\$1,319,599	\$5,664	\$6,196	\$11,860
Idaho	0887	DD-Child (incl. ID & ASD)	99	11,873	389	3.9	\$1,228,050	\$12,405	\$5,635	\$18,040
Idaho	1076	Aging/Physical Disabilities	9,753	2,520,948	82,654	8.5	\$102,469,818	\$10,506	\$7,206	\$17,712
Idaho	Total	All	13,335	3,681,861	120,717	9.1	\$211,239,898	\$15,841	\$7,933	\$23,774
Illinois	0142	Physical Disabilities	21,705	6,480,346	212,470	9.8	\$317,461,410	\$14,626	\$7,805	\$22,431
Illinois	0143	Aging/Physical Disabilities	48,396	13,526,417	443,489	9.2	\$382,827,377	\$7,910	\$3,007	\$10,917
Illinois	0202	HIV/AIDS	1,413	416,737	13,664	9.7	\$17,261,895	\$12,216	\$14,729	\$26,945
Illinois	0278	Medically Fragile	620	194,040	6,362	10.3	\$2,456,131	\$3,962	\$149,490	\$153,452
Illinois	0326	Aging/Physical Disabilities	9,119	2,172,777	71,239	7.8	\$139,281,062	\$15,274	\$1,447	\$16,721
Illinois	0329	Brain Injuries	4,811	1,412,756	46,320	9.6	\$84,930,990	\$17,654	\$5,700	\$23,354
Illinois	0350	DD-incl. ID & ASD	17,588	6,025,459	197,556	11.2	\$553,006,049	\$31,442	\$3,094	\$34,536
Illinois	0464	DD-Child (incl. ID & ASD)	1,387	464,528	15,230	11.0	\$17,366,725	\$12,521	\$7,373	\$19,894
Illinois	0473	DD-Child (incl. ID & ASD)	276	85,651	2,808	10.2	\$21,818,722	\$79,053	\$5,598	\$84,651
Illinois	Total	All	105,315	30,778,711	1,009,138	9.6	\$1,536,410,362	\$14,589	\$5,082	\$19,671
Indiana	0210	Aging/Physical Disabilities	10,091	2,964,288	97,190	9.6	\$121,884,953	\$12,079	\$22,197	\$34,276
Indiana	0378	DD-incl. ID & ASD	8,032	2,641,338	86,601	10.8	\$436,317,507	\$54,322	\$7,991	\$62,313
Indiana	0387	DD-incl. ID & ASD	5,021	1,710,909	56,095	11.2	\$38,575,290	\$7,683	\$4,325	\$12,008
Indiana	4151	Autism Spectrum Disorder	553	128,562	4,215	7.6	\$15,085,163	\$27,279	\$4,842	\$32,121
Indiana	4197	Brain Injuries	191	59,597	1,954	10.2	\$4,825,466	\$25,264	\$23,314	\$48,578
Indiana	Total	All	23,888	7,504,694	246,056	10.3	\$616,688,379	\$25,816	\$13,271	\$39,087
Iowa	0213	HIV/AIDS	40	12,478	409	10.2	\$364,695	\$9,117	\$9,745	\$18,862
Iowa	0242	Intellectual Disability	11,737	4,061,581	133,167	11.3	\$350,122,485	\$29,831	\$11,494	\$41,325
Iowa	0299	Brain Injuries	1,356	430,710	14,122	10.4	\$25,751,881	\$18,991	\$14,313	\$33,304
Iowa	0345	Physical Disabilities	1,006	302,536	9,919	9.9	\$4,379,666	\$4,354	\$17,549	\$21,903
Iowa	0819	SED	1,013	260,417	8,538	8.4	\$7,590,132	\$7,493	\$12,179	\$19,672
Iowa	4111	Physical Disabilities	2,825	890,364	29,192	10.3	\$20,805,660	\$7,365	\$18,735	\$26,100
Iowa	4155	Aging	11,053	3,178,303	104,207	9.4	\$73,719,366	\$6,670	\$4,690	\$11,360
Iowa	Total	All	29,030	9,136,389	299,554	10.3	\$482,733,885	\$16,629	\$9,971	\$26,600

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Kansas	0224	DD-incl. ID & ASD	8,536	2,997,320	98,273	11.5	\$330,269,359	\$38,691	\$5,764	\$44,455
Kansas	0303	Aging	6,741	1,988,403	65,194	9.7	\$52,319,055	\$7,761	\$1,310	\$9,071
Kansas	0304	Physical Disabilities	6,625	2,202,728	72,221	10.9	\$121,139,328	\$18,285	\$7,579	\$25,864
Kansas	0320	SED	5,140	1,213,345	39,782	7.7	\$9,782,769	\$1,903	\$11,882	\$13,785
Kansas	0476	ASD-Child	49	14,325	470	9.6	\$666,475	\$13,602	\$2,353	\$15,955
Kansas	4164	Brain Injuries	619	165,494	5,426	8.8	\$15,406,559	\$24,889	\$6,570	\$31,459
Kansas	4165	Medically Fragile	469	139,526	4,575	9.8	\$24,467,807	\$52,170	\$28,718	\$80,888
Kansas	Total	All	28,179	8,721,141	285,939	10.1	\$554,051,352	\$19,662	\$6,635	\$26,297
Kentucky	0144	Aging/Physical Disabilities	11,178	3,480,726	114,122	10.2	\$83,050,581	\$7,430	\$8,224	\$15,654
Kentucky	0314	DD-incl. ID & ASD	3,724	1,294,915	42,456	11.4	\$267,660,330	\$71,874	\$6,459	\$78,333
Kentucky	0333	Brain Injuries	180	57,601	1,889	10.5	\$19,635,703	\$109,087	\$6,112	\$115,199
Kentucky	0475	DD-incl. ID & ASD	6,796	2,116,313	69,387	10.2	\$138,747,346	\$20,416	\$7,128	\$27,544
Kentucky	0477	Brain Injuries	207	69,076	2,265	10.9	\$12,717,422	\$61,437	\$8,633	\$70,070
Kentucky	40146	Physical Disabilities	63	19,363	635	10.1	\$5,670,336	\$90,005	\$63,752	\$153,757
Kentucky	Total	All	22,148	7,037,994	230,754	10.4	\$527,481,718	\$23,816	\$7,736	\$31,552
Louisiana	0121	Aging/Physical Disabilities	839	256,900	8,423	10.0	\$9,319,203	\$11,108	\$10,897	\$22,005
Louisiana	0361	DD-Child (incl. ID & ASD)	1,344	402,485	13,196	9.8	\$11,964,111	\$8,902	\$19,460	\$28,362
Louisiana	0401	DD-incl. ID & ASD	8,500	2,978,635	97,660	11.5	\$409,046,786	\$48,123	\$8,955	\$57,078
Louisiana	0453	DD-incl. ID & ASD	1,798	609,875	19,996	11.1	\$12,930,658	\$7,192	\$4,668	\$11,860
Louisiana	0472	DD-incl. ID & ASD	25	8,600	282	11.3	\$557,130	\$22,285	\$24,593	\$46,878
Louisiana	0866	Aging/Physical Disabilities	4,980	1,613,275	52,894	10.6	\$107,267,168	\$21,540	\$5,578	\$27,118
Louisiana	Total	All	17,486	5,869,770	192,451	11.0	\$551,085,056	\$31,516	\$8,475	\$39,991
Maine	0127	Physical Disabilities	156	51,980	1,704	10.9	\$5,143,970	\$32,974	\$9,727	\$42,701
Maine	0159	ID & ASD	2,853	1,010,620	33,135	11.6	\$292,933,145	\$102,675	\$9,129	\$111,804
Maine	0276	Aging/Physical Disabilities	1,487	370,010	12,131	8.2	\$25,474,545	\$17,132	\$6,899	\$24,031
Maine	0467	ID & ASD	1,340	456,067	14,953	11.2	\$24,400,126	\$18,209	\$15,709	\$33,918
Maine ²	0864	DD-Child (incl. ID & ASD)	0	0	0	0.0	\$0	\$0	\$0	\$0
Maine	Total	All	5,836	1,888,677	61,924	10.6	\$347,951,786	\$59,622	\$10,087	\$69,709
Maryland	0023	DD-incl. ID & ASD	12,755	4,464,659	146,382	11.5	\$681,234,950	\$53,409	\$6,624	\$60,033
Maryland	0265	Aging/Physical Disabilities	3,944	1,144,898	37,538	9.5	\$104,589,868	\$26,519	\$5,200	\$31,719
Maryland	0339	ASD-Child	888	319,235	10,467	11.8	\$30,757,773	\$34,637	\$12,502	\$47,139
Maryland	0353	Physical Disabilities	755	238,187	7,809	10.3	\$35,086,628	\$46,472	\$11,920	\$58,392
Maryland	0424	DD-incl. ID & ASD	216	71,694	2,351	10.9	\$9,282,680	\$42,975	\$11,308	\$54,283
Maryland	0645	Aging/Physical Disabilities	4,673	1,405,450	46,080	9.9	\$63,300,644	\$13,546	\$9,862	\$23,408
Maryland	40118	Medically Fragile	214	72,737	2,385	11.1	\$2,481,613	\$11,596	\$178,045	\$189,641
Maryland	40198	Brain Injuries	52	16,245	533	10.2	\$4,900,150	\$94,234	\$7,292	\$101,526
Maryland	Total	All	23,497	7,733,105	253,544	10.8	\$931,634,305	\$39,649	\$9,027	\$48,676

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Massachusetts	0059	Aging/Physical Disabilities	13,224	3,688,110	120,922	9.1	\$108,789,424	\$8,227	\$10,106	\$18,333
Massachusetts	0359	Brain Injuries	97	33,427	1,096	11.3	\$7,572,073	\$78,063	\$30,722	\$108,785
Massachusetts	0826	Intellectual Disability	1,806	588,570	19,297	10.7	\$49,108,799	\$27,192	\$24,960	\$52,152
Massachusetts	0827	Intellectual Disability	7,827	2,728,304	89,453	11.4	\$732,223,540	\$93,551	\$24,420	\$117,971
Massachusetts	0828	Intellectual Disability	2,438	804,162	26,366	10.8	\$32,439,697	\$13,306	\$19,269	\$32,575
Massachusetts	40207	ASD-Child	190	45,271	1,484	7.8	\$1,992,472	\$10,487	\$14,054	\$24,541
Massachusetts	40701	Brain Injuries	21	6,725	220	10.5	\$2,940,337	\$140,016	\$18,423	\$158,439
Massachusetts	40702	Brain Injuries	38	10,198	334	8.8	\$1,237,021	\$32,553	\$29,491	\$62,044
Massachusetts	Total	All	25,641	7,904,767	259,173	10.1	\$936,303,363	\$36,516	\$16,536	\$53,052
Michigan	0167	DD-incl. ID & ASD	8,106	2,842,219	93,188	11.5	\$428,937,096	\$52,916	\$11,743	\$64,659
Michigan	0233	Aging/Physical Disabilities	10,650	3,103,909	101,768	9.6	\$161,440,169	\$15,159	\$4,851	\$20,010
Michigan	0438	SED	439	87,751	2,877	6.6	\$3,010,590	\$6,858	\$7,508	\$14,366
Michigan	4119	DD-Child (incl. ID & ASD)	460	148,180	4,858	10.6	\$12,265,471	\$26,664	\$19,690	\$46,354
Michigan	Total	All	19,655	6,182,059	202,690	10.3	\$605,653,326	\$30,814	\$8,100	\$38,914
Minnesota	0025	Aging	28,270	8,600,224	281,975	10.0	\$311,096,440	\$11,004	\$7,746	\$18,750
Minnesota	0061	DD-incl. ID & ASD	15,998	5,675,368	186,078	11.6	\$1,031,432,610	\$64,473	\$7,083	\$71,556
Minnesota	0166	Physical Disabilities	18,997	6,174,618	202,446	10.7	\$508,113,728	\$26,747	\$16,585	\$43,332
Minnesota	4128	Physical Disabilities	413	128,535	4,214	10.2	\$21,760,319	\$52,688	\$118,905	\$171,593
Minnesota	4169	Brain Injuries	1,462	496,290	16,272	11.1	\$97,162,203	\$66,458	\$12,395	\$78,853
Minnesota	Total	All	65,140	21,075,035	690,985	10.6	\$1,969,565,300	\$30,236	\$10,970	\$41,206
Mississippi	0255	Physical Disabilities	2,557	840,453	27,556	10.8	\$45,997,820	\$17,989	\$4,332	\$22,321
Mississippi ⁵	0272	Aging/Physical Disabilities	16,060	4,528,920	148,489	9.2	\$129,046,509	\$8,035	\$4,067	\$12,102
Mississippi ²	0282	DD-incl. ID & ASD	0	0	0	0.0	\$0	\$0	\$0	\$0
Mississippi	0355	Aging/Physical Disabilities	572	157,073	5,150	9.0	\$7,447,341	\$13,020	\$5,377	\$18,397
Mississippi	0366	Physical Disabilities	821	281,405	9,226	11.2	\$18,273,845	\$22,258	\$6,665	\$28,923
Mississippi	Total	All	20,010	5,807,851	190,421	9.5	\$200,765,514	\$10,033	\$4,245	\$14,278
Missouri	0026	Aging/Physical Disabilities	17,378	5,076,376	166,439	9.6	\$99,910,040	\$5,749	\$5,794	\$11,543
Missouri	0178	DD-incl. ID & ASD	8,126	2,403,289	78,796	9.7	\$512,677,539	\$63,091	\$11,351	\$74,442
Missouri	0197	HIV/AIDS	67	18,948	621	9.3	\$1,515,764	\$22,623	\$13,042	\$35,665
Missouri	0346	Aging/Physical Disabilities	268	47,391	1,554	5.8	\$1,814,955	\$6,772	\$16,419	\$23,191
Missouri	0404	DD-incl. ID & ASD	1,406	179,776	5,894	4.2	\$15,588,016	\$11,087	\$13,636	\$24,723
Missouri	0698	ASD-Child	160	17,754	582	3.6	\$1,513,136	\$9,457	\$15,481	\$24,938
Missouri	0841	DD-incl. ID & ASD	1,314	79,978	2,622	2.0	\$5,840,896	\$4,445	\$11,519	\$15,964
Missouri	40185	DD-Child (incl. ID & ASD)	207	24,066	789	3.8	\$2,421,924	\$11,700	\$29,483	\$41,183
Missouri	40190	Physical Disabilities	123	42,531	1,394	11.3	\$10,520,700	\$85,534	\$21,349	\$106,883
Missouri	Total	All	29,049	7,890,109	258,692	8.9	\$651,802,969	\$22,438	\$8,390	\$30,828

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Montana	0148	Aging/Physical Disabilities	2,526	715,801	23,469	9.3	\$37,493,448	\$14,843	\$11,667	\$26,510
Montana	0208	DD-incl. ID & ASD	2,314	832,607	27,299	11.8	\$85,552,287	\$36,972	\$8,902	\$45,874
Montana	0371	DD-incl. ID & ASD	321	115,254	3,779	11.8	\$1,835,446	\$5,718	\$5,980	\$11,698
Montana	0455	Serious Mental Illness	193	43,206	1,417	7.3	\$3,475,392	\$18,007	\$13,000	\$31,007
Montana	0667	ASD-Child	83	23,577	773	9.3	\$1,196,664	\$14,418	\$7,535	\$21,953
Montana	Total	All	5,437	1,730,445	56,736	10.4	\$129,553,237	\$23,828	\$10,139	\$33,967
Nebraska	0187	Aging/Physical Disabilities	5,905	1,637,653	53,694	9.1	\$67,829,840	\$11,487	\$6,530	\$18,017
Nebraska	0394	DD-incl. ID & ASD	835	279,899	9,177	11.0	\$10,146,527	\$12,152	\$4,243	\$16,395
Nebraska	0396	DD-incl. ID & ASD	3,527	1,239,583	40,642	11.5	\$197,360,301	\$55,957	\$4,348	\$60,305
Nebraska	4154	DD-Child (incl. ID & ASD)	364	109,315	3,584	9.8	\$19,250,128	\$52,885	\$13,566	\$66,451
Nebraska	40199	Brain Injuries	20	7,300	239	12.0	\$655,154	\$32,758	\$1,878	\$34,636
Nebraska	Total	All	10,651	3,273,750	107,336	10.1	\$295,241,951	\$27,720	\$5,860	\$33,580
Nevada	0125	DD-incl. ID & ASD	1,774	603,332	19,781	11.2	\$78,279,643	\$44,126	\$10,342	\$54,468
Nevada	0152	Aging	2,135	583,939	19,146	9.0	\$8,897,815	\$4,168	\$8,810	\$12,978
Nevada	0452	Aging/Physical Disabilities	37	10,559	346	9.4	\$266,816	\$7,211	\$630	\$7,841
Nevada	4150	Physical Disabilities	583	190,564	6,248	10.7	\$3,354,271	\$5,753	\$21,439	\$27,192
Nevada	Total	All	4,529	1,388,394	45,521	10.1	\$90,798,545	\$20,048	\$10,969	\$31,017
New Hampshire	0053	DD-incl. ID & ASD	4,311	1,382,587	45,331	10.5	\$191,033,953	\$44,313	\$9,828	\$54,141
New Hampshire	0060	Aging/Physical Disabilities	3,432	997,415	32,702	9.5	\$44,853,064	\$13,069	\$13,439	\$26,508
New Hampshire ²	0397	DD-Child (incl. ID & ASD)	0	0	0	0.0	\$0	\$0	\$0	\$0
New Hampshire	4177	Brain Injuries	213	70,811	2,322	10.9	\$18,736,806	\$87,966	\$9,852	\$97,818
New Hampshire	Total	All	7,956	2,450,813	80,355	10.1	\$254,623,823	\$32,004	\$11,386	\$43,390
New Jersey ²	0031	DD-incl. ID & ASD	0	0	0	0.0	\$0	\$0	\$0	\$0
New Jersey ³	0032	Aging/Physical Disabilities	0	0	0	0.0	\$0	\$0	\$0	\$0
New Jersey ²	0160	HIV/AIDS	0	0	0	0.0	\$0	\$0	\$0	\$0
New Jersey	4133	Physical Disabilities	301	96,099	3,151	10.5	\$16,784,149	\$55,761	\$13,498	\$69,259
New Jersey ²	4174	Brain Injuries	0	0	0	0.0	\$0	\$0	\$0	\$0
New Jersey	Total	All	301	96,099	3,151	10.5	\$16,784,149	\$55,761	\$13,498	\$69,259
New Mexico	0161	HIV/AIDS	7	2,509	82	11.8	\$258,357	\$36,908	\$16,320	\$53,228
New Mexico	0173	DD-incl. ID & ASD	3,678	1,316,615	43,168	11.7	\$268,324,357	\$72,954	\$4,963	\$77,917
New Mexico	0223	Medically Fragile	151	50,005	1,640	10.9	\$1,789,270	\$11,849	\$12,491	\$24,340
New Mexico	0448	DD-incl. ID & ASD	312	94,726	3,106	10.0	\$9,820,557	\$31,476	\$7,362	\$38,838
New Mexico	0449	Aging/Physical Disabilities	881	282,695	9,269	10.5	\$27,790,421	\$31,544	\$6,917	\$38,461
New Mexico	0479	Aging/Physical Disabilities	1,964	684,091	22,429	11.4	\$7,009,163	\$3,569	\$22,497	\$26,066
New Mexico	Total	All	6,993	2,430,641	79,693	11.4	\$314,992,125	\$45,044	\$10,415	\$55,459

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New York	0034	Aging/Physical Disabilities	24,314	5,913,628	193,889	8.0	\$32,064,866	\$1,319	\$28,283	\$29,602
New York	0238	DD-incl. ID & ASD	69,993	24,883,569	815,855	11.7	\$5,469,158,836	\$78,139	\$11,763	\$89,902
New York ³	0269	Brain Injuries	0	0	0	0.0	\$0	\$0	\$0	\$0
New York ³	0296	SED	0	0	0	0.0	\$0	\$0	\$0	\$0
New York	0444	Aging/Physical Disabilities	1,617	443,422	14,538	9.0	\$60,419,622	\$37,365	\$23,966	\$61,331
New York ³	0469	SED	0	0	0	0.0	\$0	\$0	\$0	\$0
New York ³	0470	DD-Child (incl. ID & ASD)	0	0	0	0.0	\$0	\$0	\$0	\$0
New York ³	0471	Medically Fragile	0	0	0	0.0	\$0	\$0	\$0	\$0
New York ³	4125	PD-Child	0	0	0	0.0	\$0	\$0	\$0	\$0
New York ³	40163	DD-Child (incl. ID & ASD)	0	0	0	0.0	\$0	\$0	\$0	\$0
New York ³	40176	DD-Child (incl. ID & ASD)	0	0	0	0.0	\$0	\$0	\$0	\$0
New York ²	40200	DD-Child (incl. ID & ASD)	0	0	0	0.0	\$0	\$0	\$0	\$0
New York	Total	All	95,924	31,240,619	1,024,283	10.7	\$5,561,643,324	\$57,980	\$16,156	\$74,136
North Carolina	0132	Aging/Physical Disabilities	12,993	3,955,205	129,679	10.0	\$239,433,166	\$18,428	\$3,572	\$22,000
North Carolina ⁶	0423	DD-incl. ID & ASD	2,005	375,458	12,310	6.1	\$45,363,052	\$22,625	\$4,151	\$26,776
North Carolina ⁶	0662	DD-incl. ID & ASD	9,704	3,109,796	101,961	10.5	\$224,510,585	\$23,136	\$6,182	\$29,318
North Carolina ⁶	0663	DD-incl. ID & ASD	908	275,791	9,042	10.0	\$7,472,535	\$8,230	\$8,085	\$16,315
North Carolina	4141	Medically Fragile	1,422	432,751	14,189	10.0	\$56,055,178	\$39,420	\$22,629	\$62,049
North Carolina	Total	All	27,032	8,149,001	267,180	9.9	\$572,834,516	\$21,191	\$5,706	\$26,897
North Dakota	0037	DD-incl. ID & ASD	4,030	1,251,579	41,035	10.2	\$133,873,350	\$33,219	\$4,773	\$37,992
North Dakota	0273	Aging/Physical Disabilities	379	109,576	3,593	9.5	\$4,464,140	\$11,779	\$23,126	\$34,905
North Dakota	0468	Physical Disabilities	1	366	12	12.0	\$126,571	\$126,571	\$31,435	\$158,006
North Dakota	0568	Medically Fragile	9	1,858	61	6.8	\$50,732	\$5,637	\$39,073	\$44,710
North Dakota	0834	Medically Fragile	1	365	12	12.0	\$351	\$351	\$9,706	\$10,057
North Dakota	0842	ASD-Child	27	6,293	206	7.6	\$214,092	\$7,929	\$2,522	\$10,451
North Dakota	Total	All	4,447	1,370,037	44,919	10.1	\$138,729,236	\$31,196	\$6,400	\$37,596
Ohio	0198	Aging/Physical Disabilities	39,808	11,486,870	376,619	9.5	\$401,872,619	\$10,095	\$6,472	\$16,567
Ohio	0231	DD-incl. ID & ASD	16,940	5,944,954	194,917	11.5	\$1,041,604,984	\$61,488	\$9,389	\$70,877
Ohio	0337	Physical Disabilities	9,883	3,116,404	102,177	10.3	\$201,498,829	\$20,388	\$27,755	\$48,143
Ohio	0380	DD-incl. ID & ASD	10,927	3,641,786	119,403	10.9	\$131,885,493	\$12,070	\$6,837	\$18,907
Ohio	0383	DD-incl. ID & ASD	2,967	1,013,439	33,228	11.2	\$63,108,010	\$21,270	\$37,209	\$58,479
Ohio	0440	Aging/Physical Disabilities	2,329	743,076	24,363	10.5	\$51,540,548	\$22,130	\$21,627	\$43,757
Ohio	0446	Aging/Physical Disabilities	4,656	1,155,446	37,883	8.1	\$58,699,869	\$12,607	\$3,217	\$15,824
Ohio	4196	Aging/Physical Disabilities	684	211,547	6,936	10.1	\$10,736,913	\$15,697	\$6,013	\$21,710
Ohio	Total	All	88,194	27,313,522	895,525	10.2	\$1,960,947,265	\$22,234	\$10,721	\$32,956
Oklahoma	0179	Intellectual Disability	2,790	991,397	32,505	11.7	\$160,346,598	\$57,472	\$10,287	\$67,759
Oklahoma	0256	Aging/Physical Disabilities	20,970	6,205,847	203,470	9.7	\$179,221,822	\$8,547	\$6,324	\$14,871

State	Waiver Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Expenditures	Average Waiver Expenditures	Average Non-waiver Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Participants
Oklahoma	0343	Intellectual Disability	1,432	506,056	16,592	11.6	\$22,105,534	\$15,437	\$9,346	\$24,783
Oklahoma	0351	ID-Child	309	103,006	3,377	10.9	\$2,741,988	\$8,874	\$22,723	\$31,597
Oklahoma	0399	Intellectual Disability	717	260,684	8,547	11.9	\$89,541,462	\$124,883	\$7,934	\$132,817
Oklahoma	0809	Aging	22	3,318	109	4.9	\$108,890	\$4,950	\$1,935	\$6,885
Oklahoma	0810	Physical Disabilities	63	15,193	498	7.9	\$566,897	\$8,998	\$8,365	\$17,363
Oklahoma	0811	Medically Fragile	40	4,562	150	3.7	\$1,445,112	\$36,128	\$27,347	\$63,475
Oklahoma	Total	All	26,343	8,090,063	265,248	10.1	\$456,078,305	\$17,313	\$7,178	\$24,491
Oregon	0117	DD-incl. ID & ASD	7,079	2,427,253	79,582	11.2	\$519,767,621	\$73,424	\$10,930	\$84,354
Oregon	0185	Aging/Physical Disabilities	30,575	8,759,048	287,182	9.4	\$378,525,166	\$12,380	\$4,665	\$17,045
Oregon	0375	DD-incl. ID & ASD	7,600	2,566,212	84,138	11.1	\$63,960,687	\$8,416	\$9,944	\$18,360
Oregon	0565	PD-Child	164	51,758	1,697	10.3	\$698,248	\$4,258	\$26,980	\$31,238
Oregon	40193	Medically Fragile	98	30,427	998	10.2	\$154,572	\$1,577	\$88,289	\$89,866
Oregon	40194	DD-Child (incl. ID & ASD)	138	43,271	1,419	10.3	\$513,554	\$3,721	\$22,234	\$25,955
Oregon	Total	All	45,654	13,877,969	455,015	10.0	\$963,619,848	\$21,107	\$6,828	\$27,935
Pennsylvania	0147	Intellectual Disability	16,243	5,732,128	187,939	11.6	\$1,498,057,739	\$92,228	\$7,045	\$99,273
Pennsylvania	0192	HIV/AIDS	348	110,048	3,608	10.4	\$3,127,214	\$8,986	\$4,283	\$13,269
Pennsylvania	0235	DD - non-ID	1,575	560,496	18,377	11.7	\$83,680,982	\$53,131	\$7,334	\$60,465
Pennsylvania	0277	Physical Disabilities	9,288	2,956,220	96,925	10.4	\$191,659,201	\$20,635	\$7,433	\$28,068
Pennsylvania	0279	Aging/Physical Disabilities	25,685	7,452,597	244,347	9.5	\$427,968,017	\$16,662	\$2,136	\$18,798
Pennsylvania	0319	Physical Disabilities	7,070	2,220,300	72,797	10.3	\$239,524,180	\$33,879	\$7,476	\$41,355
Pennsylvania	0324	DD-Child (incl. ID & ASD)	5,391	1,061,343	34,798	6.5	\$12,911,283	\$2,395	\$20,863	\$23,258
Pennsylvania	0354	Intellectual Disability	11,134	3,808,828	124,880	11.2	\$175,856,035	\$15,795	\$9,200	\$24,995
Pennsylvania	0386	Brain Injuries	644	226,997	7,443	11.6	\$47,450,696	\$73,681	\$5,262	\$78,943
Pennsylvania	0593	Autism Spectrum Disorder	288	100,114	3,282	11.4	\$8,545,105	\$29,671	\$4,056	\$33,727
Pennsylvania	Total	All	77,666	24,229,071	794,396	10.2	\$2,688,780,452	\$34,620	\$6,743	\$41,363
South Carolina	0186	HIV/AIDS	1,047	349,575	11,461	10.9	\$4,683,027	\$4,473	\$8,764	\$13,237
South Carolina	0237	DD-incl. ID & ASD	6,000	2,089,653	68,513	11.4	\$249,993,474	\$41,666	\$9,137	\$50,803
South Carolina	0284	Physical Disabilities	673	228,227	7,483	11.1	\$20,070,518	\$29,822	\$10,856	\$40,678
South Carolina	0405	Aging/Physical Disabilities	14,837	4,431,113	145,282	9.8	\$134,809,922	\$9,086	\$3,449	\$12,535
South Carolina	0456	ASD-Child	767	201,272	6,599	8.6	\$9,908,298	\$12,918	\$5,212	\$18,130
South Carolina	0675	Medically Fragile	379	90,790	2,977	7.9	\$760,808	\$2,007	\$56,163	\$58,170
South Carolina	0676	DD-incl. ID & ASD	2,281	746,763	24,484	10.7	\$17,071,324	\$7,484	\$3,566	\$11,050
South Carolina	40181	Physical Disabilities	45	12,492	410	9.1	\$1,608,212	\$35,738	\$26,471	\$62,209
South Carolina	Total	All	26,029	8,149,885	267,209	10.3	\$438,905,583	\$16,862	\$6,035	\$22,897
South Dakota	0044	DD-incl. ID & ASD	2,512	871,611	28,577	11.4	\$96,325,152	\$38,346	\$3,757	\$42,103
South Dakota	0189	Aging	1,508	389,812	12,781	8.5	\$9,790,275	\$6,492	\$4,478	\$10,970
South Dakota	0264	Physical Disabilities	124	40,779	1,337	10.8	\$3,204,252	\$25,841	\$13,464	\$39,305
South Dakota	0338	DD-Child (incl. ID & ASD)	918	310,716	10,187	11.1	\$2,475,242	\$2,696	\$7,789	\$10,485

State	Waiver Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Expenditures	Average Waiver Expenditures	Average Non-waiver Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Participants
South Dakota	Total	All	5,062	1,612,918	52,883	10.4	\$111,794,921	\$22,085	\$4,941	\$27,026
Tennessee	0128	Intellectual Disability	6,390	2,274,513	74,574	11.7	\$543,835,742	\$85,107	\$3,862	\$88,969
Tennessee	0357	Intellectual Disability	329	117,864	3,864	11.7	\$46,388,934	\$141,000	\$4,524	\$145,524
Tennessee	0427	Intellectual Disability	1,212	422,428	13,850	11.4	\$21,509,901	\$17,747	\$2,406	\$20,153
Tennessee	Total	All	7,931	2,814,805	92,289	11.6	\$611,734,577	\$77,132	\$3,667	\$80,799
Texas	0110	Intellectual Disability	20,624	7,391,743	242,352	11.8	\$841,780,791	\$40,816	\$4,418	\$45,234
Texas	0181	Medically Fragile	6,151	2,107,300	69,092	11.2	\$98,353,965	\$15,990	\$61,597	\$77,587
Texas	0221	DD - non-ID	4,899	1,765,160	57,874	11.8	\$207,807,290	\$42,418	\$18,097	\$60,515
Texas	0266	Aging/Physical Disabilities	25,454	6,209,076	203,576	8.0	\$300,918,051	\$11,822	\$3,337	\$15,159
Texas	0281	DD-other specific diagnoses	156	55,672	1,825	11.7	\$7,472,492	\$47,901	\$4,024	\$51,925
Texas	0373	Aging/Physical Disabilities	64	5,109	168	2.6	\$354,164	\$5,534	\$5,722	\$11,256
Texas	0374	DD-incl. ID & ASD	91	9,409	308	3.4	\$692,194	\$7,607	\$1,646	\$9,253
Texas	0403	DD-incl. ID & ASD	4,587	878,162	28,792	6.3	\$21,817,121	\$4,756	\$2,816	\$7,572
Texas	0657	SED	63	13,410	440	7.0	\$254,656	\$4,042	\$16,549	\$20,591
Texas	Total	All	62,089	18,435,041	604,428	9.7	\$1,479,450,725	\$23,828	\$10,609	\$34,437
Utah	0158	DD-incl. ID & ASD	4,450	1,586,868	52,028	11.7	\$155,760,003	\$35,002	\$5,645	\$40,647
Utah	0247	Aging	624	170,527	5,591	9.0	\$4,185,901	\$6,708	\$4,359	\$11,067
Utah	0292	Brain Injuries	100	33,709	1,105	11.1	\$2,748,130	\$27,481	\$8,082	\$35,563
Utah	0331	Physical Disabilities	128	42,314	1,387	10.8	\$1,955,086	\$15,274	\$14,144	\$29,418
Utah	0439	Aging/Physical Disabilities	1,204	325,410	10,669	8.9	\$24,314,739	\$20,195	\$4,344	\$24,539
Utah	40183	Medically Fragile	127	40,531	1,329	10.5	\$2,507,555	\$19,745	\$81,853	\$101,598
Utah	Total	All	6,633	2,199,359	72,110	10.9	\$191,471,415	\$28,866	\$6,948	\$35,814
Virginia	0321	Aging/Physical Disabilities	27,739	8,327,427	273,030	9.8	\$481,121,484	\$17,345	\$6,586	\$23,931
Virginia	0358	DD - non-ID	720	251,196	8,236	11.4	\$20,187,168	\$28,038	\$8,779	\$36,817
Virginia	0372	Intellectual Disability	8,783	3,112,480	102,049	11.6	\$579,627,961	\$65,994	\$10,541	\$76,535
Virginia	0430	Intellectual Disability	267	94,785	3,108	11.6	\$3,801,128	\$14,236	\$11,222	\$25,458
Virginia	4149	Physical Disabilities	409	124,386	4,078	10.0	\$32,652,309	\$79,834	\$55,089	\$134,923
Virginia	4160	HIV/AIDS	48	10,959	359	7.5	\$569,846	\$11,872	\$26,666	\$38,538
Virginia	40206	Aging/Physical Disabilities	61	18,206	597	9.8	\$687,591	\$11,272	\$923	\$12,195
Virginia	Total	All	38,027	11,939,439	391,457	10.3	\$1,118,647,487	\$29,417	\$8,112	\$37,529
Washington	0049	Aging/Physical Disabilities	37,236	10,671,937	349,900	9.4	\$506,139,203	\$13,593	\$6,051	\$19,644
Washington	0390	Aging/Physical Disabilities	700	173,069	5,674	8.1	\$4,940,890	\$7,058	\$2,437	\$9,495
Washington	0408	DD-incl. ID & ASD	4,888	1,715,269	56,238	11.5	\$94,433,364	\$19,319	\$2,434	\$21,753
Washington	0409	DD-incl. ID & ASD	2,695	927,199	30,400	11.3	\$72,704,703	\$26,978	\$5,618	\$32,596
Washington	0410	DD-incl. ID & ASD	4,291	1,526,196	50,039	11.7	\$325,128,722	\$75,770	\$6,059	\$81,829
Washington	0411	DD-incl. ID & ASD	469	165,736	5,434	11.6	\$54,370,626	\$115,929	\$4,360	\$120,289
Washington	0419	Aging/Physical Disabilities	53	13,665	448	8.5	\$1,118,958	\$21,112	\$1,324	\$22,436

State	Waiver Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Expenditures	Average Waiver Expenditures	Average Non-waiver Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Participants
Washington	0443	Aging/Physical Disabilities	879	237,816	7,797	8.9	\$7,470,416	\$8,499	\$5,988	\$14,487
Washington	40669	DD-incl. ID & ASD	74	21,568	707	9.6	\$3,987,311	\$53,883	\$7,009	\$60,892
Washington	Total	All	51,285	15,452,455	506,638	9.9	\$1,070,294,192	\$20,870	\$5,615	\$26,485
West Virginia	0133	DD-incl. ID & ASD	4,448	1,593,355	52,241	11.7	\$305,340,500	\$68,647	\$7,195	\$75,842
West Virginia	0134	Aging/Physical Disabilities	8,201	2,506,114	82,168	10.0	\$132,523,709	\$16,159	\$6,909	\$23,068
West Virginia	Total	All	12,649	4,099,469	134,409	10.6	\$437,864,209	\$34,617	\$7,009	\$41,626
Wisconsin	0154	Aging/Physical Disabilities	3,300	999,528	32,771	9.9	\$52,264,261	\$15,838	\$10,968	\$26,806
Wisconsin	0229	DD-incl. ID & ASD	3,354	1,177,306	38,600	11.5	\$145,737,879	\$43,452	\$14,131	\$57,583
Wisconsin	0275	Brain Injuries	86	30,719	1,007	11.7	\$5,845,148	\$67,967	\$22,423	\$90,390
Wisconsin	0367	Aging/Physical Disabilities	30,587	8,882,319	291,224	9.5	\$863,674,506	\$28,237	\$2,157	\$30,394
Wisconsin	0368	DD-incl. ID & ASD	14,612	4,922,807	161,404	11.0	\$507,716,978	\$34,747	\$2,230	\$36,977
Wisconsin ⁷	0413	PD-Child	467	145,433	4,768	10.2	\$4,068,041	\$8,711	\$0	\$8,711
Wisconsin	0414	DD-Child (incl. ID & ASD)	4,216	1,252,297	41,059	9.7	\$44,908,914	\$10,652	\$11,474	\$22,126
Wisconsin	0415	SED	1,488	379,844	12,454	8.4	\$19,001,736	\$12,770	\$5,812	\$18,582
Wisconsin	0484	DD-incl. ID & ASD	3,225	964,688	31,629	9.8	\$86,003,197	\$26,668	\$15,228	\$41,896
Wisconsin	0485	Aging/Physical Disabilities	5,073	1,320,644	43,300	8.5	\$47,841,816	\$9,431	\$19,410	\$28,841
Wisconsin	Total	All	66,408	20,075,585	658,216	9.9	\$1,777,062,475	\$26,760	\$5,853	\$32,613
Wyoming	0226	DD-incl. ID & ASD	1,363	377,275	12,370	9.1	\$62,819,591	\$46,089	\$4,846	\$50,935
Wyoming	0236	Aging/Physical Disabilities	1,676	503,113	16,496	9.8	\$13,780,749	\$8,222	\$10,769	\$18,991
Wyoming	0253	DD-Child (incl. ID & ASD)	759	195,801	6,420	8.5	\$9,740,607	\$12,833	\$7,098	\$19,931
Wyoming	0369	Aging/Physical Disabilities	191	55,683	1,826	9.6	\$2,540,278	\$13,300	\$3,078	\$16,378
Wyoming	0370	Brain Injuries	187	48,567	1,592	8.5	\$5,060,943	\$27,064	\$5,343	\$32,407
Wyoming	0451	SED	126	33,645	1,103	8.8	\$926,957	\$7,357	\$9,362	\$16,719
Wyoming	Total	All	4,302	1,214,084	39,806	9.3	\$94,869,125	\$22,052	\$7,626	\$29,678
United States	All	All	1,441,437	446,813,279	14,649,616	10.2	\$37,775,787,512	\$26,207	\$9,070	\$35,277

Abbreviations:

- ASD - Autism Spectrum Disorder
- DD - Developmental Disabilities
- HIV/AIDS - Human Immunodeficiency Virus and/or Acquired Immunodeficiency Syndrome
- ID - Intellectual Disability
- SED - Serious Emotional Disturbance

Notes:

- ¹ The CMS 372 for California Waiver 0336 covered more than a year: October 1, 2010 through March 31, 2012. Truven Health adjusted the 18-month data to create estimates for a single year. For unduplicated participants, we multiplied 2/3 by the change in participants from the previous 372 to estimate 12 months of the participant trend, rather than the 18 months that are reported. We then added this amount to the number of unduplicated participants in the previous 372. For days of service, participant months, and expenditures, we used 2/3 of the 18-month report data.
- ² A CMS 372 for this waiver for 2012 has not been submitted.
- ³ The state submitted a CMS 372 for 2012 for this waiver, but it was not accepted by CMS.
- ⁴ The CMS 372 for California Waiver 0795 covered more than a year: October 1, 2011 through November 30, 2012. Truven Health adjusted the 14-month data to create estimates for a single year. For unduplicated participants, we multiplied 6/7 by the change in participants from the previous 372 to estimate 12 months of the participant trend, rather than the 14 months that are reported. We then added this amount to the number of unduplicated participants in the previous 372. For days of service, participant months, and expenditures, we used 6/7 of the 14-month report data.
- ⁵ The CMS 372 for Mississippi Waiver 0272 listed a total days of service of 282. This table assumes 282 is the average days of service.
- ⁶ North Carolina 2012 data show lower days of service and expenditures than 2011 because of the timing of a transition between waivers. The state terminated Waivers 0662 and 0663 and transitioned people to Waiver 0423 in 2012. The 2012 report for Waiver 423 was for an earlier time period (April to March) and did not capture growth in the waiver when people transitioned from the other waivers.
- ⁷ The CMS 372 for Wisconsin Waiver 0413 had blank data for non-waiver Medicaid expenditures.

State	Waiver Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Expenditures	Average Waiver Expenditures	Average Non-waiver Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Participants
Alabama	0001	Intellectual Disability	5,116	1,812,034	59,574	11.6	\$279,236,825	\$54,581	\$4,992	\$59,573
Alabama	0068	Aging/Physical Disabilities	8,377	2,604,514	85,628	10.2	\$92,515,344	\$11,044	\$6,027	\$17,071
Alabama	0241	Physical Disabilities	516	171,363	5,634	10.9	\$5,530,308	\$10,718	\$3,973	\$14,691
Alabama	0391	ID-Child	542	186,535	6,133	11.3	\$6,197,792	\$11,435	\$3,993	\$15,428
Alabama	0407	Physical Disabilities	5	1,757	58	11.6	\$532,835	\$106,567	\$13,178	\$119,745
Alabama	40382	HIV/AIDS	142	38,750	1,274	9.0	\$904,601	\$6,370	\$11,402	\$17,772
Alabama	Total	All	14,698	4,814,953	158,300	10.8	\$384,917,705	\$26,188	\$5,574	\$31,762
Alaska	0260	DD-incl. ID & ASD	1,564	536,846	17,650	11.3	\$111,106,512	\$71,040	\$12,084	\$83,124
Alaska	0261	Aging	1,793	539,991	17,753	9.9	\$44,641,515	\$24,898	\$20,841	\$45,739
Alaska	0262	Physical Disabilities	1,347	432,543	14,221	10.6	\$33,921,807	\$25,183	\$40,212	\$65,395
Alaska	0263	Medically Fragile	282	92,227	3,032	10.8	\$11,313,986	\$40,121	\$50,814	\$90,935
Alaska	Total	All	4,986	1,601,607	52,656	10.6	\$200,983,820	\$40,310	\$25,023	\$65,332
Arkansas	0188	DD-incl. ID & ASD	3,992	1,441,972	47,407	11.9	\$156,921,360	\$39,309	\$17,245	\$56,554
Arkansas	0195	Aging	7,514	2,108,462	69,319	9.2	\$65,271,550	\$8,687	\$7,578	\$16,265
Arkansas	0312	Physical Disabilities	2,526	635,453	20,892	8.3	\$40,778,293	\$16,143	\$6,495	\$22,638
Arkansas	0400	Aging/Physical Disabilities	809	204,783	6,733	8.3	\$11,028,716	\$13,633	\$1,913	\$15,546
Arkansas	Total	All	14,841	4,390,670	144,351	9.7	\$273,999,919	\$18,462	\$9,685	\$28,148
California	0139	Physical Disabilities	2,178	736,829	24,225	11.1	\$90,918,747	\$41,744	\$44,693	\$86,437
California	0141	Aging	12,081	3,582,551	117,782	9.7	\$44,297,586	\$3,667	\$15,936	\$19,603
California	0183	HIV/AIDS	2,171	654,606	21,521	9.9	\$9,240,956	\$4,257	\$25,229	\$29,486
California ¹	0336	DD-incl. ID & ASD	90,601	30,653,171	1,007,775	11.1	\$2,004,321,793	\$22,123	\$14,096	\$36,219
California	0431	Aging/Physical Disabilities	1,420	351,114	11,543	8.1	\$24,646,229	\$17,356	\$3,595	\$20,951
California	0457	Physical Disabilities	148	52,608	1,730	11.7	\$13,310,531	\$89,936	\$30,221	\$120,157
California	0486	Medically Fragile	35	6,986	230	6.6	\$89,454	\$2,556	\$54,413	\$56,969
California	0795	DD-incl. ID & ASD	40	12,230	402	10.1	\$4,928,760	\$123,219	\$3,562	\$126,781
California	Total	All	108,674	36,050,095	1,185,209	10.9	\$2,191,754,056	\$20,168	\$15,030	\$35,198
Colorado	0006	Aging/Physical Disabilities	21,116	6,062,912	199,329	9.4	\$202,805,745	\$9,604	\$7,296	\$16,900
Colorado	0007	DD-incl. ID & ASD	4,404	1,561,238	51,328	11.7	\$286,510,443	\$65,057	\$8,352	\$73,409
Colorado	0211	HIV/AIDS	56	17,738	583	10.4	\$516,679	\$9,226	\$7,183	\$16,409
Colorado	0268	Mental Illness	2,803	828,625	27,242	9.7	\$24,336,572	\$8,682	\$7,636	\$16,318
Colorado	0288	Brain Injuries	253	81,083	2,666	10.5	\$12,294,942	\$48,597	\$8,676	\$57,273
Colorado	0293	DD-incl. ID & ASD	3,242	1,112,325	36,570	11.3	\$34,964,044	\$10,785	\$10,488	\$21,273
Colorado	0305	DD-Child (incl. ID & ASD)	151	41,115	1,352	9.0	\$5,651,882	\$37,430	\$24,489	\$61,919
Colorado	0434	ASD-Child	112	17,247	567	5.1	\$923,006	\$8,241	\$3,694	\$11,935
Colorado	0450	Medically Fragile	124	27,522	905	7.3	\$143,573	\$1,158	\$46,919	\$48,077

State	Waiver Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Expenditures	Average Waiver Expenditures	Average Non-waiver Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Participants
Colorado	4157	PD-Child	1,396	409,859	13,475	9.7	\$1,907,976	\$1,367	\$28,976	\$30,343
Colorado	4180	DD-Child (incl. ID & ASD)	423	136,554	4,489	10.6	\$7,345,537	\$17,365	\$52,378	\$69,743
Colorado	Total	All	34,080	10,296,218	338,506	9.9	\$577,400,401	\$16,943	\$9,430	\$26,373
Connecticut	0140	Aging	12,615	3,760,631	123,637	9.8	\$142,622,103	\$11,306	\$6,369	\$17,675
Connecticut	0301	Physical Disabilities	851	287,769	9,461	11.1	\$21,939,693	\$25,781	\$10,565	\$36,346
Connecticut	0302	Brain Injuries	402	142,204	4,675	11.6	\$35,510,579	\$88,335	\$8,047	\$96,382
Connecticut	0426	Intellectual Disability	3,949	1,359,999	44,712	11.3	\$102,118,174	\$25,859	\$7,368	\$33,227
Connecticut	0437	Intellectual Disability	4,847	1,690,630	55,582	11.5	\$568,530,450	\$117,295	\$7,247	\$124,542
Connecticut	0653	Mental Illness	41	12,309	405	9.9	\$484,692	\$11,822	\$23,423	\$35,245
Connecticut	40110	DD-Child (incl. ID & ASD)	190	65,157	2,142	11.3	\$24,076	\$127	\$26,450	\$26,577
Connecticut	Total	All	22,895	7,318,699	240,615	10.5	\$671,229,767	\$38,053	\$7,110	\$45,163
Delaware	0009	DD-incl. ID & ASD	885	315,560	10,375	11.7	\$88,521,269	\$100,024	\$6,208	\$106,232
Delaware	0136	Aging/Physical Disabilities	1,390	419,304	13,785	9.9	\$17,988,690	\$12,942	\$6,807	\$19,749
Delaware	0332	Aging/Physical Disabilities	195	11,198	368	1.9	\$251,616	\$1,290	\$291	\$1,581
Delaware	4159	HIV/AIDS	886	315,560	10,375	11.7	\$2,650,561	\$2,992	\$5,606	\$8,598
Delaware	Total	All	3,356	1,061,622	34,903	10.4	\$109,412,136	\$32,602	\$5,954	\$38,556
Dist. of Columbia	0307	DD-incl. ID & ASD	1,467	511,882	16,829	11.5	\$138,971,620	\$94,732	\$25,461	\$120,193
Dist. of Columbia	0334	Aging/Physical Disabilities	2,838	681,102	22,392	7.9	\$65,567,667	\$23,103	\$25,334	\$48,437
Dist. of Columbia	Total	All	4,305	1,192,984	39,221	9.1	\$204,539,287	\$47,512	\$25,377	\$72,889
Florida	0010.90	Aging/Physical Disabilities	12,401	3,663,523	120,445	9.7	\$118,491,579	\$9,555	\$4,540	\$14,095
Florida	0010.91	DD-incl. ID & ASD	5,454	1,926,988	63,353	11.6	\$400,790,812	\$73,486	\$11,776	\$85,262
Florida	0116	Aging	1,575	443,539	14,582	9.3	\$14,111,337	\$8,960	\$10,948	\$19,908
Florida	0194	HIV/AIDS	6,943	2,034,583	66,890	9.6	\$9,909,781	\$1,427	\$13,787	\$15,214
Florida	0280	Aging/Physical Disabilities	4,855	1,307,040	42,971	8.9	\$36,836,759	\$7,587	\$3,418	\$11,005
Florida	0294	DD-incl. ID & ASD	11,927	3,973,010	130,620	11.0	\$85,013,534	\$7,128	\$10,676	\$17,804
Florida	0315	Aging	27,051	6,985,152	229,649	8.5	\$260,538,064	\$9,631	\$1,651	\$11,282
Florida	0342	Physical Disabilities	370	127,419	4,189	11.3	\$10,790,591	\$29,164	\$14,198	\$43,362
Florida	0392	DD-other specific diagnoses	95	9,484	312	3.3	\$298,266	\$3,140	\$22,456	\$25,596
Florida	0406	Aging	34	7,606	250	7.4	\$347,322	\$10,215	\$1,277	\$11,492
Florida	0418	Aging/Physical Disabilities	238	14,006	460	1.9	\$817,035	\$3,433	\$430	\$3,863
Florida	0482	DD-incl. ID & ASD	4,692	1,637,037	53,820	11.5	\$214,632,751	\$45,744	\$4,328	\$50,072
Florida	0483	DD-incl. ID & ASD	6,507	2,208,490	72,608	11.2	\$159,375,472	\$24,493	\$4,391	\$28,884
Florida	40166	Physical Disabilities	5	1,160	38	7.6	\$25,078	\$5,016	\$231,879	\$236,895
Florida	40205	DD-other specific diagnoses	9	3,285	108	12.0	\$20,266	\$2,252	\$6,298	\$8,550
Florida	Total	All	82,156	24,342,322	800,296	9.7	\$1,311,998,647	\$15,970	\$5,839	\$21,808
Georgia	0112	Aging/Physical Disabilities	33,542	9,810,312	322,531	9.6	\$336,947,156	\$10,046	\$5,552	\$15,598
Georgia	0175	DD-incl. ID & ASD	5,155	1,815,734	59,695	11.6	\$61,619,473	\$11,953	\$2,437	\$14,390

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Georgia ²	0323	DD-incl. ID & ASD	0	0	0	0.0	\$0	\$0	\$0	\$0
Georgia	4116	Medically Fragile	487	121,941	4,009	8.2	\$15,871,845	\$32,591	\$24,139	\$56,730
Georgia	4170	Physical Disabilities	1,007	340,442	11,193	11.1	\$38,261,136	\$37,995	\$6,540	\$44,535
Georgia	Total	All	40,191	12,088,429	397,428	9.9	\$452,699,609	\$11,264	\$5,403	\$16,666
Hawaii	0013	DD-incl. ID & ASD	2,551	918,062	30,183	11.8	\$101,795,903	\$39,904	\$4,703	\$44,607
Hawaii	Total	All	2,551	918,062	30,183	11.8	\$101,795,903	\$39,904	\$4,703	\$44,607
Idaho	0076	DD-incl. ID & ASD	3,094	1,054,065	34,654	11.2	\$90,986,141	\$29,407	\$12,428	\$41,835
Idaho	1076	Aging/Physical Disabilities	9,700	2,665,735	87,641	9.0	\$110,517,155	\$11,394	\$7,149	\$18,543
Idaho	Total	All	12,794	3,719,800	122,295	9.6	\$201,503,296	\$15,750	\$8,426	\$24,176
Illinois	0142	Physical Disabilities	21,767	6,407,210	210,648	9.7	\$308,136,290	\$14,156	\$8,135	\$22,291
Illinois	0143	Aging/Physical Disabilities	41,401	11,383,299	374,245	9.0	\$315,721,845	\$7,626	\$3,061	\$10,687
Illinois	0202	HIV/AIDS	1,470	420,649	13,830	9.4	\$17,694,969	\$12,037	\$15,992	\$28,029
Illinois	0278	Medically Fragile	607	185,742	6,107	10.1	\$2,485,853	\$4,095	\$154,115	\$158,210
Illinois	0326	Aging/Physical Disabilities	8,667	2,021,313	66,454	7.7	\$128,821,341	\$14,863	\$1,563	\$16,426
Illinois	0329	Brain Injuries	5,032	1,441,566	47,394	9.4	\$85,560,230	\$17,003	\$5,399	\$22,402
Illinois	0350	DD-incl. ID & ASD	17,456	5,832,236	191,745	11.0	\$532,808,185	\$30,523	\$2,981	\$33,504
Illinois	0464	DD-Child (incl. ID & ASD)	1,381	444,401	14,610	10.6	\$16,073,331	\$11,639	\$7,302	\$18,941
Illinois	0473	DD-Child (incl. ID & ASD)	276	77,415	2,545	9.2	\$18,947,394	\$68,650	\$5,613	\$74,263
Illinois	Total	All	98,057	28,213,831	927,578	9.5	\$1,426,249,438	\$14,545	\$5,356	\$19,902
Indiana	0210	Aging/Physical Disabilities	9,520	2,992,787	98,393	10.3	\$124,623,334	\$13,091	\$20,254	\$33,345
Indiana	0378	DD-incl. ID & ASD	7,286	2,533,415	83,290	11.4	\$423,771,247	\$58,162	\$6,679	\$64,841
Indiana	0387	DD-incl. ID & ASD	4,757	1,640,980	53,950	11.3	\$35,765,463	\$7,518	\$3,792	\$11,310
Indiana	4151	Autism Spectrum Disorder	489	163,319	5,369	11.0	\$18,592,851	\$38,022	\$5,646	\$43,668
Indiana	4197	Brain Injuries	143	49,608	1,631	11.4	\$4,277,852	\$29,915	\$27,706	\$57,621
Indiana	Total	All	22,195	7,380,109	242,634	10.9	\$607,030,747	\$27,350	\$11,996	\$39,345
Iowa	0213	HIV/AIDS	45	14,877	489	10.9	\$436,923	\$9,709	\$9,794	\$19,503
Iowa	0242	Intellectual Disability	11,329	3,943,364	129,645	11.4	\$323,158,972	\$28,525	\$11,023	\$39,548
Iowa	0299	Brain Injuries	1,208	401,158	13,189	10.9	\$22,362,767	\$18,512	\$14,570	\$33,082
Iowa	0345	Physical Disabilities	994	300,493	9,879	9.9	\$4,341,814	\$4,368	\$17,134	\$21,502
Iowa	0819	SED	1,029	267,770	8,803	8.6	\$7,736,858	\$7,519	\$12,348	\$19,867
Iowa	4111	Physical Disabilities	2,732	869,222	28,577	10.5	\$19,887,403	\$7,279	\$16,052	\$23,331
Iowa	4155	Aging	11,461	3,300,003	108,493	9.5	\$74,056,571	\$6,462	\$4,808	\$11,270
Iowa	Total	All	28,798	9,096,887	299,076	10.4	\$451,981,308	\$15,695	\$9,432	\$25,127
Kansas	0224	DD-incl. ID & ASD	8,230	2,902,124	95,412	11.6	\$317,205,189	\$38,543	\$3,967	\$42,510
Kansas	0303	Aging	7,380	2,193,528	72,116	9.8	\$70,868,596	\$9,603	\$2,226	\$11,829
Kansas	0304	Physical Disabilities	7,134	2,363,868	77,716	10.9	\$130,341,590	\$18,270	\$8,863	\$27,133

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Kansas	0320	SED	5,168	1,034,169	34,000	6.6	\$8,675,304	\$1,679	\$11,785	\$13,464
Kansas	0476	ASD-Child	59	15,208	500	8.5	\$708,935	\$12,016	\$2,247	\$14,263
Kansas	4164	Brain Injuries	556	140,381	4,615	8.3	\$12,522,291	\$22,522	\$8,050	\$30,572
Kansas	4165	Medically Fragile	509	151,511	4,981	9.8	\$26,374,043	\$51,815	\$26,398	\$78,213
Kansas	Total	All	29,036	8,800,789	289,341	10.0	\$566,695,948	\$19,517	\$6,587	\$26,104
Kentucky	0144	Aging/Physical Disabilities	11,577	3,487,231	114,649	9.9	\$79,758,839	\$6,889	\$8,301	\$15,190
Kentucky	0314	DD-incl. ID & ASD	3,546	1,244,513	40,915	11.5	\$252,259,145	\$71,139	\$7,340	\$78,479
Kentucky	0333	Brain Injuries	177	56,334	1,852	10.5	\$17,732,583	\$100,184	\$6,534	\$106,718
Kentucky	0475	DD-incl. ID & ASD	4,406	1,346,719	44,276	10.0	\$77,857,789	\$17,671	\$6,503	\$24,174
Kentucky	0477	Brain Injuries	200	61,681	2,028	10.1	\$10,608,353	\$53,042	\$11,110	\$64,152
Kentucky	40146	Physical Disabilities	62	19,097	628	10.1	\$5,769,970	\$93,064	\$49,242	\$142,306
Kentucky	Total	All	19,968	6,215,575	204,348	10.2	\$443,986,679	\$22,235	\$7,873	\$30,108
Louisiana	0121	Aging/Physical Disabilities	888	254,105	8,354	9.4	\$7,449,465	\$8,389	\$11,121	\$19,510
Louisiana ²	0257	Aging/Physical Disabilities	0	0	0	0.0	\$0	\$0	\$0	\$0
Louisiana	0361	DD-Child (incl. ID & ASD)	967	342,070	11,246	11.6	\$10,359,466	\$10,713	\$18,585	\$29,298
Louisiana	0401	DD-incl. ID & ASD	7,669	2,694,850	88,598	11.6	\$387,248,170	\$50,495	\$8,693	\$59,188
Louisiana	0453	DD-incl. ID & ASD	1,777	590,025	19,398	10.9	\$12,568,912	\$7,073	\$4,277	\$11,350
Louisiana ²	0472	DD-incl. ID & ASD	0	0	0	0.0	\$0	\$0	\$0	\$0
Louisiana	Total	All	11,301	3,881,050	127,596	11.3	\$417,626,013	\$36,955	\$9,036	\$45,990
Maine	0127	Physical Disabilities	156	51,808	1,703	10.9	\$5,035,452	\$32,279	\$7,947	\$40,226
Maine	0159	ID & ASD	2,843	1,013,860	33,332	11.7	\$281,971,697	\$99,181	\$9,676	\$108,857
Maine	0276	Aging/Physical Disabilities	1,335	342,289	11,253	8.4	\$21,060,741	\$15,776	\$7,733	\$23,509
Maine	0467	ID & ASD	1,382	473,781	15,576	11.3	\$23,860,254	\$17,265	\$15,536	\$32,801
Maine	Total	All	5,716	1,881,738	61,865	10.8	\$331,928,144	\$58,070	\$10,592	\$68,662
Maryland	0023	DD-incl. ID & ASD	12,221	4,306,896	141,597	11.6	\$615,442,722	\$50,359	\$5,565	\$55,924
Maryland	0265	Aging/Physical Disabilities	3,551	1,076,496	35,392	10.0	\$98,565,537	\$27,757	\$4,925	\$32,682
Maryland	0339	ASD-Child	889	317,110	10,426	11.7	\$30,399,494	\$34,195	\$11,537	\$45,732
Maryland	0353	Physical Disabilities	682	215,870	7,097	10.4	\$31,712,200	\$46,499	\$11,122	\$57,621
Maryland	0424	DD-incl. ID & ASD	195	61,227	2,013	10.3	\$7,688,875	\$39,430	\$10,680	\$50,110
Maryland	0645	Aging/Physical Disabilities	4,472	1,349,565	44,369	9.9	\$59,625,516	\$13,333	\$9,199	\$22,532
Maryland	40118	Medically Fragile	214	72,347	2,379	11.1	\$2,140,860	\$10,004	\$164,757	\$174,761
Maryland	40198	Brain Injuries	44	13,647	449	10.2	\$3,921,553	\$89,126	\$5,130	\$94,256
Maryland	Total	All	22,268	7,413,158	243,720	10.9	\$849,496,757	\$38,149	\$8,175	\$46,324
Massachusetts	0059	Aging/Physical Disabilities	12,489	3,327,952	109,412	8.8	\$97,518,978	\$7,808	\$9,572	\$17,380
Massachusetts	0359	Brain Injuries	100	33,464	1,100	11.0	\$7,089,167	\$70,892	\$29,539	\$100,431
Massachusetts	0826	Intellectual Disability	1,255	412,619	13,566	10.8	\$23,822,714	\$18,982	\$21,851	\$40,833
Massachusetts	0827	Intellectual Disability	7,547	2,653,947	87,253	11.6	\$656,269,564	\$86,958	\$23,444	\$110,402

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Massachusetts	0828	Intellectual Disability	1,966	652,257	21,444	10.9	\$27,853,351	\$14,168	\$17,934	\$32,102
Massachusetts	40207	ASD-Child	144	42,012	1,381	9.6	\$2,013,105	\$13,980	\$14,738	\$28,718
Massachusetts	40701	Brain Injuries	11	566	19	1.7	\$204,454	\$18,587	\$1,767	\$20,354
Massachusetts	40702	Brain Injuries	14	1,523	50	3.6	\$83,316	\$5,951	\$11,395	\$17,346
Massachusetts	Total	All	23,526	7,124,340	234,225	10.0	\$814,854,649	\$34,636	\$15,490	\$50,126
Michigan	0167	DD-incl. ID & ASD	8,060	2,818,631	92,667	11.5	\$422,615,461	\$52,434	\$11,675	\$64,109
Michigan	0233	Aging/Physical Disabilities	10,815	3,109,653	102,235	9.5	\$146,712,796	\$13,566	\$5,316	\$18,882
Michigan	0438	SED	324	67,417	2,216	6.8	\$2,288,707	\$7,064	\$9,752	\$16,816
Michigan	4119	DD-Child (incl. ID & ASD)	463	157,267	5,170	11.2	\$13,224,128	\$28,562	\$17,620	\$46,182
Michigan	Total	All	19,662	6,152,968	202,289	10.3	\$584,841,092	\$29,745	\$8,286	\$38,031
Minnesota	0025	Aging	27,933	8,357,539	274,768	9.8	\$311,497,484	\$11,152	\$7,707	\$18,859
Minnesota	0061	DD-incl. ID & ASD	15,842	5,553,132	182,569	11.5	\$1,018,204,076	\$64,272	\$6,443	\$70,715
Minnesota	0166	Physical Disabilities	19,206	6,087,680	200,143	10.4	\$494,650,260	\$25,755	\$16,531	\$42,286
Minnesota	4128	Physical Disabilities	403	124,430	4,091	10.2	\$20,213,609	\$50,158	\$126,156	\$176,314
Minnesota	4169	Brain Injuries	1,555	513,263	16,874	10.9	\$99,133,321	\$63,751	\$12,742	\$76,493
Minnesota	Total	All	64,939	20,636,044	678,445	10.4	\$1,943,698,750	\$29,931	\$10,864	\$40,795
Mississippi	0255	Physical Disabilities	2,532	765,508	25,167	9.9	\$41,528,783	\$16,402	\$3,818	\$20,220
Mississippi	0272	Aging/Physical Disabilities	13,293	3,564,698	117,196	8.8	\$94,462,415	\$7,106	\$3,607	\$10,713
Mississippi	0282	DD-incl. ID & ASD	1,819	647,074	21,274	11.7	\$42,378,408	\$23,298	\$4,307	\$27,605
Mississippi	0355	Aging/Physical Disabilities	492	130,517	4,291	8.7	\$6,142,209	\$12,484	\$5,586	\$18,070
Mississippi	0366	Physical Disabilities	814	271,306	8,920	11.0	\$17,923,080	\$22,019	\$6,066	\$28,085
Mississippi	Total	All	18,950	5,379,103	176,847	9.3	\$202,434,895	\$10,683	\$3,859	\$14,542
Missouri	0026	Aging/Physical Disabilities	17,952	5,363,958	176,349	9.8	\$104,594,626	\$5,826	\$6,313	\$12,139
Missouri	0178	DD-incl. ID & ASD	8,015	2,312,491	76,027	9.5	\$458,482,771	\$57,203	\$16,622	\$73,825
Missouri	0197	HIV/AIDS	79	23,375	768	9.7	\$1,752,620	\$22,185	\$22,185	\$44,370
Missouri	0346	Aging/Physical Disabilities	303	47,865	1,574	5.2	\$1,883,723	\$6,217	\$14,621	\$20,838
Missouri	0404	DD-incl. ID & ASD	1,235	153,576	5,049	4.1	\$12,594,983	\$10,198	\$14,223	\$24,421
Missouri	0698	ASD-Child	138	15,121	497	3.6	\$1,140,146	\$8,262	\$9,760	\$18,022
Missouri	0841	DD-incl. ID & ASD	810	33,052	1,087	1.3	\$2,445,106	\$3,019	\$12,990	\$16,009
Missouri	40185	DD-Child (incl. ID & ASD)	204	22,437	738	3.6	\$2,228,187	\$10,922	\$32,065	\$42,987
Missouri	40190	Physical Disabilities	107	35,969	1,183	11.1	\$9,399,137	\$87,842	\$16,401	\$104,243
Missouri	Total	All	28,843	8,007,844	263,272	9.1	\$594,521,298	\$20,612	\$10,070	\$30,683
Montana	0148	Aging/Physical Disabilities	2,368	665,080	21,866	9.2	\$35,886,729	\$15,155	\$10,709	\$25,864
Montana	0208	DD-incl. ID & ASD	2,168	702,284	23,089	10.6	\$82,213,196	\$37,921	\$8,841	\$46,762
Montana	0371	DD-incl. ID & ASD	273	81,327	2,674	9.8	\$1,561,650	\$5,720	\$7,709	\$13,429
Montana	0442	Aging/Physical Disabilities	30	9,171	302	10.1	\$1,089,710	\$36,324	\$1,364	\$37,688
Montana	0455	Mental Illness	169	53,066	1,745	10.3	\$2,504,672	\$14,821	\$12,000	\$26,821

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Montana	0667	ASD-Child	57	19,017	625	11.0	\$1,456,076	\$25,545	\$7,702	\$33,247
Montana	Total	All	5,065	1,529,945	50,300	9.9	\$124,712,033	\$24,622	\$9,702	\$34,324
Nebraska	0187	Aging/Physical Disabilities	5,889	1,653,299	54,355	9.2	\$69,109,628	\$11,735	\$6,882	\$18,617
Nebraska	0394	DD-incl. ID & ASD	780	241,884	7,952	10.2	\$8,795,058	\$11,276	\$4,447	\$15,723
Nebraska	0396	DD-incl. ID & ASD	3,392	1,147,820	37,737	11.1	\$182,052,707	\$53,671	\$4,561	\$58,232
Nebraska	0454	DD-incl. ID & ASD	166	52,701	1,733	10.4	\$1,268,995	\$7,645	\$6,829	\$14,474
Nebraska	4154	DD-Child (incl. ID & ASD)	375	100,650	3,309	8.8	\$18,482,044	\$49,285	\$12,595	\$61,880
Nebraska	40199	Brain Injuries	21	7,239	238	11.3	\$658,869	\$31,375	\$3,221	\$34,596
Nebraska	Total	All	10,623	3,203,593	105,324	9.9	\$280,367,302	\$26,392	\$6,155	\$32,548
Nevada	0125	DD-incl. ID & ASD	1,753	592,303	19,473	11.1	\$75,462,028	\$43,047	\$10,203	\$53,250
Nevada	0152	Aging	2,151	578,685	19,025	8.8	\$7,913,789	\$3,679	\$10,078	\$13,757
Nevada	0452	Aging/Physical Disabilities	35	11,352	373	10.7	\$266,679	\$7,619	\$1,154	\$8,773
Nevada	4150	Physical Disabilities	600	190,898	6,276	10.5	\$3,407,781	\$5,680	\$20,295	\$25,975
Nevada	Total	All	4,539	1,373,238	45,148	9.9	\$87,050,277	\$19,178	\$11,408	\$30,586
New Hampshire	0053	DD-incl. ID & ASD	4,176	1,156,832	38,033	9.1	\$182,139,334	\$43,616	\$8,329	\$51,945
New Hampshire	0060	Aging/Physical Disabilities	3,489	1,045,368	34,368	9.9	\$46,586,514	\$13,352	\$17,008	\$30,360
New Hampshire ²	0397	DD-Child (incl. ID & ASD)	0	0	0	0.0	\$0	\$0	\$0	\$0
New Hampshire	4177	Brain Injuries	200	64,065	2,106	10.5	\$17,092,718	\$85,464	\$11,609	\$97,073
New Hampshire	Total	All	7,865	2,266,265	74,507	9.5	\$245,818,566	\$31,255	\$12,262	\$43,517
New Jersey	0031	DD-incl. ID & ASD	10,716	3,752,062	123,355	11.5	\$604,997,705	\$56,457	\$7,613	\$64,070
New Jersey	0032	Aging/Physical Disabilities	13,995	4,082,751	134,227	9.6	\$168,441,873	\$12,036	\$8,691	\$20,727
New Jersey	0160	HIV/AIDS	249	83,819	2,756	11.1	\$580,651	\$2,332	\$17,520	\$19,852
New Jersey ²	4133	Physical Disabilities	0	0	0	0.0	\$0	\$0	\$0	\$0
New Jersey	4174	Brain Injuries	342	118,965	3,911	11.4	\$25,948,003	\$75,871	\$9,167	\$85,038
New Jersey	Total	All	25,302	8,037,597	264,250	10.4	\$799,968,232	\$31,617	\$8,328	\$39,944
New Mexico	0161	HIV/AIDS	6	2,190	72	12.0	\$248,865	\$41,478	\$15,532	\$57,010
New Mexico	0173	DD-incl. ID & ASD	3,690	1,311,047	43,103	11.7	\$273,321,113	\$74,071	\$4,553	\$78,624
New Mexico	0223	Medically Fragile	172	54,027	1,776	10.3	\$1,723,269	\$10,019	\$20,003	\$30,022
New Mexico	0448	DD-incl. ID & ASD	254	87,593	2,880	11.3	\$8,681,095	\$34,178	\$7,883	\$42,061
New Mexico	0449	Aging/Physical Disabilities	890	291,334	9,578	10.8	\$25,667,124	\$28,839	\$7,424	\$36,263
New Mexico	0479	Aging/Physical Disabilities	2,387	772,763	25,406	10.6	\$7,433,995	\$3,114	\$22,935	\$26,049
New Mexico	Total	All	7,399	2,518,954	82,815	11.2	\$317,075,461	\$42,854	\$11,311	\$54,165
New York	0034	Aging/Physical Disabilities	22,400	5,296,402	174,128	7.8	\$31,669,523	\$1,414	\$29,282	\$30,696
New York	0238	DD-incl. ID & ASD	68,426	24,234,762	796,759	11.6	\$5,474,762,772	\$80,010	\$12,036	\$92,046
New York ²	0269	Brain Injuries	0	0	0	0.0	\$0	\$0	\$0	\$0

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New York ³	0296	SED	0	0	0	0.0	\$0	\$0	\$0	\$0
New York	0444	Aging/Physical Disabilities	1,078	275,649	9,062	8.4	\$34,194,171	\$31,720	\$23,867	\$55,587
New York ³	0469	SED	0	0	0	0.0	\$0	\$0	\$0	\$0
New York ³	0470	DD-Child (incl. ID & ASD)	0	0	0	0.0	\$0	\$0	\$0	\$0
New York ³	0471	Medically Fragile	0	0	0	0.0	\$0	\$0	\$0	\$0
New York ³	4125	PD-Child	0	0	0	0.0	\$0	\$0	\$0	\$0
New York ³	40163	DD-Child (incl. ID & ASD)	0	0	0	0.0	\$0	\$0	\$0	\$0
New York ³	40176	DD-Child (incl. ID & ASD)	0	0	0	0.0	\$0	\$0	\$0	\$0
New York ³	40200	DD-Child (incl. ID & ASD)	0	0	0	0.0	\$0	\$0	\$0	\$0
New York	Total	All	91,904	29,806,813	979,950	10.7	\$5,540,626,466	\$60,287	\$16,378	\$76,665
North Carolina	0132	Aging/Physical Disabilities	13,361	4,442,288	146,048	10.9	\$240,951,362	\$18,034	\$5,039	\$23,073
North Carolina	0412	Aging/Physical Disabilities	373	41,562	1,366	3.7	\$2,347,514	\$6,294	\$2,017	\$8,311
North Carolina	0423	DD-incl. ID & ASD	666	228,207	7,503	11.3	\$29,560,801	\$44,386	\$11,363	\$55,749
North Carolina	0662	DD-incl. ID & ASD	10,034	3,608,140	118,624	11.8	\$506,563,599	\$50,485	\$11,462	\$61,947
North Carolina	0663	DD-incl. ID & ASD	975	340,898	11,208	11.5	\$11,929,523	\$12,235	\$5,748	\$17,983
North Carolina	4141	Medically Fragile	1,144	364,477	11,983	10.5	\$46,339,920	\$40,507	\$22,153	\$62,660
North Carolina	Total	All	26,553	9,025,572	296,731	11.2	\$837,692,719	\$31,548	\$8,346	\$39,894
North Dakota	0037	DD-incl. ID & ASD	3,766	1,171,673	38,521	10.2	\$117,291,550	\$31,145	\$3,237	\$34,382
North Dakota	0273	Aging/Physical Disabilities	406	111,092	3,652	9.0	\$4,234,329	\$10,429	\$15,390	\$25,819
North Dakota	0421	DD-Child (incl. ID & ASD)	120	41,519	1,365	11.4	\$1,400,896	\$11,674	\$3,237	\$14,911
North Dakota	0468	Physical Disabilities	1	365	12	12.0	\$115,738	\$115,738	\$27,411	\$143,149
North Dakota	0568	Medically Fragile	7	1,823	60	8.6	\$21,520	\$3,074	\$6,283	\$9,357
North Dakota	0834	Medically Fragile	2	101	3	1.7	\$1,725	\$863	\$863	\$1,726
North Dakota	0842	ASD-Child	15	2,908	96	6.4	\$107,476	\$7,165	\$2,129	\$9,294
North Dakota	Total	All	4,317	1,329,481	43,709	10.1	\$123,173,234	\$28,532	\$4,386	\$32,918
Ohio	0198	Aging/Physical Disabilities	38,814	10,791,592	354,792	9.1	\$439,138,299	\$11,314	\$6,526	\$17,840
Ohio	0231	DD-incl. ID & ASD	16,369	5,712,862	187,820	11.5	\$981,039,310	\$59,933	\$8,795	\$68,728
Ohio	0337	Physical Disabilities	9,991	2,957,484	97,232	9.7	\$217,745,325	\$21,794	\$28,351	\$50,145
Ohio	0380	DD-incl. ID & ASD	9,483	3,046,851	100,170	10.6	\$108,419,646	\$11,433	\$6,858	\$18,291
Ohio	0383	DD-incl. ID & ASD	2,841	973,564	32,008	11.3	\$66,470,189	\$23,397	\$35,196	\$58,593
Ohio	0440	Aging/Physical Disabilities	2,162	673,218	22,133	10.2	\$55,672,112	\$25,750	\$20,522	\$46,272
Ohio	0446	Aging/Physical Disabilities	3,821	916,032	30,116	7.9	\$49,602,854	\$12,982	\$3,721	\$16,703
Ohio	4196	Aging/Physical Disabilities	729	211,475	6,953	9.5	\$11,727,200	\$16,087	\$7,710	\$23,797
Ohio	Total	All	84,210	25,283,078	831,224	9.9	\$1,929,814,935	\$22,917	\$10,803	\$33,720
Oklahoma	0179	Intellectual Disability	2,790	976,302	32,098	11.5	\$157,182,944	\$56,338	\$10,656	\$66,994
Oklahoma	0256	Aging/Physical Disabilities	21,308	6,347,144	208,673	9.8	\$187,391,333	\$8,794	\$5,381	\$14,175
Oklahoma	0343	Intellectual Disability	1,434	496,218	16,314	11.4	\$21,946,051	\$15,304	\$7,071	\$22,375
Oklahoma	0351	ID-Child	370	76,198	2,505	6.8	\$2,989,577	\$8,080	\$19,974	\$28,054

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Oklahoma	0399	Intellectual Disability	728	261,453	8,596	11.8	\$90,821,263	\$124,754	\$7,839	\$132,593
Oklahoma	0810	Physical Disabilities	26	2,761	91	3.5	\$127,403	\$4,900	\$2,734	\$7,634
Oklahoma	0811	Medically Fragile	21	3,212	106	5.0	\$431,960	\$20,570	\$16,454	\$37,023
Oklahoma	Total	All	26,677	8,163,288	268,382	10.1	\$460,890,530	\$17,277	\$6,299	\$23,575
Oregon	0117	DD-incl. ID & ASD	6,977	2,377,158	78,153	11.2	\$529,898,242	\$75,949	\$10,756	\$86,705
Oregon ⁴	0185	Aging/Physical Disabilities	30,282	8,681,962	285,434	9.4	\$372,118,925	\$12,288	\$4,643	\$16,932
Oregon	0375	DD-incl. ID & ASD	7,103	2,322,750	76,364	10.8	\$58,446,912	\$8,228	\$5,676	\$13,904
Oregon	0565	PD-Child	157	45,489	1,496	9.5	\$644,589	\$4,106	\$23,607	\$27,713
Oregon	40193	Medically Fragile	102	31,096	1,022	10.0	\$258,410	\$2,533	\$65,949	\$68,482
Oregon	40194	DD-Child (incl. ID & ASD)	128	33,160	1,090	8.5	\$389,712	\$3,045	\$18,137	\$21,182
Oregon	Total	All	44,749	13,491,615	443,560	9.9	\$961,756,790	\$21,492	\$6,005	\$27,497
Pennsylvania	0147	Intellectual Disability	16,070	5,666,845	186,307	11.6	\$1,405,411,178	\$87,456	\$6,919	\$94,375
Pennsylvania	0192	HIV/AIDS	399	125,050	4,111	10.3	\$3,329,585	\$8,345	\$5,383	\$13,728
Pennsylvania	0235	DD - non-ID	1,658	592,840	19,491	11.8	\$84,106,727	\$50,728	\$7,860	\$58,588
Pennsylvania	0277	Physical Disabilities	8,568	2,771,413	91,115	10.6	\$181,669,539	\$21,203	\$7,883	\$29,086
Pennsylvania	0279	Aging/Physical Disabilities	23,613	6,787,927	223,165	9.5	\$380,840,429	\$16,128	\$2,189	\$18,317
Pennsylvania	0319	Physical Disabilities	5,605	1,733,590	56,995	10.2	\$193,003,005	\$34,434	\$7,397	\$41,831
Pennsylvania	0324	DD-Child (incl. ID & ASD)	4,835	943,236	31,010	6.4	\$9,093,209	\$1,881	\$19,719	\$21,600
Pennsylvania	0354	Intellectual Disability	11,148	3,758,949	123,582	11.1	\$163,839,811	\$14,697	\$9,691	\$24,388
Pennsylvania	0386	Brain Injuries	700	243,021	7,990	11.4	\$49,006,419	\$70,009	\$5,798	\$75,807
Pennsylvania	0593	Autism Spectrum Disorder	220	71,457	2,349	10.7	\$3,631,874	\$16,509	\$4,059	\$20,568
Pennsylvania	Total	All	72,816	22,694,328	746,115	10.2	\$2,473,931,775	\$33,975	\$6,803	\$40,778
South Carolina	0186	HIV/AIDS	1,071	271,280	8,919	8.3	\$4,124,236	\$3,851	\$8,433	\$12,284
South Carolina	0237	DD-incl. ID & ASD	5,902	2,072,587	68,140	11.5	\$245,043,748	\$41,519	\$10,289	\$51,808
South Carolina	0284	Physical Disabilities	660	231,671	7,617	11.5	\$21,561,969	\$32,670	\$10,540	\$43,210
South Carolina	0405	Aging/Physical Disabilities	14,262	4,276,095	140,584	9.9	\$148,151,218	\$10,388	\$3,945	\$14,333
South Carolina	0456	ASD-Child	720	180,807	5,944	8.3	\$8,766,095	\$12,175	\$5,060	\$17,235
South Carolina	0675	Medically Fragile	247	69,608	2,288	9.3	\$623,438	\$2,524	\$57,368	\$59,892
South Carolina	0676	DD-incl. ID & ASD	2,120	707,051	23,246	11.0	\$16,577,259	\$7,819	\$4,576	\$12,395
South Carolina	40181	Physical Disabilities	44	12,994	427	9.7	\$1,498,552	\$34,058	\$23,299	\$57,357
South Carolina	Total	All	25,026	7,822,093	257,165	10.3	\$446,346,515	\$17,835	\$6,454	\$24,289
South Dakota	0044	DD-incl. ID & ASD	2,450	849,862	27,941	11.4	\$97,103,300	\$39,634	\$4,005	\$43,639
South Dakota	0189	Aging	1,268	322,579	10,605	8.4	\$9,583,076	\$7,558	\$3,856	\$11,414
South Dakota	0264	Physical Disabilities	125	41,996	1,381	11.0	\$3,478,577	\$27,829	\$16,203	\$44,032
South Dakota	0338	DD-Child (incl. ID & ASD)	909	301,253	9,904	10.9	\$2,486,814	\$2,736	\$9,396	\$12,132
South Dakota	Total	All	4,752	1,515,690	49,831	10.5	\$112,651,767	\$23,706	\$5,317	\$29,024
Tennessee	0128	Intellectual Disability	6,336	2,247,875	73,903	11.7	\$520,948,290	\$82,220	\$4,146	\$86,366

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Tennessee	0357	Intellectual Disability	341	121,698	4,001	11.7	\$48,432,406	\$142,031	\$4,533	\$146,564
Tennessee	0427	Intellectual Disability	1,227	427,887	14,068	11.5	\$21,163,436	\$17,248	\$2,202	\$19,450
Tennessee	Total	All	7,904	2,797,460	91,971	11.6	\$590,544,133	\$74,715	\$3,861	\$78,575
Texas	0110	Intellectual Disability	20,166	7,189,411	236,364	11.7	\$805,561,371	\$39,947	\$6,726	\$46,673
Texas	0181	Medically Fragile	6,274	1,968,205	64,708	10.3	\$92,370,304	\$14,723	\$55,638	\$70,361
Texas	0221	DD - non-ID	4,940	1,683,456	55,346	11.2	\$198,671,231	\$40,217	\$18,107	\$58,324
Texas	0266	Aging/Physical Disabilities	28,687	8,801,075	289,350	10.1	\$472,144,238	\$16,458	\$5,422	\$21,880
Texas	0281	DD-other specific diagnoses	156	56,158	1,846	11.8	\$7,612,441	\$48,798	\$3,123	\$51,921
Texas	0325	Aging/Physical Disabilities	18,945	5,468,534	179,787	9.5	\$296,917,889	\$15,673	\$3,712	\$19,385
Texas	0373	Aging/Physical Disabilities	71	22,441	738	10.4	\$1,455,555	\$20,501	\$39,654	\$60,155
Texas	0374	DD-incl. ID & ASD	106	36,568	1,202	11.3	\$2,498,837	\$23,574	\$7,489	\$31,063
Texas	0403	DD-incl. ID & ASD	1,175	298,685	9,820	8.4	\$7,422,716	\$6,317	\$4,606	\$10,923
Texas	0461	Aging/Physical Disabilities	3,636	1,001,978	32,942	9.1	\$56,488,357	\$15,536	\$7,679	\$23,215
Texas	0478	Aging/Physical Disabilities	4,062	1,206,464	39,665	9.8	\$57,609,246	\$14,182	\$3,315	\$17,497
Texas	0657	SED	46	6,710	221	4.8	\$68,325	\$1,485	\$13,472	\$14,957
Texas	Total	All	88,264	27,739,685	911,990	10.3	\$1,998,820,510	\$22,646	\$9,648	\$32,294
Utah	0158	DD-incl. ID & ASD	4,446	1,552,675	51,047	11.5	\$149,684,734	\$33,667	\$5,511	\$39,178
Utah	0247	Aging	557	150,290	4,941	8.9	\$3,517,062	\$6,314	\$4,757	\$11,071
Utah	0292	Brain Injuries	101	33,606	1,105	10.9	\$2,661,513	\$26,352	\$4,214	\$30,566
Utah	0331	Physical Disabilities	125	40,270	1,324	10.6	\$1,897,918	\$15,183	\$15,117	\$30,300
Utah	0439	Aging/Physical Disabilities	1,045	293,864	9,661	9.2	\$21,639,644	\$20,708	\$3,628	\$24,336
Utah	40183	Medically Fragile	131	38,996	1,282	9.8	\$2,318,621	\$17,699	\$79,382	\$97,081
Utah	Total	All	6,405	2,109,701	69,360	10.8	\$181,719,492	\$28,372	\$6,816	\$35,187
Virginia	0321	Aging/Physical Disabilities	24,809	7,324,261	240,798	9.7	\$439,157,054	\$17,702	\$6,247	\$23,949
Virginia	0358	DD - non-ID	583	207,644	6,827	11.7	\$18,318,452	\$31,421	\$11,662	\$43,083
Virginia	0372	Intellectual Disability	8,348	2,946,079	96,857	11.6	\$542,128,233	\$64,941	\$12,115	\$77,056
Virginia	0430	Intellectual Disability	276	97,410	3,203	11.6	\$3,848,060	\$13,942	\$12,344	\$26,286
Virginia	4149	Physical Disabilities	417	125,941	4,141	9.9	\$32,506,730	\$77,954	\$51,818	\$129,772
Virginia	4160	HIV/AIDS	59	13,495	444	7.5	\$741,780	\$12,573	\$18,413	\$30,986
Virginia	40206	Aging/Physical Disabilities	64	19,006	625	9.8	\$795,955	\$12,437	\$911	\$13,348
Virginia	Total	All	34,556	10,733,836	352,893	10.2	\$1,037,496,264	\$30,024	\$8,366	\$38,389
Washington	0049	Aging/Physical Disabilities	35,086	10,318,152	339,227	9.7	\$490,450,498	\$13,979	\$5,678	\$19,657
Washington	0390	Aging/Physical Disabilities	709	173,295	5,697	8.0	\$4,485,211	\$6,326	\$2,268	\$8,594
Washington	0408	DD-incl. ID & ASD	4,962	1,684,201	55,371	11.2	\$92,729,315	\$18,688	\$2,210	\$20,898
Washington	0409	DD-incl. ID & ASD	2,666	928,220	30,517	11.4	\$72,182,159	\$27,075	\$4,906	\$31,981
Washington	0410	DD-incl. ID & ASD	4,281	1,518,442	49,921	11.7	\$320,333,943	\$74,827	\$4,768	\$79,595
Washington	0411	DD-incl. ID & ASD	476	165,975	5,457	11.5	\$54,569,220	\$114,641	\$4,337	\$118,978
Washington	0419	Aging/Physical Disabilities	65	15,757	518	8.0	\$1,142,385	\$17,575	\$1,908	\$19,483

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Washington	0443	Aging/Physical Disabilities	703	208,615	6,859	9.8	\$9,079,541	\$12,915	\$6,308	\$19,223
Washington	40669	DD-incl. ID & ASD	59	17,513	576	9.8	\$2,677,102	\$45,375	\$3,718	\$49,093
Washington	Total	All	49,007	15,030,170	494,143	10.1	\$1,047,649,374	\$21,378	\$5,145	\$26,523
West Virginia	0133	DD-incl. ID & ASD	4,423	1,578,196	51,886	11.7	\$249,837,214	\$56,486	\$7,373	\$63,859
West Virginia	0134	Aging/Physical Disabilities	7,722	2,167,396	71,257	9.2	\$106,474,900	\$13,789	\$6,610	\$20,399
West Virginia	Total	All	12,145	3,745,592	123,143	10.1	\$356,312,114	\$29,338	\$6,888	\$36,226
Wisconsin	0154	Aging/Physical Disabilities	3,532	1,104,318	36,306	10.3	\$52,589,603	\$14,889	\$9,917	\$24,806
Wisconsin	0229	DD-incl. ID & ASD	3,394	1,219,091	40,080	11.8	\$137,079,067	\$40,389	\$12,126	\$52,515
Wisconsin	0275	Brain Injuries	88	30,968	1,018	11.6	\$5,287,270	\$60,083	\$18,158	\$78,241
Wisconsin	0367	Aging/Physical Disabilities	28,564	8,391,886	275,898	9.7	\$805,112,605	\$28,186	\$1,994	\$30,180
Wisconsin	0368	DD-incl. ID & ASD	14,350	4,792,199	157,552	11.0	\$491,376,858	\$34,242	\$2,267	\$36,509
Wisconsin	0413	PD-Child	434	139,337	4,581	10.6	\$3,910,843	\$9,011	\$26,412	\$35,423
Wisconsin	0414	DD-Child (incl. ID & ASD)	3,999	1,225,789	40,300	10.1	\$46,473,916	\$11,621	\$12,454	\$24,075
Wisconsin	0415	SED	1,630	345,843	11,370	7.0	\$23,099,473	\$14,171	\$8,226	\$22,397
Wisconsin ³	0484	DD-incl. ID & ASD	0	0	0	0.0	\$0	\$0	\$0	\$0
Wisconsin ³	0485	Aging/Physical Disabilities	0	0	0	0.0	\$0	\$0	\$0	\$0
Wisconsin	Total	All	55,991	17,249,431	567,105	10.1	\$1,564,929,635	\$27,950	\$4,321	\$32,271
Wyoming	0226	DD-incl. ID & ASD	1,353	475,216	15,624	11.5	\$81,895,938	\$60,529	\$5,886	\$66,415
Wyoming	0236	Aging/Physical Disabilities	1,722	508,788	16,727	9.7	\$13,673,376	\$7,940	\$8,413	\$16,353
Wyoming	0253	DD-Child (incl. ID & ASD)	783	252,679	8,307	10.6	\$14,241,632	\$18,189	\$9,062	\$27,251
Wyoming	0369	Aging/Physical Disabilities	213	58,813	1,934	9.1	\$2,715,307	\$12,748	\$3,060	\$15,808
Wyoming	0370	Brain Injuries	177	62,839	2,066	11.7	\$6,974,565	\$39,404	\$8,024	\$47,428
Wyoming	0451	SED	147	36,793	1,210	8.2	\$984,154	\$6,695	\$7,937	\$14,632
Wyoming	Total	All	4,395	1,395,128	45,867	10.4	\$120,484,972	\$27,414	\$7,460	\$34,874
United States	All	All	1,439,250	446,841,449	14,690,678	10.2	\$37,757,413,361	\$26,234	\$8,979	\$35,213

Abbreviations:

- ASD - Autism Spectrum Disorder
- DD - Developmental Disabilities
- HIV/AIDS - Human Immunodeficiency Virus and/or Acquired Immunodeficiency Syndrome
- ID - Intellectual Disability
- SED - Serious Emotional Disturbance

Notes:

¹ The CMS 372 for California Waiver 0336 covered more than a year: October 1, 2010 through March 31, 2012. Truven Health adjusted the 18-month data to create estimates for a single year. For unduplicated participants, we multiplied 2/3 by the change in participants from the previous 372 to estimate 12 months of the participant trend, rather than the 18 months that are reported. We then added this amount to the number of unduplicated participants in the previous 372. For days of service, participant months, and expenditures, we used 2/3 of the 18-month report data.

² A CMS 372 for this waiver for 2011 has not been submitted.

³ The state submitted a CMS 372 for 2011 for this waiver, but it was not accepted by CMS.

⁴ The CMS 372 for Oregon Waiver 0185 covered more than a year: October 1, 2010 through December 31, 2011. Truven Health adjusted the 15-month data to create estimates for a single year. For unduplicated participants, we multiplied 4/5 by the change in participants from the previous 372 to estimate 12 months of the participant trend, rather than the 15 months that are reported. We then added this amount to the number of unduplicated participants in the previous 372. For days of service, participant months, and expenditures, we used 4/5 of the 15-month report data.



State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2011-12	Total Participant Months	Percent Change Participant Months 2011-12	Average Participant Months	Percent Change Average Participant Months 2011-12	Average Waiver Expenditures	Percent Change Average Waiver Expenditures 2011-12	Average Total Medicaid Expenditures for Waiver Participants
Minnesota	12.11		65,140	0.3%	690,985	1.8%	10.6	1.5%	\$30,236	1.0%	\$41,206
Oregon ¹	11.71		45,654	2.0%	455,015	2.6%	10.0	0.5%	\$21,107	-1.8%	\$27,935
Wisconsin ^{2, 3}	11.60		66,408	7.9%	658,216	6.6%	9.9	-1.2%	\$26,760	-1.3%	\$32,613
Kansas	9.76		28,179	-3.0%	285,939	-1.2%	10.1	1.8%	\$19,662	0.7%	\$26,297
Iowa	9.44		29,030	0.8%	299,554	0.2%	10.3	-0.6%	\$16,629	6.0%	\$26,600
Dist. of Columbia	9.28		5,893	36.9%	54,144	38.0%	9.2	0.8%	\$45,923	-3.3%	\$69,183
Idaho	8.36		13,335	4.2%	120,717	-1.3%	9.1	-5.3%	\$15,841	0.6%	\$23,774
Illinois	8.18		105,315	7.4%	1,009,138	8.8%	9.6	1.3%	\$14,589	0.3%	\$19,671
Ohio	7.64		88,194	4.7%	895,525	7.7%	10.2	2.9%	\$22,234	-3.0%	\$32,956
Wyoming	7.46		4,302	-2.1%	39,806	-13.2%	9.3	-11.3%	\$22,052	-19.6%	\$29,678
Washington	7.44		51,285	4.6%	506,638	2.5%	9.9	-2.0%	\$20,870	-2.4%	\$26,485
Alaska	7.42		5,422	8.7%	56,311	6.9%	10.4	-1.7%	\$42,019	4.2%	\$65,062
Oklahoma	6.90		26,343	-1.3%	265,248	-1.2%	10.1	0.1%	\$17,313	0.2%	\$24,491
Colorado	6.85		35,562	4.3%	351,159	3.7%	9.9	-0.6%	\$17,305	2.1%	\$26,543
West Virginia	6.81		12,649	4.1%	134,409	9.1%	10.6	4.8%	\$34,617	18.0%	\$41,626
Mississippi ^{4, 5}	6.70		20,010	5.6%	190,421	7.7%	9.5	2.0%	\$10,033	-6.1%	\$14,278
Connecticut	6.56		23,577	3.0%	247,147	2.7%	10.5	-0.3%	\$40,193	5.6%	\$47,464
North Dakota	6.34		4,447	3.0%	44,919	2.8%	10.1	-0.2%	\$31,196	9.3%	\$37,596
Pennsylvania	6.08		77,666	6.7%	794,396	6.5%	10.2	-0.2%	\$34,620	1.9%	\$41,363
South Dakota	6.07		5,062	6.5%	52,883	6.1%	10.4	-0.4%	\$22,085	-6.8%	\$27,026
New Hampshire ^{5, 6}	6.02		7,956	1.2%	80,355	7.8%	10.1	6.6%	\$32,004	2.4%	\$43,390
Nebraska	5.74		10,651	0.3%	107,336	1.9%	10.1	1.6%	\$27,720	5.0%	\$33,580
South Carolina	5.51		26,029	4.0%	267,209	3.9%	10.3	-0.1%	\$16,862	-5.5%	\$22,897
Montana	5.41		5,437	7.3%	56,736	12.8%	10.4	5.1%	\$23,828	-3.2%	\$33,967
Arkansas	5.07		14,961	0.8%	144,994	0.4%	9.7	-0.4%	\$19,323	4.7%	\$28,956
Kentucky	5.05		22,148	10.9%	230,754	12.9%	10.4	1.8%	\$23,816	7.1%	\$31,552
New York ^{3, 5, 6, 7}	4.89		95,924	4.4%	1,024,283	4.5%	10.7	0.1%	\$57,980	-3.8%	\$74,136
Missouri	4.82		29,049	0.7%	258,692	-1.7%	8.9	-2.4%	\$22,438	8.9%	\$30,828
Virginia	4.64		38,027	10.0%	391,457	10.9%	10.3	0.8%	\$29,417	-2.0%	\$37,529
Maine ⁵	4.39		5,836	2.1%	61,924	0.1%	10.6	-2.0%	\$59,622	2.7%	\$69,709
Florida	4.19		81,180	-1.2%	774,367	-3.2%	9.5	-2.1%	\$15,329	-4.0%	\$21,918
Georgia ^{5, 6}	3.99		39,588	-1.5%	410,145	3.2%	10.4	4.8%	\$13,186	17.1%	\$19,812
Maryland	3.99		23,497	5.5%	253,544	4.0%	10.8	-1.4%	\$39,649	3.9%	\$48,676
Massachusetts	3.85		25,641	9.0%	259,173	10.7%	10.1	1.5%	\$36,516	5.4%	\$53,052
Louisiana ⁶	3.80		17,486	54.7%	192,451	50.8%	11.0	-2.5%	\$31,516	-14.7%	\$39,991
Indiana	3.65		23,888	7.6%	246,056	1.4%	10.3	-5.8%	\$25,816	-5.6%	\$39,087
New Mexico	3.35		6,993	-5.5%	79,693	-3.8%	11.4	1.8%	\$45,044	5.1%	\$55,459
Delaware ⁵	2.90		2,659	-20.8%	26,938	-22.8%	10.1	-2.6%	\$42,794	31.3%	\$53,310
Alabama	2.87		13,809	-6.0%	151,722	-4.2%	11.0	2.0%	\$26,715	2.0%	\$32,155
California ^{1, 5, 7}	2.80		106,444	-2.1%	1,161,934	-2.0%	10.9	0.1%	\$20,411	1.2%	\$35,673



State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2011-12	Total Participant Months	Percent Change Participant Months 2011-12	Average Participant Months	Percent Change Average Participant Months 2011-12	Average Waiver Expenditures	Percent Change Average Waiver Expenditures 2011-12	Average Total Medicaid Expenditures for Waiver Participants
North Carolina ⁸	2.77		27,032	1.8%	267,180	-10.0%	9.9	-11.6%	\$21,191	-32.8%	\$26,897
Texas	2.38		62,089	-29.7%	604,428	-33.7%	9.7	-5.8%	\$23,828	5.2%	\$34,437
Utah	2.32		6,633	3.6%	72,110	4.0%	10.9	0.4%	\$28,866	1.7%	\$35,814
Michigan	1.99		19,655	0.0%	202,690	0.2%	10.3	0.2%	\$30,814	3.6%	\$38,914
Hawaii ⁹	1.86		2,591	1.6%	29,914	-0.9%	11.5	-2.4%	\$39,916	0.0%	\$45,097
Nevada	1.64		4,529	-0.2%	45,521	0.8%	10.1	1.1%	\$20,048	4.5%	\$31,017
Tennessee ⁹	1.23		7,931	0.3%	92,289	0.3%	11.6	0.0%	\$77,132	3.2%	\$80,799
New Jersey ^{5, 6, 7}	0.03		301	-98.8%	3,151	-98.8%	10.5	0.2%	\$55,761	76.4%	\$69,259
United States	4.59		1,441,437	0.2%	14,649,616	-0.3%	10.2	-0.4%	\$26,207	-0.1%	\$35,334

Notes:

- ¹ The state submitted a CMS 372 that covered more than a year for one or more waivers. Truven Health adjusted the data to represent a single year using the methods described in footnotes in Table 1 (CA) and Table 2 (CA and OR).
- ² The CMS 372 for Wisconsin Waiver 0413 had blank data for non-waiver Medicaid expenditures.
- ³ The state submitted one or more CMS 372s for 2011 that were not accepted by CMS.
- ⁴ The CMS 372 for Mississippi Waiver 0272 listed a total days of service of 282. This table assumes 282 is the average days of service.
- ⁵ One or more CMS 372s for 2012 were not submitted for this state.
- ⁶ One or more CMS 372s for 2011 were not submitted for this state.
- ⁷ The state submitted one or more CMS 372s for 2012 that were not accepted by CMS.
- ⁸ North Carolina 2012 data show lower days of service and expenditures than 2011 because of the timing of a transition between waivers. The state terminated Waivers 0662 and 0663 and transitioned people to Waiver 0423 in 2012. The 2012 report for Waiver 423 was for an earlier time period (April to March) and did not capture growth in the waiver when people transitioned from the other waivers.
- ⁹ Data for Hawaii and Tennessee only include waivers targeted to people with developmental disabilities. These states provide HCBS to other populations within Section 1115 demonstrations.



State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2011-12	Total Participant Months	Percent Change Participant Months 2011-12	Average Participant Months	Percent Change Average Participant Months 2011-12	Average Waiver Expenditures	Percent Change Average Waiver Expenditures 2011-12	Average Total Medicaid Expenditures for Waiver Participants	Percent Change Average Medicaid Expenditures 2011-12
Minnesota	8.86		47,680	0.3%	488,635	2.0%	10.2	1.7%	\$17,638	1.5%	\$29,868	0.7%
Oregon ¹	7.88		30,739	1.0%	288,879	0.7%	9.4	-0.3%	\$12,337	0.7%	\$17,121	0.8%
Wisconsin ^{2,3}	6.89		39,427	21.2%	372,063	17.4%	9.4	-3.1%	\$24,548	-7.3%	\$29,637	-0.1%
Dist. of Columbia	6.87		4,365	53.8%	37,351	66.8%	8.6	8.4%	\$27,578	19.4%	\$51,312	5.9%
Mississippi ⁴	6.70		20,010	16.8%	190,421	22.4%	9.5	4.8%	\$10,033	7.4%	\$14,278	8.5%
Illinois	6.15		79,220	10.3%	727,198	11.6%	9.2	1.2%	\$10,598	1.1%	\$14,740	-1.0%
Idaho	6.11		9,753	0.5%	82,654	-5.7%	8.5	-6.2%	\$10,506	-7.8%	\$17,712	-4.5%
Washington	5.64		38,868	6.3%	363,819	3.3%	9.4	-2.9%	\$13,370	-3.2%	\$19,348	-0.4%
Oklahoma	5.52		21,055	-1.3%	204,077	-2.2%	9.7	-0.9%	\$8,544	-2.8%	\$14,870	5.0%
Ohio	4.97		57,360	3.3%	547,978	7.2%	9.6	3.7%	\$12,628	-9.4%	\$23,112	-6.7%
Iowa	4.84		14,884	-2.0%	143,318	-2.5%	9.6	-0.5%	\$6,645	2.7%	\$14,870	5.4%
Alaska	4.65		3,400	8.3%	33,903	6.0%	10.0	-2.1%	\$25,259	1.0%	\$53,172	-1.8%
Kansas	4.63		13,366	-7.9%	137,414	-8.3%	10.3	-0.4%	\$12,978	-6.4%	\$17,395	-10.1%
Colorado	4.58		23,766	5.6%	223,673	5.1%	9.4	-0.4%	\$9,335	2.7%	\$17,716	-0.1%
West Virginia	4.42		8,201	6.2%	82,168	15.3%	10.0	8.6%	\$16,159	17.2%	\$23,068	13.1%
Connecticut	3.85		13,846	2.8%	135,148	1.5%	9.8	-1.2%	\$13,171	7.8%	\$19,789	5.0%
Arkansas	3.67		10,829	-0.2%	96,831	-0.1%	8.9	0.1%	\$11,039	2.3%	\$18,206	2.9%
Virginia	3.44		28,209	11.5%	273,987	11.6%	9.7	0.0%	\$18,237	-2.4%	\$25,515	-0.6%
Georgia	3.42		33,923	-1.8%	347,925	4.3%	10.3	6.2%	\$13,045	20.1%	\$19,992	21.6%
South Carolina	3.29		15,555	3.9%	153,175	3.1%	9.8	-0.8%	\$10,060	-12.1%	\$13,896	-11.7%
Pennsylvania	3.29		42,043	11.3%	414,069	11.5%	9.8	0.2%	\$20,435	2.2%	\$24,639	1.6%
Wyoming	3.24		1,867	-3.5%	18,321	-1.8%	9.8	1.8%	\$8,742	3.2%	\$18,724	14.9%
Nebraska	3.18		5,905	0.3%	53,694	-1.2%	9.1	-1.5%	\$11,487	-2.1%	\$18,017	-3.2%
Missouri	2.95		17,769	-3.2%	169,387	-5.4%	9.5	-2.3%	\$6,317	0.1%	\$12,379	-3.4%
New Hampshire	2.60		3,432	-1.6%	32,702	-4.8%	9.5	-3.3%	\$13,069	-2.1%	\$26,508	-12.7%
Kentucky	2.56		11,241	-3.4%	114,757	-0.5%	10.2	3.1%	\$7,893	7.4%	\$16,428	3.5%
Montana	2.51		2,526	5.3%	23,469	5.9%	9.3	0.5%	\$14,843	-3.7%	\$26,510	1.9%
Florida	2.30		44,518	-4.3%	399,217	-3.2%	9.0	1.1%	\$9,740	2.5%	\$13,362	6.6%
Massachusetts	1.99		13,224	5.9%	120,922	10.5%	9.1	4.4%	\$8,227	5.4%	\$18,333	5.5%
South Dakota	1.96		1,632	17.2%	14,118	17.8%	8.7	0.5%	\$7,962	-15.1%	\$13,123	-8.5%
Delaware ⁵	1.91		1,754	10.7%	16,418	16.0%	9.4	4.8%	\$11,179	-2.9%	\$25,543	45.8%
Alabama	1.68		8,092	-9.1%	84,741	-7.2%	10.5	2.0%	\$9,717	-12.3%	\$15,652	-7.9%
Maryland	1.59		9,372	7.7%	91,427	5.3%	9.8	-2.2%	\$21,658	-0.7%	\$29,724	1.0%
Indiana	1.54		10,091	6.0%	97,190	-1.2%	9.6	-6.8%	\$12,079	-7.7%	\$34,276	2.8%
New Mexico	1.36		2,845	-13.2%	31,698	-9.4%	11.1	4.4%	\$12,232	21.1%	\$29,904	3.8%
North Carolina	1.33		12,993	-5.4%	129,679	-12.0%	10.0	-7.0%	\$18,428	4.0%	\$22,000	-3.0%
New York ^{3,6}	1.32		25,931	10.4%	208,428	13.8%	8.0	3.0%	\$3,567	27.1%	\$31,581	-0.8%
Louisiana ⁷	1.26		5,819	555.3%	61,317	634.0%	10.5	12.0%	\$20,035	138.8%	\$26,381	35.2%
Maine	1.24		1,643	10.2%	13,836	6.8%	8.4	-3.1%	\$18,636	6.5%	\$25,804	2.2%
Michigan	1.08		10,650	-1.5%	101,768	-0.5%	9.6	1.1%	\$15,159	11.7%	\$20,010	6.0%



State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2011-12	Total Participant Months	Percent Change Participant Months 2011-12	Average Participant Months	Percent Change Average Participant Months 2011-12	Average Waiver Expenditures	Percent Change Average Waiver Expenditures 2011-12	Average Total Medicaid Expenditures for Waiver Participants	Percent Change Average Medicaid Expenditures 2011-12
Nevada	1.00		2,755	-1.1%	25,740	0.3%	9.3	1.4%	\$4,544	9.2%	\$15,917	-2.5%
Texas	0.98		25,518	-53.9%	203,744	-62.4%	8.0	-18.5%	\$11,806	-26.1%	\$15,149	-27.3%
Utah	0.69		1,956	13.3%	17,648	10.8%	9.0	-2.2%	\$15,570	-0.6%	\$20,560	0.3%
North Dakota	0.54		380	-6.6%	3,605	-1.6%	9.5	5.4%	\$12,081	13.0%	\$35,229	34.9%
California⁵	0.36		13,648	-13.8%	135,911	-12.5%	10.0	1.5%	\$11,198	2.3%	\$33,059	10.7%
New Jersey^{6,7}	0.03		301	-97.8%	3,151	-97.7%	10.5	9.1%	\$55,761	363.3%	\$69,259	234.1%
United States	2.52		792,361	-1.2%	7,517,571	-1.5%	9.5	-0.3%	\$13,128	0.2%	\$21,000	1.1%

Notes:

- ¹ The state submitted a CMS 372 that covered more than a year for a waiver. Truven Health adjusted the data to represent a single year using the methods described in a footnotes in Table 2.
- ² The CMS 372 for Wisconsin Waiver 0413 had blank data for non-waiver Medicaid expenditures.
- ³ The state submitted one or more CMS 372s for 2011 that were not accepted by CMS.
- ⁴ The CMS 372 for Mississippi Waiver 0272 listed a total days of service of 282. This table assumes 282 is the average days of service.
- ⁵ One or more CMS 372s for 2012 were not submitted for this state.
- ⁶ The state submitted one or more CMS 372s for 2012 that were not accepted by CMS.
- ⁷ One or more CMS 372s for 2011 were not submitted for this state.



State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2011-12	Total Participant Months	Percent Change Participant Months 2011-12	Average Participant Months	Percent Change Average Participant Months 2011-12	Average Waiver Expenditures	Percent Change Average Waiver Expenditures 2011-12	Average Total Medicaid Expenditures for Waiver Participants	Percent Change Average Medicaid Expenditures 2011-12
North Dakota	5.78		4,057	4.0%	41,242	3.2%	10.2	-0.8%	\$33,051	8.5%	\$37,809	12.2%
Wisconsin ¹	4.44		25,407	16.9%	272,692	14.6%	10.7	-1.9%	\$30,872	-0.5%	\$37,857	3.1%
South Dakota	4.11		3,430	2.1%	38,765	2.4%	11.3	0.3%	\$28,805	-2.8%	\$33,641	-4.2%
Iowa	3.82		11,737	3.6%	133,167	2.7%	11.3	-0.9%	\$29,831	4.6%	\$41,325	4.5%
Oregon	3.80		14,817	4.3%	165,139	6.1%	11.1	1.8%	\$39,431	-4.8%	\$49,960	0.5%
Wyoming	3.68		2,122	-0.7%	18,789	-21.5%	8.9	-21.0%	\$34,194	-24.0%	\$39,845	-23.5%
New York ^{1, 2, 3}	3.57		69,993	2.3%	815,855	2.4%	11.7	0.1%	\$78,139	-2.3%	\$89,902	-2.3%
New Hampshire ^{3, 4}	3.26		4,311	3.2%	45,331	19.2%	10.5	15.5%	\$44,313	1.6%	\$54,141	4.2%
Maine ³	3.16		4,193	-0.8%	48,088	-1.7%	11.5	-0.9%	\$75,682	4.6%	\$86,913	3.5%
Kansas	2.97		8,585	3.6%	98,742	3.0%	11.5	-0.6%	\$38,548	0.5%	\$44,292	4.7%
Minnesota	2.97		15,998	1.0%	186,078	1.9%	11.6	0.9%	\$64,473	0.3%	\$71,556	1.2%
Pennsylvania	2.71		34,631	2.1%	369,276	1.8%	10.7	-0.3%	\$51,372	4.6%	\$61,249	4.2%
Montana	2.70		2,718	8.8%	31,850	20.7%	11.7	10.9%	\$32,592	-4.5%	\$41,107	-4.0%
Ohio	2.67		30,834	7.5%	347,547	8.6%	11.3	1.1%	\$40,105	-0.4%	\$51,267	0.4%
Connecticut	2.57		9,231	2.7%	106,217	3.7%	11.5	0.9%	\$78,690	5.4%	\$86,839	5.5%
Nebraska	2.55		4,726	0.3%	53,403	5.3%	11.3	5.0%	\$47,981	7.4%	\$53,020	6.2%
Louisiana	2.53		11,667	12.0%	131,134	10.0%	11.2	-1.8%	\$37,242	-5.5%	\$46,780	-3.0%
Dist. of Columbia	2.41		1,528	4.2%	16,794	-0.2%	11.0	-4.2%	\$98,329	3.8%	\$120,234	0.0%
Kentucky	2.40		10,520	32.3%	111,844	31.3%	10.6	-0.8%	\$38,632	-6.9%	\$45,523	-5.9%
West Virginia	2.40		4,448	0.6%	52,241	0.7%	11.7	0.1%	\$68,647	21.5%	\$75,842	18.8%
California ⁵	2.38		90,648	0.0%	1,005,511	-0.3%	11.1	-0.3%	\$22,180	0.1%	\$36,270	0.0%
Alaska	2.36		1,726	10.4%	19,252	9.1%	11.2	-1.2%	\$75,166	5.8%	\$85,333	2.7%
Maryland	2.35		13,859	4.2%	159,200	3.4%	11.5	-0.8%	\$52,044	6.0%	\$59,117	7.2%
Idaho	2.24		3,582	15.8%	38,063	9.8%	10.6	-5.1%	\$30,366	3.3%	\$40,281	-3.7%
Indiana	2.08		13,606	8.6%	146,912	3.0%	10.8	-5.1%	\$36,012	-5.6%	\$42,522	-2.7%
South Carolina	1.92		9,048	3.5%	99,596	2.3%	11.0	-1.1%	\$30,612	-1.0%	\$38,012	-3.5%
New Mexico	1.91		3,990	1.2%	46,273	0.6%	11.6	-0.5%	\$69,711	-2.5%	\$74,861	-1.8%
Missouri	1.86		11,213	7.8%	88,684	6.3%	7.9	-1.4%	\$47,984	4.7%	\$60,035	-3.3%
Hawaii	1.86		2,591	1.6%	29,914	-0.9%	11.5	-2.4%	\$39,916	0.0%	\$45,097	1.1%
Massachusetts	1.84		12,261	12.4%	136,600	10.5%	11.1	-1.7%	\$66,533	2.3%	\$89,848	3.0%
Washington	1.80		12,417	-0.2%	142,819	0.7%	11.5	0.9%	\$44,344	1.7%	\$48,822	3.1%
Colorado	1.60		8,320	-0.1%	94,300	0.0%	11.3	0.1%	\$42,639	5.9%	\$54,177	4.4%
Utah	1.56		4,450	0.1%	52,028	1.9%	11.7	1.8%	\$35,002	4.0%	\$40,647	3.7%
Florida	1.50		28,986	1.1%	300,965	-6.2%	10.4	-7.2%	\$27,592	-8.0%	\$36,481	-5.1%
Illinois	1.50		19,251	0.7%	215,595	3.2%	11.2	2.5%	\$30,762	3.5%	\$34,200	3.5%
Arkansas	1.40		4,132	3.5%	48,163	1.6%	11.7	-1.8%	\$41,034	4.4%	\$57,127	1.0%
Oklahoma	1.37		5,248	-1.4%	61,021	2.5%	11.6	4.0%	\$52,351	2.1%	\$62,792	2.5%
North Carolina ⁶	1.29		12,617	8.1%	123,313	-10.2%	9.8	-16.9%	\$21,982	-53.2%	\$27,978	-51.7%
Tennessee	1.23		7,931	0.3%	92,289	0.3%	11.6	0.0%	\$77,132	3.2%	\$80,799	2.8%
Virginia	1.19		9,770	6.1%	113,392	6.1%	11.6	0.0%	\$61,783	0.8%	\$72,212	-1.6%



State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2011-12	Total Participant Months	Percent Change Participant Months 2011-12	Average Participant Months	Percent Change Average Participant Months 2011-12	Average Waiver Expenditures	Percent Change Average Waiver Expenditures 2011-12	Average Total Medicaid Expenditures for Waiver Participants	Percent Change Average Medicaid Expenditures 2011-12
Texas	1.16		30,357	14.4%	331,152	8.7%	10.9	-4.9%	\$35,562	-7.6%	\$41,936	-11.2%
Alabama	1.16		5,596	-1.1%	65,724	0.0%	11.7	1.1%	\$51,720	2.5%	\$56,318	1.8%
Delaware	0.99		905	2.3%	10,520	1.4%	11.6	-0.8%	\$104,066	4.0%	\$107,125	0.8%
Michigan	0.87		8,566	0.5%	98,046	0.2%	11.4	-0.3%	\$51,506	0.7%	\$63,676	0.9%
Nevada	0.64		1,774	1.2%	19,781	1.6%	11.2	0.4%	\$44,126	2.5%	\$54,468	2.3%
Georgia^{3, 4}	0.52		5,161	0.1%	57,973	-2.9%	11.2	-3.0%	\$12,249	2.5%	\$14,636	1.7%
Mississippi³	0.00		0	-100.0%	0	-100.0%	0.0	-100.0%	\$0	-100.0%	\$0	-100.0%
New Jersey³	0.00		0	-100.0%	0	-100.0%	0.0	-100.0%	\$0	-100.0%	\$0	-100.0%
United States	1.92		602,958	2.1%	6,681,280	0.9%	11.1	-1.2%	\$44,160	-1.6%	\$53,901	-1.4%

Notes:

¹ The state submitted one or more CMS 372s for 2011 that were not accepted by CMS.

² The state submitted one or more CMS 372s for 2012 that were not accepted by CMS.

³ One or more CMS 372s for 2012 were not submitted for this state.

⁴ One or more CMS 372s for 2011 were not submitted for this state.

⁵ The state submitted a CMS 372 that covered more than a year for two waivers. Truven Health adjusted the data to represent a single year using the methods described in footnotes in Table 1 and Table 2.

⁶ North Carolina 2012 data show lower days of service and expenditures than 2011 because of the timing of a transition between waivers. The state terminated Waivers 0662 and 0663 and transitioned people to Waiver 0423 in 2012. The 2012 report for Waiver 423 was for an earlier time period (April to March) and did not capture growth in the waiver when people transitioned from the other waivers.

State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2011-12	Total Participant Months	Percent Change Participant Months 2011-12	Average Participant Months	Percent Change Average Participant Months 2011-12	Average Waiver Expenditures	Percent Change Average Waiver Expenditures 2011-12	Average Total Medicaid Expenditures for Waiver Participants	Percent Change Average Medicaid Expenditures 2011-12
Kansas	1.78		5,140	-0.5%	39,782	17.0%	7.7	17.6%	\$1,903	13.4%	\$13,785	2.4%
Colorado	0.58		3,002	7.1%	28,810	5.8%	9.6	-1.3%	\$8,643	-0.4%	\$16,260	-0.4%
Iowa	0.33		1,013	-1.6%	8,538	-3.0%	8.4	-1.5%	\$7,493	-0.3%	\$19,672	-1.0%
Wisconsin	0.26		1,488	-8.7%	12,454	9.5%	8.4	20.0%	\$12,770	-9.9%	\$18,582	-17.0%
Wyoming	0.22		126	-14.3%	1,103	-8.8%	8.8	6.4%	\$7,357	9.9%	\$16,719	14.3%
Montana	0.19		193	14.2%	1,417	-18.8%	7.3	-28.9%	\$18,007	21.5%	\$31,007	15.6%
Michigan	0.04		439	35.5%	2,877	29.8%	6.6	-4.2%	\$6,858	-2.9%	\$14,366	-14.6%
Connecticut	0.02		83	102.4%	838	107.1%	10.1	2.3%	\$17,071	44.4%	\$34,810	-1.2%
Texas	0.002		63	37.0%	440	99.3%	7.0	45.5%	\$4,042	172.2%	\$20,591	37.7%
New York¹	0.00		0	n/a	0	n/a	0	n/a	\$0	n/a	\$0	n/a
United States	0.04		11,547	1.7%	96,259	10.4%	8.3	8.6%	\$6,184	0.1%	\$16,093	-2.0%

Notes:

¹ The state submitted two CMS 372s for 2011 and two CMS 372s for 2012 that were not accepted by CMS.



State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2011-12	Total Participant Months	Percent Change Participant Months 2011-12	Average Participant Months	Percent Change Average Participant Months 2011-12	Average Waiver Expenditures	Percent Change Average Waiver Expenditures 2011-12	Average Total Medicaid Expenditures for Waiver Participants	Percent Change Average Medicaid Expenditures 2011-12
Florida	0.40		7,676	10.6%	74,185	10.9%	9.7	0.3%	\$1,436	0.6%	\$16,549	8.8%
South Carolina	0.22		1,047	-2.2%	11,461	28.5%	10.9	31.5%	\$4,473	16.1%	\$13,237	7.8%
Illinois	0.11		1,413	-3.9%	13,664	-1.2%	9.7	2.8%	\$12,216	1.5%	\$26,945	-3.9%
California	0.06		2,148	-1.1%	20,513	-4.7%	9.5	-3.7%	\$4,265	0.2%	\$27,109	-8.1%
Pennsylvania	0.03		348	-12.8%	3,608	-12.2%	10.4	0.6%	\$8,986	7.7%	\$13,269	-3.3%
Alabama	0.03		121	-14.8%	1,256	-1.4%	10.4	15.7%	\$7,011	10.1%	\$18,294	2.9%
Iowa	0.01		40	-11.1%	409	-16.4%	10.2	-5.9%	\$9,117	-6.1%	\$18,862	-3.3%
Colorado	0.01		58	3.6%	588	0.8%	10.1	-2.7%	\$8,552	-7.3%	\$16,770	2.2%
Missouri	0.01		67	-15.2%	621	-19.2%	9.3	-4.7%	\$22,623	2.0%	\$35,665	-19.6%
Virginia	0.01		48	-18.6%	359	-19.0%	7.5	-0.5%	\$11,872	-5.6%	\$38,538	24.4%
New Mexico	0.003		7	16.7%	82	14.3%	11.8	-2.1%	\$36,908	-11.0%	\$53,228	-6.6%
Delaware ¹	0.00		0	-100.0%	0	-100.0%	0.0	-100.0%	\$0	-100.0%	\$0	-100.0%
New Jersey ¹	0.00		0	-100.0%	0	-100.0%	0.0	-100.0%	\$0	-100.0%	\$0	-100.0%
United States ²	0.04		12,973	-4.4%	126,747	-4.0%	9.8	0.5%	\$3,801	-1.0%	\$19,299	4.0%

Notes:

¹ One CMS 372 for 2012 was not submitted for this state.

² The decrease in United States total participants and participant months was caused by missing 2012 CMS 372s, which were large enough to affect national trends.

State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2011-12	Total Participant Months	Percent Change Participant Months 2011-12	Average Participant Months	Percent Change Average Participant Months 2011-12	Average Waiver Expenditures	Percent Change Average Waiver Expenditures 2011-12	Average Total Medicaid Expenditures for Waiver Participants	Percent Change Average Medicaid Expenditures 2011-12
Iowa	0.44		1,356	12.3%	14,122	7.1%	10.4	-4.6%	\$18,991	2.6%	\$33,304	0.7%
Illinois	0.37		4,811	-4.4%	46,320	-2.3%	9.6	2.2%	\$17,654	3.8%	\$23,354	4.2%
Wyoming	0.32		187	5.6%	1,592	-22.9%	8.5	-27.0%	\$27,064	-31.3%	\$32,407	-31.7%
Minnesota	0.27		1,462	-6.0%	16,272	-3.6%	11.1	2.6%	\$66,458	4.2%	\$78,853	3.1%
Kansas	0.21		619	11.3%	5,426	17.6%	8.8	5.6%	\$24,889	10.5%	\$31,459	2.9%
New Hampshire	0.16		213	6.5%	2,322	10.2%	10.9	3.5%	\$87,966	2.9%	\$97,818	0.8%
Connecticut	0.12		417	3.7%	4,943	5.7%	11.9	1.9%	\$89,838	1.7%	\$97,278	0.9%
Kentucky	0.09		387	2.7%	4,153	7.0%	10.7	4.3%	\$83,600	11.2%	\$91,060	8.2%
Pennsylvania	0.05		644	-8.0%	7,443	-6.8%	11.6	1.3%	\$73,681	5.2%	\$78,943	4.1%
Colorado	0.05		258	2.0%	2,586	-3.0%	10.0	-4.9%	\$47,122	-3.0%	\$54,879	-4.2%
Utah	0.04		100	-1.0%	1,105	0.0%	11.1	1.0%	\$27,481	4.3%	\$35,563	16.3%
Indiana	0.03		191	33.6%	1,954	19.8%	10.2	-10.3%	\$25,264	-15.5%	\$48,578	-15.7%
Massachusetts	0.02		156	24.8%	1,651	41.2%	10.6	13.2%	\$75,317	27.6%	\$104,084	23.8%
Wisconsin	0.02		86	-2.3%	1,007	-1.1%	11.7	1.2%	\$67,967	13.1%	\$90,390	15.5%
Nebraska	0.01		20	-4.8%	239	0.6%	12.0	5.6%	\$32,758	4.4%	\$34,636	0.1%
Maryland	0.01		52	18.2%	533	18.7%	10.2	0.4%	\$94,234	5.7%	\$101,526	7.7%
New Jersey ¹	0.00		0	-100.0%	0	-100.0%	0.0	-100.0%	\$0	-100.0%	\$0	-100.0%
New York ^{2, 3}	0.00		0	n/a	0	n/a	0	n/a	\$0	n/a	\$0	n/a
United States	0.03		10,959	-3.2%	111,667	-2.9%	10.2	0.4%	\$37,156	0.4%	\$45,879	0.5%

Notes:

¹ One CMS 372 for 2012 was not submitted for this state.

² One CMS 372 for 2011 was not submitted for this state.

³ The state submitted one CMS 372 for 2012 that was not accepted by CMS.

⁴ The decrease in United States total participants and participant months was caused by missing 2012 CMS 372s, which were large enough to affect national trends.

State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2011-12	Total Participant Months	Percent Change Participant Months 2011-12	Average Participant Months	Percent Change Average Participant Months 2011-12	Average Waiver Expenditures	Percent Change Average Waiver Expenditures 2011-12	Average Total Medicaid Expenditures for Waiver Participants	Percent Change Average Medicaid Expenditures 2011-12
Alaska	0.40		296	5.0%	3,157	4.1%	10.7	-0.8%	\$41,246	2.8%	\$83,440	-8.2%
Texas	0.24		6,151	-2.0%	69,092	6.8%	11.2	8.9%	\$15,990	8.6%	\$77,587	10.3%
Kansas	0.16		469	-7.9%	4,575	-8.2%	9.8	-0.3%	\$52,170	0.7%	\$80,888	3.4%
North Carolina	0.15		1,422	24.3%	14,189	18.4%	10.0	-4.7%	\$39,420	-2.7%	\$62,049	-1.0%
South Carolina	0.08		379	53.4%	2,977	30.1%	7.9	-15.2%	\$2,007	-20.5%	\$58,170	-2.9%
New Mexico	0.07		151	-12.2%	1,640	-7.7%	10.9	5.1%	\$11,849	18.3%	\$24,340	-18.9%
Georgia	0.05		504	3.5%	4,247	5.9%	8.4	2.4%	\$32,239	-1.1%	\$60,677	7.0%
Illinois	0.05		620	2.1%	6,362	4.2%	10.3	2.0%	\$3,962	-3.3%	\$153,452	-3.0%
Utah	0.04		127	-3.1%	1,329	3.7%	10.5	6.9%	\$19,745	11.6%	\$101,598	4.7%
Maryland	0.04		214	0.0%	2,385	0.3%	11.1	0.3%	\$11,596	15.9%	\$189,641	8.5%
Colorado	0.03		158	27.4%	1,202	32.9%	7.6	4.3%	\$1,167	0.8%	\$51,889	7.9%
Oregon	0.03		98	-3.9%	998	-2.4%	10.2	1.6%	\$1,577	-37.7%	\$89,866	31.2%
North Dakota	0.01		10	11.1%	73	15.2%	7.3	3.7%	\$5,108	97.8%	\$41,245	438.4%
Oklahoma	0.01		40	90.5%	150	41.6%	3.7	-25.6%	\$36,128	75.6%	\$63,475	71.4%
California ¹	0.00		0	-100.0%	0	-100.0%	0.0	-100.0%	\$0	-100.0%	\$0	-100.0%
New York ²	0.00		0	n/a	0	n/a	0	n/a	\$0	n/a	\$0	n/a
United States	0.03		10,639	2.7%	112,373	7.2%	10.6	4.3%	\$20,600	5.4%	\$80,176	5.4%

Notes:

¹ One CMS 372 for 2012 was not submitted for this state. ² One CMS 372 for 2011 was not submitted for this state.

³ The state submitted one CMS 372 each year for 2011 and 2012 that were not accepted by CMS.

State	Waiver Number	Target Population	CMS 372 Report Period Begin Date	CMS 372 Report Period End Date	CMS 372 Total Waiver Expenditures	Waiver Expenditures Report for FY 2012	CMS 372 Percentage Difference from Waiver Expenditures Report
Alabama	0001	Intellectual Disability	10/1/2011	9/30/2012	\$283,295,183	\$278,995,373	2%
Alabama	0068	Aging/Physical Disabilities	10/1/2011	9/30/2012	\$72,761,656	\$90,914,715	-20%
Alabama	0241	Physical Disabilities	4/1/2011	3/31/2012	\$5,099,499	\$6,226,385	-18%
Alabama	0391	ID-Child	10/1/2011	9/30/2012	\$6,127,528	\$6,170,255	-1%
Alabama	0407	Physical Disabilities	2/22/2011	2/21/2012	\$754,493	\$939,573	-20%
Alabama	0878	Aging/Physical Disabilities	4/1/2011	3/31/2012	\$17,160	\$14,616	17%
Alabama	40382	HIV/AIDS	10/1/2011	9/30/2012	\$848,271	\$867,326	-2%
Alabama	Total	All			\$368,903,790	\$384,128,243	-4%
Alaska	0260	DD-incl. ID & ASD	7/1/2011	6/30/2012	\$129,736,287	\$130,693,231	-1%
Alaska	0261	Aging	7/1/2011	6/30/2012	\$77,933,359	\$67,735,915	15%
Alaska	0262	Physical Disabilities	7/1/2011	6/30/2012	\$7,945,783	\$24,188,878	-67%
Alaska	0263	Medically Fragile	7/1/2011	6/30/2012	\$12,208,962	\$12,198,535	0%
Alaska	Total	All			\$227,824,391	\$234,816,559	-3%
Arkansas	0188	DD-incl. ID & ASD	7/1/2011	6/30/2012	\$169,552,584	\$171,241,881	-1%
Arkansas	0195	Aging	7/1/2011	6/30/2012	\$63,543,794	\$62,533,383	2%
Arkansas	0312	Physical Disabilities	7/1/2011	6/30/2012	\$42,409,669	\$42,364,909	0%
Arkansas	0400	Aging/Physical Disabilities	12/1/2011	11/30/2012	\$13,584,396	\$13,224,475	3%
Arkansas	Total	All			\$289,090,444	\$289,364,648	0%
California	0139	Physical Disabilities	1/1/2012	12/31/2012	\$101,748,130	\$94,462,134	8%
California	0141	Aging	7/1/2011	6/30/2012	\$39,011,785	\$38,227,215	2%
California	0183	HIV/AIDS	1/1/2012	12/31/2012	\$9,161,062	\$12,198,831	-25%
California ¹	0336	DD-incl. ID & ASD	10/1/2010	3/28/2012	\$2,004,321,793	\$2,122,914,664	-6%
California ²	0431	Aging/Physical Disabilities			\$0	\$26,124,331	-100%
California	0457	Physical Disabilities	1/1/2012	12/31/2012	\$12,075,163	\$14,155,753	-15%
California ³	0486	Medically Fragile			\$0	\$355,110	-100%
California ¹	0795	DD-incl. ID & ASD	10/1/2011	11/30/2012	\$6,280,284	\$5,973,241	5%
California	Total	All			\$2,172,598,216	\$2,314,411,279	-6%
Colorado	0006	Aging/Physical Disabilities	7/1/2011	6/30/2012	\$218,653,911	\$222,274,568	-2%
Colorado	0007	DD-incl. ID & ASD	7/1/2011	6/30/2012	\$288,670,390	\$289,367,945	0%
Colorado	0211	HIV/AIDS	1/1/2012	12/31/2012	\$496,029	\$507,284	-2%
Colorado	0268	Mental Illness	7/1/2011	6/30/2012	\$25,947,630	\$26,298,114	-1%
Colorado	0288	Brain Injuries	7/1/2011	6/30/2012	\$12,157,537	\$12,284,735	-1%
Colorado	0293	DD-incl. ID & ASD	7/1/2011	6/30/2012	\$36,012,837	\$36,323,396	-1%
Colorado	0305	DD-Child (incl. ID & ASD)	7/1/2011	6/30/2012	\$4,486,606	\$4,041,794	11%
Colorado	0434	ASD-Child	1/1/2012	12/31/2012	\$903,220	\$913,190	-1%

State	Waiver Number	Target Population	CMS 372 Report Period Begin Date	CMS 372 Report Period End Date	CMS 372 Total Waiver Expenditures	Waiver Expenditures Report for FY 2012	CMS 372 Percentage Difference from Waiver Expenditures Report
Colorado	0450	Medically Fragile	7/1/2011	6/30/2012	\$184,387	\$166,065	11%
Colorado	4157	PD-Child	7/1/2011	6/30/2012	\$3,202,430	\$3,604,715	-11%
Colorado	4180	DD-Child (incl. ID & ASD)	7/1/2011	6/30/2012	\$24,683,424	\$7,154,387	245%
Colorado	Total	All			\$615,398,401	\$602,936,193	2%
Connecticut	0140	Aging	7/1/2011	6/30/2012	\$158,022,563	\$158,337,611	0%
Connecticut	0301	Physical Disabilities	10/1/2011	9/30/2012	\$24,336,645	\$26,007,251	-6%
Connecticut	0302	Brain Injuries	1/1/2012	12/31/2012	\$37,462,329	\$40,632,384	-8%
Connecticut	0426	Intellectual Disability	2/1/2011	1/31/2012	\$105,758,616	\$135,847,654	-22%
Connecticut	0437	Intellectual Disability	10/1/2011	9/30/2012	\$618,089,720	\$646,503,616	-4%
Connecticut	0653	Mental Illness	4/1/2011	3/31/2012	\$1,416,870	\$2,045,125	-31%
Connecticut	0881	DD-incl. ID & ASD	4/1/2011	3/31/2012	\$2,513,573	\$2,662,180	-6%
Connecticut	40110	DD-Child (incl. ID & ASD)	1/1/2012	12/31/2012	\$27,009	\$31,111	-13%
Connecticut	Total	All			\$947,627,327	\$1,012,066,932	-6%
Delaware	0009	DD-incl. ID & ASD	7/1/2011	6/30/2012	\$94,180,079	\$95,764,236	-2%
Delaware	0136	Aging/Physical Disabilities	7/1/2011	3/31/2012	\$19,608,459	\$15,277,057	28%
Delaware ²	0332	Aging/Physical Disabilities			\$0	\$959,974	-100%
Delaware ²	4159	HIV/AIDS			\$0	\$1,412,664	-100%
Delaware	Total	All			\$113,788,538	\$113,413,931	0%
Dist. of Columbia	0307	DD-incl. ID & ASD	11/20/2011	11/19/2012	\$150,246,780	\$147,990,912	2%
Dist. of Columbia	0334	Aging/Physical Disabilities	1/4/2011	1/3/2012	\$120,377,393	\$84,480,675	42%
Dist. of Columbia	Total	All			\$270,624,173	\$232,471,587	16%
Florida	0010.90	Aging/Physical Disabilities	7/1/2011	6/30/2012	\$130,437,465	\$107,339,358	22%
Florida	0010.91	DD-incl. ID & ASD	7/1/2011	6/30/2012	\$370,306,362	\$746,307,940	-50%
Florida	0116	Aging	7/1/2011	6/30/2012	\$14,623,194	\$10,689,993	37%
Florida	0194	HIV/AIDS	1/1/2012	12/31/2012	\$11,021,537	\$10,744,279	3%
Florida	0280	Aging/Physical Disabilities	1/1/2012	12/31/2012	\$37,211,985	\$27,148,752	37%
Florida	0294	DD-incl. ID & ASD	10/1/2011	9/30/2012	\$65,214,123	\$71,184,959	-8%
Florida	0315	Aging	7/1/2011	6/30/2012	\$239,340,113	\$216,529,169	11%
Florida	0342	Physical Disabilities	7/1/2011	6/30/2012	\$11,596,283	\$10,927,496	6%
Florida	0392	DD-other specific diagnoses	7/1/2011	6/30/2012	\$497,995	\$5,099,520	-90%
Florida	0406	Aging	4/1/2011	3/31/2012	\$388,241	\$109,593	254%
Florida ⁴	0482	DD-incl. ID & ASD	2/14/2011	2/13/2012	\$195,527,679	\$0	n/a
Florida ⁴	0483	DD-incl. ID & ASD	2/14/2011	2/13/2012	\$142,597,345	\$0	n/a
Florida ⁴	0867	DD-incl. ID & ASD	3/15/2011	3/14/2012	\$25,624,231	\$0	n/a
Florida	40166	Physical Disabilities	7/1/2011	6/30/2012	\$22,702	\$19,990	14%
Florida	40205	DD-other specific diagnoses	1/1/2012	12/31/2012	\$19,571	\$21,342	-8%
Florida	Total	All			\$1,244,428,826	\$1,206,122,391	3%

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Georgia	0112	Aging/Physical Disabilities	10/1/2011	9/30/2012	\$402,383,480	\$366,310,719	10%
Georgia	0175	DD-incl. ID & ASD	10/1/2011	9/30/2012	\$63,215,953	\$62,837,052	1%
Georgia ²	0323	DD-incl. ID & ASD			\$0	\$320,467,645	-100%
Georgia	4116	Medically Fragile	4/1/2011	3/31/2012	\$16,248,625	\$15,405,186	5%
Georgia	4170	Physical Disabilities	4/1/2011	3/31/2012	\$40,143,553	\$39,655,599	1%
Georgia	Total	All			\$521,991,611	\$804,676,201	-35%
Hawaii	0013	DD-incl. ID & ASD	7/1/2011	6/30/2012	\$103,423,098	\$102,545,464	1%
Hawaii	Total	All			\$103,423,098	\$102,545,464	1%
Idaho	0076	DD-incl. ID & ASD	10/1/2011	9/30/2012	\$106,222,432	\$62,100,535	71%
Idaho	0859	DD-Child (incl. ID & ASD)	7/1/2011	6/30/2012	\$1,319,599	\$1,282,068	3%
Idaho	0887	DD-Child (incl. ID & ASD)	7/1/2011	6/30/2012	\$1,228,050	\$1,042,014	18%
Idaho	1076	Aging/Physical Disabilities	10/1/2011	9/30/2012	\$102,469,818	\$102,758,525	0%
Idaho	Total	All			\$211,239,898	\$167,183,142	26%
Illinois	0142	Physical Disabilities	10/1/2011	9/30/2012	\$317,461,410	\$321,447,210	-1%
Illinois	0143	Aging/Physical Disabilities	10/1/2011	9/30/2012	\$382,827,377	\$354,209,348	8%
Illinois	0202	HIV/AIDS	10/1/2011	9/30/2012	\$17,261,895	\$17,626,969	-2%
Illinois	0278	Medically Fragile	9/1/2011	8/31/2012	\$2,456,131	\$2,707,492	-9%
Illinois	0326	Aging/Physical Disabilities	7/1/2011	6/30/2012	\$139,281,062	\$116,836,303	19%
Illinois	0329	Brain Injuries	7/1/2011	6/30/2012	\$84,930,990	\$85,637,790	-1%
Illinois	0350	DD-incl. ID & ASD	7/1/2011	6/30/2012	\$553,006,049	\$547,050,313	1%
Illinois	0464	DD-Child (incl. ID & ASD)	7/1/2011	6/30/2012	\$17,366,725	\$16,652,006	4%
Illinois	0473	DD-Child (incl. ID & ASD)	7/1/2011	6/30/2012	\$21,818,722	\$21,898,042	0%
Illinois	Total	All			\$1,536,410,362	\$1,484,065,473	4%
Indiana	0210	Aging/Physical Disabilities	7/1/2011	6/30/2012	\$121,884,953	\$120,309,576	1%
Indiana	0378	DD-incl. ID & ASD	10/1/2011	9/30/2012	\$436,317,507	\$432,041,074	1%
Indiana	0387	DD-incl. ID & ASD	4/1/2011	3/31/2012	\$38,575,290	\$39,975,008	-4%
Indiana	4151	Autism Spectrum Disorder	1/1/2012	12/31/2012	\$15,085,163	\$21,204,243	-29%
Indiana	4197	Brain Injuries	1/1/2012	12/31/2012	\$4,825,466	\$4,529,271	7%
Indiana	Total	All			\$616,688,379	\$618,059,172	0%
Iowa	0213	HIV/AIDS	7/1/2011	6/30/2012	\$364,695	\$357,053	2%
Iowa	0242	Intellectual Disability	7/1/2011	6/30/2012	\$350,122,485	\$366,568,652	-4%
Iowa	0299	Brain Injuries	10/1/2011	9/30/2012	\$25,751,881	\$25,772,877	0%
Iowa	0345	Physical Disabilities	8/1/2011	7/31/2012	\$4,379,666	\$4,403,503	-1%
Iowa	0819	SED	7/1/2011	6/30/2012	\$7,590,132	\$7,796,671	-3%
Iowa	4111	Physical Disabilities	11/1/2011	10/31/2012	\$20,805,660	\$20,777,501	0%
Iowa	4155	Aging	8/1/2011	7/31/2012	\$73,719,366	\$74,346,886	-1%
Iowa	Total	All			\$482,733,885	\$500,023,143	-3%

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Kansas	0224	DD-incl. ID & ASD	7/1/2011	6/30/2012	\$330,269,359	\$333,358,049	-1%
Kansas	0303	Aging	1/1/2012	12/31/2012	\$52,319,055	\$54,179,677	-3%
Kansas	0304	Physical Disabilities	1/1/2012	12/31/2012	\$121,139,328	\$125,977,711	-4%
Kansas	0320	SED	10/1/2011	9/30/2012	\$9,782,769	(\$28,618)	-34284%
Kansas	0476	ASD-Child	1/1/2012	12/31/2012	\$666,475	\$754,106	-12%
Kansas	4164	Brain Injuries	7/1/2011	6/30/2012	\$15,406,559	\$15,420,495	0%
Kansas	4165	Medically Fragile	8/1/2011	7/31/2012	\$24,467,807	\$24,274,442	1%
Kansas	Total	All			\$554,051,352	\$553,935,862	0%
Kentucky	0144	Aging/Physical Disabilities	7/1/2011	6/30/2012	\$83,050,581	\$88,763,629	-6%
Kentucky	0314	DD-incl. ID & ASD	9/1/2011	8/31/2012	\$267,660,330	\$264,600,565	1%
Kentucky	0333	Brain Injuries	1/1/2012	12/31/2012	\$19,635,703	\$19,990,526	-2%
Kentucky	0475	DD-incl. ID & ASD	9/1/2011	8/31/2012	\$138,747,346	\$137,727,701	1%
Kentucky	0477	Brain Injuries	7/1/2011	6/30/2012	\$12,717,422	\$13,498,917	-6%
Kentucky	40146	Physical Disabilities	10/1/2011	9/30/2012	\$5,670,336	\$5,836,526	-3%
Kentucky	Total	All			\$527,481,718	\$530,417,864	-1%
Louisiana	0121	Aging/Physical Disabilities	7/1/2011	6/30/2012	\$9,319,203	\$9,663,546	-4%
Louisiana ⁵	0257	Aging/Physical Disabilities			\$0	\$6,339,640	-100%
Louisiana	0361	DD-Child (incl. ID & ASD)	2/21/2011	2/20/2012	\$11,964,111	\$14,530,804	-18%
Louisiana	0401	DD-incl. ID & ASD	7/1/2011	6/30/2012	\$409,046,786	\$408,496,295	0%
Louisiana	0453	DD-incl. ID & ASD	7/1/2011	6/30/2012	\$12,930,658	\$13,615,858	-5%
Louisiana	0472	DD-incl. ID & ASD	10/1/2011	9/30/2012	\$557,130	\$588,251	-5%
Louisiana	0866	Aging/Physical Disabilities	10/1/2011	9/30/2012	\$107,267,168	\$106,460,368	1%
Louisiana	Total	All			\$551,085,056	\$559,694,762	-2%
Maine	0127	Physical Disabilities	7/1/2011	6/30/2012	\$5,143,970	\$9,520,932	-46%
Maine	0159	ID & ASD	7/1/2011	6/30/2012	\$292,933,145	\$314,745,746	-7%
Maine	0276	Aging/Physical Disabilities	7/1/2011	6/30/2012	\$25,474,545	\$16,340,620	56%
Maine ⁴	0467	ID & ASD	1/1/2012	12/31/2012	\$24,400,126	\$0	n/a
Maine	Total	All			\$347,951,786	\$340,607,298	2%
Maryland	0023	DD-incl. ID & ASD	7/1/2011	6/30/2012	\$681,234,950	\$688,412,111	-1%
Maryland	0265	Aging/Physical Disabilities	7/1/2011	6/30/2012	\$104,589,868	\$107,908,683	-3%
Maryland	0339	ASD-Child	7/1/2011	6/30/2012	\$30,757,773	\$30,604,850	0%
Maryland	0353	Physical Disabilities	7/1/2011	6/30/2012	\$35,086,628	\$34,788,469	1%
Maryland	0424	DD-incl. ID & ASD	7/1/2011	6/30/2012	\$9,282,680	\$6,938,092	34%
Maryland	0645	Aging/Physical Disabilities	7/1/2011	6/30/2012	\$63,300,644	\$64,520,186	-2%
Maryland	40118	Medically Fragile	7/1/2011	6/30/2012	\$2,481,613	\$1,216,869	104%
Maryland	40198	Brain Injuries	7/1/2011	6/30/2012	\$4,900,150	\$7,611,400	-36%
Maryland	Total	All			\$931,634,305	\$942,000,660	-1%

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Massachusetts	0059	Aging/Physical Disabilities	1/1/2012	12/31/2012	\$108,789,424	\$97,695,276	11%
Massachusetts ⁵	0064	Intellectual Disability			\$0	\$53,481,132	-100%
Massachusetts	0359	Brain Injuries	7/1/2011	6/30/2012	\$7,572,073	\$7,670,374	-1%
Massachusetts	0826	Intellectual Disability	7/1/2011	6/30/2012	\$49,108,799	\$19,561,222	151%
Massachusetts	0827	Intellectual Disability	7/1/2011	6/30/2012	\$732,223,540	\$773,793,999	-5%
Massachusetts	0828	Intellectual Disability	7/1/2011	6/30/2012	\$32,439,697	\$28,177,514	15%
Massachusetts	40207	ASD-Child	10/1/2011	9/30/2012	\$1,992,472	\$1,800,117	11%
Massachusetts	40701	Brain Injuries	5/1/2011	4/30/2012	\$2,940,337	\$3,759,913	-22%
Massachusetts	40702	Brain Injuries	5/1/2011	4/30/2012	\$1,237,021	\$1,188,318	4%
Massachusetts	Total	All			\$936,303,363	\$987,127,865	-5%
Michigan	0167	DD-incl. ID & ASD	10/1/2011	9/30/2012	\$428,937,096	\$429,481,622	0%
Michigan	0233	Aging/Physical Disabilities	10/1/2011	9/30/2012	\$161,440,169	\$168,029,071	-4%
Michigan	0438	SED	10/1/2011	9/30/2012	\$3,010,590	\$4,863,487	-38%
Michigan	4119	DD-Child (incl. ID & ASD)	10/1/2011	9/30/2012	\$12,265,471	\$18,921,044	-35%
Michigan	Total	All			\$605,653,326	\$621,295,224	-3%
Minnesota	0025	Aging	7/1/2011	6/30/2012	\$311,096,440	\$250,382,757	24%
Minnesota	0061	DD-incl. ID & ASD	7/1/2011	6/30/2012	\$1,031,432,610	\$1,011,259,906	2%
Minnesota	0166	Physical Disabilities	10/1/2011	9/30/2012	\$508,113,728	\$478,836,551	6%
Minnesota	4128	Physical Disabilities	4/1/2011	3/31/2012	\$21,760,319	\$21,630,649	1%
Minnesota	4169	Brain Injuries	4/1/2011	3/31/2012	\$97,162,203	\$94,473,339	3%
Minnesota	Total	All			\$1,969,565,300	\$1,856,583,202	6%
Mississippi	0255	Physical Disabilities	7/1/2011	6/30/2012	\$45,997,820	\$42,604,240	8%
Mississippi	0272	Aging/Physical Disabilities	7/1/2011	6/30/2012	\$129,046,509	\$141,928,181	-9%
Mississippi ²	0282	DD-incl. ID & ASD			\$0	\$43,976,251	-100%
Mississippi	0355	Aging/Physical Disabilities	10/1/2011	9/30/2012	\$7,447,341	\$7,307,593	2%
Mississippi	0366	Physical Disabilities	7/1/2011	6/30/2012	\$18,273,845	\$16,780,946	9%
Mississippi	Total	All			\$200,765,514	\$252,597,211	-21%
Missouri	0026	Aging/Physical Disabilities	7/1/2011	6/30/2012	\$99,910,040	\$98,499,424	1%
Missouri	0178	DD-incl. ID & ASD	7/1/2011	6/30/2012	\$512,677,539	\$506,593,473	1%
Missouri	0197	HIV/AIDS	7/1/2011	6/30/2012	\$1,515,764	\$1,541,314	-2%
Missouri	0346	Aging/Physical Disabilities	1/1/2012	12/31/2012	\$1,814,955	\$1,810,560	0%
Missouri	0404	DD-incl. ID & ASD	7/1/2011	6/30/2012	\$15,588,016	\$13,036,429	20%
Missouri	0698	ASD-Child	7/1/2011	6/30/2012	\$1,513,136	\$1,554,137	-3%
Missouri	0841	DD-incl. ID & ASD	10/1/2011	9/30/2012	\$5,840,896	\$5,426,286	8%
Missouri	40185	DD-Child (incl. ID & ASD)	10/1/2011	9/30/2012	\$2,421,924	\$8,260,039	-71%
Missouri	40190	Physical Disabilities	7/1/2011	6/30/2012	\$10,520,700	\$12,105,537	-13%
Missouri	Total	All			\$651,802,969	\$648,827,199	0%

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Montana	0148	Aging/Physical Disabilities	7/1/2011	6/30/2012	\$37,493,448	\$31,495,804	19%
Montana	0208	DD-incl. ID & ASD	7/1/2011	6/30/2012	\$85,552,287	\$84,634,929	1%
Montana	0371	DD-incl. ID & ASD	7/1/2011	6/30/2012	\$1,835,446	\$1,808,603	1%
Montana	0455	Mental Illness	7/1/2011	6/30/2012	\$3,475,392	\$3,123,090	11%
Montana	0667	ASD-Child	1/1/2012	12/31/2012	\$1,196,664	\$1,224,014	-2%
Montana	Total	All			\$129,553,237	\$122,286,440	6%
Nebraska	0187	Aging/Physical Disabilities	8/1/2011	7/31/2012	\$67,829,840	\$69,584,711	-3%
Nebraska	0394	DD-incl. ID & ASD	1/1/2012	12/31/2012	\$10,146,527	\$9,611,579	6%
Nebraska	0396	DD-incl. ID & ASD	1/1/2012	12/31/2012	\$197,360,301	\$187,563,783	5%
Nebraska ⁵	0454	DD-incl. ID & ASD			\$0	\$68,297	-100%
Nebraska	40199	Brain Injuries	10/1/2011	9/30/2012	\$655,154	\$651,529	1%
Nebraska	4154	DD-Child (incl. ID & ASD)	6/1/2011	5/31/2012	\$19,250,128	\$19,487,669	-1%
Nebraska	Total	All			\$295,241,951	\$286,967,568	3%
Nevada	0125	DD-incl. ID & ASD	10/1/2011	9/30/2012	\$78,279,643	\$71,772,703	9%
Nevada	0152	Aging	7/1/2011	6/30/2012	\$8,897,815	\$9,030,337	-1%
Nevada	0452	Aging/Physical Disabilities	7/1/2011	6/30/2012	\$266,816	\$275,309	-3%
Nevada	4150	Physical Disabilities	1/1/2012	12/31/2012	\$3,354,271	\$3,463,931	-3%
Nevada	Total	All			\$90,798,545	\$84,542,280	7%
New Hampshire	0053	DD-incl. ID & ASD	9/1/2011	8/31/2012	\$191,033,953	\$188,102,438	2%
New Hampshire	0060	Aging/Physical Disabilities	7/1/2011	6/30/2012	\$44,853,064	\$50,389,212	-11%
New Hampshire ²	0397	DD-Child (incl. ID & ASD)			\$0	\$4,608,092	-100%
New Hampshire	4177	Brain Injuries	11/1/2011	10/31/2012	\$18,736,806	\$17,481,231	7%
New Hampshire	Total	All			\$254,623,823	\$260,580,973	-2%
New Jersey ²	0031	DD-incl. ID & ASD			\$0	\$696,956,829	-100%
New Jersey ³	0032	Aging/Physical Disabilities			\$0	\$178,826,770	-100%
New Jersey ²	0160	HIV/AIDS			\$0	\$1,709,790	-100%
New Jersey	4133	Physical Disabilities	4/1/2011	3/31/2012	\$16,784,149	\$18,454,145	-9%
New Jersey ²	4174	Brain Injuries			\$0	\$27,415,160	-100%
New Jersey	Total	All			\$16,784,149	\$923,362,694	-98%
New Mexico	0161	HIV/AIDS	7/1/2011	6/30/2012	\$258,357	\$257,206	0%
New Mexico	0173	DD-incl. ID & ASD	7/1/2011	6/30/2012	\$268,324,357	\$268,467,399	0%
New Mexico	0223	Medically Fragile	7/1/2011	6/30/2012	\$1,789,270	\$1,772,170	1%
New Mexico	0448	DD-incl. ID & ASD	10/1/2011	9/30/2012	\$9,820,557	\$9,697,187	1%
New Mexico	0449	Aging/Physical Disabilities	10/1/2011	9/30/2012	\$27,790,421	\$27,821,291	0%
New Mexico ⁶	0479	Aging/Physical Disabilities	7/1/2011	6/30/2012	\$7,009,163	\$0	n/a
New Mexico	Total	All			\$314,992,125	\$308,015,253	2%

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New York	0034	Aging/Physical Disabilities	9/1/2011	8/31/2012	\$32,064,866	\$101,551,459	-68%
New York	0238	DD-incl. ID & ASD	10/1/2011	9/30/2012	\$5,469,158,836	\$5,515,364,942	-1%
New York ³	0269	Brain Injuries			\$0	\$124,033,340	-100%
New York ⁴	0444	Aging/Physical Disabilities	9/1/2011	8/31/2012	\$60,419,622	\$0	n/a
New York ³	0469	SED			\$0	\$74,818,738	-100%
New York ³	0470	DD-Child (incl. ID & ASD)			\$0	\$11,382,233	-100%
New York ³	0471	Medically Fragile			\$0	\$3,244,532	-100%
New York ³	40176	DD-Child (incl. ID & ASD)			\$0	\$782,644	-100%
New York ²	40200	DD-Child (incl. ID & ASD)			\$0	\$892,452	-100%
New York ³	4125	PD-Child			\$0	\$4,797,298	-100%
New York	Total	All			\$5,561,643,324	\$5,836,867,638	-5%
North Carolina	0132	Aging/Physical Disabilities	10/1/2011	9/30/2012	\$239,433,166	\$243,144,141	-2%
North Carolina ⁷	0423	DD-incl. ID & ASD	4/1/2011	3/31/2012	\$45,363,052	\$138,213,530	-67%
North Carolina ⁷	0662	DD-incl. ID & ASD	11/1/2011	10/31/2012	\$224,510,585	\$437,011,469	-49%
North Carolina ⁷	0663	DD-incl. ID & ASD	11/1/2011	9/30/2012	\$7,472,535	\$10,576,364	-29%
North Carolina	4141	Medically Fragile	7/1/2011	6/30/2012	\$56,055,178	\$57,306,169	-2%
North Carolina	Total	All			\$572,834,516	\$886,251,673	-35%
North Dakota	0037	DD-incl. ID & ASD	4/1/2011	3/31/2012	\$133,873,350	\$131,672,863	2%
North Dakota	0273	Aging/Physical Disabilities	4/1/2011	3/31/2012	\$4,464,140	\$4,579,101	-3%
North Dakota	0468	Physical Disabilities	8/1/2011	7/31/2012	\$126,571	\$127,632	-1%
North Dakota	0568	Medically Fragile	6/1/2011	5/31/2012	\$50,732	\$40,848	24%
North Dakota ⁴	0834	Medically Fragile	7/1/2011	6/30/2012	\$351	\$0	n/a
North Dakota	0842	ASD-Child	11/1/2011	10/31/2012	\$214,092	\$159,416	34%
North Dakota	Total	All			\$138,729,236	\$136,579,860	2%
Ohio	0198	Aging/Physical Disabilities	7/1/2011	6/30/2012	\$401,872,619	\$393,053,704	2%
Ohio	0231	DD-incl. ID & ASD	3/1/2011	2/29/2012	\$1,041,604,984	\$1,057,511,421	-2%
Ohio	0337	Physical Disabilities	7/1/2011	6/30/2012	\$201,498,829	\$195,493,728	3%
Ohio	0380	DD-incl. ID & ASD	7/1/2011	6/30/2012	\$131,885,493	\$120,174,053	10%
Ohio	0383	DD-incl. ID & ASD	7/1/2011	6/30/2012	\$63,108,010	\$63,186,825	0%
Ohio	0440	Aging/Physical Disabilities	7/1/2011	6/30/2012	\$51,540,548	\$51,396,000	0%
Ohio	0446	Aging/Physical Disabilities	7/1/2011	6/30/2012	\$58,699,869	\$60,254,620	-3%
Ohio	4196	Aging/Physical Disabilities	7/1/2011	6/30/2012	\$10,736,913	\$11,316,679	-5%
Ohio	Total	All			\$1,960,947,265	\$1,952,387,030	0%
Oklahoma	0179	Intellectual Disability	7/1/2011	6/30/2012	\$160,346,598	\$164,864,219	-3%
Oklahoma	0256	Aging/Physical Disabilities	7/1/2011	6/30/2012	\$179,221,822	\$184,700,404	-3%
Oklahoma	0343	Intellectual Disability	7/1/2011	6/30/2012	\$22,105,534	\$21,647,655	2%
Oklahoma	0351	ID-Child	7/1/2011	6/30/2012	\$2,741,988	\$2,399,664	14%

State	Waiver Number	Target Population	CMS 372 Report Period Begin Date	CMS 372 Report Period End Date	CMS 372 Total Waiver Expenditures	Waiver Expenditures Report for FY 2012	CMS 372 Percentage Difference from Waiver Expenditures Report
Oklahoma	0399	Intellectual Disability	7/1/2011	6/30/2012	\$89,541,462	\$90,184,116	-1%
Oklahoma	0809	Aging	3/1/2011	2/29/2012	\$108,890	\$257,999	-58%
Oklahoma	0810	Physical Disabilities	10/1/2011	9/30/2012	\$566,897	\$587,912	-4%
Oklahoma	0811	Medically Fragile	7/1/2011	6/30/2012	\$1,445,112	\$1,608,885	-10%
Oklahoma	Total	All			\$456,078,305	\$466,250,854	-2%
Oregon	0117	DD-incl. ID & ASD	7/1/2011	6/30/2012	\$519,767,621	\$534,503,192	-3%
Oregon	0185	Aging/Physical Disabilities	1/1/2012	12/31/2012	\$378,525,166	\$435,471,241	-13%
Oregon	0375	DD-incl. ID & ASD	7/1/2011	6/30/2012	\$63,960,687	\$83,091,641	-23%
Oregon	0565	PD-Child	3/1/2011	2/29/2012	\$698,248	\$433,291	61%
Oregon	40193	Medically Fragile	4/1/2011	3/31/2012	\$154,572	\$1,724,117	-91%
Oregon	40194	DD-Child (incl. ID & ASD)	4/1/2011	3/31/2012	\$513,554	\$2,546,043	-80%
Oregon	Total	All			\$963,619,848	\$1,057,769,525	-9%
Pennsylvania	0147	Intellectual Disability	7/1/2011	6/30/2012	\$1,498,057,739	\$1,622,951,726	-8%
Pennsylvania	0192	HIV/AIDS	1/1/2012	12/31/2012	\$3,127,214	\$1,282,359	144%
Pennsylvania	0235	DD - non-ID	7/1/2011	6/30/2012	\$83,680,982	\$83,447,130	0%
Pennsylvania	0277	Physical Disabilities	7/1/2011	6/30/2012	\$191,659,201	\$187,621,657	2%
Pennsylvania	0279	Aging/Physical Disabilities	7/1/2011	6/30/2012	\$427,968,017	\$423,093,748	1%
Pennsylvania	0319	Physical Disabilities	7/1/2011	6/30/2012	\$239,524,180	\$248,813,541	-4%
Pennsylvania	0324	DD-Child (incl. ID & ASD)	7/1/2011	6/30/2012	\$12,911,283	\$9,998,193	29%
Pennsylvania	0354	Intellectual Disability	7/1/2011	6/30/2012	\$175,856,035	\$174,866,010	1%
Pennsylvania	0386	Brain Injuries	7/1/2011	6/30/2012	\$47,450,696	\$46,600,356	2%
Pennsylvania	0593	Autism Spectrum Disorder	7/1/2011	6/30/2012	\$8,545,105	\$8,798,659	-3%
Pennsylvania ⁵	4144	Physical Disabilities			\$0	\$18,190	-100%
Pennsylvania	Total	All			\$2,688,780,452	\$2,807,491,569	-4%
South Carolina	0186	HIV/AIDS	7/1/2011	6/30/2012	\$4,683,027	\$4,589,451	2%
South Carolina	0237	DD-incl. ID & ASD	1/1/2012	12/31/2012	\$249,993,474	\$259,702,741	-4%
South Carolina	0284	Physical Disabilities	7/1/2011	6/30/2012	\$20,070,518	\$19,963,065	1%
South Carolina	0405	Aging/Physical Disabilities	7/1/2011	6/30/2012	\$134,809,922	\$135,141,166	0%
South Carolina	0456	ASD-Child	1/1/2012	12/31/2012	\$9,908,298	\$14,022,285	-29%
South Carolina	0675	Medically Fragile	1/1/2012	12/31/2012	\$760,808	\$725,541	5%
South Carolina	0676	DD-incl. ID & ASD	7/1/2011	6/30/2012	\$17,071,324	\$17,518,029	-3%
South Carolina	40181	Physical Disabilities	12/1/2011	11/30/2012	\$1,608,212	\$1,567,125	3%
South Carolina	Total	All			\$438,905,583	\$453,229,403	-3%
South Dakota	0044	DD-incl. ID & ASD	6/1/2011	5/31/2012	\$96,325,152	\$99,896,787	-4%
South Dakota	0189	Aging	10/1/2011	9/30/2012	\$9,790,275	\$10,151,896	-4%
South Dakota	0264	Physical Disabilities	6/1/2011	5/31/2012	\$3,204,252	\$3,369,270	-5%
South Dakota	0338	DD-Child (incl. ID & ASD)	6/1/2011	5/31/2012	\$2,475,242	\$2,556,035	-3%
South Dakota	Total	All			\$111,794,921	\$115,973,988	-4%

State	Waiver Number	Target Population	CMS 372 Report Period Begin Date	CMS 372 Report Period End Date	CMS 372 Total Waiver Expenditures	Waiver Expenditures Report for FY 2012	CMS 372 Percentage Difference from Waiver Expenditures Report
Tennessee	0128	Intellectual Disability	1/1/2012	12/31/2012	\$543,835,742	\$512,770,949	6%
Tennessee	0357	Intellectual Disability	1/1/2012	12/31/2012	\$46,388,934	\$45,729,763	1%
Tennessee ⁵	0381	Aging/Physical Disabilities			\$0	\$94,436	-100%
Tennessee	0427	Intellectual Disability	1/1/2012	12/31/2012	\$21,509,901	\$20,729,971	4%
Tennessee	Total	All			\$611,734,577	\$579,325,119	6%
Texas	0110	Intellectual Disability	9/1/2011	8/31/2012	\$841,780,791	\$803,401,726	5%
Texas	0181	Medically Fragile	9/1/2011	8/31/2012	\$98,353,965	\$84,972,867	16%
Texas	0221	DD - non-ID	9/1/2011	8/31/2012	\$207,807,290	\$199,442,804	4%
Texas	0266	Aging/Physical Disabilities	9/1/2011	8/31/2012	\$300,918,051	\$248,110,253	21%
Texas	0281	DD-other specific diagnoses	3/1/2011	2/29/2012	\$7,472,492	\$7,521,525	-1%
Texas ⁵	0325	Aging/Physical Disabilities			\$0	\$31,272,919	-100%
Texas	0373	Aging/Physical Disabilities	9/1/2011	8/31/2012	\$354,164	\$998,462	-65%
Texas ⁴	0374	DD-incl. ID & ASD	9/1/2011	8/31/2012	\$692,194	\$0	n/a
Texas	0403	DD-incl. ID & ASD	3/1/2011	2/29/2012	\$21,817,121	\$37,158,114	-41%
Texas	0657	SED	4/1/2011	3/31/2012	\$254,656	\$148,858	71%
Texas	Total	All			\$1,479,450,725	\$1,413,027,528	5%
Utah	0158	DD-incl. ID & ASD	7/1/2011	6/30/2012	\$155,760,003	\$170,348,137	-9%
Utah	0247	Aging	7/1/2011	6/30/2012	\$4,185,901	\$4,242,749	-1%
Utah	0292	Brain Injuries	7/1/2011	6/30/2012	\$2,748,130	\$2,933,640	-6%
Utah	0331	Physical Disabilities	7/1/2011	6/30/2012	\$1,955,086	\$2,047,248	-5%
Utah	0439	Aging/Physical Disabilities	7/1/2011	6/30/2012	\$24,314,739	\$26,225,740	-7%
Utah	40183	Medically Fragile	7/1/2011	6/30/2012	\$2,507,555	\$3,708,733	-32%
Utah	Total	All			\$191,471,415	\$209,506,247	-9%
Virginia	0321	Aging/Physical Disabilities	7/1/2011	6/30/2012	\$481,121,484	\$542,578,568	-11%
Virginia	0358	DD - non-ID	7/1/2011	6/30/2012	\$20,187,168	\$9,100,570	122%
Virginia	0372	Intellectual Disability	7/1/2011	6/30/2012	\$579,627,961	\$533,602,381	9%
Virginia	0430	Intellectual Disability	7/1/2011	6/30/2012	\$3,801,128	\$3,042,979	25%
Virginia	40206	Aging/Physical Disabilities	7/1/2011	6/30/2012	\$687,591	\$667,210	3%
Virginia	4149	Physical Disabilities	7/1/2011	6/30/2012	\$32,652,309	\$56,657,780	-42%
Virginia	4160	HIV/AIDS	7/1/2011	6/30/2012	\$569,846	\$264,066	116%
Virginia	Total	All			\$1,118,647,487	\$1,145,913,554	-2%
Washington	0049	Aging/Physical Disabilities	4/1/2011	3/31/2012	\$506,139,203	\$544,876,989	-7%
Washington	0390	Aging/Physical Disabilities	5/1/2011	3/31/2012	\$4,940,890	\$3,208,189	54%
Washington	0408	DD-incl. ID & ASD	4/1/2011	3/31/2012	\$94,433,364	\$94,443,575	0%
Washington	0409	DD-incl. ID & ASD	4/1/2011	3/31/2012	\$72,704,703	\$72,811,222	0%
Washington	0410	DD-incl. ID & ASD	4/1/2011	3/31/2012	\$325,128,722	\$330,261,247	-2%
Washington	0411	DD-incl. ID & ASD	4/1/2011	3/31/2012	\$54,370,626	\$54,196,086	0%

State	Waiver Number	Target Population	CMS 372 Report Period Begin Date	CMS 372 Report Period End Date	CMS 372 Total Waiver Expenditures	Waiver Expenditures Report for FY 2012	CMS 372 Percentage Difference from Waiver Expenditures Report
Washington	0419	Aging/Physical Disabilities	5/1/2011	3/31/2012	\$1,118,958	\$888,644	26%
Washington	0443	Aging/Physical Disabilities	2/15/2011	2/14/2012	\$7,470,416	\$9,409,843	-21%
Washington	40669	DD-incl. ID & ASD	5/1/2011	4/30/2012	\$3,987,311	\$4,371,884	-9%
Washington	Total	All			\$1,070,294,192	\$1,114,467,679	-4%
West Virginia	0133	DD-incl. ID & ASD	7/1/2011	6/30/2012	\$305,340,500	\$314,608,139	-3%
West Virginia	0134	Aging/Physical Disabilities	7/1/2011	6/30/2012	\$132,523,709	\$131,967,779	0%
West Virginia	Total	All			\$437,864,209	\$446,575,918	-2%
Wisconsin	0154	Aging/Physical Disabilities	1/1/2012	12/31/2012	\$52,264,261	\$55,336,702	-6%
Wisconsin	0229	DD-incl. ID & ASD	1/1/2012	12/31/2012	\$145,737,879	\$143,065,368	2%
Wisconsin	0275	Brain Injuries	1/1/2012	12/31/2012	\$5,845,148	\$5,549,290	5%
Wisconsin	0367	Aging/Physical Disabilities	1/1/2012	12/31/2012	\$863,674,506	\$322,539,848	168%
Wisconsin	0368	DD-incl. ID & ASD	1/1/2012	12/31/2012	\$507,716,978	\$502,436,958	1%
Wisconsin	0413	PD-Child	1/1/2012	12/31/2012	\$4,068,041	\$4,651,993	-13%
Wisconsin	0414	DD-Child (incl. ID & ASD)	1/1/2012	12/31/2012	\$44,908,914	\$54,031,778	-17%
Wisconsin	0415	SED	1/1/2012	12/31/2012	\$19,001,736	\$25,028,289	-24%
Wisconsin	0484	DD-incl. ID & ASD	1/1/2012	12/31/2012	\$86,003,197	\$100,022,299	-14%
Wisconsin	0485	Aging/Physical Disabilities	1/1/2012	12/31/2012	\$47,841,816	\$50,043,334	-4%
Wisconsin	Total	All			\$1,777,062,475	\$1,262,705,859	41%
Wyoming	0226	DD-incl. ID & ASD	7/1/2011	6/30/2012	\$62,819,591	\$84,785,135	-26%
Wyoming	0236	Aging/Physical Disabilities	7/1/2011	6/30/2012	\$13,780,749	\$13,646,006	1%
Wyoming	0253	DD-Child (incl. ID & ASD)	7/1/2011	6/30/2012	\$9,740,607	\$13,627,271	-29%
Wyoming	0369	Aging/Physical Disabilities	7/1/2011	6/30/2012	\$2,540,278	\$2,509,050	1%
Wyoming	0370	Brain Injuries	7/1/2011	6/30/2012	\$5,060,943	\$7,070,920	-28%
Wyoming	0451	SED	7/1/2011	6/30/2012	\$926,957	\$912,587	2%
Wyoming	Total	All			\$94,869,125	\$122,550,969	-23%
United States		All			\$37,775,787,512	\$39,352,001,126	-4%

Notes:

¹ The CMS 372 for this waiver covered more than a year. Truven Health adjusted the data so they represent a single year using the methods described in footnotes in Table 1.

² A CMS 372 for this waiver for 2012 has not been submitted.

³ A CMS 372 for this waiver for 2012 was submitted but was not accepted by CMS.

⁴ This waiver was effective in FY 2013, but the CMS 64 reports indicated no expenditures.

⁵ Although the CMS-64 indicated expenditures, a CMS 372 was not required for this waiver because it was terminated before calendar year 2012.

⁶ Waiver Expenditures Report data for New Mexico Waiver 0479 do not include managed care expenditures.

⁷ The CMS 372 for three North Carolina waivers show lower expenditures than the Waiver Expenditures Report because of the timing of a transition between waivers. The state terminated Waivers 0662 and 0663 and transitioned people to Waiver 0423 in 2012. The 2012 CMS 372 report for Waiver 423 was for an earlier time period (April to March) and did not capture growth in the waiver when people transitioned from the other waivers.