



MEDICAID 1915(C) WAIVER DATA BASED ON THE CMS 372 REPORT, 2010 - 2011

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Executive Summary

Medicaid Section 1915(c) waivers are a critical source of home and community-based alternatives to institutional services, comprising a majority of Medicaid home and community-based services expenditures.¹ States have considerable flexibility to define the services covered under 1915(c) waiver programs. Examples of 1915(c) waiver services are case management, residential and day habilitation, supported employment, personal care, homemaker services, personal emergency response systems, assistive technology, home delivered meals, non-medical transportation, and respite.

The Centers for Medicare & Medicaid Services (CMS) requires states to submit an annual report called the CMS 372 for each 1915(c) waiver. This report provides national information on 1915(c) waivers for waiver years ending in 2010 and 2011.² This report updates a 2013 report for waiver years ending in 2009 and 2010.³

Both the number of participants and the average time people received services increased from 2010 to 2011. The number of participants increased 5.4 percent to 1.44 million. One of every 216 Americans received 1915(c) waiver services. Participants received services for an average of 10.2 months in 2011, compared to 10.0 months in 2010.

Total state and federal 1915(c) waiver expenditures reported on the CMS 372 increased 6.0 percent to \$37.6 billion from 2010 to 2011. The expenditure increase was slightly higher than the participant increase of 5.4 percent. Average 1915(c) waiver expenditures per participant increased 0.5 percent to approximately \$26,000. Waiver

¹ Eiken, et al. *Medicaid Expenditures for Long-Term Services and Supports in FFY 2012* at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Supports/Long-Term-Services-and-Supports.html>.

² States must submit CMS 372 data for a waiver year, which starts on the waiver's effective date or the anniversary of that date. For the purposes of this report, 2011 data are for waiver years that end in 2011 and 2010 data are for waiver years that end in 2010. The reporting period varies based on the waiver's effective date.

³ Eiken and Lelchook, *Medicaid 1915(c) Waiver Data Based on the CMS 372 Report, 2009 – 2010* at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Supports/Long-Term-Services-and-Supports.html>.



expenditures were 74 percent of total Medicaid expenditures for 1915(c) waiver participants (\$35,100).

We summarized CMS 372 data by target population using categories developed for a separate report of 1915(c) waiver expenditures based on other sources.⁴ A majority of participants, 806 thousand, were served in waivers targeting older adults and/or people with physical disabilities (56 percent). Most of the remaining participants received supports from waivers targeting persons with developmental disabilities (586 thousand). Older adults and people with physical disabilities received 1915(c) waiver services for a shorter duration of time (9.5 months) than people with developmental disabilities (11.2 months), which reflects greater turnover in the program for the former group. Waivers targeting people with developmental disabilities accounted for \$26.2 billion, 70 percent of all 1915(c) waiver expenditures, reflecting higher average costs per participant for this population. Most of the remaining spending was targeted to older adults and/or people with physical disabilities (\$10.5 billion). Waivers targeting people with brain injuries, medically fragile children, people with HIV/AIDS and people with a serious mental illness or a serious emotional disturbance comprise a relatively small amount of participants and expenditures in 1915(c) waivers.

For all waivers and for each population group, we analyzed state variation in the number of waiver participants per 1,000 state residents and the average waiver expenditures per participant. A series of charts and accompanying narrative identifies typical values for the portion of waiver participants and average cost, as well as outliers for state totals and each population group.

A comparison of 1915(c) waiver expenditures in the CMS 372 to a separate report of 1915(c) waiver expenditures revealed similarity in national totals, but significant differences for a minority of states and waivers. One reason for these differences was

⁴ Eiken, et al. *Medicaid Expenditures for Section 1915(c) Waiver Programs in FFY 2012* at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Supports/Long-Term-Services-and-Supports.html>.



that states did not submit CMS 372 reports for 10 of the 306 1915(c) waivers with waiver years ending in 2011.

Accompanying the report are tables that display data by state and by 1915(c) waiver. Additional tables present state-level data—for total participants and for each target population—and rank states according to the proportion of total state residents who received 1915(c) waiver services.



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Abbreviations Used

A/D	Aging/Physical Disabilities
ASD	Autism Spectrum Disorder
BI	Brain Injuries
CMS	Centers for Medicare & Medicaid Services
DD	Developmental Disabilities
HIV/AIDS	Human Immunodeficiency Virus and/or Acquired Immunodeficiency Syndrome
ID	Intellectual Disability
MF	Medically Fragile
MI	Mental Illness
SED	Serious Emotional Disturbance
WMS	Waiver Management System



Introduction

Home and community-based services waivers authorized by Section 1915(c) of the Social Security Act account for a majority of Medicaid funding for non-institutional, long-term services and supports.⁵ States must submit annual reports called the CMS 372 to document that 1915(c) waivers meet cost-neutrality requirements.⁶ These reports include the number of persons who received services (hereafter called participants), the number of days participants received services, 1915(c) waiver expenditures, and total Medicaid expenditures for 1915(c) waiver participants.

Starting with waiver years⁷ ending in 2009, CMS required states to submit the CMS 372 using a web-based system called the Waiver Management System (WMS). This report uses WMS data to provide national information on 1915(c) waivers for waiver years ending in 2010 and 2011. This report updates a 2013 report for waiver years ending in 2009 and 2010.⁸

Attached to this report are data tables that provide the number of participants, expenditures for waiver services, and total Medicaid expenditures. In addition, the tables present the number of months a participant received services. States report total days of service on the CMS 372. This report uses participant months instead of days because it provides smaller data values that more clearly illustrate differences across states and 1915(c) waivers. Participant months are calculated by dividing days of service by the average number of days in a month (365 divided by 12). Readers are encouraged to review Appendix A for important notes and caveats.

⁵ Eiken et al., *Medicaid Expenditures for Long Term Services and Supports in 2012* at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Supports/Long-Term-Services-and-Supports.html>.

⁶ *Federal Register* Vol. 73, No. 188.

⁷ States must submit CMS 372 data for a waiver year, which starts on the waiver's effective date or the anniversary of that date. For the purposes of this report, 2011 data are for waiver years that end in 2011 and 2010 data are for waiver years that end in 2010. The reporting period varies based on the waiver's effective date.

⁸ Eiken and Lechhook, *Medicaid 1915(c) Waiver Data Based on the CMS 372 Report, 2009 – 2010* at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Supports/Long-Term-Services-and-Supports.html>.



Summary Data for Section 1915(c) Waivers

Forty-seven states and the District of Columbia operated 1915(c) waivers in 2010 and 2011. Three states (Arizona, Rhode Island, and Vermont) did not have 1915(c) waivers, but provided similar services in demonstrations authorized under Section 1115 of the Social Security Act. Hawaii and Tennessee provided home and community-based services in 1115 demonstrations for some target populations and had separate 1915(c) waivers for people with developmental disabilities. This report does not include data from 1115 demonstrations because states are only required to submit the CMS 372 for 1915(c) waivers.

Table 1 presents 2011 data for each 1915(c) waiver, arranged by state, as well as national totals. This table includes data for 97 percent of 1915(c) waivers active on January 1, 2011, for which a 2011 CMS 372 could be expected (296 of 306 waivers). Table 2 provides similar data for 2010, including 98 percent of 1915(c) waivers active on the start of 2010 (294 of 301 waivers).

Table 3 provides state-level 2011 data, compares 2011 and 2010 data to identify trends, and displays states in rank order according to the proportion of the total state population in 2011 served in 1915(c) waivers. We used the U.S. Census Bureau Current Population Estimates for state population data.⁹

Both the number of participants and the amount of time people received services increased from 2010 to 2011. The number of participants increased 5.4 percent to 1.44 million. One of every 216 Americans received 1915(c) waiver services. Participants received services for an average of 10.2 months in 2011, compared to 10.0 months in 2010.

⁹ U.S. Census Bureau, Population Division "Table 1. Annual Estimates of the Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 2012 (NST-EST2012-01)" at <http://www.census.gov/popest/data/index.html>.



Total state and federal 1915(c) waiver expenditures reported on the CMS 372 increased 6.0 percent to \$37.6 billion from 2010 to 2011. The expenditures increase was slightly higher than the 5.4 percent participant increase. Average 1915(c) waiver expenditures per person increased 0.5 percent to approximately \$26,000. Waiver expenditures were 74 percent of total Medicaid expenditures for 1915(c) waiver participants (\$35,100). Average total Medicaid spending for waiver participants increased 1.5 percent in 2011.



Section 1915(c) Waiver Data by Target Population

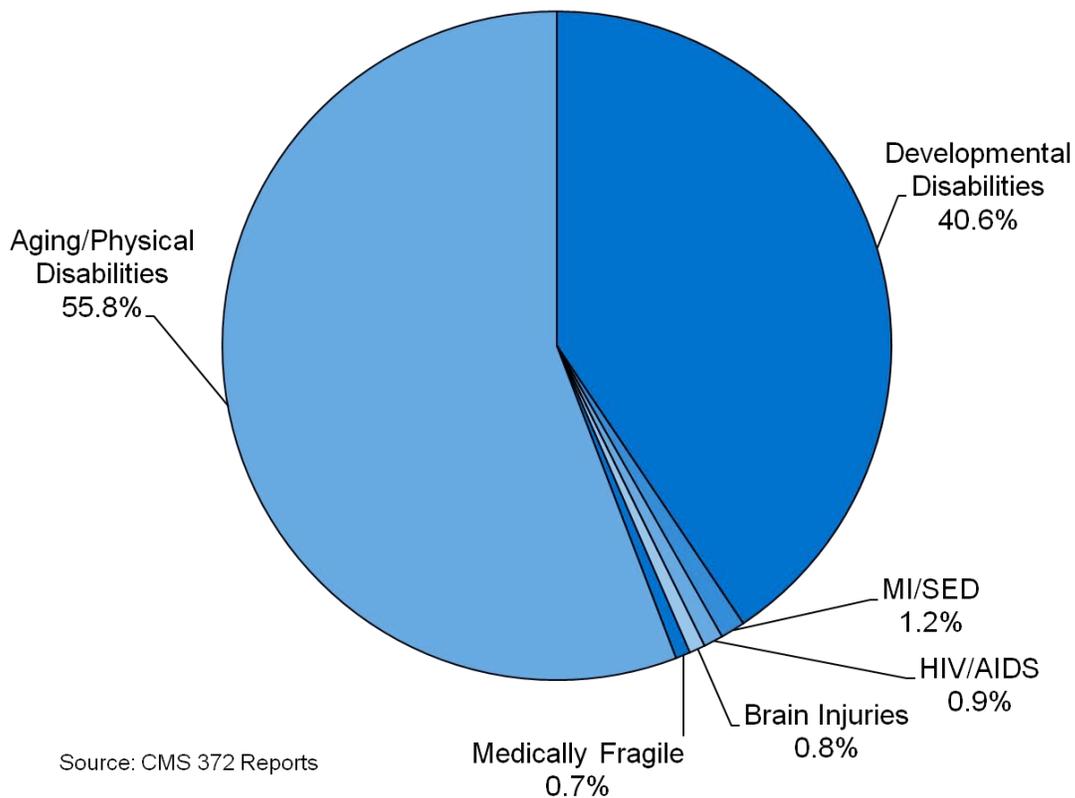
Tables 4 through 9 summarize data by target population groups. As in Table 3, each table ranks states based on the proportion of the state population served in 1915(c) waivers. Tables 4 through 9 are arranged from populations with the most waiver participants to populations with the fewest participants, as follows:

- Table 4: older adults and/or people with physical disabilities (abbreviated A/D for aging/disability)
- Table 5: people with developmental disabilities (DD)
- Table 6: adults with a serious mental illness and/or children with a serious emotional disturbance (MI/SED)
- Table 7: people with human immunodeficiency virus and/or acquired immunodeficiency syndrome (HIV/AIDS)
- Table 8: people with brain injuries (BI)
- Table 9: medically fragile children (MF)

The following series of charts present data that compare target populations. These charts focus on the most recent year, 2011. Data were similar for 2010, except when noted in the text accompanying each chart.

Waivers targeting older adults and/or people with physical disabilities supported 806,000 participants, a majority of 1915(c) waiver participants in 2011 (56 percent; see Figure 1). Most of the remaining participants received supports in waivers targeting people with developmental disabilities (586,000 participants or 41 percent). Waivers targeting other populations served 52,000 participants (3.6 percent).

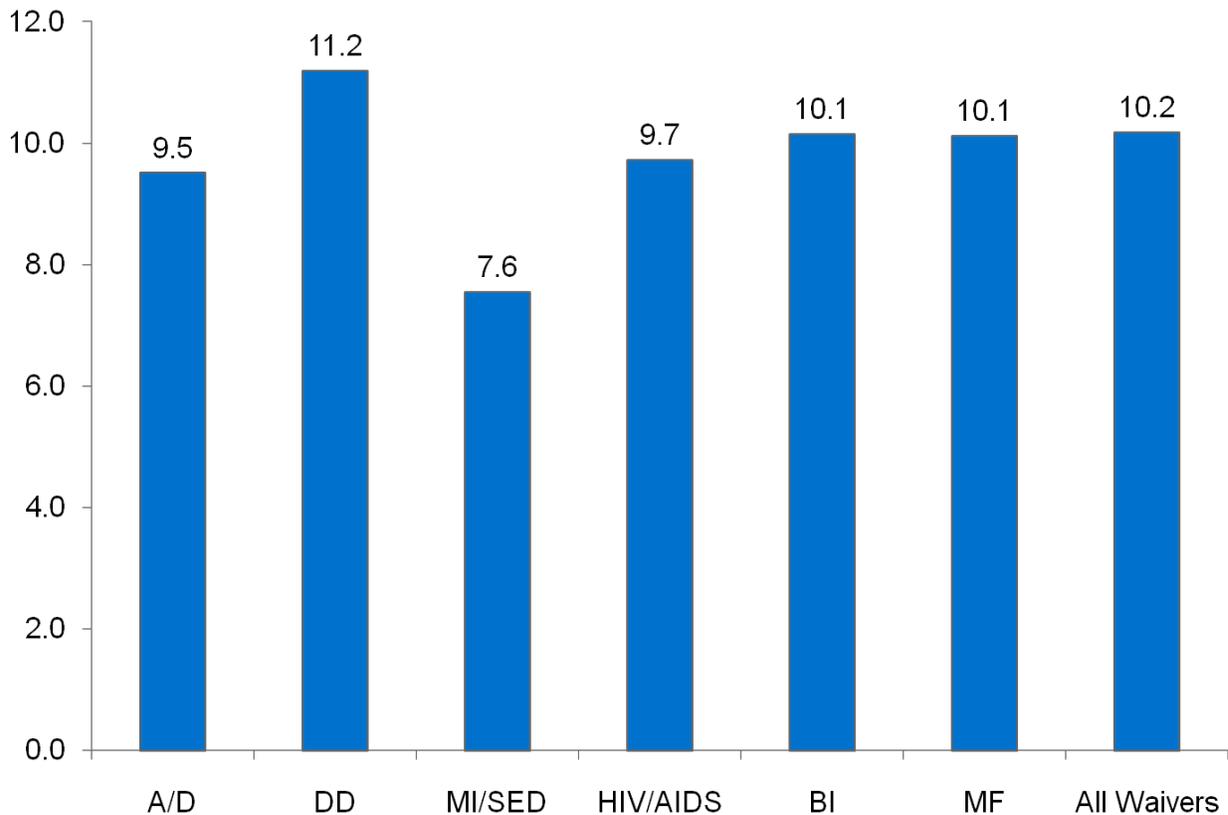
Figure 1. Distribution of 1915(c) Waiver Participants by Target Population, Waiver Year Ending in 2011





The amount of time participants received 1915(c) waiver services varied by population group (See Figure 2). Waivers targeting older adults and/or people with physical disabilities served people an average of 9.5 months, less than the 11.2-month average for waivers targeting people with developmental disabilities. Waivers targeting people with a serious mental illness or serious emotional disturbance provided services for only 7.6 months per participant. Lower average time served in waivers generally indicates a higher turnover rate in the population group. Average months of service were similar in 2010, except waivers serving people with a serious mental illness or serious emotional disturbance averaged 8.2 months per person.

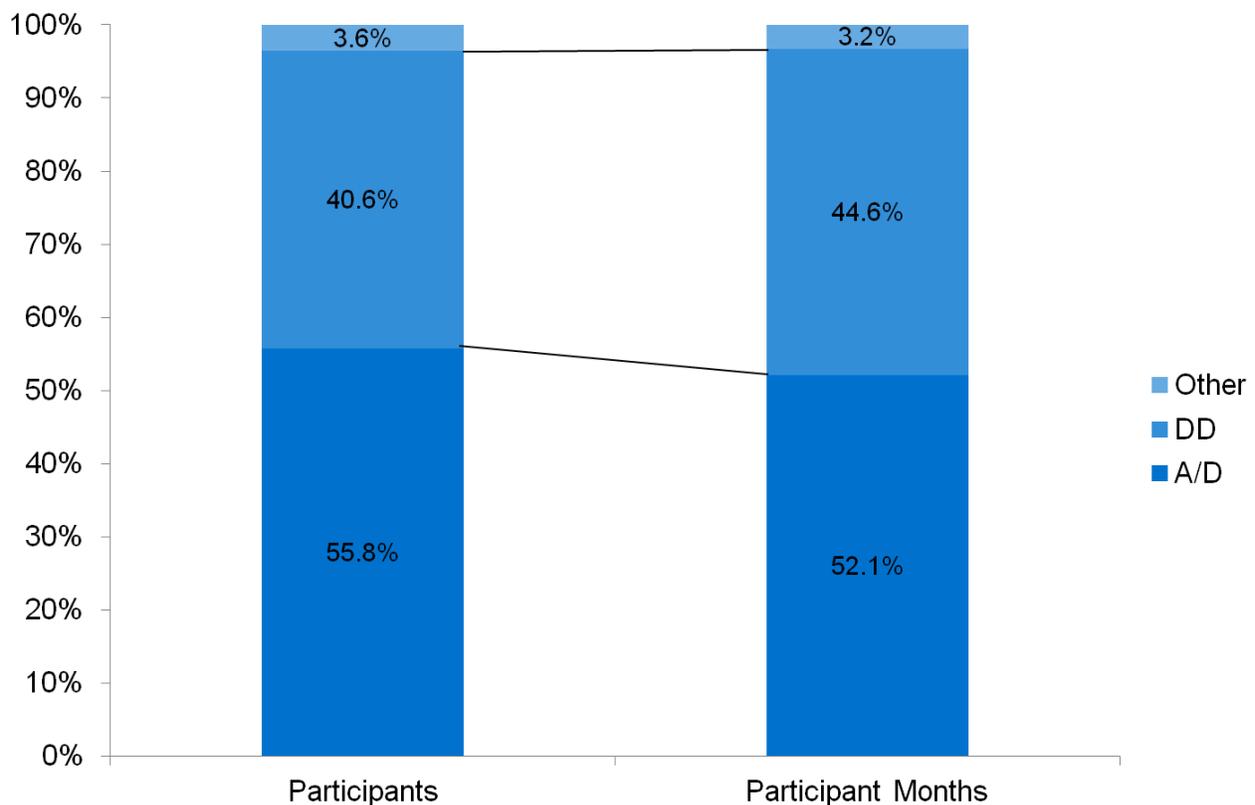
Figure 2. Average Months Receiving 1915(c) Waiver Services per Participant, Waiver Year Ending in 2011



Source: CMS 372 Reports

The distribution of 1915(c) waiver participants changes slightly when adjusting for variation in the time a person received waiver services, as shown in Figure 3. Waivers for older adults and/or people with physical disabilities accounted for 52 percent of participant months, the number of months a person received services (7.7 million of the total 14.7 million participant months). This percentage was smaller than the percentage of participants served by this population (56 percent). Waivers for people with developmental disabilities included a greater percentage of participant months (6.6 million, or 45 percent) than persons (41 percent).

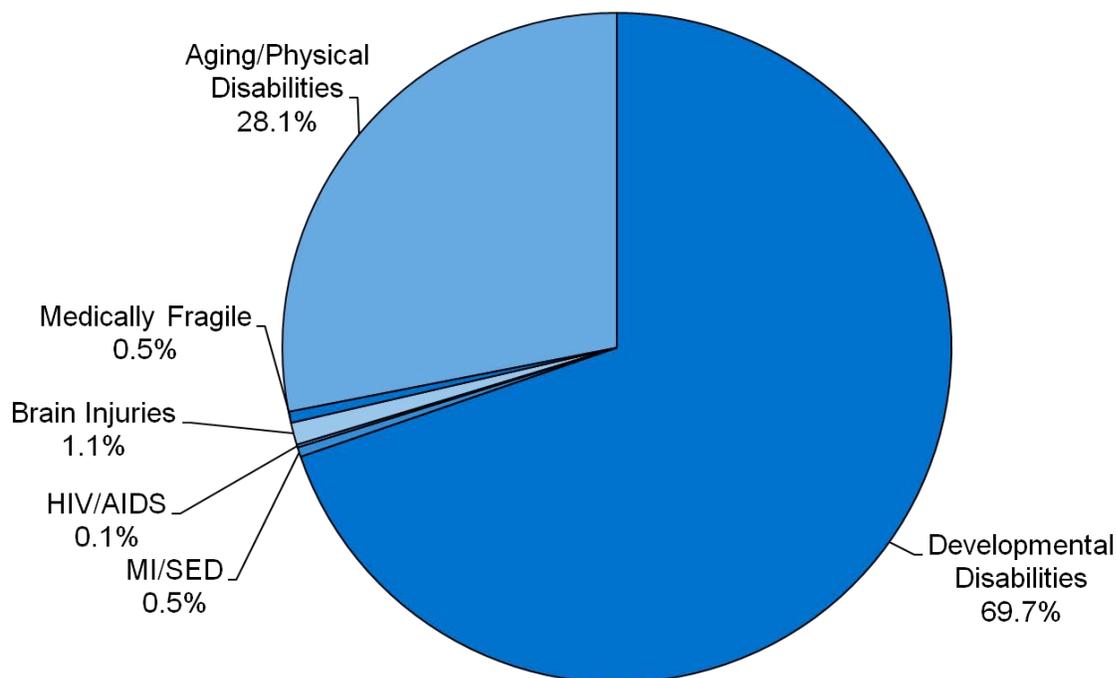
Figure 3. Distribution of 1915(c) Waiver Participants and Participant Months by Target Population, Waiver Year Ending in 2011



Source: CMS 372 Reports

The distribution of 1915(c) waiver expenditures across target populations (See Figure 4) varied significantly from the variation in participants, reflecting differences in the average cost of 1915(c) waiver services by population (See Figure 5 on the following page). Waivers targeting people with developmental disabilities accounted for \$26.2 billion, 70 percent of expenditures, and had the highest average waiver services cost per participant. Waivers targeting older adults and/or people with physical disabilities comprised \$10.5 billion, 28 percent of spending, and average expenditures per participant for this group were about half the average for all waivers. The proportion of expenditures for other populations also varied from the proportion of participants, reflecting differences in average cost per participant.

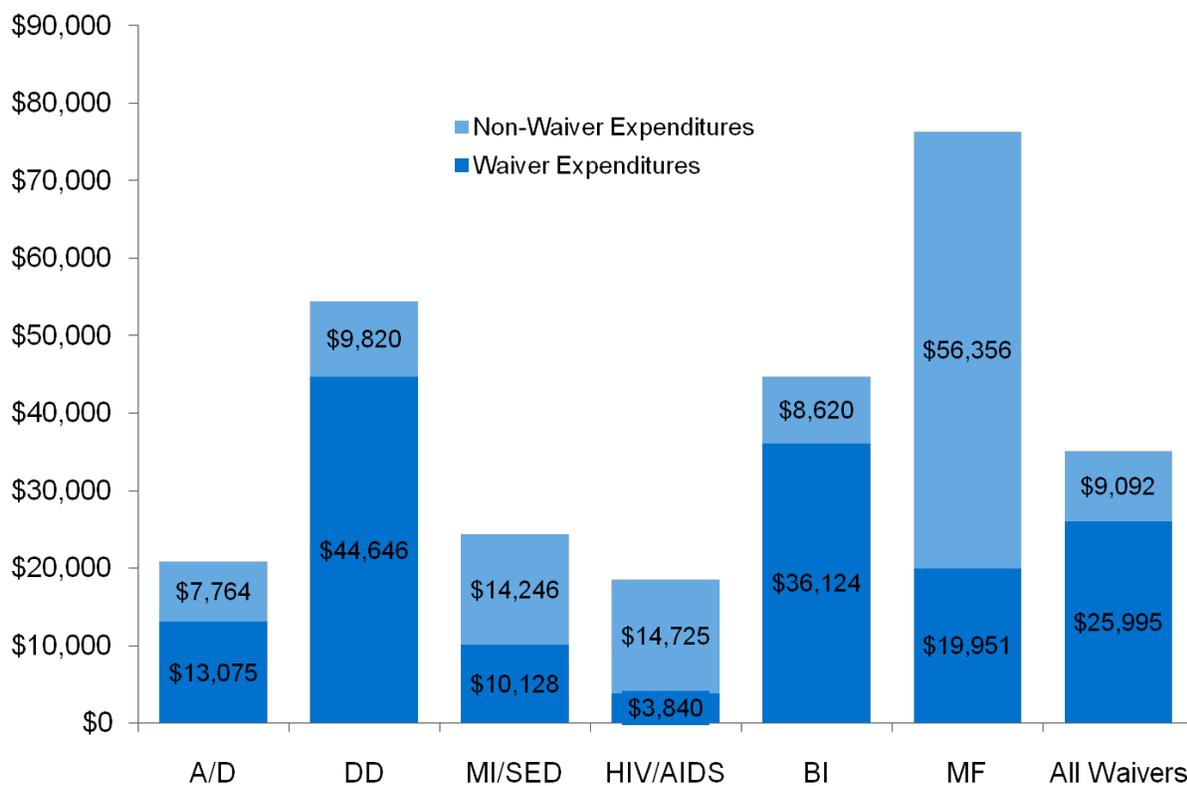
Figure 4. Distribution of 1915(c) Waiver Expenditures by Target Population, Waiver Year Ending in 2011



Source: CMS 372 Reports

Figure 5 displays the average cost of all Medicaid services for 1915(c) waiver participants by population, showing waiver and non-waiver services separately. For people with HIV/AIDS and medically fragile children, waiver services were approximately one-fourth of all Medicaid spending. These populations had greater expenditures for non-waiver Medicaid services. For people with developmental disabilities and brain injuries, waiver services exceeded 80 percent of all Medicaid spending. Data were similar for 2010, except for waivers targeting people with a serious mental illness or a serious emotional disturbance. Both average waiver and total Medicaid expenditures per person increased by at least 30 percent in 2011 because 2010 data did not include a New York waiver with relatively high costs.

Figure 5. Average 1915(c) Waiver and Total Medicaid Expenditures per Participant, Waiver Year Ending in 2011



Source: CMS 372 Reports



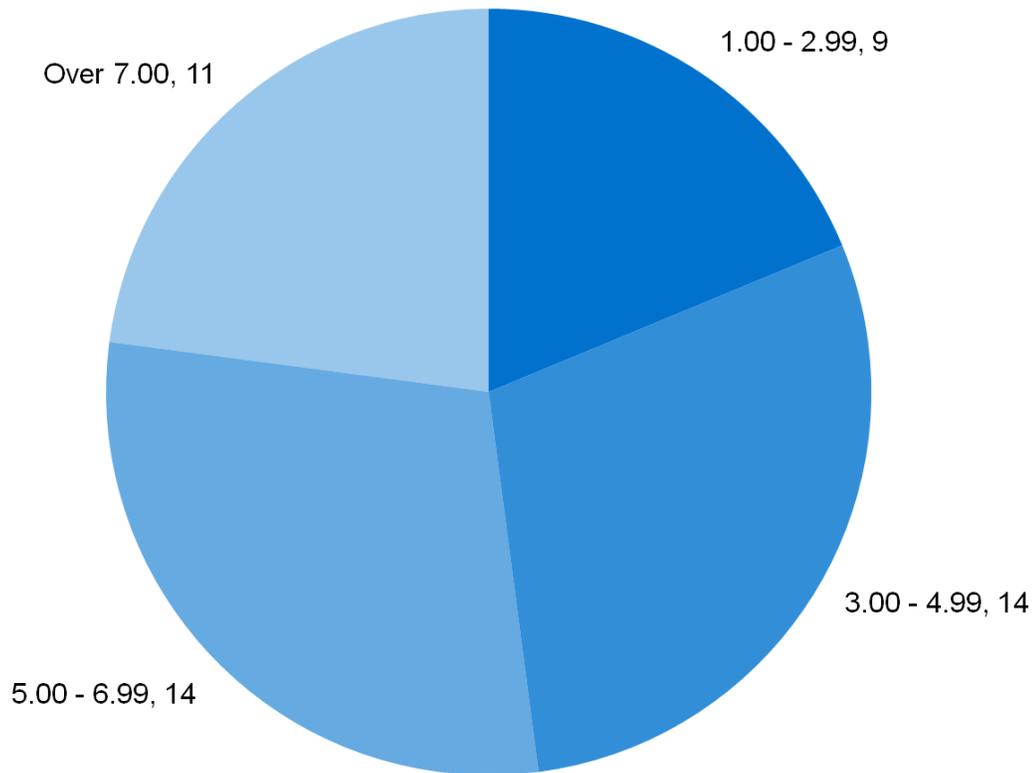
State Variation in Section 1915(c) Waiver Data

States vary significantly in the number of participants and average cost per participant. This variation is not surprising given the flexibility Section 1915(c) allows for states to define the number of participants, the services offered, and the target population for services. This section describes overall variation in state 1915(c) programs based on the data in Table 3 and variation for the target populations described in Tables 4 through 9. To facilitate state comparison, we calculated the number of waiver participants per 1,000 individuals in the total state population, using the U.S. Census Bureau Current Population Estimates for state population data.¹⁰ Throughout this section, the term “states” is used to refer to the District of Columbia as well as to the 47 states with Section 1915(c) waivers in 2011.

¹⁰ U.S. Census Bureau, Population Division “Table 1. Annual Estimates of the Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 2012 (NST-EST2012-01)” at <http://www.census.gov/popest/data/index.html>.

As shown in Figure 6, a majority of states with Section 1915(c) waivers (28 states, or 58 percent) served between three and seven participants per 1,000 residents. Eleven states (23 percent) served more than seven participants per 1,000 residents. In order from most to least participants per 1,000 residents, these states are Minnesota, Oregon, Wisconsin, Kansas, Iowa, Idaho, Wyoming, Illinois, Ohio, Washington, and Oklahoma.

Figure 6. Distribution of States by Waiver Participants per 1,000 State Population, Waiver Year Ending in 2011



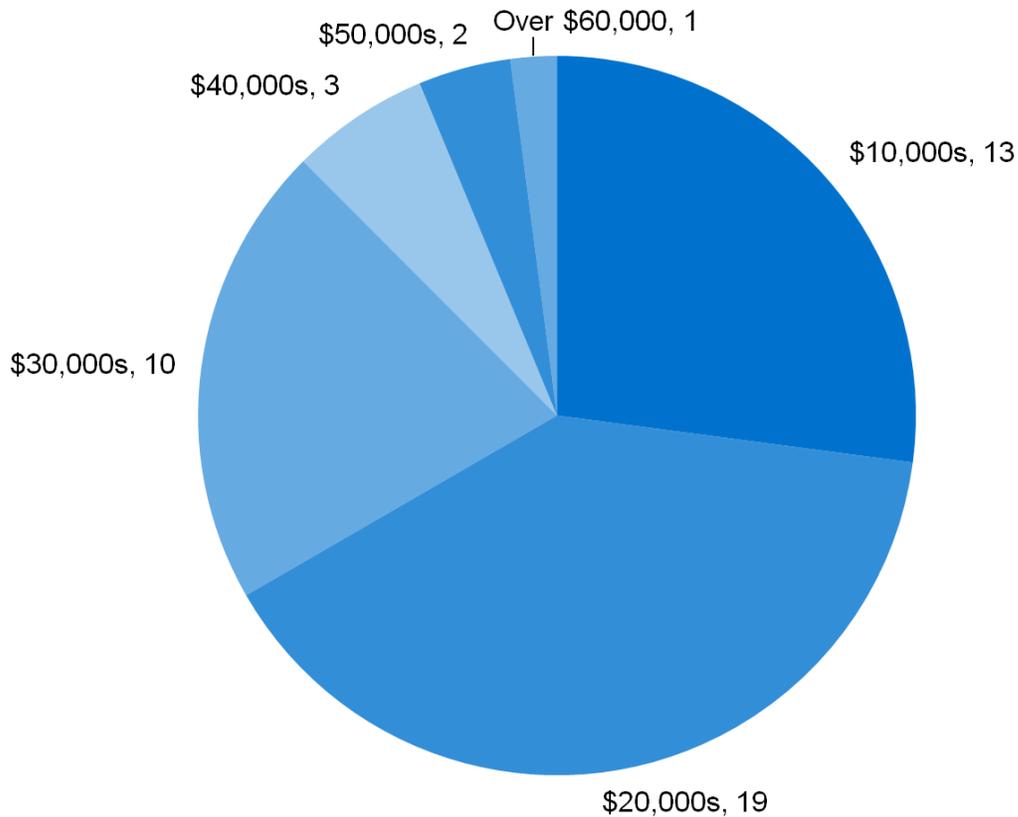
Source: CMS 372 Reports

Nine states (19 percent) served fewer than three participants per 1,000 residents: California, New Jersey, North Carolina, Louisiana, Utah, Michigan, Hawaii, Nevada, and Tennessee (also shown from most to least participants per 1,000 residents). Based on 2010 data, Louisiana only appears on this list because the state did not submit a CMS 372 for a large waiver targeting older adults and people with physical disabilities. Two

other states, Hawaii and Tennessee, may appear on this list because the only 1915(c) waivers in the state targeted people with developmental disabilities. HCBS for other populations were provided within 1115 demonstrations.

A majority of states with Section 1915(c) waivers had average waiver expenditures per participant between \$20,000 and \$40,000 (29 of 48; 60 percent), as shown in Figure 7.

Figure 7. Distribution of States by Average Waiver Expenditures per Participant, Waiver Year Ending in 2011



Source: CMS 372 Reports

Six states reported average waiver expenditures above \$40,000. In descending order, these states were Tennessee, Maine, New York, the District of Columbia, New Mexico, and Alaska. Tennessee’s average cost, more than \$74,000, was a notable outlier. A



contributing factor is that Tennessee only used 1915(c) waivers for people with developmental disabilities, which have a higher average cost than other populations.

Thirteen states had average waiver expenditures between \$10,000 and \$20,000. From highest to lowest expenditures, these states were Nevada, South Carolina, Oklahoma, Colorado, Florida, Idaho, Iowa, Illinois, Kentucky, Georgia, Arkansas, and Mississippi. CMS 372 data for three of the four states with the lowest average expenditures (Arkansas, Georgia, and Kentucky) did not include large waivers for people with developmental disabilities, the population with the highest average cost.

Figures 8 through 19 on the following pages show state variation within each target population in Tables 4 through 9. Two charts are provided for each population: one for the number of participants per 1,000 state residents and one for average expenditures per participant. As in the tables, populations are presented in order from most to fewest participants:

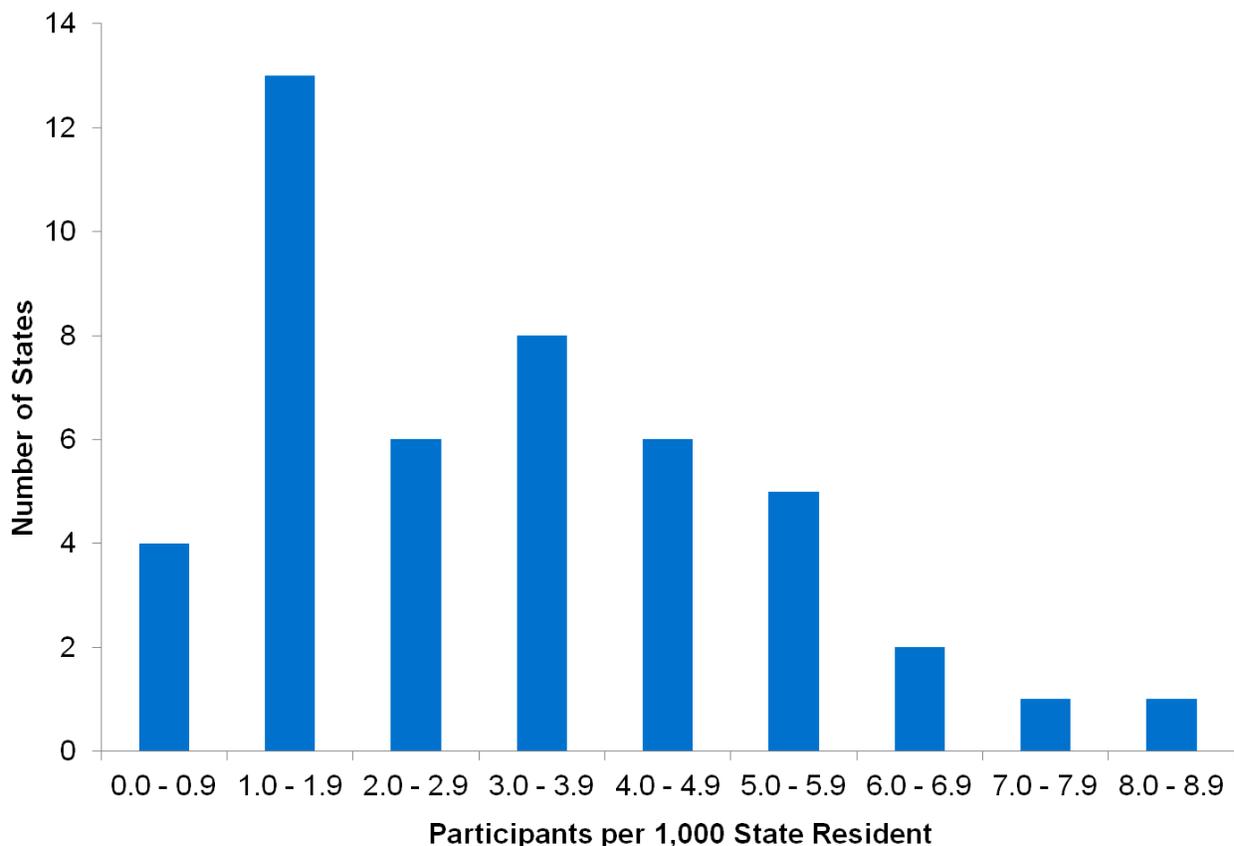
- Figures 8 and 9: older adults and/or people with physical disabilities
- Figures 10 and 11: people with developmental disabilities
- Figures 12 and 13: adults with a serious mental illness and/or children with a serious emotional disturbance
- Figures 14 and 15: people with HIV/AIDS
- Figures 16 and 17: people with brain injuries
- Figures 18 and 19: medically fragile children

In addition to the charts, the following pages identify states with particularly high or low values for participants served or average cost per participant. States are listed from highest to lowest values.



States varied greatly in the proportion of state residents who received waivers targeting older adults and/or people with physical disabilities (See Figure 8). Most of the 46 states with these waivers served one to five participants per 1,000 residents (33 states, or 72 percent). Four states (nine percent) served less than one participant per 1,000 residents: Utah, North Dakota, California, and Louisiana. Based on 2010 data, Louisiana only appears on this list because the state did not submit a CMS 372 for a large waiver targeting older adults and people with physical disabilities. Nine states (20 percent) served more than five participants per 1,000 residents: Minnesota, Oregon, Wisconsin, Idaho, Mississippi, Oklahoma, Illinois, Washington, and Kansas.

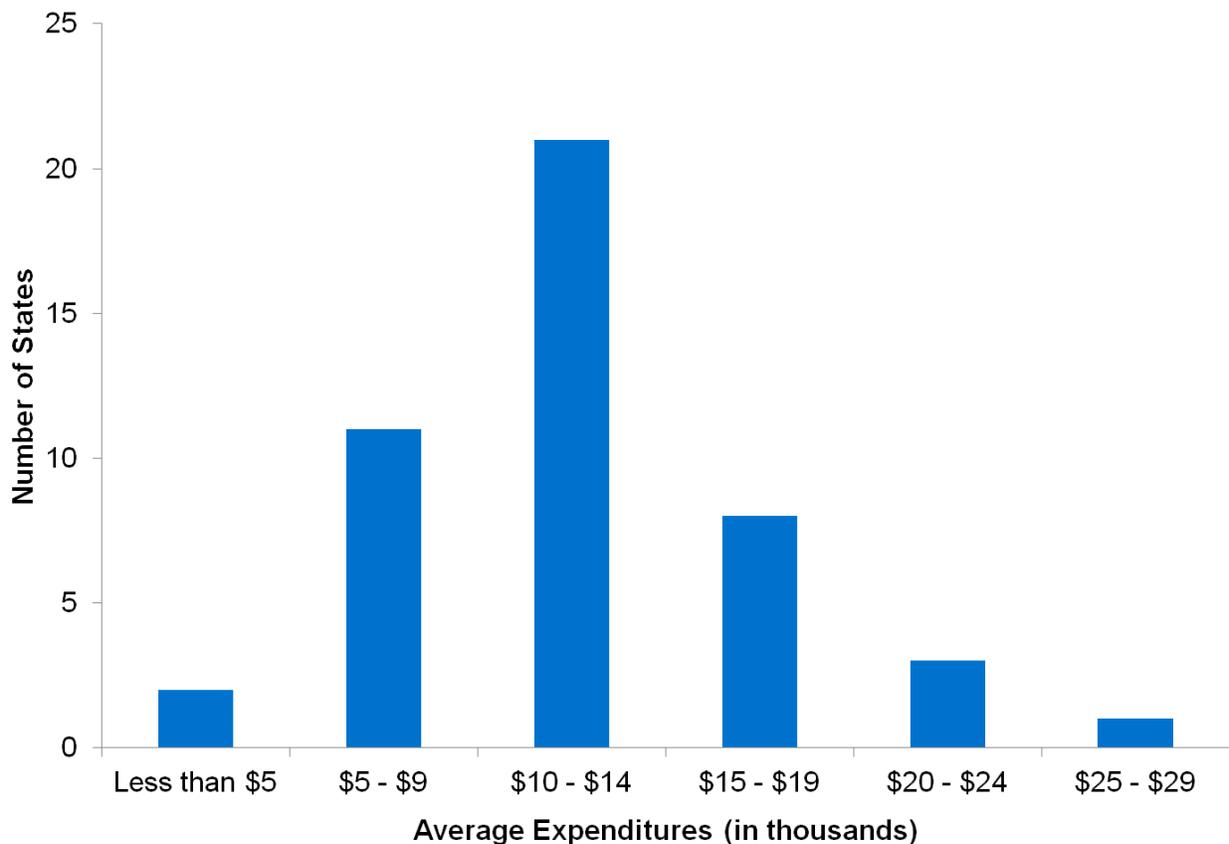
Figure 8. Distribution of States by Participants per 1,000 State Residents, Waivers Targeting Older Adults and/or People with Physical Disabilities, Waiver Year Ending in 2011



Source: CMS 372 Reports

The distribution of average waiver expenditures per participant for waivers targeting older adults and/or people with physical disabilities resembled a bell curve, as shown in Figure 9. Almost half of the states with these waivers reported between \$10,000 and \$15,000 in spending per person (21 of 46, or 46 percent). Approximately equal numbers of states had lower averages (13 states, or 28 percent) and higher averages (12 states or 26 percent). Nevada and New York had the lowest average waiver expenditures, less than \$5,000 per participant. Alaska reported average spending just above \$25,000 while Wisconsin, the District of Columbia, and Maryland had average expenditures between \$20,000 and \$25,000.

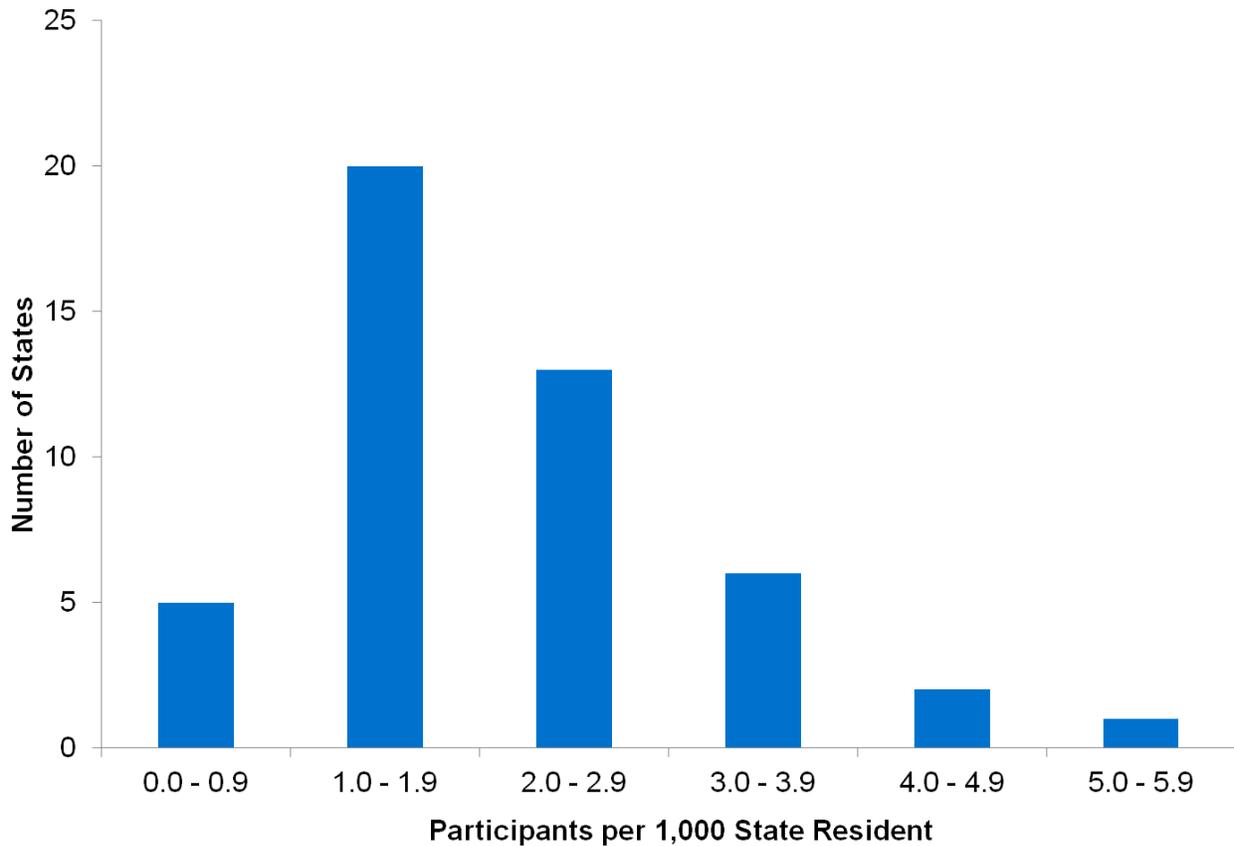
Figure 9. Distribution of States by Average Waiver Expenditures per Participant, Waivers Targeting Older Adults and/or People with Physical Disabilities, Waiver Year Ending in 2011



Source: CMS 372 Reports

States had less variation in participants per 1,000 state residents for waivers targeting people with developmental disabilities than for waivers targeting older adults and/or people with physical disabilities. Most states with waivers targeting people with developmental disabilities served *between one and three* participants per 1,000 residents (33 of 47 states or 70 percent; see Figure 10).¹¹ For older adults and/or people with physical disabilities, the range served by 33 states was *between one and five* participants per 1,000 residents.

Figure 10. Distribution of States by Participants per 1,000 State Residents, Waivers Targeting People with Developmental Disabilities, Waiver Year Ending in 2011



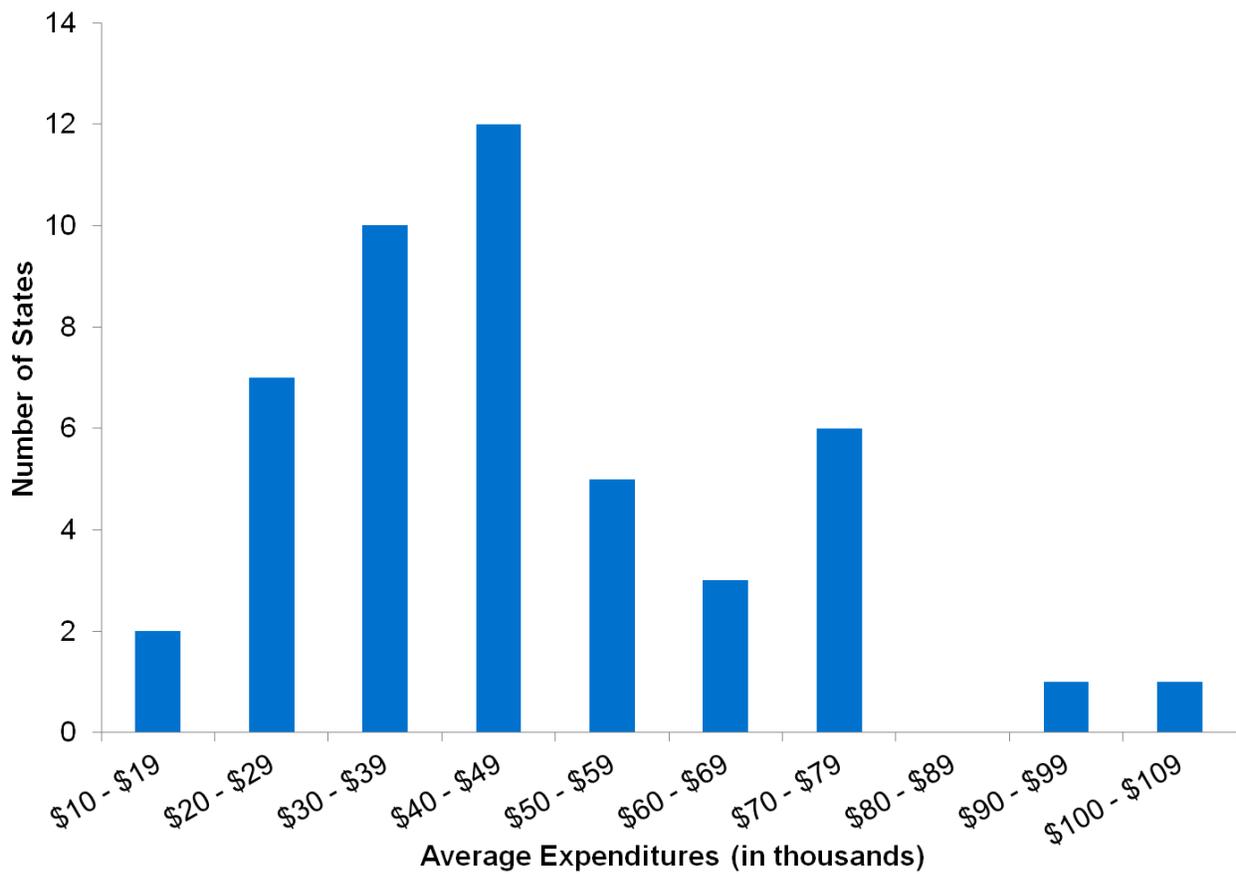
Source: CMS 372 Reports

¹¹ Data were available for only 47 of the 48 states with waivers targeting people with developmental disabilities. Arkansas did not submit a CMS 372 for its only waiver for this population.

Five states (11 percent) served less than one participant per 1,000 residents: Delaware, Michigan, Nevada, Mississippi, and Georgia. (A CMS 372 for one waiver was missing in Georgia; based on 2009 data, missing data explains why this state appears to serve less than one person per 1,000 residents.) Nine states (19 percent) served more than three participants per 1,000 residents: North Dakota, Wisconsin, South Dakota, Wyoming, Iowa, Oregon, New York, Maine, and New Hampshire.

Average waiver expenditures per participant for waivers targeting people with developmental disabilities varied from \$12,000 to \$100,000. Most state averages (31 states or 66 percent) were below \$50,000, as shown in Figure 11.

Figure 11. Distribution of States by Average Waiver Expenditures per Participant, Waivers Targeting People with Developmental Disabilities, Waiver Year Ending in 2011



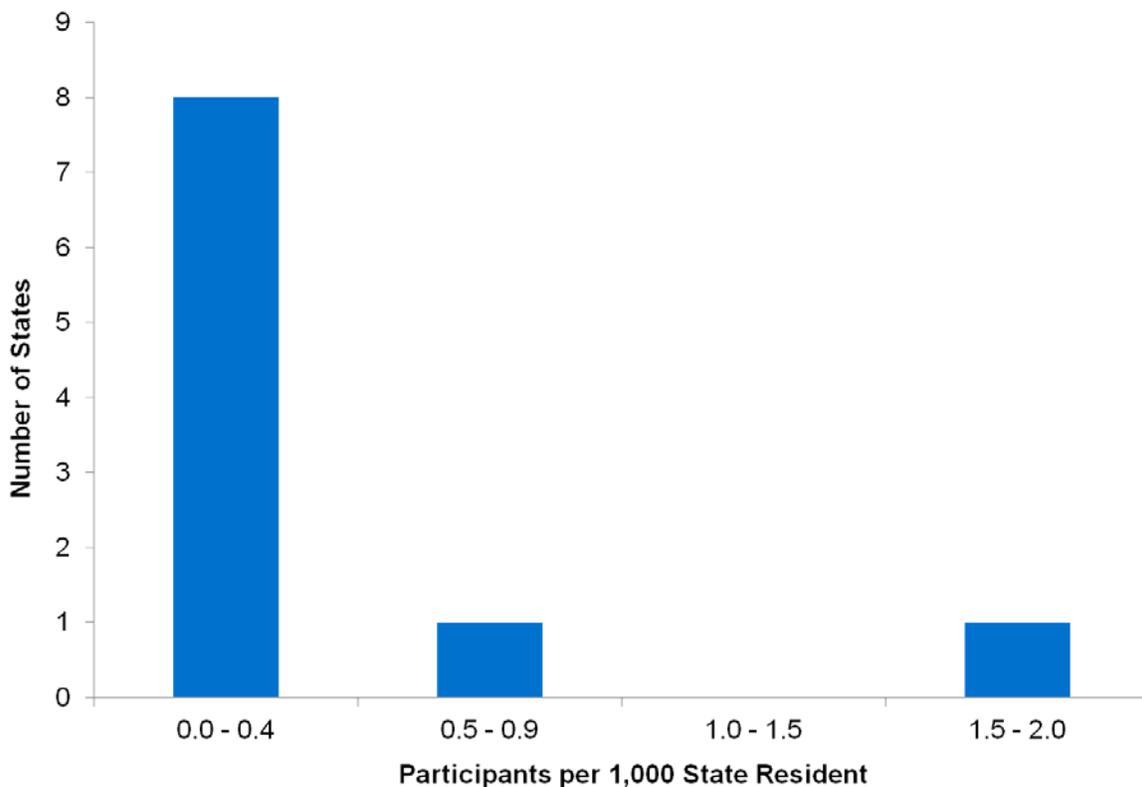
Source: CMS 372 Reports



The two states with the lowest average expenditures, Kentucky and Georgia, both had missing CMS 372s that explain why average expenditures are so low. The lowest states with complete data, with average cost between \$20,000 and \$30,000, were Florida, Illinois, South Dakota, Idaho, Iowa, Mississippi, and California. States with the highest average cost were Delaware and the District of Columbia, with average expenditures above \$90,000.

As Figure 12 indicates, most states with waivers targeting people with a serious mental illness or a serious emotional disturbance served fewer than 0.5 participants per 1,000 state residents (eight of 10 states or 80 percent). The two exceptions, Kansas and Colorado, accounted for 46 percent for all participants for these waivers.

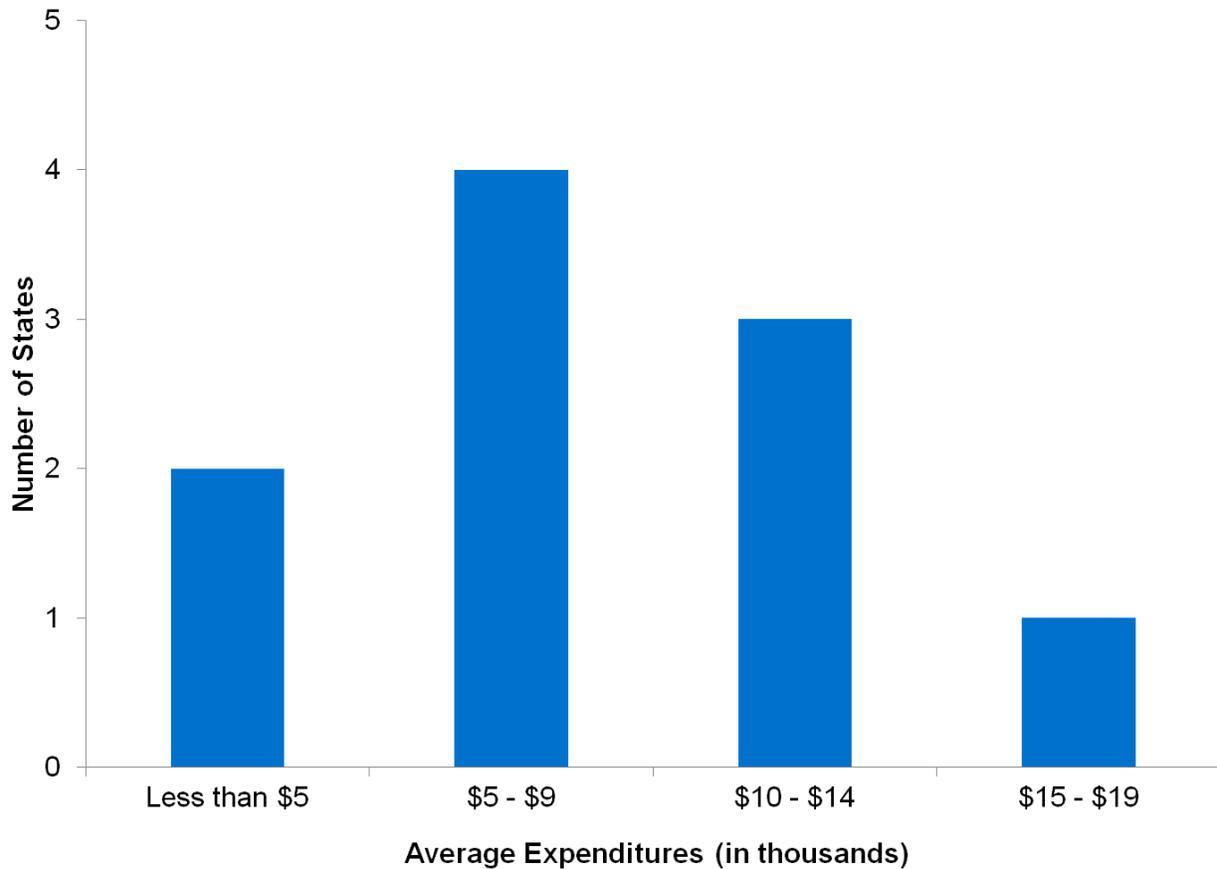
Figure 12. Distribution of States by Participants per 1,000 State Residents, Waivers Targeting People with a Serious Mental Illness or a Serious Emotional Disturbance, Waiver Year Ending in 2011



Source: CMS 372 Reports

The distribution of average waiver expenditures per participant resembled a bell curve for waivers targeting people with a serious mental illness or a serious emotional disturbance. Seven of the ten states (70 percent) reported average waiver expenditures between \$5,000 and \$15,000. Kansas and Texas reported lower average expenditures while New York reported the highest average expenditures.

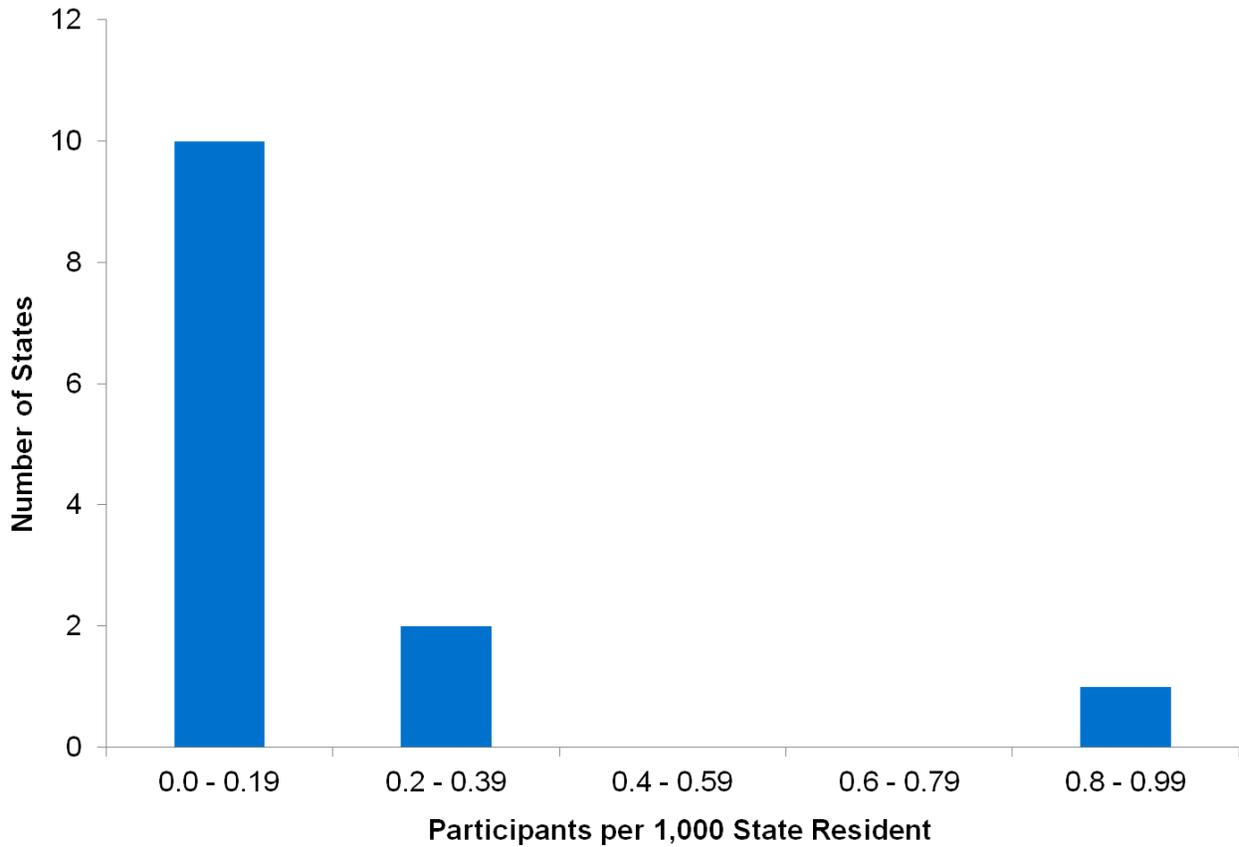
Figure 13. Distribution of States by Average Waiver Expenditures per Participant, Waivers Targeting People with a Serious Mental Illness or a Serious Emotional Disturbance, Waiver Year Ending in 2011



Source: CMS 372 Reports

States with waivers targeting people with HIV/AIDS typically serve a small portion of the state population. Ten of the 13 states with these waivers (77 percent) served fewer than 0.2 participants per 1,000 state residents (See Figure 14). Delaware supports 0.98 persons per 1,000 state residents, higher than any other state. The next two highest states were Florida and South Carolina. The three highest states included 66 percent of all waiver participants for this population.

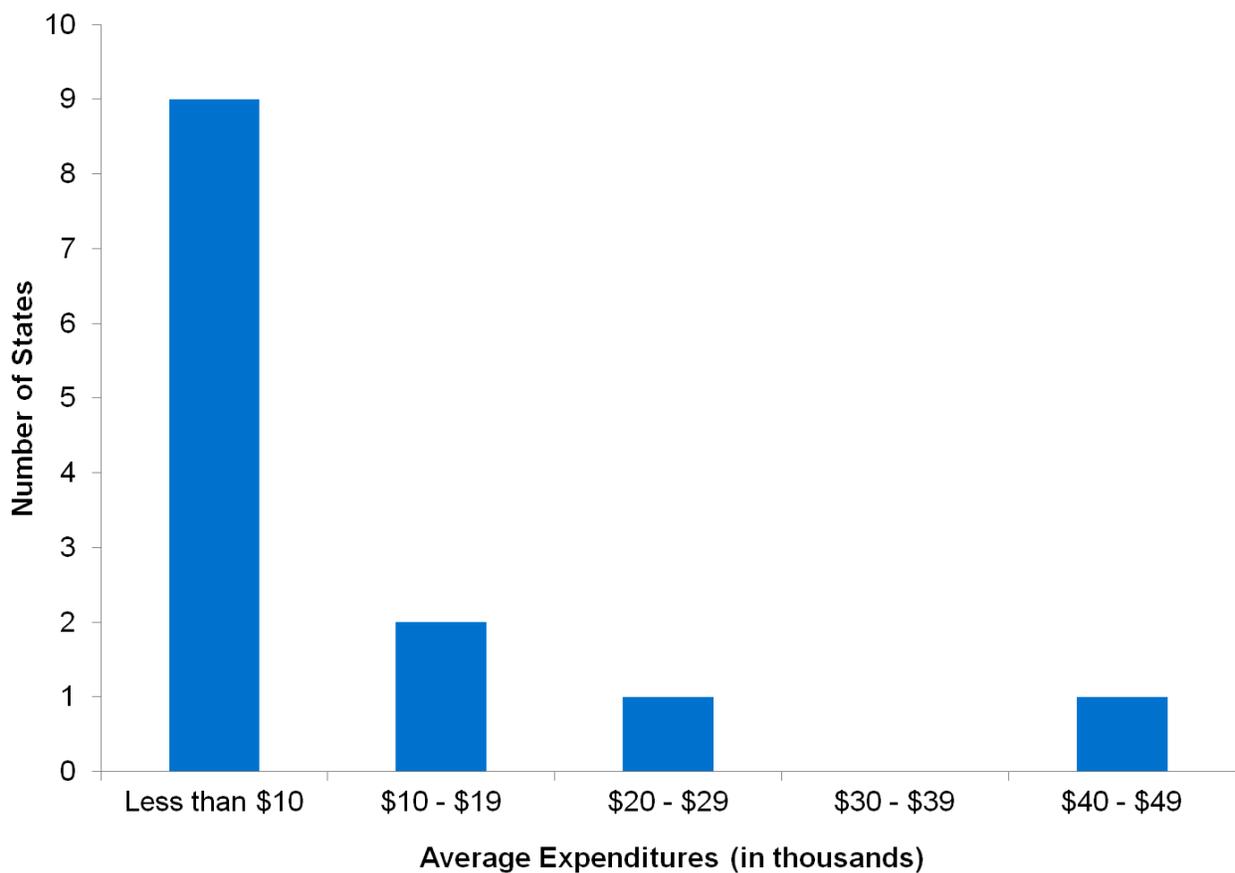
Figure 14. Distribution of States by Participants per 1,000 State Residents, Waivers Targeting People with HIV/AIDS, Waiver Year Ending in 2011



Source: CMS 372 Reports

Most states with waivers targeting people with HIV/AIDS had average waiver expenditures per participant below \$10,000 (9 of 13 or 69 percent), as Figure 15 illustrates. New Mexico reported the highest average waiver cost, more than \$40,000. Other states with high average spending were Missouri, Virginia, and Illinois.

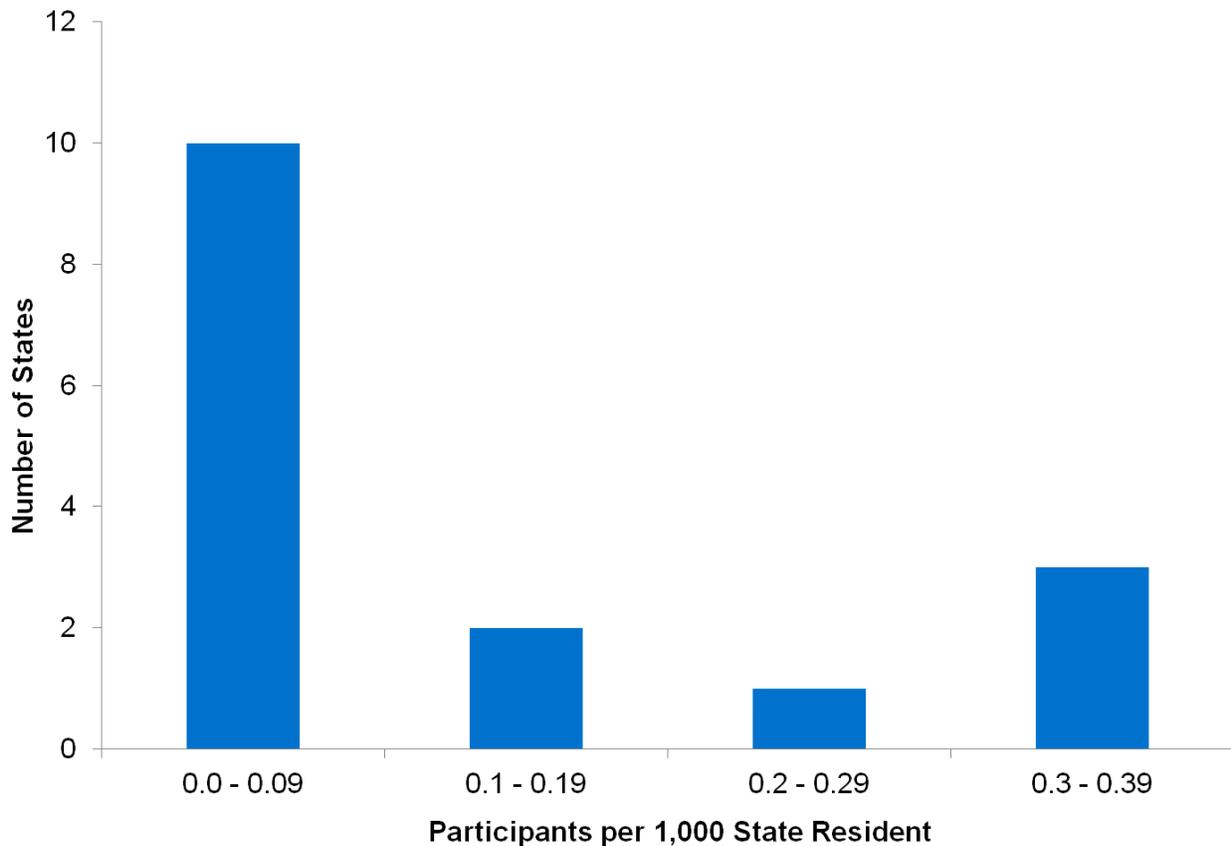
Figure 15. Distribution of States by Average Waiver Expenditures per Participant, Waivers Targeting People with HIV/AIDS, Waiver Year Ending in 2011



Source: CMS 372 Reports

Twelve of the 16 states with waivers targeting people with brain injuries (75 percent) supported fewer than 0.2 participants per 1,000 state residents, as indicated on Figure 16. Four states—Iowa, Illinois, Wyoming, and Minnesota—served a higher proportion of residents and accounted for 72 percent of all waiver participants for this population.

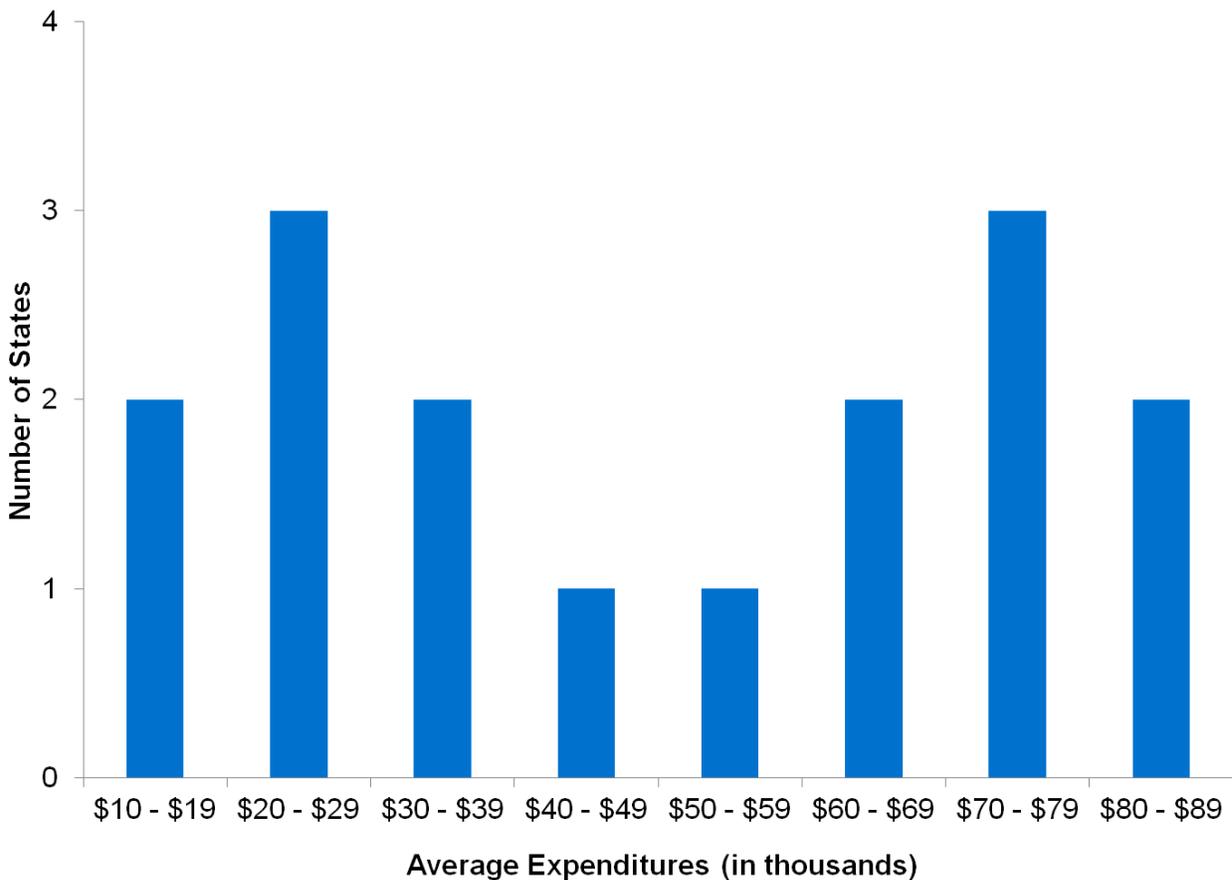
Figure 16. Distribution of States by Participants per 1,000 State Residents, Waivers Targeting People with Brain Injuries, Waiver Year Ending in 2011



Source: CMS 372 Reports

States showed wide variation in average waiver expenditures per participant, with no clear pattern across states (See Figure 17). Average cost for waiver services ranged from almost \$90,000 in Maryland and Connecticut to under \$20,000 in Iowa and Illinois.

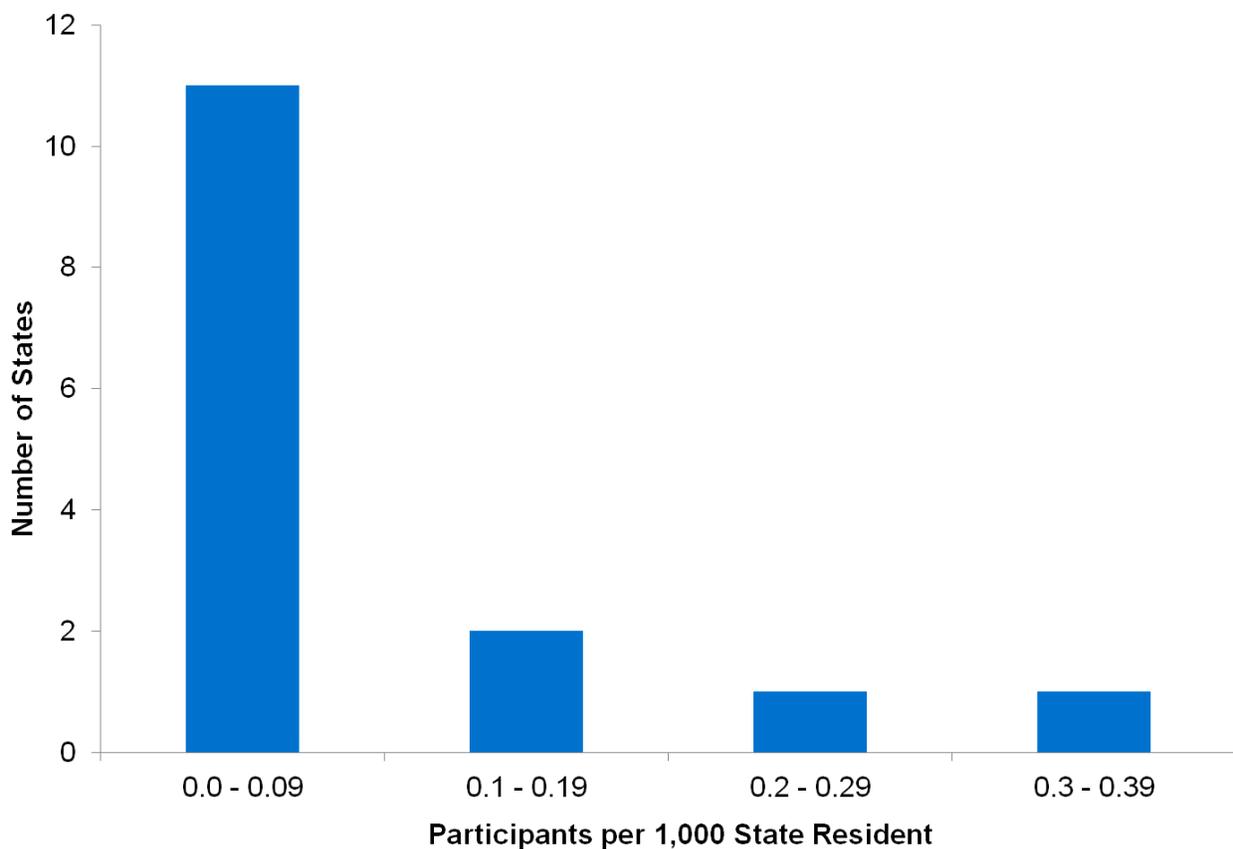
Figure 17. Distribution of States by Average Waiver Expenditures per Participant, Waivers Targeting People with Brain Injuries, Waiver Year Ending in 2011



Source: CMS 372 Reports

Of the 15 states with available data for waivers targeting medically fragile children, 13 served fewer than 0.2 participants per 1,000 state residents (87 percent; see Figure 18).¹² Alaska and Texas served 0.39 and 0.24 participants per 1,000 state residents, respectively. These two states supported 64 percent of all waiver participants for this population.

Figure 18. Distribution of States by Participants per 1,000 State Residents, Waivers Targeting Medically Fragile Children, Waiver Year Ending in 2011

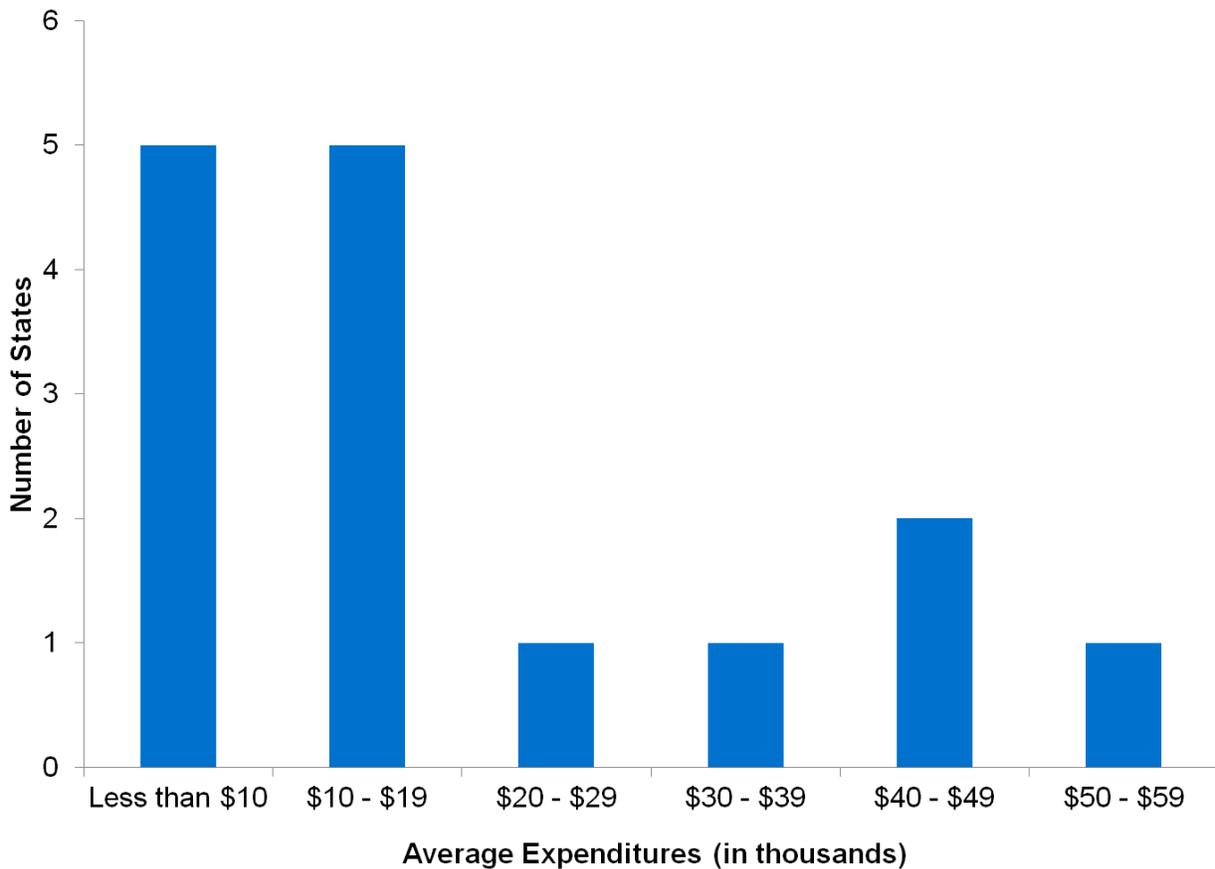


Source: CMS 372 Reports

¹² Data were available for only 15 of the 16 states with waivers targeting medically fragile children. South Carolina did not submit a CMS 372 for its only waiver for this population.

Two-thirds of states with waivers targeting medically fragile children reported average waiver expenditures per participant of less than \$20,000, as shown in Figure 19. The five states with higher expenditures were Kansas, North Carolina, Alaska, Georgia, and Oklahoma.

Figure 19. Distribution of States by Average Waiver Expenditures per Participant, Waivers Targeting Medically Fragile Children, Waiver Year Ending in 2011



Source: CMS 372 Reports



Comparison to the 1915(c) Waiver Expenditures Report

We compared 2011 expenditures reported on the CMS 372 to a separate report focused on 1915(c) waiver expenditures that used different data sources, hereafter referred to as the waiver expenditures report.¹³ The latter report used quarterly reports states submit on the CMS-64 form to claim federal financial participation for the Medicaid program, supplemented by data reported by states that have managed care programs with expenditures that are not completely described on the CMS-64.

Table 10 compares data between the two sources for each waiver and state. Nationally, the two sources differed by only one percent. Reported 2011 1915(c) waiver expenditures on the CMS 372 (\$37.6 billion) were slightly less than 1915(c) waiver spending in the annual waiver expenditures report (\$37.9 billion). Minor differences between the sources are expected because the data requirements vary. First, the CMS 372 requires reporting based on date of service (the date a participant received services), while the 1915(c) expenditures report is based on the date of payment (the date a state paid for services). Second, the CMS 372 defines a year based on the waiver's effective date, while the 1915(c) expenditures report summarizes data by federal fiscal year.

For a minority of states and individual waivers, however, differences between the two sources were significant. Cumulative state data were more likely than individual waiver data to be consistent across the two sources. For example, there have been instances in which a state reported expenditures under the wrong waiver in one source, which would create inconsistencies for a particular waiver but not for statewide totals.

Most states had similar 1915(c) waiver expenditures reported in both sources. The two sources were within five percent of each other in 33 states, 69 percent of the 48 jurisdictions with 1915(c) waivers in 2011. An additional five states had a five-to-ten percent difference between the two sources. Of the 10 jurisdictions with more than a 10

¹³ Eiken, et al. *Medicaid Expenditures for Section 1915(c) Waiver Programs in FFY 2012* at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Supports/Long-Term-Services-and-Supports.html>.



percent variance, five states had waivers with missing CMS 372 reports that explained the large difference (Arkansas, Georgia, New Hampshire, Kentucky, and Louisiana). The remaining four states (Connecticut, Idaho, Texas, and Wisconsin) and the District of Columbia had differences of greater than 10 percent and no missing CMS 372 reports. In 2010, only three states had a greater-than-10-percent difference between the two sources that was not explained by missing data.

The two sources had greater variation for individual 1915(c) waivers. Fewer than half of waivers, 47 percent, had expenditures reported on the CMS 372 within five percent of the spending in the waiver expenditures report (149 of 318 waivers, including waivers in either report). An additional 50 waivers (16 percent) had a five-to-ten percent difference between sources. The two sources differed by 10 percent or more for 119 waivers (37 percent), including 26 waivers (eight percent) for which the sources disagreed by 50 percent or more and 38 waivers (12 percent) with data in only one of the sources. Variation between the two sources for waivers was similar in 2010.



Conclusion

The CMS 372 report includes data that may be useful to policymakers regarding the number of 1915(c) waiver participants, the amount of time a person received services, 1915(c) waiver expenditures per participant and total Medicaid expenditures per 1915(c) waiver participant. This report presents some of these data, including the following national totals for 2011 and trends since 2010:

- The number of waiver participants (over 1.4 million, a 5.4 percent increase).
- The average number of months a participant received services (10.2, an increase from 10.0).
- Average annual 1915(c) waiver expenditures per participant (\$26,000, a 0.6 percent increase).
- Average total Medicaid expenditures per 1915(c) waiver participant (\$35,100, a 1.5 percent increase).

This report also identifies two issues that affect the potential usefulness of these data. First, the data are not complete. Three percent of CMS 372 reports had not been submitted for 2011 as of July 18, 2014, more than a full year after the latest possible deadline for that year (June 30, 2013).¹⁴ Seven reports had not been submitted for 2010, two years after the latest possible deadline. Second, there are some discrepancies between the CMS 372 report and the annual waiver expenditures report, which raise data accuracy concerns. Without further research, there is no way to know which report is more accurate. Further work could be done to ensure CMS is receiving accurate and timely information about 1915(c) waiver participation and Medicaid expenditures for waiver participants. We recommend additional research regarding the potential of the CMS 372 and other data sources, including benchmarking data sources to each other and possibly to state resources to identify the cause of discrepancies.

¹⁴ CMS 372 reports are due 18 months after the end of the waiver year. The latest possible end of a waiver year for a 2011 report is the last day of the year, December 31, 2011.



Appendix A: Data Sources, Methods and Limitations

Sources

Most data are from the CMS 372 report, which states submit to the Centers for Medicare & Medicaid Services (CMS) to document that the 1915(c) waiver meets federal cost effectiveness requirements. The U.S. Census Bureau Current Population Estimates were used for state population data. Data regarding waiver target population were obtained from an annual report on Medicaid 1915(c) waiver expenditures.¹⁵ One data table (Table 10) compares data from the CMS 372 to data in the waiver expenditures report.

Methods

We extracted CMS 372 data for all 1915(c) waivers from the CMS Waiver Management System (WMS). Data are presented as they appear in the WMS, with a few exceptions. Obvious data entry errors, typically an expired waiver number, were fixed when the correct entry was unambiguous.

A few waivers had reporting time periods that were more than one year. For example, California's large waiver for people with developmental disabilities had a CMS 372 for October 1, 2010 through March 31, 2012. We adjusted the data for these waivers to create estimates for a single year. First, we calculated a ratio of one year to the reporting time period. In the California example, this ratio was two-thirds (12 months divided by 18 months). For unduplicated participants, we multiplied this ratio by the change in participants from the previous 372 to estimate 12 months of the participant trend. We then added this amount to the number of unduplicated participants in the previous 372. For participant months and expenditures, we multiplied the amounts in the 372 by the ratio of one year to the reporting time period.

¹⁵ Eiken, et al. *Medicaid Expenditures for Section 1915(c) Waiver Programs in FFY 2012* at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Supports/Long-Term-Services-and-Supports.html>.



Limitations

CMS reviews the CMS 372 report for consistency with the state's approved waiver, but the report is not subject to audit like the CMS-64 report. The CMS 372 is based on date of service. States may pay a provider several months after a service is provided and need additional time to aggregate and report data. As a result, CMS 372 data are not as timely as the CMS-64, which is based on date of payment.

There are two limitations to aggregating the CMS 372 for multiple waivers. First, states must submit the CMS 372 based on the anniversary of the approved waiver, so the time period used for a year of data varies across waivers. Second, participants in more than one waiver during a year are double-counted. Many people can be double-counted if a state starts a new waiver and moves participants from an old waiver to the new one.



List of Attached Data Tables

- Table 1:** CMS 372 Data by State and Waiver, 2011
- Table 2:** CMS 372 Data by State and Waiver, 2010
- Table 3:** State Totals: Waiver Participants, Participant Months, and Expenditures, 2011
- Table 4:** State Totals: Data for Waivers Targeting Older Adults and/or People with Physical Disabilities, 2011
- Table 5:** State Totals: Data for Waivers Targeting People with Developmental Disabilities, 2011
- Table 6:** State Totals: Data for Waivers Targeting Adults with a Serious Mental Illness or Children with Serious Emotional Disturbance, 2011
- Table 7:** State Totals: Data for Waivers Targeting People with HIV/AIDS, 2011
- Table 8:** State Totals: Data for Waivers Targeting People with Brain Injuries, 2011
- Table 9:** State Totals: Data for Waivers Targeting Medically Fragile Children, 2011
- Table 10:** Comparison of 2011 Expenditures Data: CMS 372 and Waiver Expenditures Report

State	Waiver Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Expenditures	Average Waiver Expenditures	Average Non-waiver Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Participants
Alabama	0001	Intellectual Disability	5,116	1,812,034	59,574	11.6	\$279,236,825	\$54,581	\$4,992	\$59,573
Alabama	0068	Aging/Physical Disabilities	8,377	2,604,514	85,628	10.2	\$92,515,344	\$11,044	\$6,027	\$17,071
Alabama	0241	Physical Disabilities	516	171,363	5,634	10.9	\$5,530,308	\$10,718	\$3,973	\$14,691
Alabama	0391	ID-Child	542	186,535	6,133	11.3	\$6,197,792	\$11,435	\$3,993	\$15,428
Alabama	0407	Physical Disabilities	5	1,757	58	11.6	\$532,835	\$106,567	\$13,178	\$119,745
Alabama	40382	HIV/AIDS	142	38,750	1,274	9.0	\$904,601	\$6,370	\$11,402	\$17,772
Alabama	Total	All	14,698	4,814,953	158,300	10.8	\$384,917,705	\$26,188	\$5,574	\$31,762
Alaska	0260	DD-incl. ID & ASD	1,564	536,846	17,650	11.3	\$111,106,512	\$71,040	\$12,084	\$83,124
Alaska	0261	Aging	1,793	539,991	17,753	9.9	\$44,641,515	\$24,898	\$20,841	\$45,739
Alaska	0262	Physical Disabilities	1,347	432,543	14,221	10.6	\$33,921,807	\$25,183	\$40,212	\$65,395
Alaska	0263	Medically Fragile	282	92,227	3,032	10.8	\$11,313,986	\$40,121	\$50,814	\$90,935
Alaska	Total	All	4,986	1,601,607	52,656	10.6	\$200,983,820	\$40,310	\$25,023	\$65,332
Arkansas ¹	0188	DD-incl. ID & ASD	0	0	0	0.0	\$0	\$0	\$0	\$0
Arkansas	0195	Aging	7,514	2,108,462	69,319	9.2	\$65,271,550	\$8,687	\$7,578	\$16,265
Arkansas	0312	Physical Disabilities	2,526	635,453	20,892	8.3	\$40,778,293	\$16,143	\$6,495	\$22,638
Arkansas	0400	Aging/Physical Disabilities	809	204,783	6,733	8.3	\$11,028,716	\$13,633	\$1,913	\$15,546
Arkansas	Total	All	10,849	2,948,698	96,943	8.9	\$117,078,559	\$10,792	\$6,904	\$17,695
California	0139	Physical Disabilities	2,178	736,829	24,225	11.1	\$90,918,747	\$41,744	\$44,693	\$86,437
California	0141	Aging	12,081	3,582,551	117,782	9.7	\$44,297,586	\$3,667	\$15,936	\$19,603
California	0183	HIV/AIDS	2,171	654,606	21,521	9.9	\$9,240,956	\$4,257	\$25,229	\$29,486
California ²	0336	DD-incl. ID & ASD	90,601	30,653,171	1,007,775	11.1	\$2,004,321,793	\$22,123	\$14,096	\$36,219
California	0431	Aging/Physical Disabilities	1,420	351,114	11,543	8.1	\$24,646,229	\$17,356	\$3,595	\$20,951
California	0457	Physical Disabilities	148	52,608	1,730	11.7	\$13,310,531	\$89,936	\$30,221	\$120,157
California	0486	Medically Fragile	35	6,986	230	6.6	\$89,454	\$2,556	\$54,413	\$56,969
California	0795	DD-incl. ID & ASD	40	12,230	402	10.1	\$4,928,760	\$123,219	\$3,562	\$126,781
California	Total	All	108,674	36,050,095	1,185,209	10.9	\$2,191,754,056	\$20,168	\$15,030	\$35,198
Colorado	0006	Aging/Physical Disabilities	21,116	6,062,912	199,329	9.4	\$202,805,745	\$9,604	\$7,296	\$16,900
Colorado	0007	DD-incl. ID & ASD	4,404	1,561,238	51,328	11.7	\$286,510,443	\$65,057	\$8,352	\$73,409
Colorado	0211	HIV/AIDS	56	17,738	583	10.4	\$516,679	\$9,226	\$7,183	\$16,409
Colorado	0268	Mental Illness	2,803	828,625	27,242	9.7	\$24,336,572	\$8,682	\$7,636	\$16,318
Colorado	0288	Brain Injuries	253	81,083	2,666	10.5	\$12,294,942	\$48,597	\$8,676	\$57,273
Colorado	0293	DD-incl. ID & ASD	3,242	1,112,325	36,570	11.3	\$34,964,044	\$10,785	\$10,488	\$21,273
Colorado	0305	DD-Child (incl. ID & ASD)	151	41,115	1,352	9.0	\$5,651,882	\$37,430	\$24,489	\$61,919
Colorado	0434	ASD-Child	112	17,247	567	5.1	\$923,006	\$8,241	\$3,694	\$11,935
Colorado	0450	Medically Fragile	124	27,522	905	7.3	\$143,573	\$1,158	\$46,919	\$48,077
Colorado	4157	PD-Child	1,396	409,859	13,475	9.7	\$1,907,976	\$1,367	\$28,976	\$30,343

ASD - Autism Spectrum Disorder

DD - Developmental Disabilities

HIV/AIDS - Human Immunodeficiency Virus and/or Acquired Immunodeficiency Syndrome

ID - Intellectual Disability

SED - Serious Emotional Disturbance

State	Waiver Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Expenditures	Average Waiver Expenditures	Average Non-waiver Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Participants
Colorado	4180	DD-Child (incl. ID & ASD)	423	136,554	4,489	10.6	\$7,345,537	\$17,365	\$52,378	\$69,743
Colorado	Total	All	34,080	10,296,218	338,506	9.9	\$577,400,401	\$16,943	\$9,430	\$26,373
Connecticut	0140	Aging	12,615	3,760,631	123,637	9.8	\$142,622,103	\$11,306	\$6,369	\$17,675
Connecticut	0301	Physical Disabilities	851	287,769	9,461	11.1	\$21,939,693	\$25,781	\$10,565	\$36,346
Connecticut	0302	Brain Injuries	402	142,204	4,675	11.6	\$35,510,579	\$88,335	\$8,047	\$96,382
Connecticut	0426	Intellectual Disability	3,949	1,359,999	44,712	11.3	\$102,118,174	\$25,859	\$7,368	\$33,227
Connecticut	0437	Intellectual Disability	4,847	1,690,630	55,582	11.5	\$568,530,450	\$117,295	\$7,247	\$124,542
Connecticut	0653	Mental Illness	41	12,309	405	9.9	\$484,692	\$11,822	\$23,423	\$35,245
Connecticut	40110	DD-Child (incl. ID & ASD)	190	65,157	2,142	11.3	\$24,076	\$127	\$26,450	\$26,577
Connecticut	Total	All	22,895	7,318,699	240,615	10.5	\$871,229,767	\$38,053	\$7,110	\$45,163
Delaware	0009	DD-incl. ID & ASD	885	315,560	10,375	11.7	\$88,521,269	\$100,024	\$6,208	\$106,232
Delaware	0136	Aging/Physical Disabilities	1,390	419,304	13,785	9.9	\$17,988,690	\$12,942	\$6,807	\$19,749
Delaware	0332	Aging/Physical Disabilities	195	11,198	368	1.9	\$251,616	\$1,290	\$291	\$1,581
Delaware	4159	HIV/AIDS	886	315,560	10,375	11.7	\$2,650,561	\$2,992	\$5,606	\$8,598
Delaware	Total	All	3,356	1,061,622	34,903	10.4	\$109,412,136	\$32,602	\$5,954	\$38,556
Dist. of Columbia	0307	DD-incl. ID & ASD	1,467	511,882	16,829	11.5	\$138,971,620	\$94,732	\$25,461	\$120,193
Dist. of Columbia	0334	Aging/Physical Disabilities	2,838	681,102	22,392	7.9	\$65,567,667	\$23,103	\$25,334	\$48,437
Dist. of Columbia	Total	All	4,305	1,192,984	39,221	9.1	\$204,539,287	\$47,512	\$25,377	\$72,889
Florida	0010.90	Aging/Physical Disabilities	12,401	3,663,523	120,445	9.7	\$118,491,579	\$9,555	\$4,540	\$14,095
Florida	0010.91	DD-incl. ID & ASD	5,454	1,926,988	63,353	11.6	\$400,790,812	\$73,486	\$11,776	\$85,262
Florida	0116	Aging	1,575	443,539	14,582	9.3	\$14,111,337	\$8,960	\$10,948	\$19,908
Florida	0194	HIV/AIDS	6,943	2,034,583	66,890	9.6	\$9,909,781	\$1,427	\$13,787	\$15,214
Florida	0280	Aging/Physical Disabilities	4,855	1,307,040	42,971	8.9	\$36,836,759	\$7,587	\$3,418	\$11,005
Florida	0294	DD-incl. ID & ASD	11,927	3,973,010	130,620	11.0	\$85,013,534	\$7,128	\$10,676	\$17,804
Florida	0315	Aging	27,051	6,985,152	229,649	8.5	\$260,538,064	\$9,631	\$1,651	\$11,282
Florida	0342	Physical Disabilities	370	127,419	4,189	11.3	\$10,790,591	\$29,164	\$14,198	\$43,362
Florida	0392	DD-other specific diagnoses	95	9,484	312	3.3	\$298,266	\$3,140	\$22,456	\$25,596
Florida	0406	Aging	34	7,606	250	7.4	\$347,322	\$10,215	\$1,277	\$11,492
Florida	0418	Aging/Physical Disabilities	238	14,006	460	1.9	\$817,035	\$3,433	\$430	\$3,863
Florida	0482	DD-incl. ID & ASD	4,692	1,637,037	53,820	11.5	\$214,632,751	\$45,744	\$4,328	\$50,072
Florida	0483	DD-incl. ID & ASD	6,507	2,208,490	72,608	11.2	\$159,375,472	\$24,493	\$4,391	\$28,884
Florida	40166	Physical Disabilities	5	1,160	38	7.6	\$25,078	\$5,016	\$231,879	\$236,895
Florida	40205	DD-other specific diagnoses	9	3,285	108	12.0	\$20,266	\$2,252	\$6,298	\$8,550
Florida	Total	All	82,156	24,342,322	800,296	9.7	\$1,311,998,647	\$15,970	\$5,839	\$21,808
Georgia	0112	Aging/Physical Disabilities	33,542	9,810,312	322,531	9.6	\$336,947,156	\$10,046	\$5,552	\$15,598
Georgia	0175	DD-incl. ID & ASD	5,155	1,815,734	59,695	11.6	\$61,619,473	\$11,953	\$2,437	\$14,390

ASD - Autism Spectrum Disorder
 DD - Developmental Disabilities
 HIV/AIDS - Human Immunodeficiency Virus and/or Acquired Immunodeficiency Syndrome
 ID - Intellectual Disability
 SED - Serious Emotional Disturbance

State	Waiver Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Expenditures	Average Waiver Expenditures	Average Non-waiver Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Participants
Georgia ¹	0323	DD-incl. ID & ASD	0	0	0	0.0	\$0	\$0	\$0	\$0
Georgia	4116	Medically Fragile	487	121,941	4,009	8.2	\$15,871,845	\$32,591	\$24,139	\$56,730
Georgia	4170	Physical Disabilities	1,007	340,442	11,193	11.1	\$38,261,136	\$37,995	\$6,540	\$44,535
Georgia	Total	All	40,191	12,088,429	397,428	9.9	\$452,699,609	\$11,264	\$5,403	\$16,666
Hawaii	0013	DD-incl. ID & ASD	2,551	918,062	30,183	11.8	\$101,795,903	\$39,904	\$4,703	\$44,607
Hawaii	Total	All	2,551	918,062	30,183	11.8	\$101,795,903	\$39,904	\$4,703	\$44,607
Idaho	0076	DD-incl. ID & ASD	3,094	1,054,065	34,654	11.2	\$90,986,141	\$29,407	\$12,428	\$41,835
Idaho	1076	Aging/Physical Disabilities	9,700	2,665,735	87,641	9.0	\$110,517,155	\$11,394	\$7,149	\$18,543
Idaho	Total	All	12,794	3,719,800	122,295	9.6	\$201,503,296	\$15,750	\$8,426	\$24,176
Illinois	0142	Physical Disabilities	21,767	6,407,210	210,648	9.7	\$308,136,290	\$14,156	\$8,135	\$22,291
Illinois	0143	Aging/Physical Disabilities	41,401	11,383,299	374,245	9.0	\$315,721,845	\$7,626	\$3,061	\$10,687
Illinois	0202	HIV/AIDS	1,470	420,649	13,830	9.4	\$17,694,969	\$12,037	\$15,992	\$28,029
Illinois	0278	Medically Fragile	607	185,742	6,107	10.1	\$2,485,853	\$4,095	\$154,115	\$158,210
Illinois	0326	Aging/Physical Disabilities	8,667	2,021,313	66,454	7.7	\$128,821,341	\$14,863	\$1,563	\$16,426
Illinois	0329	Brain Injuries	5,032	1,441,566	47,394	9.4	\$85,560,230	\$17,003	\$5,399	\$22,402
Illinois	0350	DD-incl. ID & ASD	17,456	5,832,236	191,745	11.0	\$532,808,185	\$30,523	\$2,981	\$33,504
Illinois	0464	DD-Child (incl. ID & ASD)	1,381	444,401	14,610	10.6	\$16,073,331	\$11,639	\$7,302	\$18,941
Illinois	0473	DD-Child (incl. ID & ASD)	276	77,415	2,545	9.2	\$18,947,394	\$68,650	\$5,613	\$74,263
Illinois	Total	All	98,057	28,213,831	927,578	9.5	\$1,426,249,438	\$14,545	\$5,356	\$19,902
Indiana	0210	Aging/Physical Disabilities	9,520	2,992,787	98,393	10.3	\$124,623,334	\$13,091	\$20,254	\$33,345
Indiana	0378	DD-incl. ID & ASD	7,286	2,533,415	83,290	11.4	\$423,771,247	\$58,162	\$6,679	\$64,841
Indiana	0387	DD-incl. ID & ASD	4,757	1,640,980	53,950	11.3	\$35,765,463	\$7,518	\$3,792	\$11,310
Indiana	4151	Autism Spectrum Disorder	489	163,319	5,369	11.0	\$18,592,851	\$38,022	\$5,646	\$43,668
Indiana	4197	Brain Injuries	143	49,608	1,631	11.4	\$4,277,852	\$29,915	\$27,706	\$57,621
Indiana	Total	All	22,195	7,380,109	242,634	10.9	\$607,030,747	\$27,350	\$11,996	\$39,345
Iowa	0213	HIV/AIDS	45	14,877	489	10.9	\$436,923	\$9,709	\$9,794	\$19,503
Iowa	0242	Intellectual Disability	11,329	3,943,364	129,645	11.4	\$323,158,972	\$28,525	\$11,023	\$39,548
Iowa	0299	Brain Injuries	1,208	401,158	13,189	10.9	\$22,362,767	\$18,512	\$14,570	\$33,082
Iowa	0345	Physical Disabilities	994	300,493	9,879	9.9	\$4,341,814	\$4,368	\$17,134	\$21,502
Iowa	0819	SED	1,029	267,770	8,803	8.6	\$7,736,858	\$7,519	\$12,348	\$19,867
Iowa	4111	Physical Disabilities	2,732	869,222	28,577	10.5	\$19,887,403	\$7,279	\$16,052	\$23,331
Iowa	4155	Aging	11,461	3,300,003	108,493	9.5	\$74,056,571	\$6,462	\$4,808	\$11,270
Iowa	Total	All	28,798	9,096,887	299,076	10.4	\$451,981,308	\$15,695	\$9,432	\$25,127
Kansas	0224	DD-incl. ID & ASD	8,230	2,902,124	95,412	11.6	\$317,205,189	\$38,543	\$3,967	\$42,510
Kansas	0303	Aging	7,380	2,193,528	72,116	9.8	\$70,868,596	\$9,603	\$2,226	\$11,829
Kansas	0304	Physical Disabilities	7,134	2,363,868	77,716	10.9	\$130,341,590	\$18,270	\$8,863	\$27,133

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Kansas	0320	SED	5,168	1,034,169	34,000	6.6	\$8,675,304	\$1,679	\$11,785	\$13,464
Kansas	0476	ASD-Child	59	15,208	500	8.5	\$708,935	\$12,016	\$2,247	\$14,263
Kansas	4164	Brain Injuries	556	140,381	4,615	8.3	\$12,522,291	\$22,522	\$8,050	\$30,572
Kansas	4165	Medically Fragile	509	151,511	4,981	9.8	\$26,374,043	\$51,815	\$26,398	\$78,213
Kansas	Total	All	29,036	8,800,789	289,341	10.0	\$566,695,948	\$19,517	\$6,587	\$26,104
Kentucky	0144	Aging/Physical Disabilities	11,577	3,487,231	114,649	9.9	\$79,758,839	\$6,889	\$8,301	\$15,190
Kentucky ¹	0314	DD-incl. ID & ASD	0	0	0	0.0	\$0	\$0	\$0	\$0
Kentucky	0333	Brain Injuries	177	56,334	1,852	10.5	\$17,732,583	\$100,184	\$6,534	\$106,718
Kentucky	0475	DD-incl. ID & ASD	4,406	1,346,719	44,276	10.0	\$77,857,789	\$17,671	\$6,503	\$24,174
Kentucky	0477	Brain Injuries	200	61,681	2,028	10.1	\$10,608,353	\$53,042	\$11,110	\$64,152
Kentucky	40146	Physical Disabilities	62	19,097	628	10.1	\$5,769,970	\$93,064	\$49,242	\$142,306
Kentucky	Total	All	16,422	4,971,062	163,432	10.0	\$191,727,534	\$11,675	\$7,988	\$19,663
Louisiana	0121	Aging/Physical Disabilities	888	254,105	8,354	9.4	\$7,449,465	\$8,389	\$11,121	\$19,510
Louisiana ¹	0257	Aging/Physical Disabilities	0	0	0	0.0	\$0	\$0	\$0	\$0
Louisiana	0361	DD-Child (incl. ID & ASD)	967	342,070	11,246	11.6	\$10,359,466	\$10,713	\$18,585	\$29,298
Louisiana	0401	DD-incl. ID & ASD	7,669	2,694,850	88,598	11.6	\$387,248,170	\$50,495	\$8,693	\$59,188
Louisiana	0453	DD-incl. ID & ASD	1,777	590,025	19,398	10.9	\$12,568,912	\$7,073	\$4,277	\$11,350
Louisiana ¹	0472	DD-incl. ID & ASD	0	0	0	0.0	\$0	\$0	\$0	\$0
Louisiana	Total	All	11,301	3,881,050	127,596	11.3	\$417,626,013	\$36,955	\$9,036	\$45,990
Maine	0127	Physical Disabilities	156	51,808	1,703	10.9	\$5,035,452	\$32,279	\$7,947	\$40,226
Maine	0159	ID & ASD	2,843	1,013,860	33,332	11.7	\$281,971,697	\$99,181	\$9,676	\$108,857
Maine	0276	Aging/Physical Disabilities	1,335	342,289	11,253	8.4	\$21,060,741	\$15,776	\$7,733	\$23,509
Maine	0467	ID & ASD	1,382	473,781	15,576	11.3	\$23,860,254	\$17,265	\$15,536	\$32,801
Maine	Total	All	5,716	1,881,738	61,865	10.8	\$331,928,144	\$58,070	\$10,592	\$68,662
Maryland	0023	DD-incl. ID & ASD	12,221	4,306,896	141,597	11.6	\$615,442,722	\$50,359	\$5,565	\$55,924
Maryland	0265	Aging/Physical Disabilities	3,551	1,076,496	35,392	10.0	\$98,565,537	\$27,757	\$4,925	\$32,682
Maryland	0339	ASD-Child	889	317,110	10,426	11.7	\$30,399,494	\$34,195	\$11,537	\$45,732
Maryland	0353	Physical Disabilities	682	215,870	7,097	10.4	\$31,712,200	\$46,499	\$11,122	\$57,621
Maryland	0424	DD-incl. ID & ASD	195	61,227	2,013	10.3	\$7,688,875	\$39,430	\$10,680	\$50,110
Maryland	0645	Aging/Physical Disabilities	4,472	1,349,565	44,369	9.9	\$59,625,516	\$13,333	\$9,199	\$22,532
Maryland	40118	Medically Fragile	214	72,347	2,379	11.1	\$2,140,860	\$10,004	\$164,757	\$174,761
Maryland	40198	Brain Injuries	44	13,647	449	10.2	\$3,921,553	\$89,126	\$5,130	\$94,256
Maryland	Total	All	22,268	7,413,158	243,720	10.9	\$849,496,757	\$38,149	\$8,175	\$46,324
Massachusetts	0059	Aging/Physical Disabilities	12,489	3,327,952	109,412	8.8	\$97,518,978	\$7,808	\$9,572	\$17,380
Massachusetts	0359	Brain Injuries	100	33,464	1,100	11.0	\$7,089,167	\$70,892	\$29,539	\$100,431
Massachusetts	0826	Intellectual Disability	1,255	412,619	13,566	10.8	\$23,822,714	\$18,982	\$21,851	\$40,833

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Massachusetts	0827	Intellectual Disability	7,547	2,653,947	87,253	11.6	\$656,269,564	\$86,958	\$23,444	\$110,402
Massachusetts	0828	Intellectual Disability	1,966	652,257	21,444	10.9	\$27,853,351	\$14,168	\$17,934	\$32,102
Massachusetts	40207	ASD-Child	144	42,012	1,381	9.6	\$2,013,105	\$13,980	\$14,738	\$28,718
Massachusetts	40701	Brain Injuries	11	566	19	1.7	\$204,454	\$18,587	\$1,767	\$20,354
Massachusetts	40702	Brain Injuries	14	1,523	50	3.6	\$83,316	\$5,951	\$11,395	\$17,346
Massachusetts	Total	All	23,526	7,124,340	234,225	10.0	\$814,854,649	\$34,636	\$15,490	\$50,126
Michigan	0167	DD-incl. ID & ASD	8,060	2,818,631	92,667	11.5	\$422,615,461	\$52,434	\$11,675	\$64,109
Michigan	0233	Aging/Physical Disabilities	10,815	3,109,653	102,235	9.5	\$146,712,796	\$13,566	\$5,316	\$18,882
Michigan	0438	SED	324	67,417	2,216	6.8	\$2,288,707	\$7,064	\$9,752	\$16,816
Michigan	4119	DD-Child (incl. ID & ASD)	463	157,267	5,170	11.2	\$13,224,128	\$28,562	\$17,620	\$46,182
Michigan	Total	All	19,662	6,152,968	202,289	10.3	\$584,841,092	\$29,745	\$8,286	\$38,031
Minnesota	0025	Aging	27,933	8,357,539	274,768	9.8	\$311,497,484	\$11,152	\$7,707	\$18,859
Minnesota	0061	DD-incl. ID & ASD	15,842	5,553,132	182,569	11.5	\$1,018,204,076	\$64,272	\$6,443	\$70,715
Minnesota	0166	Physical Disabilities	19,206	6,087,680	200,143	10.4	\$494,650,260	\$25,755	\$16,531	\$42,286
Minnesota	4128	Physical Disabilities	403	124,430	4,091	10.2	\$20,213,609	\$50,158	\$126,156	\$176,314
Minnesota	4169	Brain Injuries	1,555	513,263	16,874	10.9	\$99,133,321	\$63,751	\$12,742	\$76,493
Minnesota	Total	All	64,939	20,636,044	678,445	10.4	\$1,943,698,750	\$29,931	\$10,864	\$40,795
Mississippi	0255	Physical Disabilities	2,532	765,508	25,167	9.9	\$41,528,783	\$16,402	\$3,818	\$20,220
Mississippi	0272	Aging/Physical Disabilities	13,293	3,564,698	117,196	8.8	\$94,462,415	\$7,106	\$3,607	\$10,713
Mississippi	0282	DD-incl. ID & ASD	1,819	647,074	21,274	11.7	\$42,378,408	\$23,298	\$4,307	\$27,605
Mississippi	0355	Aging/Physical Disabilities	492	130,517	4,291	8.7	\$6,142,209	\$12,484	\$5,586	\$18,070
Mississippi	0366	Physical Disabilities	814	271,306	8,920	11.0	\$17,923,080	\$22,019	\$6,066	\$28,085
Mississippi	Total	All	18,950	5,379,103	176,847	9.3	\$202,434,895	\$10,683	\$3,859	\$14,542
Missouri	0026	Aging/Physical Disabilities	17,952	5,363,958	176,349	9.8	\$104,594,626	\$5,826	\$6,313	\$12,139
Missouri	0178	DD-incl. ID & ASD	8,015	2,312,491	76,027	9.5	\$458,482,771	\$57,203	\$16,622	\$73,825
Missouri	0197	HIV/AIDS	79	23,375	768	9.7	\$1,752,620	\$22,185	\$22,185	\$44,370
Missouri	0346	Aging/Physical Disabilities	303	47,865	1,574	5.2	\$1,883,723	\$6,217	\$14,621	\$20,838
Missouri	0404	DD-incl. ID & ASD	1,235	153,576	5,049	4.1	\$12,594,983	\$10,198	\$14,223	\$24,421
Missouri	0698	ASD-Child	138	15,121	497	3.6	\$1,140,146	\$8,262	\$9,760	\$18,022
Missouri	0841	DD-incl. ID & ASD	810	33,052	1,087	1.3	\$2,445,106	\$3,019	\$12,990	\$16,009
Missouri	40185	DD-Child (incl. ID & ASD)	204	22,437	738	3.6	\$2,228,187	\$10,922	\$32,065	\$42,987
Missouri	40190	Physical Disabilities	107	35,969	1,183	11.1	\$9,399,137	\$87,842	\$16,401	\$104,243
Missouri	Total	All	28,843	8,007,844	263,272	9.1	\$594,521,298	\$20,612	\$10,070	\$30,683
Montana	0148	Aging/Physical Disabilities	2,368	665,080	21,866	9.2	\$35,886,729	\$15,155	\$10,709	\$25,864
Montana	0208	DD-incl. ID & ASD	2,168	702,284	23,089	10.6	\$82,213,196	\$37,921	\$8,841	\$46,762
Montana	0371	DD-incl. ID & ASD	273	81,327	2,674	9.8	\$1,561,650	\$5,720	\$7,709	\$13,429

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Montana	0442	Aging/Physical Disabilities	30	9,171	302	10.1	\$1,089,710	\$36,324	\$1,364	\$37,688
Montana	0455	Mental Illness	169	53,066	1,745	10.3	\$2,504,672	\$14,821	\$12,000	\$26,821
Montana	0667	ASD-Child	57	19,017	625	11.0	\$1,456,076	\$25,545	\$7,702	\$33,247
Montana	Total	All	5,065	1,529,945	50,300	9.9	\$124,712,033	\$24,622	\$9,702	\$34,324
Nebraska	0187	Aging/Physical Disabilities	5,889	1,653,299	54,355	9.2	\$69,109,628	\$11,735	\$6,882	\$18,617
Nebraska	0394	DD-incl. ID & ASD	780	241,884	7,952	10.2	\$8,795,058	\$11,276	\$4,447	\$15,723
Nebraska	0396	DD-incl. ID & ASD	3,392	1,147,820	37,737	11.1	\$182,052,707	\$53,671	\$4,561	\$58,232
Nebraska	0454	DD-incl. ID & ASD	166	52,701	1,733	10.4	\$1,268,995	\$7,645	\$6,829	\$14,474
Nebraska	4154	DD-Child (incl. ID & ASD)	375	100,650	3,309	8.8	\$18,482,044	\$49,285	\$12,595	\$61,880
Nebraska	40199	Brain Injuries	21	7,239	238	11.3	\$658,869	\$31,375	\$3,221	\$34,596
Nebraska	Total	All	10,623	3,203,593	105,324	9.9	\$280,367,302	\$26,392	\$6,155	\$32,548
Nevada	0125	DD-incl. ID & ASD	1,753	592,303	19,473	11.1	\$75,462,028	\$43,047	\$10,203	\$53,250
Nevada	0152	Aging	2,151	578,685	19,025	8.8	\$7,913,789	\$3,679	\$10,078	\$13,757
Nevada	0452	Aging/Physical Disabilities	35	11,352	373	10.7	\$266,679	\$7,619	\$1,154	\$8,773
Nevada	4150	Physical Disabilities	600	190,898	6,276	10.5	\$3,407,781	\$5,680	\$20,295	\$25,975
Nevada	Total	All	4,539	1,373,238	45,148	9.9	\$87,050,277	\$19,178	\$11,408	\$30,586
New Hampshire	0053	DD-incl. ID & ASD	4,176	1,156,832	38,033	9.1	\$182,139,334	\$43,616	\$8,329	\$51,945
New Hampshire	0060	Aging/Physical Disabilities	3,489	1,045,368	34,368	9.9	\$46,586,514	\$13,352	\$17,008	\$30,360
New Hampshire ¹	0397	DD-Child (incl. ID & ASD)	0	0	0	0.0	\$0	\$0	\$0	\$0
New Hampshire ¹	4177	Brain Injuries	0	0	0	0.0	\$0	\$0	\$0	\$0
New Hampshire	Total	All	7,665	2,202,200	72,401	9.4	\$228,725,848	\$29,840	\$12,280	\$42,120
New Jersey	0031	DD-incl. ID & ASD	10,716	3,752,062	123,355	11.5	\$604,997,705	\$56,457	\$7,613	\$64,070
New Jersey	0032	Aging/Physical Disabilities	13,995	4,082,751	134,227	9.6	\$168,441,873	\$12,036	\$8,691	\$20,727
New Jersey	0160	HIV/AIDS	249	83,819	2,756	11.1	\$580,651	\$2,332	\$17,520	\$19,852
New Jersey ¹	4133	Physical Disabilities	0	0	0	0.0	\$0	\$0	\$0	\$0
New Jersey	4174	Brain Injuries	342	118,965	3,911	11.4	\$25,948,003	\$75,871	\$9,167	\$85,038
New Jersey	Total	All	25,302	8,037,597	264,250	10.4	\$799,968,232	\$31,617	\$8,328	\$39,944
New Mexico	0161	HIV/AIDS	6	2,190	72	12.0	\$248,865	\$41,478	\$15,532	\$57,010
New Mexico	0173	DD-incl. ID & ASD	3,690	1,311,047	43,103	11.7	\$273,321,113	\$74,071	\$4,553	\$78,624
New Mexico	0223	Medically Fragile	172	54,027	1,776	10.3	\$1,723,269	\$10,019	\$20,003	\$30,022
New Mexico	0448	DD-incl. ID & ASD	254	87,593	2,880	11.3	\$8,681,095	\$34,178	\$7,883	\$42,061
New Mexico	0449	Aging/Physical Disabilities	890	291,334	9,578	10.8	\$25,667,124	\$28,839	\$7,424	\$36,263
New Mexico	0479	Aging/Physical Disabilities	2,387	772,763	25,406	10.6	\$7,433,995	\$3,114	\$22,935	\$26,049
New Mexico	Total	All	7,399	2,518,954	82,815	11.2	\$317,075,461	\$42,854	\$11,311	\$54,165
New York	0034	Aging/Physical Disabilities	22,400	5,296,402	174,128	7.8	\$31,669,523	\$1,414	\$29,282	\$30,696
New York	0238	DD-incl. ID & ASD	68,426	24,234,762	796,759	11.6	\$5,474,762,772	\$80,010	\$12,036	\$92,046

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New York ¹	0269	Brain Injuries	0	0	0	0.0	\$0	\$0	\$0	\$0
New York	0296	SED	2,487	462,735	15,213	6.1	\$40,993,006	\$16,483	\$13,672	\$30,155
New York	0444	Aging/Physical Disabilities	1,078	275,649	9,062	8.4	\$34,194,171	\$31,720	\$23,867	\$55,587
New York	0469	SED	3,319	826,911	27,186	8.2	\$62,647,681	\$18,875	\$28,366	\$47,241
New York	0470	DD-Child (incl. ID & ASD)	412	101,754	3,345	8.1	\$8,067,076	\$19,580	\$28,075	\$47,655
New York	0471	Medically Fragile	118	28,383	933	7.9	\$2,198,258	\$18,629	\$42,744	\$61,373
New York	4125	PD-Child	957	289,237	9,509	9.9	\$4,167,241	\$4,354	\$59,508	\$63,862
New York ²	40163	DD-Child (incl. ID & ASD)	196	63,528	2,089	10.7	\$1,007,856	\$5,142	\$47,419	\$52,561
New York ²	40176	DD-Child (incl. ID & ASD)	216	63,818	2,098	9.7	\$1,015,245	\$4,707	\$40,188	\$44,895
New York	40200	DD-Child (incl. ID & ASD)	191	65,628	2,158	11.3	\$1,210,662	\$6,339	\$42,228	\$48,567
New York	Total	All	99,800	31,708,807	1,042,481	10.4	\$5,661,933,490	\$56,733	\$17,364	\$74,097
North Carolina	0132	Aging/Physical Disabilities	13,361	4,442,288	146,048	10.9	\$240,951,362	\$18,034	\$5,039	\$23,073
North Carolina	0412	Aging/Physical Disabilities	373	41,562	1,366	3.7	\$2,347,514	\$6,294	\$2,017	\$8,311
North Carolina	0423	DD-incl. ID & ASD	666	228,207	7,503	11.3	\$29,560,801	\$44,386	\$11,363	\$55,749
North Carolina	0662	DD-incl. ID & ASD	10,034	3,608,140	118,624	11.8	\$506,563,599	\$50,485	\$11,462	\$61,947
North Carolina	0663	DD-incl. ID & ASD	975	340,898	11,208	11.5	\$11,929,523	\$12,235	\$5,748	\$17,983
North Carolina	4141	Medically Fragile	1,144	364,477	11,983	10.5	\$46,339,920	\$40,507	\$22,153	\$62,660
North Carolina	Total	All	26,553	9,025,572	296,731	11.2	\$837,692,719	\$31,548	\$8,346	\$39,894
North Dakota	0037	DD-incl. ID & ASD	3,766	1,171,673	38,521	10.2	\$117,291,550	\$31,145	\$3,237	\$34,382
North Dakota	0273	Aging/Physical Disabilities	406	111,092	3,652	9.0	\$4,234,329	\$10,429	\$15,390	\$25,819
North Dakota	0421	DD-Child (incl. ID & ASD)	120	41,519	1,365	11.4	\$1,400,896	\$11,674	\$3,237	\$14,911
North Dakota	0468	Physical Disabilities	1	365	12	12.0	\$115,738	\$115,738	\$27,411	\$143,149
North Dakota	0568	Medically Fragile	7	1,823	60	8.6	\$21,520	\$3,074	\$6,283	\$9,357
North Dakota	0834	Medically Fragile	2	101	3	1.7	\$1,725	\$863	\$863	\$1,726
North Dakota	0842	ASD-Child	15	2,908	96	6.4	\$107,476	\$7,165	\$2,129	\$9,294
North Dakota	Total	All	4,317	1,329,481	43,709	10.1	\$123,173,234	\$28,532	\$4,386	\$32,918
Ohio	0198	Aging/Physical Disabilities	38,814	10,791,592	354,792	9.1	\$439,138,299	\$11,314	\$6,526	\$17,840
Ohio	0231	DD-incl. ID & ASD	16,369	5,712,862	187,820	11.5	\$981,039,310	\$59,933	\$8,795	\$68,728
Ohio	0337	Physical Disabilities	9,991	2,957,484	97,232	9.7	\$217,745,325	\$21,794	\$28,351	\$50,145
Ohio	0380	DD-incl. ID & ASD	9,483	3,046,851	100,170	10.6	\$108,419,646	\$11,433	\$6,858	\$18,291
Ohio	0383	DD-incl. ID & ASD	2,841	973,564	32,008	11.3	\$66,470,189	\$23,397	\$35,196	\$58,593
Ohio	0440	Aging/Physical Disabilities	2,162	673,218	22,133	10.2	\$55,672,112	\$25,750	\$20,522	\$46,272
Ohio	0446	Aging/Physical Disabilities	3,821	916,032	30,116	7.9	\$49,602,854	\$12,982	\$3,721	\$16,703
Ohio	4196	Aging/Physical Disabilities	729	211,475	6,953	9.5	\$11,727,200	\$16,087	\$7,710	\$23,797
Ohio	Total	All	84,210	25,283,078	831,224	9.9	\$1,929,814,935	\$22,917	\$10,803	\$33,720
Oklahoma	0179	Intellectual Disability	2,790	976,302	32,098	11.5	\$157,182,944	\$56,338	\$10,656	\$66,994

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State	Waiver Number	Target Population	Total Participants	Total Days of Service	Total Participant Months	Average Participant Months	Total Waiver Expenditures	Average Waiver Expenditures	Average Non-waiver Medicaid Expenditures	Average Total Medicaid Expenditures for Waiver Participants
Oklahoma	0256	Aging/Physical Disabilities	21,308	6,347,144	208,673	9.8	\$187,391,333	\$8,794	\$5,381	\$14,175
Oklahoma	0343	Intellectual Disability	1,434	496,218	16,314	11.4	\$21,946,051	\$15,304	\$7,071	\$22,375
Oklahoma	0351	ID-Child	370	76,198	2,505	6.8	\$2,989,577	\$8,080	\$19,974	\$28,054
Oklahoma	0399	Intellectual Disability	728	261,453	8,596	11.8	\$90,821,263	\$124,754	\$7,839	\$132,593
Oklahoma	0810	Physical Disabilities	26	2,761	91	3.5	\$127,403	\$4,900	\$2,734	\$7,634
Oklahoma	0811	Medically Fragile	21	3,212	106	5.0	\$431,960	\$20,570	\$16,454	\$37,023
Oklahoma	Total	All	26,677	8,163,288	268,382	10.1	\$460,890,530	\$17,277	\$6,299	\$23,575
Oregon	0117	DD-incl. ID & ASD	6,977	2,377,158	78,153	11.2	\$529,898,242	\$75,949	\$10,756	\$86,705
Oregon ³	0185	Aging/Physical Disabilities	30,282	8,681,962	285,434	9.4	\$372,118,925	\$12,288	\$4,643	\$16,932
Oregon	0375	DD-incl. ID & ASD	7,103	2,322,750	76,364	10.8	\$58,446,912	\$8,228	\$5,676	\$13,904
Oregon	0565	PD-Child	157	45,489	1,496	9.5	\$644,589	\$4,106	\$23,607	\$27,713
Oregon	40193	Medically Fragile	102	31,096	1,022	10.0	\$258,410	\$2,533	\$65,949	\$68,482
Oregon	40194	DD-Child (incl. ID & ASD)	128	33,160	1,090	8.5	\$389,712	\$3,045	\$18,137	\$21,182
Oregon	Total	All	44,749	13,491,615	443,560	9.9	\$961,756,790	\$21,492	\$6,005	\$27,497
Pennsylvania	0147	Intellectual Disability	16,070	5,666,845	186,307	11.6	\$1,405,411,178	\$87,456	\$6,919	\$94,375
Pennsylvania	0192	HIV/AIDS	399	125,050	4,111	10.3	\$3,329,585	\$8,345	\$5,383	\$13,728
Pennsylvania	0235	DD - non-ID	1,658	592,840	19,491	11.8	\$84,106,727	\$50,728	\$7,860	\$58,588
Pennsylvania	0277	Physical Disabilities	8,568	2,771,413	91,115	10.6	\$181,669,539	\$21,203	\$7,883	\$29,086
Pennsylvania	0279	Aging/Physical Disabilities	23,613	6,787,927	223,165	9.5	\$380,840,429	\$16,128	\$2,189	\$18,317
Pennsylvania	0319	Physical Disabilities	5,605	1,733,590	56,995	10.2	\$193,003,005	\$34,434	\$7,397	\$41,831
Pennsylvania	0324	DD-Child (incl. ID & ASD)	4,835	943,236	31,010	6.4	\$9,093,209	\$1,881	\$19,719	\$21,600
Pennsylvania	0354	Intellectual Disability	11,148	3,758,949	123,582	11.1	\$163,839,811	\$14,697	\$9,691	\$24,388
Pennsylvania	0386	Brain Injuries	700	243,021	7,990	11.4	\$49,006,419	\$70,009	\$5,798	\$75,807
Pennsylvania	0593	Autism Spectrum Disorder	220	71,457	2,349	10.7	\$3,631,874	\$16,509	\$4,059	\$20,568
Pennsylvania	Total	All	72,816	22,694,328	746,115	10.2	\$2,473,931,775	\$33,975	\$6,803	\$40,778
South Carolina	0186	HIV/AIDS	1,071	271,280	8,919	8.3	\$4,124,236	\$3,851	\$8,433	\$12,284
South Carolina	0237	DD-incl. ID & ASD	5,902	2,072,587	68,140	11.5	\$245,043,748	\$41,519	\$10,289	\$51,808
South Carolina	0284	Physical Disabilities	660	231,671	7,617	11.5	\$21,561,969	\$32,670	\$10,540	\$43,210
South Carolina	0405	Aging/Physical Disabilities	14,262	4,276,095	140,584	9.9	\$148,151,218	\$10,388	\$3,945	\$14,333
South Carolina	0456	ASD-Child	720	180,807	5,944	8.3	\$8,766,095	\$12,175	\$5,060	\$17,235
South Carolina ¹	0675	Medically Fragile	0	0	0	0.0	\$0	\$0	\$0	\$0
South Carolina	0676	DD-incl. ID & ASD	2,120	707,051	23,246	11.0	\$16,577,259	\$7,819	\$4,576	\$12,395
South Carolina	40181	Physical Disabilities	44	12,994	427	9.7	\$1,498,552	\$34,058	\$23,299	\$57,357
South Carolina	Total	All	24,779	7,752,485	254,876	10.3	\$445,723,077	\$17,988	\$5,947	\$23,935
South Dakota	0044	DD-incl. ID & ASD	2,450	849,862	27,941	11.4	\$97,103,300	\$39,634	\$4,005	\$43,639
South Dakota	0189	Aging	1,268	322,579	10,605	8.4	\$9,583,076	\$7,558	\$3,856	\$11,414

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South Dakota	0264	Physical Disabilities	125	41,996	1,381	11.0	\$3,478,577	\$27,829	\$16,203	\$44,032
South Dakota	0338	DD-Child (incl. ID & ASD)	909	301,253	9,904	10.9	\$2,486,814	\$2,736	\$9,396	\$12,132
South Dakota	Total	All	4,752	1,515,690	49,831	10.5	\$112,651,767	\$23,706	\$5,317	\$29,024
Tennessee	0128	Intellectual Disability	6,336	2,247,875	73,903	11.7	\$520,948,290	\$82,220	\$4,146	\$86,366
Tennessee	0357	Intellectual Disability	341	121,698	4,001	11.7	\$48,432,406	\$142,031	\$4,533	\$146,564
Tennessee	0427	Intellectual Disability	1,227	427,887	14,068	11.5	\$21,163,436	\$17,248	\$2,202	\$19,450
Tennessee	Total	All	7,904	2,797,460	91,971	11.6	\$590,544,133	\$74,715	\$3,861	\$78,575
Texas	0110	Intellectual Disability	20,166	7,189,411	236,364	11.7	\$805,561,371	\$39,947	\$6,726	\$46,673
Texas	0181	Medically Fragile	6,274	1,968,205	64,708	10.3	\$92,370,304	\$14,723	\$55,638	\$70,361
Texas	0221	DD - non-ID	4,940	1,683,456	55,346	11.2	\$198,671,231	\$40,217	\$18,107	\$58,324
Texas	0266	Aging/Physical Disabilities	28,687	8,801,075	289,350	10.1	\$472,144,238	\$16,458	\$5,422	\$21,880
Texas	0281	DD-other specific diagnoses	156	56,158	1,846	11.8	\$7,612,441	\$48,798	\$3,123	\$51,921
Texas	0325	Aging/Physical Disabilities	18,945	5,468,534	179,787	9.5	\$296,917,889	\$15,673	\$3,712	\$19,385
Texas	0373	Aging/Physical Disabilities	71	22,441	738	10.4	\$1,455,555	\$20,501	\$39,654	\$60,155
Texas	0374	DD-incl. ID & ASD	106	36,568	1,202	11.3	\$2,498,837	\$23,574	\$7,489	\$31,063
Texas	0403	DD-incl. ID & ASD	1,175	298,685	9,820	8.4	\$7,422,716	\$6,317	\$4,606	\$10,923
Texas	0461	Aging/Physical Disabilities	3,636	1,001,978	32,942	9.1	\$56,488,357	\$15,536	\$7,679	\$23,215
Texas	0478	Aging/Physical Disabilities	4,062	1,206,464	39,665	9.8	\$57,609,246	\$14,182	\$3,315	\$17,497
Texas	0657	SED	46	6,710	221	4.8	\$68,325	\$1,485	\$13,472	\$14,957
Texas	Total	All	88,264	27,739,685	911,990	10.3	\$1,998,820,510	\$22,646	\$9,648	\$32,294
Utah	0158	DD-incl. ID & ASD	4,446	1,552,675	51,047	11.5	\$149,684,734	\$33,667	\$5,511	\$39,178
Utah	0247	Aging	557	150,290	4,941	8.9	\$3,517,062	\$6,314	\$4,757	\$11,071
Utah	0292	Brain Injuries	101	33,606	1,105	10.9	\$2,661,513	\$26,352	\$4,214	\$30,566
Utah	0331	Physical Disabilities	125	40,270	1,324	10.6	\$1,897,918	\$15,183	\$15,117	\$30,300
Utah	0439	Aging/Physical Disabilities	1,045	293,864	9,661	9.2	\$21,639,644	\$20,708	\$3,628	\$24,336
Utah	40183	Medically Fragile	131	38,996	1,282	9.8	\$2,318,621	\$17,699	\$79,382	\$97,081
Utah	Total	All	6,405	2,109,701	69,360	10.8	\$181,719,492	\$28,372	\$6,816	\$35,187
Virginia	0321	Aging/Physical Disabilities	24,809	7,324,261	240,798	9.7	\$439,157,054	\$17,702	\$6,247	\$23,949
Virginia	0358	DD - non-ID	583	207,644	6,827	11.7	\$18,318,452	\$31,421	\$11,662	\$43,083
Virginia	0372	Intellectual Disability	8,348	2,946,079	96,857	11.6	\$542,128,233	\$64,941	\$12,115	\$77,056
Virginia	0430	Intellectual Disability	276	97,410	3,203	11.6	\$3,848,060	\$13,942	\$12,344	\$26,286
Virginia	4149	Physical Disabilities	417	125,941	4,141	9.9	\$32,506,730	\$77,954	\$51,818	\$129,772
Virginia	4160	HIV/AIDS	59	13,495	444	7.5	\$741,780	\$12,573	\$18,413	\$30,986
Virginia	40206	Aging/Physical Disabilities	64	19,006	625	9.8	\$795,955	\$12,437	\$911	\$13,348
Virginia	Total	All	34,556	10,733,836	352,893	10.2	\$1,037,496,264	\$30,024	\$8,366	\$38,389
Washington	0049	Aging/Physical Disabilities	35,086	10,318,152	339,227	9.7	\$490,450,498	\$13,979	\$5,678	\$19,657

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Washington	0390	Aging/Physical Disabilities	709	173,295	5,697	8.0	\$4,485,211	\$6,326	\$2,268	\$8,594
Washington	0408	DD-incl. ID & ASD	4,962	1,684,201	55,371	11.2	\$92,729,315	\$18,688	\$2,210	\$20,898
Washington	0409	DD-incl. ID & ASD	2,666	928,220	30,517	11.4	\$72,182,159	\$27,075	\$4,906	\$31,981
Washington	0410	DD-incl. ID & ASD	4,281	1,518,442	49,921	11.7	\$320,333,943	\$74,827	\$4,768	\$79,595
Washington	0411	DD-incl. ID & ASD	476	165,975	5,457	11.5	\$54,569,220	\$114,641	\$4,337	\$118,978
Washington	0419	Aging/Physical Disabilities	65	15,757	518	8.0	\$1,142,385	\$17,575	\$1,908	\$19,483
Washington	0443	Aging/Physical Disabilities	703	208,615	6,859	9.8	\$9,079,541	\$12,915	\$6,308	\$19,223
Washington	40669	DD-incl. ID & ASD	59	17,513	576	9.8	\$2,677,102	\$45,375	\$3,718	\$49,093
Washington	Total	All	49,007	15,030,170	494,143	10.1	\$1,047,649,374	\$21,378	\$5,145	\$26,523
West Virginia	0133	DD-incl. ID & ASD	4,423	1,578,196	51,886	11.7	\$249,837,214	\$56,486	\$7,373	\$63,859
West Virginia	0134	Aging/Physical Disabilities	7,722	2,167,396	71,257	9.2	\$106,474,900	\$13,789	\$6,610	\$20,399
West Virginia	Total	All	12,145	3,745,592	123,143	10.1	\$356,312,114	\$29,338	\$6,888	\$36,226
Wisconsin	0154	Aging/Physical Disabilities	3,532	1,104,318	36,306	10.3	\$52,589,603	\$14,889	\$9,917	\$24,806
Wisconsin	0229	DD-incl. ID & ASD	3,394	1,219,091	40,080	11.8	\$137,079,067	\$40,389	\$12,126	\$52,515
Wisconsin	0275	Brain Injuries	88	30,968	1,018	11.6	\$5,287,270	\$60,083	\$18,158	\$78,241
Wisconsin	0367	Aging/Physical Disabilities	28,564	8,391,886	275,898	9.7	\$805,112,605	\$28,186	\$1,994	\$30,180
Wisconsin	0368	DD-incl. ID & ASD	14,350	4,792,199	157,552	11.0	\$491,376,858	\$34,242	\$2,267	\$36,509
Wisconsin	0413	PD-Child	434	139,337	4,581	10.6	\$3,910,843	\$9,011	\$26,412	\$35,423
Wisconsin	0414	DD-Child (incl. ID & ASD)	3,999	1,225,789	40,300	10.1	\$46,473,916	\$11,621	\$12,454	\$24,075
Wisconsin	0415	SED	1,630	345,843	11,370	7.0	\$23,099,473	\$14,171	\$8,226	\$22,397
Wisconsin	0484	DD-incl. ID & ASD	2,404	689,749	22,677	9.4	\$74,051,750	\$30,804	\$15,862	\$46,666
Wisconsin	0485	Aging/Physical Disabilities	3,126	833,275	27,395	8.8	\$28,396,031	\$9,084	\$18,196	\$27,280
Wisconsin	Total	All	61,521	18,772,455	617,177	10.0	\$1,667,377,416	\$27,103	\$5,477	\$32,579
Wyoming	0226	DD-incl. ID & ASD	1,353	475,216	15,624	11.5	\$81,895,938	\$60,529	\$5,886	\$66,415
Wyoming	0236	Aging/Physical Disabilities	1,722	508,788	16,727	9.7	\$13,673,376	\$7,940	\$8,413	\$16,353
Wyoming	0253	DD-Child (incl. ID & ASD)	783	252,679	8,307	10.6	\$14,241,632	\$18,189	\$9,062	\$27,251
Wyoming	0369	Aging/Physical Disabilities	213	58,813	1,934	9.1	\$2,715,307	\$12,748	\$3,060	\$15,808
Wyoming	0370	Brain Injuries	177	62,839	2,066	11.7	\$6,974,565	\$39,404	\$8,024	\$47,428
Wyoming	0451	SED	147	36,793	1,210	8.2	\$984,154	\$6,695	\$7,937	\$14,632
Wyoming	Total	All	4,395	1,395,128	45,867	10.4	\$120,484,972	\$27,414	\$7,460	\$34,874
United States	Total	All	1,444,691	447,446,309	14,710,564	10.2	\$37,554,271,505	\$25,995	\$9,092	\$35,086

Notes:

¹ A CMS 372 for this waiver for 2011 has not been submitted.

² The state submitted a CMS 372 for this waiver covering more than a year: October 1, 2010 through March 31, 2012. Truven Health adjusted the 18-month data to create estimates for a single year. For unduplicated participants, we multiplied 2/3 by the change in participants from the previous 372 to estimate 12 months of the participant trend, rather than the 18 months that are reported. We then added this amount to the number of unduplicated

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participants in the previous 372. For days of service, participant months, and expenditures, we used 2/3 of the 18-month report data.

³ The state submitted a CMS 372 for this waiver covering more than a year: October 1, 2010 through December 31, 2011. Truven Health adjusted the 15-month data to create estimates for a single year. For unduplicated participants, we multiplied 4/5 by the change in participants from the previous 372 to estimate 12 months of the participant trend, rather than the 15 months that are reported. We then added this amount to the number of unduplicated participants in the previous 372. For days of service, participant months, and expenditures, we used 4/5 of the 15-month report data.

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Alabama	0001	Intellectual Disability	5,127	1,802,733	59,268	11.6	\$270,222,808	\$52,706	\$4,642	\$57,348
Alabama	0068	Aging/Physical Disabilities	8,732	2,644,295	86,936	10.0	\$92,064,326	\$10,543	\$5,370	\$15,913
Alabama	0241	Physical Disabilities	547	186,800	6,141	11.2	\$6,101,483	\$11,154	\$4,451	\$15,605
Alabama	0391	ID-Child	530	169,062	5,558	10.5	\$5,370,142	\$10,132	\$3,630	\$13,762
Alabama	0407	Physical Disabilities	4	1,453	48	11.9	\$492,249	\$123,062	\$17,206	\$140,268
Alabama	40382	HIV/AIDS	125	33,688	1,108	8.9	\$782,986	\$6,264	\$11,243	\$17,507
Alabama	Total	All	15,065	4,838,031	159,059	10.6	\$375,033,994	\$24,894	\$5,080	\$29,974
Alaska	0260	DD-incl. ID & ASD	1,407	481,028	15,815	11.2	\$100,647,574	\$71,533	\$12,367	\$83,900
Alaska	0261	Aging	1,683	511,879	16,829	10.0	\$41,845,255	\$24,863	\$20,533	\$45,396
Alaska	0262	Physical Disabilities	1,238	395,000	12,986	10.5	\$28,049,699	\$22,657	\$38,580	\$61,237
Alaska	0263	Medically Fragile	255	85,006	2,795	11.0	\$11,079,086	\$43,447	\$48,777	\$92,224
Alaska	Total	All	4,583	1,472,913	48,425	10.6	\$181,621,614	\$39,629	\$24,473	\$64,102
Arkansas	0188	DD-incl. ID & ASD	4,004	1,395,051	45,865	11.5	\$141,248,004	\$35,277	\$14,406	\$49,683
Arkansas	0195	Aging	7,419	2,022,430	66,491	9.0	\$64,098,590	\$8,640	\$6,826	\$15,466
Arkansas	0312	Physical Disabilities	2,500	641,425	21,088	8.4	\$41,871,467	\$16,749	\$10,669	\$27,418
Arkansas	0400	Aging/Physical Disabilities	732	187,003	6,148	8.4	\$9,631,739	\$13,158	\$2,083	\$15,241
Arkansas	Total	All	14,655	4,245,909	139,592	9.5	\$256,849,800	\$17,526	\$9,316	\$26,842
California	0139	Physical Disabilities	1,982	629,077	20,682	10.4	\$86,873,085	\$43,831	\$41,845	\$85,676
California	0141	Aging	12,514	3,574,477	117,517	9.4	\$43,548,686	\$3,480	\$16,283	\$19,763
California	0183	HIV/AIDS	2,173	649,464	21,352	9.8	\$8,874,541	\$4,084	\$25,010	\$29,094
California	0336	DD-incl. ID & ASD	82,856	28,080,857	923,206	11.1	\$1,887,248,589	\$22,777	\$13,994	\$36,771
California	0431	Aging/Physical Disabilities	1,141	287,483	9,451	8.3	\$20,174,259	\$17,681	\$4,089	\$21,770
California	0457	Physical Disabilities	155	55,373	1,820	11.7	\$14,342,561	\$92,533	\$50,427	\$142,960
California	0486	Medically Fragile	6	223	7	1.2	\$7,477	\$1,246	\$16,883	\$18,129
California	0795	DD-incl. ID & ASD	53	13,988	460	8.7	\$5,544,693	\$104,617	\$2,087	\$106,704
California	Total	All	100,880	33,290,942	1,094,497	10.8	\$2,066,613,891	\$20,486	\$15,000	\$35,486
Colorado	0006	Aging/Physical Disabilities	20,044	5,840,975	192,032	9.6	\$189,718,295	\$9,465	\$6,749	\$16,214
Colorado	0007	DD-incl. ID & ASD	4,492	1,563,196	51,393	11.4	\$294,537,047	\$65,569	\$4,381	\$69,950
Colorado	0211	HIV/AIDS	66	19,663	646	9.8	\$594,132	\$9,002	\$10,999	\$20,001
Colorado	0268	Mental Illness	2,679	791,632	26,026	9.7	\$23,282,766	\$8,691	\$5,871	\$14,562
Colorado	0288	Brain Injuries	264	81,869	2,692	10.2	\$11,979,588	\$45,377	\$7,717	\$53,094
Colorado	0293	DD-incl. ID & ASD	3,281	1,076,723	35,399	10.8	\$35,759,681	\$10,899	\$5,893	\$16,792
Colorado	0305	DD-Child (incl. ID & ASD)	169	49,667	1,633	9.7	\$6,224,076	\$36,829	\$22,427	\$59,256
Colorado	0434	ASD-Child	125	21,198	697	5.6	\$1,571,419	\$12,571	\$5,862	\$18,433
Colorado	0450	Medically Fragile	89	18,838	619	7.0	\$101,498	\$1,140	\$43,934	\$45,074
Colorado	4157	PD-Child	1,410	427,903	14,068	10.0	\$1,873,584	\$1,329	\$27,494	\$28,823

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Colorado	4180	DD-Child (incl. ID & ASD)	432	140,198	4,609	10.7	\$7,050,841	\$16,321	\$46,105	\$62,426
Colorado	Total	All	33,051	10,031,862	329,815	10.0	\$572,692,927	\$17,328	\$7,864	\$25,191
Connecticut	0140	Aging	12,456	3,480,302	114,421	9.2	\$130,572,689	\$10,483	\$6,304	\$16,787
Connecticut	0301	Physical Disabilities	799	272,880	8,971	11.2	\$20,344,499	\$25,462	\$11,221	\$36,683
Connecticut	0302	Brain Injuries	368	133,135	4,377	11.9	\$34,504,306	\$93,762	\$8,280	\$102,042
Connecticut	0426	Intellectual Disability	3,288	1,147,686	37,732	11.5	\$87,059,492	\$26,478	\$7,897	\$34,375
Connecticut	0437	Intellectual Disability	4,722	1,652,340	54,324	11.5	\$549,828,109	\$116,440	\$7,091	\$123,531
Connecticut	0653	Mental Illness	13	1,942	64	4.9	\$52,998	\$4,077	\$6,589	\$10,666
Connecticut	40110	DD-Child (incl. ID & ASD)	191	66,574	2,189	11.5	\$20,880	\$109	\$26,359	\$26,468
Connecticut	Total	All	21,837	6,754,859	222,078	10.2	\$822,382,973	\$37,660	\$7,103	\$44,763
Delaware	0009	DD-incl. ID & ASD	884	310,072	10,194	11.5	\$89,326,493	\$101,048	\$4,260	\$105,308
Delaware	0136	Aging/Physical Disabilities	1,033	331,836	10,910	10.6	\$16,123,582	\$15,609	\$7,125	\$22,734
Delaware	0332	Aging/Physical Disabilities	243	65,786	2,163	8.9	\$1,505,080	\$6,194	\$1,108	\$7,302
Delaware	0481	Brain Injuries	37	11,684	384	10.4	\$1,153,612	\$31,179	\$2,323	\$33,502
Delaware	4159	HIV/AIDS	709	234,056	7,695	10.9	\$3,032,636	\$4,277	\$6,444	\$10,721
Delaware	Total	All	2,906	953,434	31,346	10.8	\$111,141,403	\$38,245	\$5,523	\$43,769
Dist. of Columbia	0307	DD-incl. ID & ASD	1,495	476,960	15,681	10.5	\$137,659,434	\$92,080	\$25,624	\$117,704
Dist. of Columbia	0334	Aging/Physical Disabilities	2,491	597,855	19,656	7.9	\$59,525,844	\$23,896	\$28,482	\$52,378
Dist. of Columbia	Total	All	3,986	1,074,815	35,336	8.9	\$197,185,278	\$49,469	\$27,410	\$76,880
Florida	0010.90	Aging/Physical Disabilities	12,455	3,557,334	116,953	9.4	\$106,559,100	\$8,556	\$2,291	\$10,847
Florida	0010.91	DD-incl. ID & ASD	4,126	1,462,030	48,067	11.6	\$314,667,210	\$76,264	\$8,659	\$84,923
Florida	0116	Aging	1,607	388,457	12,771	7.9	\$14,699,357	\$9,147	\$1,917	\$11,064
Florida	0194	HIV/AIDS	6,238	1,828,243	60,107	9.6	\$9,061,420	\$1,453	\$10,313	\$11,766
Florida	0280	Aging/Physical Disabilities	4,145	1,052,306	34,596	8.3	\$29,941,490	\$7,224	\$2,996	\$10,220
Florida	0294	DD-incl. ID & ASD	12,566	4,262,176	140,126	11.2	\$98,127,485	\$7,809	\$9,235	\$17,044
Florida	0315	Aging	26,157	5,750,216	189,048	7.2	\$247,979,631	\$9,480	\$381	\$9,861
Florida	0342	Physical Disabilities	343	115,348	3,792	11.1	\$9,820,064	\$28,630	\$10,623	\$39,253
Florida	0392	DD-other specific diagnoses	107	15,930	524	4.9	\$406,932	\$3,803	\$16,654	\$20,457
Florida	0406	Aging	42	9,008	296	7.1	\$407,106	\$9,693	\$5,118	\$14,811
Florida	0418	Aging/Physical Disabilities	342	104,424	3,433	10.0	\$5,679,578	\$16,607	\$4,684	\$21,291
Florida	0482	DD-incl. ID & ASD	3,716	1,308,595	43,022	11.6	\$169,980,214	\$45,743	\$4,893	\$50,636
Florida	0483	DD-incl. ID & ASD	5,310	1,867,977	61,413	11.6	\$130,346,510	\$24,547	\$5,095	\$29,642
Florida	40166	Physical Disabilities	5	1,490	49	9.8	\$30,680	\$6,136	\$213,588	\$219,724
Florida	40205	DD-other specific diagnoses	8	2,646	87	10.9	\$35,105	\$4,388	\$3,771	\$8,159
Florida	Total	All	77,167	21,726,180	714,285	9.3	\$1,137,741,882	\$14,744	\$4,195	\$18,938
Georgia	0112	Aging/Physical Disabilities	33,323	9,723,118	319,664	9.6	\$337,561,681	\$10,130	\$5,987	\$16,117

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Georgia	0175	DD-incl. ID & ASD	5,461	1,902,456	62,546	11.5	\$62,431,816	\$11,432	\$2,651	\$14,083
Georgia ¹	0323	DD-incl. ID & ASD	0	0	0	0.0	\$0	\$0	\$0	\$0
Georgia	4116	Medically Fragile	433	102,125	3,358	7.8	\$13,500,000	\$31,070	\$21,391	\$52,461
Georgia	4170	Physical Disabilities	956	323,944	10,650	11.1	\$36,837,283	\$38,533	\$3,051	\$41,584
Georgia	Total	All	40,173	12,051,643	396,218	9.9	\$450,330,779	\$11,210	\$5,629	\$16,838
Hawaii	0013	DD-incl. ID & ASD	2,485	879,201	28,905	11.6	\$100,605,003	\$40,485	\$3,592	\$44,077
Hawaii	Total	All	2,485	879,201	28,905	11.6	\$100,605,003	\$40,485	\$3,592	\$44,077
Idaho	0076	DD-incl. ID & ASD	2,855	985,353	32,395	11.3	\$85,072,879	\$29,798	\$22,180	\$51,978
Idaho	1076	Aging/Physical Disabilities	9,268	2,388,691	78,532	8.5	\$113,680,247	\$12,266	\$7,449	\$19,715
Idaho	Total	All	12,123	3,374,044	110,927	9.2	\$198,753,127	\$16,395	\$10,918	\$27,313
Illinois	0142	Physical Disabilities	21,296	6,277,099	206,370	9.7	\$286,213,891	\$13,440	\$8,065	\$21,505
Illinois	0143	Aging/Physical Disabilities	37,392	9,845,297	323,681	8.7	\$249,345,667	\$6,668	\$2,868	\$9,536
Illinois	0202	HIV/AIDS	1,454	420,311	13,818	9.5	\$16,970,826	\$11,672	\$15,324	\$26,996
Illinois	0278	Medically Fragile	608	190,414	6,260	10.3	\$2,514,161	\$4,135	\$158,995	\$163,130
Illinois	0326	Aging/Physical Disabilities	7,907	1,858,607	61,105	7.7	\$116,812,527	\$14,773	\$1,440	\$16,213
Illinois	0329	Brain Injuries	4,988	1,438,368	47,289	9.5	\$80,607,378	\$16,160	\$6,021	\$22,181
Illinois	0350	DD-incl. ID & ASD	15,372	5,224,665	171,770	11.2	\$494,122,172	\$32,144	\$3,132	\$35,276
Illinois	0464	DD-Child (incl. ID & ASD)	1,274	406,278	13,357	10.5	\$14,268,941	\$11,200	\$6,404	\$17,604
Illinois	0473	DD-Child (incl. ID & ASD)	248	70,109	2,305	9.3	\$16,171,328	\$65,207	\$6,518	\$71,725
Illinois	Total	All	90,539	25,731,148	845,956	9.3	\$1,277,026,890	\$14,105	\$5,492	\$19,597
Indiana	0210	Aging/Physical Disabilities	10,775	3,283,646	107,955	10.0	\$123,906,939	\$11,499	\$18,034	\$29,533
Indiana	0378	DD-incl. ID & ASD	7,027	2,437,099	80,124	11.4	\$448,159,110	\$63,777	\$5,782	\$69,559
Indiana	0387	DD-incl. ID & ASD	4,456	1,487,720	48,911	11.0	\$31,257,816	\$7,015	\$3,552	\$10,567
Indiana	40197	Brain Injuries	146	51,605	1,697	11.6	\$4,333,513	\$29,682	\$24,713	\$54,395
Indiana	4151	Autism Spectrum Disorder	437	151,908	4,994	11.4	\$18,263,974	\$41,794	\$4,801	\$46,595
Indiana	Total	All	22,841	7,411,978	243,681	10.7	\$625,921,352	\$27,403	\$11,229	\$38,632
Iowa	0213	HIV/AIDS	55	17,813	586	10.6	\$526,031	\$9,564	\$11,899	\$21,463
Iowa	0242	Intellectual Disability	11,161	3,865,402	127,082	11.4	\$320,787,021	\$28,742	\$10,877	\$39,619
Iowa	0299	Brain Injuries	1,149	377,644	12,416	10.8	\$21,186,475	\$18,439	\$12,619	\$31,058
Iowa	0345	Physical Disabilities	925	296,750	9,756	10.5	\$4,460,618	\$4,822	\$18,134	\$22,956
Iowa	4111	Physical Disabilities	2,763	898,495	29,540	10.7	\$20,989,176	\$7,597	\$15,634	\$23,231
Iowa	4155	Aging	12,035	3,509,924	115,395	9.6	\$74,899,889	\$6,224	\$4,498	\$10,722
Iowa	Total	All	28,088	8,966,028	294,774	10.5	\$442,849,210	\$15,766	\$8,924	\$24,690
Kansas	0224	DD-incl. ID & ASD	7,798	2,834,899	93,202	12.0	\$311,708,041	\$39,973	\$3,462	\$43,435
Kansas	0303	Aging	7,587	2,230,736	73,339	9.7	\$71,670,707	\$9,447	\$1,445	\$10,892
Kansas	0304	Physical Disabilities	7,551	2,586,098	85,022	11.3	\$131,869,082	\$17,464	\$8,007	\$25,471

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Kansas	0320	SED	5,433	1,302,328	42,816	7.9	\$7,125,129	\$1,311	\$10,394	\$11,705
Kansas	0476	ASD-Child	57	16,251	534	9.4	\$715,089	\$12,545	\$4,636	\$17,181
Kansas	4164	Brain Injuries	523	133,379	4,385	8.4	\$12,210,761	\$23,348	\$6,634	\$29,982
Kansas	4165	Medically Fragile	507	147,978	4,865	9.6	\$24,582,267	\$48,486	\$25,415	\$73,901
Kansas	Total	All	29,456	9,251,669	304,164	10.3	\$559,881,076	\$19,007	\$5,823	\$24,830
Kentucky	0144	Aging/Physical Disabilities	12,056	3,547,548	116,632	9.7	\$77,825,477	\$6,455	\$8,227	\$14,682
Kentucky	0314	DD-incl. ID & ASD	3,442	1,211,615	39,834	11.6	\$242,071,980	\$70,329	\$6,335	\$76,664
Kentucky	0333	Brain Injuries	182	53,387	1,755	9.6	\$15,054,334	\$82,716	\$7,369	\$90,085
Kentucky	0475	DD-incl. ID & ASD	2,511	631,058	20,747	8.3	\$29,813,201	\$11,873	\$4,398	\$16,271
Kentucky	0477	Brain Injuries	163	38,098	1,253	7.7	\$6,526,392	\$40,039	\$5,162	\$45,201
Kentucky	40146	Physical Disabilities	60	18,713	615	10.3	\$5,133,441	\$85,557	\$43,703	\$129,260
Kentucky	Total	All	18,414	5,500,419	180,836	9.8	\$376,424,825	\$20,442	\$7,431	\$27,874
Louisiana	0121	Aging/Physical Disabilities	813	245,545	8,073	9.9	\$7,430,932	\$9,140	\$10,676	\$19,816
Louisiana	0257	Aging/Physical Disabilities	4,800	1,413,925	46,485	9.7	\$47,260,484	\$9,846	\$19,288	\$29,134
Louisiana	0361	DD-Child (incl. ID & ASD)	1,037	342,515	11,261	10.9	\$10,677,905	\$10,297	\$16,830	\$27,127
Louisiana	0401	DD-incl. ID & ASD	7,086	2,492,460	81,944	11.6	\$383,205,515	\$54,079	\$8,166	\$62,245
Louisiana	0453	DD-incl. ID & ASD	1,740	579,700	19,059	11.0	\$12,966,972	\$7,452	\$4,487	\$11,939
Louisiana ²	0472	DD-incl. ID & ASD	0	0	0	0.0	\$0	\$0	\$0	\$0
Louisiana	Total	All	15,476	5,074,145	166,821	10.8	\$461,541,808	\$29,823	\$11,914	\$41,737
Maine	0127	Physical Disabilities	159	51,922	1,707	10.7	\$3,360,495	\$21,135	\$6,981	\$28,116
Maine	0159	ID & ASD	2,826	1,015,957	33,401	11.8	\$291,379,578	\$103,107	\$10,790	\$113,897
Maine	0276	Aging/Physical Disabilities	1,345	333,551	10,966	8.2	\$21,938,757	\$16,311	\$6,974	\$23,285
Maine	0467	ID & ASD	1,373	485,511	15,962	11.6	\$22,996,502	\$16,749	\$16,848	\$33,597
Maine	Total	All	5,703	1,886,941	62,036	10.9	\$339,675,332	\$59,561	\$11,242	\$70,803
Maryland	0023	DD-incl. ID & ASD	11,829	4,147,400	136,353	11.5	\$588,402,455	\$49,742	\$6,414	\$56,156
Maryland	0265	Aging/Physical Disabilities	3,506	1,075,002	35,343	10.1	\$96,301,280	\$27,468	\$5,456	\$32,924
Maryland	0339	ASD-Child	873	312,026	10,258	11.8	\$29,720,108	\$34,044	\$12,982	\$47,026
Maryland	0353	Physical Disabilities	621	191,177	6,285	10.1	\$26,039,103	\$41,931	\$11,342	\$53,273
Maryland	0424	DD-incl. ID & ASD	157	51,021	1,677	10.7	\$6,093,157	\$38,810	\$11,285	\$50,095
Maryland	0645	Aging/Physical Disabilities	4,150	1,235,499	40,619	9.8	\$53,348,795	\$12,855	\$10,354	\$23,209
Maryland	40198	Brain Injuries	36	11,428	376	10.4	\$3,351,314	\$93,092	\$5,264	\$98,356
Maryland	40118	Medically Fragile	213	72,092	2,370	11.1	\$1,759,863	\$8,262	\$152,511	\$160,773
Maryland	Total	All	21,385	7,095,645	233,281	10.9	\$805,016,075	\$37,644	\$8,922	\$46,566
Massachusetts	0059	Aging/Physical Disabilities	11,906	3,282,251	107,910	9.1	\$85,547,122	\$7,185	\$9,111	\$16,296
Massachusetts ¹	0064	Intellectual Disability	0	0	0	0.0	\$0	\$0	\$0	\$0
Massachusetts	0359	Brain Injuries	98	32,242	1,060	10.8	\$7,351,855	\$75,019	\$26,600	\$101,619

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Massachusetts	40207	ASD-Child	120	34,806	1,144	9.5	\$1,743,548	\$14,530	\$14,960	\$29,490
Massachusetts	Total	All	12,124	3,349,299	110,114	9.1	\$94,642,525	\$7,806	\$9,310	\$17,116
Michigan	0167	DD-incl. ID & ASD	8,080	2,835,832	93,233	11.5	\$418,063,463	\$51,741	\$10,848	\$62,589
Michigan	0233	Aging/Physical Disabilities	10,648	3,002,611	98,716	9.3	\$123,486,530	\$11,597	\$4,530	\$16,127
Michigan	0438	SED	195	28,300	930	4.8	\$936,556	\$4,803	\$4,962	\$9,765
Michigan	4119	DD-Child (incl. ID & ASD)	464	157,199	5,168	11.1	\$13,190,524	\$28,428	\$28,892	\$57,320
Michigan	Total	All	19,387	6,023,942	198,047	10.2	\$555,677,073	\$28,662	\$7,751	\$36,413
Minnesota	0025	Aging	26,600	7,992,422	262,765	9.9	\$301,093,086	\$11,319	\$7,452	\$18,771
Minnesota	0061	DD-incl. ID & ASD	15,352	5,371,035	176,582	11.5	\$983,409,846	\$64,057	\$6,412	\$70,469
Minnesota	0166	Physical Disabilities	18,637	5,785,724	190,216	10.2	\$468,529,192	\$25,140	\$15,949	\$41,089
Minnesota	4128	Physical Disabilities	392	120,345	3,957	10.1	\$20,530,993	\$52,375	\$126,347	\$178,722
Minnesota	4169	Brain Injuries	1,623	523,902	17,224	10.6	\$99,913,086	\$61,561	\$12,615	\$74,176
Minnesota	Total	All	62,604	19,793,428	650,743	10.4	\$1,873,476,203	\$29,926	\$10,605	\$40,531
Mississippi	0255	Physical Disabilities	2,493	753,991	24,789	9.9	\$42,977,971	\$17,239	\$3,849	\$21,088
Mississippi	0272	Aging/Physical Disabilities	10,944	3,227,947	106,124	9.7	\$80,976,239	\$7,399	\$3,561	\$10,960
Mississippi	0282	DD-incl. ID & ASD	1,895	669,574	22,013	11.6	\$42,721,302	\$22,544	\$4,740	\$27,284
Mississippi	0355	Aging/Physical Disabilities	407	102,069	3,356	8.2	\$3,101,642	\$7,621	\$5,186	\$12,807
Mississippi	0366	Physical Disabilities	817	261,343	8,592	10.5	\$18,052,101	\$22,096	\$5,967	\$28,063
Mississippi	Total	All	16,556	5,014,924	164,874	10.0	\$187,829,255	\$11,345	\$3,898	\$15,243
Missouri	0026	Aging/Physical Disabilities	18,569	5,298,669	174,203	9.4	\$106,152,590	\$5,717	\$5,498	\$11,215
Missouri	0178	DD-incl. ID & ASD	8,029	2,819,954	92,711	11.5	\$471,263,494	\$58,695	\$7,392	\$66,087
Missouri	0197	HIV/AIDS	100	29,004	954	9.5	\$2,073,530	\$20,735	\$15,418	\$36,153
Missouri	0346	Aging/Physical Disabilities	324	50,259	1,652	5.1	\$2,175,935	\$6,716	\$13,189	\$19,905
Missouri	0404	DD-incl. ID & ASD	1,183	382,699	12,582	10.6	\$11,279,160	\$9,534	\$7,584	\$17,118
Missouri	0698	ASD-Child	141	36,391	1,196	8.5	\$294,590	\$2,089	\$11,798	\$13,887
Missouri	40185	DD-Child (incl. ID & ASD)	204	69,493	2,285	11.2	\$1,661,980	\$8,147	\$27,463	\$35,610
Missouri	40190	Physical Disabilities	95	30,508	1,003	10.6	\$8,015,420	\$84,373	\$15,788	\$100,161
Missouri	Total	All	28,645	8,716,977	286,586	10.0	\$602,916,698	\$21,048	\$6,458	\$27,506
Montana	0148	Aging/Physical Disabilities	2,367	646,145	21,243	9.0	\$34,305,099	\$14,493	\$10,701	\$25,194
Montana	0208	DD-incl. ID & ASD	2,026	707,051	23,246	11.5	\$79,809,865	\$39,393	\$8,921	\$48,314
Montana	0371	DD-incl. ID & ASD	262	86,613	2,848	10.9	\$1,507,220	\$5,753	\$8,788	\$14,541
Montana	0442	Aging/Physical Disabilities	23	7,805	257	11.2	\$959,581	\$41,721	\$9,268	\$50,989
Montana	0455	Mental Illness	130	24,466	804	6.2	\$1,534,319	\$11,802	\$14,000	\$25,802
Montana	0667	ASD-Child	57	18,404	605	10.6	\$1,551,535	\$27,220	\$6,579	\$33,799
Montana	Total	All	4,865	1,490,484	49,002	10.1	\$119,667,619	\$24,598	\$9,890	\$34,487
Nebraska	0187	Aging/Physical Disabilities	5,746	1,611,101	52,968	9.2	\$65,319,737	\$11,368	\$6,882	\$18,250

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Nebraska	0394	DD-incl. ID & ASD	765	221,113	7,269	9.5	\$8,279,185	\$10,822	\$4,099	\$14,921
Nebraska	0395	DD-incl. ID & ASD	174	52,254	1,718	9.9	\$2,794,705	\$16,062	\$4,978	\$21,040
Nebraska	0396	DD-incl. ID & ASD	2,962	1,016,785	33,429	11.3	\$160,682,914	\$54,248	\$5,458	\$59,706
Nebraska	0454	DD-incl. ID & ASD	162	47,462	1,560	9.6	\$1,087,994	\$6,716	\$5,985	\$12,701
Nebraska	4154	DD-Child (incl. ID & ASD)	344	99,450	3,270	9.5	\$16,473,111	\$47,887	\$11,880	\$59,767
Nebraska	40199	Brain Injuries	21	7,300	240	11.4	\$668,411	\$31,829	\$1,776	\$33,605
Nebraska	Total	All	10,174	3,055,465	100,454	9.9	\$255,306,056	\$25,094	\$6,370	\$31,464
Nevada	0125	DD-incl. ID & ASD	1,691	584,103	19,203	11.4	\$73,360,669	\$43,383	\$10,055	\$53,438
Nevada	0152	Aging	1,492	416,876	13,706	9.2	\$3,295,197	\$2,209	\$5,764	\$7,973
Nevada	0267	Aging	502	126,850	4,170	8.3	\$4,208,634	\$8,384	\$3,691	\$12,075
Nevada	0452	Aging/Physical Disabilities	39	12,586	414	10.6	\$292,975	\$7,512	\$1,374	\$8,886
Nevada	4150	Physical Disabilities	576	191,831	6,307	10.9	\$4,205,461	\$7,301	\$20,915	\$28,216
Nevada	Total	All	4,300	1,332,246	43,800	10.2	\$85,362,937	\$19,852	\$9,199	\$29,051
New Hampshire	0053	DD-incl. ID & ASD	3,840	1,100,509	36,181	9.4	\$170,138,972	\$44,307	\$8,205	\$52,512
New Hampshire	0060	Aging/Physical Disabilities	3,529	1,043,907	34,320	9.7	\$55,149,140	\$15,627	\$11,101	\$26,728
New Hampshire	0397	DD-Child (incl. ID & ASD)	315	78,827	2,592	8.2	\$4,884,589	\$15,507	\$16,745	\$32,252
New Hampshire	4177	Brain Injuries	186	59,494	1,956	10.5	\$16,362,802	\$87,972	\$5,023	\$92,995
New Hampshire	Total	All	7,870	2,282,737	75,049	9.5	\$246,535,503	\$31,326	\$9,770	\$41,096
New Jersey	0031	DD-incl. ID & ASD	10,564	3,721,445	122,349	11.6	\$578,631,516	\$54,774	\$8,323	\$63,097
New Jersey	0032	Aging/Physical Disabilities	12,214	3,917,450	128,793	10.5	\$161,763,416	\$13,244	\$8,227	\$21,471
New Jersey	0160	HIV/AIDS	299	100,814	3,314	11.1	\$681,567	\$2,279	\$17,938	\$20,217
New Jersey	4133	Physical Disabilities	290	90,746	2,983	10.3	\$10,859,018	\$37,445	\$17,349	\$54,794
New Jersey	4174	Brain Injuries	347	120,634	3,966	11.4	\$23,863,827	\$68,772	\$8,241	\$77,013
New Jersey	Total	All	23,714	7,951,089	261,406	11.0	\$775,799,344	\$32,715	\$8,504	\$41,219
New Mexico	0161	HIV/AIDS	8	350	12	1.4	\$316,925	\$39,616	\$4,295	\$43,911
New Mexico	0173	DD-incl. ID & ASD	3,693	1,332,865	43,820	11.9	\$285,822,101	\$77,396	\$5,255	\$82,651
New Mexico	0223	Medically Fragile	185	58,045	1,908	10.3	\$1,713,712	\$9,263	\$10,580	\$19,843
New Mexico	0448	DD-incl. ID & ASD	241	69,885	2,298	9.5	\$6,954,409	\$28,856	\$6,869	\$35,725
New Mexico	0449	Aging/Physical Disabilities	901	267,626	8,799	9.8	\$21,619,114	\$23,995	\$6,546	\$30,541
New Mexico	0479	Aging/Physical Disabilities	2,190	640,164	21,046	9.6	\$7,607,941	\$3,474	\$20,442	\$23,916
New Mexico	Total	All	7,218	2,368,935	77,883	10.8	\$324,034,202	\$44,893	\$10,213	\$55,106
New York ³	0034	Aging/Physical Disabilities	24,944	5,747,983	188,975	7.6	\$34,069,124	\$1,366	\$28,206	\$29,572
New York	0238	DD-incl. ID & ASD	66,493	23,403,131	769,418	11.6	\$5,446,039,062	\$81,904	\$12,624	\$94,528
New York	0269	Brain Injuries	2,810	923,444	30,360	10.8	\$111,239,293	\$39,587	\$17,500	\$57,087
New York	0296	SED	2,324	461,861	15,184	6.5	\$40,867,975	\$17,585	\$12,314	\$29,899
New York	0444	Aging/Physical Disabilities	534	123,959	4,075	7.6	\$11,924,676	\$22,331	\$21,410	\$43,741

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New York ¹	0469	SED	0	0	0	0.0	\$0	\$0	\$0	\$0
New York ¹	0470	DD-Child (incl. ID & ASD)	0	0	0	0.0	\$0	\$0	\$0	\$0
New York ¹	0471	Medically Fragile	0	0	0	0.0	\$0	\$0	\$0	\$0
New York	4125	PD-Child	735	243,393	8,002	10.9	\$3,436,151	\$4,675	\$66,512	\$71,187
New York	40163	DD-Child (incl. ID & ASD)	204	70,164	2,307	11.3	\$1,582,725	\$7,758	\$43,977	\$51,735
New York	40176	DD-Child (incl. ID & ASD)	211	67,319	2,213	10.5	\$1,305,390	\$6,187	\$40,420	\$46,607
New York	40200	DD-Child (incl. ID & ASD)	201	67,562	2,221	11.1	\$1,338,139	\$6,657	\$44,818	\$51,475
New York	Total	All	98,456	31,108,816	1,022,756	10.4	\$5,651,802,534	\$57,404	\$17,344	\$74,748
North Carolina	0132	Aging/Physical Disabilities	14,929	4,271,665	140,438	9.4	\$253,919,370	\$17,008	\$4,719	\$21,727
North Carolina	0412	Aging/Physical Disabilities	54	16,614	546	10.1	\$1,265,138	\$23,428	\$7,430	\$30,858
North Carolina	0423	DD-incl. ID & ASD	632	213,677	7,025	11.1	\$28,576,161	\$45,215	\$10,990	\$56,205
North Carolina	0662	DD-incl. ID & ASD	10,225	3,630,979	119,375	11.7	\$486,270,351	\$47,557	\$11,469	\$59,026
North Carolina	0663	DD-incl. ID & ASD	963	221,644	7,287	7.6	\$5,828,772	\$6,053	\$5,748	\$11,801
North Carolina	4141	Medically Fragile	1,020	308,884	10,155	10.0	\$39,433,599	\$38,660	\$20,448	\$59,108
North Carolina	Total	All	27,823	8,663,463	284,826	10.2	\$815,293,392	\$29,303	\$7,960	\$37,262
North Dakota	0037	DD-incl. ID & ASD	3,572	1,107,134	36,399	10.2	\$97,296,862	\$27,239	\$3,225	\$30,464
North Dakota	0273	Aging/Physical Disabilities	400	107,966	3,550	8.9	\$3,707,881	\$9,270	\$19,961	\$29,231
North Dakota	0421	DD-Child (incl. ID & ASD)	115	35,639	1,172	10.2	\$307,721	\$2,676	\$3,083	\$5,759
North Dakota	0468	Physical Disabilities	1	365	12	12.0	\$110,060	\$110,060	\$274	\$110,334
North Dakota	0568	Medically Fragile	4	1,358	45	11.2	\$32,522	\$8,130	\$10,082	\$18,212
North Dakota	Total	All	4,092	1,252,462	41,177	10.1	\$101,455,046	\$24,794	\$4,863	\$29,656
Ohio	0198	Aging/Physical Disabilities	35,676	9,984,088	328,244	9.2	\$390,135,169	\$10,936	\$6,233	\$17,169
Ohio	0231	DD-incl. ID & ASD	15,569	5,388,498	177,156	11.4	\$905,824,066	\$58,181	\$8,130	\$66,311
Ohio	0337	Physical Disabilities	9,200	2,918,912	95,964	10.4	\$214,910,617	\$23,360	\$28,835	\$52,195
Ohio	0380	DD-incl. ID & ASD	7,907	2,506,988	82,422	10.4	\$87,955,231	\$11,124	\$6,393	\$17,517
Ohio ¹	0383	DD-incl. ID & ASD	0	0	0	0.0	\$0	\$0	\$0	\$0
Ohio	0440	Aging/Physical Disabilities	2,001	632,793	20,804	10.4	\$48,235,258	\$24,106	\$18,458	\$42,564
Ohio	0446	Aging/Physical Disabilities	2,835	651,138	21,407	7.6	\$35,620,206	\$12,564	\$3,614	\$16,178
Ohio	4196	Aging/Physical Disabilities	642	182,573	6,002	9.3	\$9,826,888	\$15,307	\$7,231	\$22,538
Ohio	Total	All	73,830	22,264,990	732,000	9.9	\$1,692,507,435	\$22,924	\$9,706	\$32,630
Oklahoma	0179	Intellectual Disability	2,757	972,557	31,974	11.6	\$157,364,982	\$57,078	\$12,095	\$69,173
Oklahoma	0256	Aging/Physical Disabilities	22,830	6,847,116	225,111	9.9	\$205,842,468	\$9,016	\$5,469	\$14,485
Oklahoma	0343	Intellectual Disability	1,476	518,458	17,045	11.5	\$21,581,904	\$14,622	\$9,435	\$24,057
Oklahoma	0351	ID-Child	446	144,439	4,749	10.6	\$3,327,815	\$7,461	\$20,533	\$27,994
Oklahoma	0399	Intellectual Disability	747	268,212	8,818	11.8	\$92,079,374	\$123,266	\$9,846	\$133,112
Oklahoma	Total	All	28,256	8,750,782	287,697	10.2	\$480,196,543	\$16,994	\$6,676	\$23,671

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Oregon	0117	DD-incl. ID & ASD	6,773	2,306,081	75,816	11.2	\$509,122,527	\$75,169	\$10,346	\$85,515
Oregon	0185	Aging/Physical Disabilities	29,611	8,399,738	276,156	9.3	\$348,336,957	\$11,764	\$4,874	\$16,638
Oregon	0375	DD-incl. ID & ASD	6,336	2,106,984	69,271	10.9	\$63,297,909	\$9,990	\$5,771	\$15,761
Oregon	0565	PD-Child	131	35,648	1,172	8.9	\$346,023	\$2,641	\$24,237	\$26,878
Oregon	40193	Medically Fragile	102	32,381	1,065	10.4	\$219,768	\$2,155	\$86,686	\$88,841
Oregon	40194	DD-Child (incl. ID & ASD)	119	35,628	1,171	9.8	\$313,131	\$2,631	\$22,970	\$25,601
Oregon	Total	All	43,072	12,916,460	424,651	9.9	\$921,636,316	\$21,398	\$6,169	\$27,567
Pennsylvania	0147	Intellectual Disability	15,867	5,532,979	181,906	11.5	\$1,442,489,751	\$90,911	\$6,757	\$97,668
Pennsylvania	0192	HIV/AIDS	436	141,531	4,653	10.7	\$3,383,253	\$7,760	\$5,642	\$13,402
Pennsylvania	0235	DD - non-ID	1,775	626,992	20,613	11.6	\$85,609,668	\$48,231	\$7,773	\$56,004
Pennsylvania	0277	Physical Disabilities	8,183	2,502,289	82,267	10.1	\$171,686,090	\$20,981	\$6,738	\$27,719
Pennsylvania	0279	Aging/Physical Disabilities	22,186	6,093,306	200,328	9.0	\$331,293,564	\$14,933	\$1,912	\$16,845
Pennsylvania	0319	Physical Disabilities	4,302	1,256,479	41,309	9.6	\$139,989,364	\$32,541	\$6,239	\$38,780
Pennsylvania	0324	DD-Child (incl. ID & ASD)	5,522	990,461	32,563	5.9	\$23,187,106	\$4,199	\$15,186	\$19,385
Pennsylvania	0354	Intellectual Disability	10,740	3,511,414	115,444	10.7	\$150,206,445	\$13,986	\$10,013	\$23,999
Pennsylvania	0386	Brain Injuries	720	235,920	7,756	10.8	\$45,959,701	\$63,833	\$5,383	\$69,216
Pennsylvania	0593	Autism Spectrum Disorder	118	37,040	1,218	10.3	\$879,134	\$7,450	\$7,792	\$15,242
Pennsylvania	4144	Physical Disabilities	97	30,086	989	10.2	\$14,607,569	\$150,593	\$10,210	\$160,804
Pennsylvania	Total	All	69,946	20,958,497	689,046	9.9	\$2,409,291,645	\$34,445	\$6,363	\$40,808
South Carolina	0186	HIV/AIDS	1,139	362,679	11,924	10.5	\$5,097,996	\$4,476	\$11,170	\$15,646
South Carolina	0237	DD-incl. ID & ASD	5,973	2,091,349	68,757	11.5	\$247,487,087	\$41,434	\$10,728	\$52,162
South Carolina	0284	Physical Disabilities	693	241,877	7,952	11.5	\$22,157,824	\$31,974	\$10,233	\$42,207
South Carolina	0405	Aging/Physical Disabilities	14,382	4,337,425	142,600	9.9	\$145,706,150	\$10,131	\$4,425	\$14,556
South Carolina	0456	ASD-Child	612	154,802	5,089	8.3	\$7,913,429	\$12,930	\$4,913	\$17,843
South Carolina	0675	Medically Fragile	230	50,845	1,672	7.3	\$402,605	\$1,750	\$35,615	\$37,365
South Carolina	0676	DD-incl. ID & ASD	1,955	500,261	16,447	8.4	\$8,911,491	\$4,558	\$1,621	\$6,179
South Carolina	40181	Physical Disabilities	46	12,447	409	8.9	\$1,278,122	\$27,785	\$17,333	\$45,118
South Carolina	Total	All	25,030	7,751,685	254,850	10.2	\$438,954,704	\$17,537	\$6,500	\$24,037
South Dakota	0044	DD-incl. ID & ASD	2,389	828,316	27,232	11.4	\$93,909,201	\$39,309	\$4,041	\$43,350
South Dakota	0189	Aging	1,135	302,622	9,949	8.8	\$8,987,608	\$7,919	\$4,460	\$12,379
South Dakota	0264	Physical Disabilities	126	42,726	1,405	11.1	\$3,647,715	\$28,950	\$14,375	\$43,325
South Dakota	0338	DD-Child (incl. ID & ASD)	878	282,353	9,283	10.6	\$2,434,009	\$2,772	\$10,990	\$13,762
South Dakota	Total	All	4,528	1,456,017	47,869	10.6	\$108,978,533	\$24,068	\$5,781	\$29,849
Tennessee	0128	Intellectual Disability	6,289	2,236,705	73,536	11.7	\$510,393,241	\$81,157	\$4,227	\$85,384
Tennessee	0357	Intellectual Disability	333	117,574	3,865	11.6	\$47,389,925	\$142,312	\$3,058	\$145,370
Tennessee	0381	Aging/Physical Disabilities	5,568	1,289,411	42,392	7.6	\$54,114,127	\$9,719	\$2,860	\$12,579

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Tennessee	0427	Intellectual Disability	1,236	433,150	14,241	11.5	\$20,257,533	\$16,390	\$2,423	\$18,813
Tennessee	Total	All	13,426	4,076,840	134,033	10.0	\$632,154,826	\$47,084	\$3,465	\$50,549
Texas	0110	Intellectual Disability	18,787	6,312,991	207,550	11.0	\$744,805,461	\$39,645	\$5,226	\$44,871
Texas	0181	Medically Fragile	5,471	1,723,699	56,670	10.4	\$83,292,551	\$15,224	\$54,513	\$69,737
Texas	0221	DD - non-ID	4,516	1,519,135	49,944	11.1	\$186,746,733	\$41,352	\$17,243	\$58,595
Texas	0266	Aging/Physical Disabilities	28,209	9,048,856	297,497	10.5	\$474,934,640	\$16,836	\$6,079	\$22,915
Texas	0281	DD-other specific diagnoses	159	56,193	1,847	11.6	\$7,219,581	\$45,406	\$3,032	\$48,438
Texas ¹	0325	Aging/Physical Disabilities	0	0	0	0.0	\$0	\$0	\$0	\$0
Texas	0373	Aging/Physical Disabilities	69	24,047	791	11.5	\$1,595,700	\$23,126	\$43,807	\$66,933
Texas	0374	DD-incl. ID & ASD	110	39,196	1,289	11.7	\$2,640,321	\$24,003	\$8,706	\$32,709
Texas	0403	DD-incl. ID & ASD	1,346	394,059	12,955	9.6	\$8,084,590	\$6,006	\$3,979	\$9,985
Texas	0461	Aging/Physical Disabilities	2,854	809,099	26,601	9.3	\$41,775,824	\$14,638	\$7,003	\$21,641
Texas	0478	Aging/Physical Disabilities	3,943	1,151,305	37,851	9.6	\$57,608,530	\$14,610	\$3,071	\$17,681
Texas	Total	All	65,464	21,078,580	692,994	10.6	\$1,608,703,930	\$24,574	\$10,505	\$35,079
Utah	0158	DD-incl. ID & ASD	4,402	1,572,976	51,714	11.7	\$150,670,297	\$34,228	\$6,227	\$40,455
Utah	0247	Aging	510	150,525	4,949	9.7	\$3,487,229	\$6,838	\$5,628	\$12,466
Utah	0292	Brain Injuries	96	33,406	1,098	11.4	\$2,622,732	\$27,320	\$4,676	\$31,996
Utah	0331	Physical Disabilities	112	39,109	1,286	11.5	\$1,937,147	\$17,296	\$15,391	\$32,687
Utah	0439	Aging/Physical Disabilities	900	247,898	8,150	9.1	\$19,064,118	\$21,182	\$4,370	\$25,552
Utah	40183	Medically Fragile	131	37,862	1,245	9.5	\$1,949,326	\$14,880	\$79,909	\$94,789
Utah	Total	All	6,151	2,081,776	68,442	11.1	\$179,730,849	\$29,220	\$7,618	\$36,837
Virginia	0321	Aging/Physical Disabilities	21,711	6,340,466	208,454	9.6	\$372,048,794	\$17,136	\$6,160	\$23,296
Virginia	0358	DD - non-ID	583	208,188	6,845	11.7	\$17,574,559	\$30,145	\$11,260	\$41,405
Virginia	0372	Intellectual Disability	7,967	2,863,556	94,144	11.8	\$521,684,256	\$65,481	\$12,135	\$77,616
Virginia	0430	Intellectual Disability	274	95,078	3,126	11.4	\$3,512,652	\$12,820	\$11,570	\$24,390
Virginia	4149	Physical Disabilities	402	127,597	4,195	10.4	\$32,216,908	\$80,142	\$49,292	\$129,434
Virginia	4160	HIV/AIDS	61	14,663	482	7.9	\$848,148	\$13,904	\$15,711	\$29,615
Virginia	40206	Aging/Physical Disabilities	63	16,867	555	8.8	\$756,315	\$12,005	\$860	\$12,865
Virginia	Total	All	31,061	9,666,415	317,800	10.2	\$948,641,632	\$30,541	\$8,402	\$38,943
Washington	0049	Aging/Physical Disabilities	33,523	7,201,605	236,765	7.1	\$474,481,727	\$14,154	\$5,456	\$19,610
Washington	0390	Aging/Physical Disabilities	716	169,671	5,578	7.8	\$3,819,664	\$5,335	\$2,504	\$7,839
Washington	0408	DD-incl. ID & ASD	4,665	1,559,119	51,259	11.0	\$84,358,216	\$18,083	\$2,521	\$20,604
Washington	0409	DD-incl. ID & ASD	2,588	903,056	29,690	11.5	\$68,611,722	\$26,511	\$5,685	\$32,196
Washington	0410	DD-incl. ID & ASD	4,265	1,508,205	49,585	11.6	\$318,468,382	\$74,670	\$5,920	\$80,590
Washington	0411	DD-incl. ID & ASD	475	114,510	3,765	7.9	\$54,392,391	\$114,510	\$5,163	\$119,673
Washington	0419	Aging/Physical Disabilities	68	10,677	351	5.2	\$1,100,858	\$16,189	\$3,181	\$19,370

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Washington	0443	Aging/Physical Disabilities	445	160,573	5,279	11.9	\$5,688,557	\$12,783	\$9,179	\$21,962
Washington	40669	DD-incl. ID & ASD	27	5,156	170	6.3	\$651,180	\$24,118	\$9,317	\$33,435
Washington	Total	All	46,772	11,632,572	382,441	8.2	\$1,011,572,697	\$21,628	\$5,204	\$26,832
West Virginia	0133	DD-incl. ID & ASD	4,291	1,531,940	50,365	11.7	\$243,346,010	\$56,711	\$7,268	\$63,979
West Virginia	0134	Aging/Physical Disabilities	5,865	1,875,727	61,668	10.5	\$92,984,483	\$15,854	\$7,058	\$22,912
West Virginia	Total	All	10,156	3,407,667	112,033	11.0	\$336,330,493	\$33,116	\$7,147	\$40,263
Wisconsin	0154	Aging/Physical Disabilities	5,395	1,071,026	35,212	6.5	\$60,884,855	\$11,285	\$7,454	\$18,739
Wisconsin	0229	DD-incl. ID & ASD	6,033	1,546,822	50,854	8.4	\$176,918,583	\$29,325	\$17,057	\$46,382
Wisconsin	0275	Brain Injuries	147	39,187	1,288	8.8	\$6,723,173	\$45,736	\$13,572	\$59,308
Wisconsin	0367	Aging/Physical Disabilities	26,027	7,430,313	244,284	9.4	\$703,941,095	\$27,047	\$1,879	\$28,926
Wisconsin	0368	DD-incl. ID & ASD	13,478	4,162,764	136,858	10.2	\$422,000,608	\$31,310	\$2,059	\$33,369
Wisconsin	0413	PD-Child	406	123,193	4,050	10.0	\$3,252,492	\$8,011	\$25,106	\$33,117
Wisconsin	0414	DD-Child (incl. ID & ASD)	3,363	1,051,950	34,585	10.3	\$42,197,719	\$12,548	\$8,397	\$20,945
Wisconsin	0415	SED	1,452	435,521	14,318	9.9	\$22,011,076	\$15,159	\$4,734	\$19,893
Wisconsin	0433	Mental Illness	5	613	20	4.0	\$45,585	\$9,117	\$4,360	\$13,477
Wisconsin	0484	DD-incl. ID & ASD	1,467	381,743	12,550	8.6	\$39,093,265	\$26,648	\$12,676	\$39,324
Wisconsin	0485	Aging/Physical Disabilities	1,873	457,984	15,057	8.0	\$16,256,165	\$8,679	\$16,336	\$25,015
Wisconsin	Total	All	59,646	16,701,116	549,078	9.2	\$1,493,324,616	\$25,036	\$5,303	\$30,339
Wyoming	0226	DD-incl. ID & ASD	1,335	467,423	15,367	11.5	\$75,331,616	\$56,428	\$5,452	\$61,880
Wyoming	0236	Aging/Physical Disabilities	1,814	511,933	16,831	9.3	\$13,406,031	\$7,390	\$7,817	\$15,207
Wyoming	0253	DD-Child (incl. ID & ASD)	800	260,177	8,554	10.7	\$14,261,479	\$17,827	\$8,930	\$26,757
Wyoming	0369	Aging/Physical Disabilities	228	59,354	1,951	8.6	\$2,666,224	\$11,694	\$2,249	\$13,943
Wyoming	0370	Brain Injuries	190	62,707	2,062	10.9	\$6,709,251	\$35,312	\$7,210	\$42,522
Wyoming	0451	SED	100	17,907	589	5.9	\$427,804	\$4,278	\$7,518	\$11,796
Wyoming	Total	All	4,467	1,379,501	45,353	10.2	\$112,802,405	\$25,252	\$6,993	\$32,245
United States	Total	All	1,370,446	418,138,971	13,747,035	10.0	\$35,423,914,250	\$25,848	\$8,729	\$34,577

Notes:

¹ A CMS 372 for this waiver for 2010 has not been submitted.

² The CMS 372 for this waiver for 2010 indicated zero participants served, zero days of service, and zero expenditures.

³ The state submitted a CMS 372 for this waiver covering more than a year: January 1, 2009 through August 31, 2010. Truven Health adjusted the 20-month data to create estimates for a single year. For unduplicated participants, we multiplied 3/5 by the change in participants from the previous 372 to estimate 12 months of the participant trend, rather than the 20 months that are reported. We then added this amount to the number of unduplicated participants in the previous 372. For days of service, participant months, and expenditures, we used 3/5 of the 20-month report data.

ASD - Autism Spectrum Disorder

DD - Developmental Disabilities

HIV/AIDS - Human Immunodeficiency Virus and/or Acquired Immunodeficiency Syndrome

ID - Intellectual Disability

SED - Serious Emotional Disturbance

State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2010-11	Total Participant Months	Percent Change Participant Months 2010-11	Average Participant Months	Percent Change Average Participant Months 2010-11	Average Waiver Expenditures	Percent Change Average Waiver Expenditures 2010-11	Average Total Medicaid Expenditures for Waiver Participants	Percent Change Average Medicaid Expenditures 2010-11
Minnesota	12.14	1	64,939	3.7%	678,445	4.3%	10.4	0.5%	\$29,931	0.0%	\$40,795	0.7%
Oregon ¹	11.57	2	44,749	3.9%	443,560	4.5%	9.9	0.5%	\$21,492	0.4%	\$27,497	-0.3%
Wisconsin	10.78	3	61,521	3.1%	617,177	12.4%	10.0	9.0%	\$27,103	8.3%	\$32,579	7.4%
Kansas	10.12	4	29,036	-1.4%	289,341	-4.9%	10.0	-3.5%	\$19,517	2.7%	\$26,104	5.1%
Iowa	9.40	5	28,798	2.5%	299,076	1.5%	10.4	-1.0%	\$15,695	-0.5%	\$25,127	1.8%
Idaho	8.08	6	12,794	5.5%	122,295	10.2%	9.6	4.5%	\$15,750	-3.9%	\$24,176	-11.5%
Wyoming	7.75	7	4,395	-1.6%	45,867	1.1%	10.4	2.8%	\$27,414	8.6%	\$34,874	8.2%
Illinois	7.63	8	98,057	8.3%	927,578	9.6%	9.5	1.2%	\$14,545	3.1%	\$19,902	1.6%
Ohio ²	7.29	9	84,210	14.1%	831,224	13.6%	9.9	-0.4%	\$22,917	0.0%	\$33,720	3.3%
Washington	7.18	10	49,007	4.8%	494,143	29.2%	10.1	23.3%	\$21,378	-1.2%	\$26,523	-1.2%
Oklahoma	7.05	11	26,677	-5.6%	268,382	-6.7%	10.1	-1.2%	\$17,277	1.7%	\$23,575	-0.4%
Dist. of Columbia	6.95	12	4,305	8.0%	39,221	11.0%	9.1	2.8%	\$47,512	-4.0%	\$72,889	-5.2%
Alaska	6.89	13	4,986	8.8%	52,656	8.7%	10.6	-0.1%	\$40,310	1.7%	\$65,332	1.9%
Colorado	6.66	14	34,080	3.1%	338,506	2.6%	9.9	-0.5%	\$16,943	-2.2%	\$26,373	4.7%
West Virginia	6.55	15	12,145	19.6%	123,143	9.9%	10.1	-8.1%	\$29,338	-11.4%	\$36,226	-10.0%
Connecticut	6.38	16	22,895	4.8%	240,615	8.3%	10.5	3.3%	\$38,053	1.0%	\$45,163	0.9%
Mississippi	6.36	17	18,950	14.5%	176,847	7.3%	9.3	-6.3%	\$10,683	-5.8%	\$14,542	-4.6%
North Dakota	6.30	18	4,317	5.5%	43,709	6.1%	10.1	0.6%	\$28,532	15.1%	\$32,918	11.0%
New Hampshire ³	5.82	19	7,665	-2.6%	72,401	-3.5%	9.4	-0.9%	\$29,840	-4.7%	\$42,120	2.5%
South Dakota	5.77	20	4,752	4.9%	49,831	4.1%	10.5	-0.8%	\$23,706	-1.5%	\$29,024	-2.8%
Nebraska	5.77	21	10,623	4.4%	105,324	4.8%	9.9	0.4%	\$26,392	5.2%	\$32,548	3.4%
Pennsylvania	5.71	22	72,816	4.1%	746,115	8.3%	10.2	4.0%	\$33,975	-1.4%	\$40,778	-0.1%
South Carolina ³	5.30	23	24,779	-1.0%	254,876	0.0%	10.3	1.0%	\$17,988	2.6%	\$23,935	-0.4%
New York ^{1, 2, 3}	5.12	24	99,800	1.4%	1,042,481	1.9%	10.4	0.6%	\$56,733	-1.2%	\$74,097	-0.9%
Montana	5.08	25	5,065	4.1%	50,300	2.6%	9.9	-1.4%	\$24,622	0.1%	\$34,324	-0.5%
Missouri	4.80	26	28,843	0.7%	263,272	-8.1%	9.1	-8.8%	\$20,612	-2.1%	\$30,683	11.5%
Florida	4.31	27	82,156	6.5%	800,296	12.0%	9.7	5.2%	\$15,970	8.3%	\$21,808	15.2%
Maine	4.30	28	5,716	0.2%	61,865	-0.3%	10.8	-0.5%	\$58,070	-2.5%	\$68,662	-3.0%
Virginia	4.26	29	34,556	11.3%	352,893	11.0%	10.2	-0.2%	\$30,024	-1.7%	\$38,389	-1.4%
Georgia ^{2, 3}	4.10	30	40,191	0.0%	397,428	0.3%	9.9	0.3%	\$11,264	0.5%	\$16,666	-1.0%
Maryland	3.81	31	22,268	4.1%	243,720	4.5%	10.9	0.3%	\$38,149	1.3%	\$46,324	-0.5%
Kentucky ³	3.76	32	16,422	-10.8%	163,432	-9.6%	10.0	1.3%	\$11,675	-42.9%	\$19,663	-29.5%
Delaware	3.70	33	3,356	15.5%	34,903	11.3%	10.4	-3.6%	\$32,602	-14.8%	\$38,556	-11.9%
Arkansas ³	3.69	34	10,849	-26.0%	96,943	-30.6%	8.9	-6.2%	\$10,792	-38.4%	\$17,695	-34.1%
Massachusetts ²	3.56	35	23,526	94.0%	234,225	112.7%	10.0	9.6%	\$34,636	343.7%	\$50,126	192.9%
New Mexico	3.56	36	7,399	2.5%	82,815	6.3%	11.2	3.7%	\$42,854	-4.5%	\$54,165	-1.7%

State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2010-11	Total Participant Months	Percent Change Participant Months 2010-11	Average Participant Months	Percent Change Average Participant Months 2010-11	Average Waiver Expenditures	Percent Change Average Waiver Expenditures 2010-11	Average Total Medicaid Expenditures for Waiver Participants	Percent Change Average Medicaid Expenditures 2010-11
Texas²	3.44	37	88,264	34.8%	911,990	31.6%	10.3	-2.4%	\$22,646	-7.8%	\$32,294	-7.9%
Indiana	3.41	38	22,195	-2.8%	242,634	-0.4%	10.9	2.5%	\$27,350	-0.2%	\$39,345	1.8%
Alabama	3.06	39	14,698	-2.4%	158,300	-0.5%	10.8	2.0%	\$26,188	5.2%	\$31,762	6.0%
California¹	2.88	40	108,674	7.7%	1,185,209	8.3%	10.9	0.5%	\$20,168	-1.6%	\$35,198	-0.8%
New Jersey³	2.86	41	25,302	6.7%	264,250	1.1%	10.4	-5.3%	\$31,617	-3.4%	\$39,944	-3.1%
North Carolina	2.75	42	26,553	-4.6%	296,731	4.2%	11.2	9.2%	\$31,548	7.7%	\$39,894	7.1%
Louisiana³	2.47	43	11,301	-27.0%	127,596	-23.5%	11.3	4.7%	\$36,955	23.9%	\$45,990	10.2%
Utah	2.28	44	6,405	4.1%	69,360	1.3%	10.8	-2.7%	\$28,372	-2.9%	\$35,187	-4.5%
Michigan	1.99	45	19,662	1.4%	202,289	2.1%	10.3	0.7%	\$29,745	3.8%	\$38,031	4.4%
Hawaii⁴	1.85	46	2,551	2.7%	30,183	4.4%	11.8	1.7%	\$39,904	-1.4%	\$44,607	1.2%
Nevada	1.67	47	4,539	5.6%	45,148	3.1%	9.9	-2.4%	\$19,178	-3.4%	\$30,586	5.3%
Tennessee⁴	1.24	48	7,904	-41.1%	91,971	-31.4%	11.6	16.6%	\$74,715	58.7%	\$78,575	55.4%
United States	4.64	n/a	1,444,691	5.4%	14,710,564	7.0%	10.2	1.5%	\$25,995	0.6%	\$35,086	1.5%

Notes:

¹ The state submitted a CMS 372 that covered more than a year for one or more waivers. Truven Health adjusted the data so they represent a single year using the methods described in footnotes in Table 1 (CA, NY, and OR) and Table 2 (NY).

² One or more CMS 372s for 2010 were not submitted for this state.

³ One or more CMS 372s for 2011 were not submitted for this state.

⁴ Data for Hawaii and Tennessee only include waivers targeted to people with developmental disabilities. These states provide HCBS to other populations within Section 1115 demonstrations.

State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2010-11	Total Participant Months	Percent Change Participant Months 2010-11	Average Participant Months	Percent Change Average Participant Months 2010-11	Average Waiver Expenditures	Percent Change Average Waiver Expenditures 2010-11	Average Total Medicaid Expenditures for Waiver Participants	Percent Change Average Medicaid Expenditures 2010-11
Minnesota	8.89	1	47,542	4.2%	479,002	4.8%	10.1	0.6%	\$17,382	0.4%	\$29,658	1.4%
Oregon ¹	7.87	2	30,439	2.3%	286,930	3.5%	9.4	1.1%	\$12,246	4.5%	\$16,987	1.8%
Wisconsin	6.25	3	35,656	5.8%	344,180	15.3%	9.7	8.9%	\$24,961	7.3%	\$29,457	8.6%
Idaho	6.12	4	9,700	4.7%	87,641	11.6%	9.0	6.6%	\$11,394	-7.1%	\$18,543	-5.9%
Mississippi	5.75	5	17,131	16.8%	155,574	8.9%	9.1	-6.8%	\$9,343	-5.6%	\$13,155	-3.9%
Oklahoma	5.64	6	21,334	-6.6%	208,764	-7.3%	9.8	-0.8%	\$8,790	-2.5%	\$14,167	-2.2%
Illinois	5.59	7	71,835	7.9%	651,348	10.2%	9.1	2.1%	\$10,478	7.0%	\$14,896	5.2%
Washington	5.36	8	36,563	5.2%	352,301	42.1%	9.6	35.0%	\$13,816	-1.0%	\$19,434	0.2%
Kansas	5.06	9	14,514	-4.1%	149,832	-5.4%	10.3	-1.3%	\$13,863	3.1%	\$19,351	6.5%
Iowa	4.96	10	15,187	-3.4%	146,950	-5.0%	9.7	-1.7%	\$6,472	1.4%	\$14,109	3.4%
Ohio	4.81	11	55,517	10.3%	511,226	8.2%	9.2	-1.8%	\$13,940	0.5%	\$24,761	0.7%
Dist. of Columbia	4.58	12	2,838	13.9%	22,392	13.9%	7.9	0.0%	\$23,103	-3.3%	\$48,437	-7.5%
Colorado	4.40	13	22,512	4.9%	212,803	3.3%	9.5	-1.6%	\$9,094	1.8%	\$17,734	4.1%
Alaska	4.34	14	3,140	7.5%	31,974	7.2%	10.2	-0.2%	\$25,020	4.6%	\$54,171	4.0%
West Virginia	4.16	15	7,722	31.7%	71,257	15.5%	9.2	-12.2%	\$13,789	-13.0%	\$20,399	-11.0%
Connecticut	3.75	16	13,466	1.6%	133,098	7.9%	9.9	6.2%	\$12,221	7.3%	\$18,855	4.8%
Arkansas	3.69	17	10,849	1.9%	96,943	3.4%	8.9	1.5%	\$10,792	-0.6%	\$17,695	-3.1%
Georgia	3.52	18	34,549	0.8%	333,723	1.0%	9.7	0.2%	\$10,860	-0.6%	\$16,441	-2.3%
Wyoming	3.41	19	1,935	-5.2%	18,661	-0.6%	9.6	4.8%	\$8,470	7.6%	\$16,293	8.1%
South Carolina	3.20	20	14,966	-1.0%	148,628	-1.5%	9.9	-0.5%	\$11,440	2.3%	\$15,733	-1.2%
Nebraska	3.20	21	5,889	2.5%	54,355	2.6%	9.2	0.1%	\$11,735	3.2%	\$18,617	2.0%
Virginia	3.12	22	25,290	14.0%	245,563	15.2%	9.7	1.0%	\$18,682	2.3%	\$25,667	1.9%
Missouri	3.06	23	18,362	-3.3%	179,105	1.3%	9.8	4.7%	\$6,311	3.0%	\$12,819	8.6%
Pennsylvania	2.97	24	37,786	8.7%	371,274	14.3%	9.8	5.1%	\$19,995	5.7%	\$24,247	7.7%
Kentucky	2.67	25	11,639	-3.9%	115,277	-1.7%	9.9	2.3%	\$7,348	7.3%	\$15,867	4.0%
New Hampshire	2.65	26	3,489	-1.1%	34,368	0.1%	9.9	1.3%	\$13,352	-14.6%	\$30,360	13.6%
Florida	2.44	27	46,529	3.2%	412,584	14.3%	8.9	10.8%	\$9,499	3.2%	\$12,536	18.9%
Montana	2.40	28	2,398	0.3%	22,167	3.1%	9.2	2.8%	\$15,420	4.5%	\$26,012	2.2%
Texas ²	2.16	29	55,401	58.0%	542,482	49.6%	9.8	-5.3%	\$15,967	-2.8%	\$20,842	-6.6%
Massachusetts	1.89	30	12,489	4.9%	109,412	1.4%	8.8	-3.3%	\$7,808	8.7%	\$17,380	6.7%
Alabama	1.85	31	8,898	-4.1%	91,319	-1.9%	10.3	2.3%	\$11,079	4.2%	\$16,991	6.5%
Delaware	1.75	32	1,585	24.2%	14,153	8.3%	8.9	-12.8%	\$11,508	-16.7%	\$17,514	-11.5%
South Dakota	1.69	33	1,393	10.5%	11,986	5.6%	8.6	-4.4%	\$9,377	-6.4%	\$14,341	-7.3%
New Jersey ³	1.58	34	13,995	11.9%	134,227	1.9%	9.6	-9.0%	\$12,036	-12.8%	\$20,727	-6.8%
New Mexico	1.58	35	3,277	6.0%	34,984	17.2%	10.7	10.6%	\$10,101	6.8%	\$28,823	11.5%
Maryland	1.49	36	8,705	5.2%	86,858	5.6%	10.0	0.4%	\$21,815	2.8%	\$29,422	-0.5%

State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2010-11	Total Participant Months	Percent Change Participant Months 2010-11	Average Participant Months	Percent Change Average Participant Months 2010-11	Average Waiver Expenditures	Percent Change Average Waiver Expenditures 2010-11	Average Total Medicaid Expenditures for Waiver Participants	Percent Change Average Medicaid Expenditures 2010-11
Indiana	1.46	37	9,520	-11.6%	98,393	-8.9%	10.3	3.2%	\$13,091	13.8%	\$33,345	12.9%
North Carolina	1.42	38	13,734	-8.3%	147,414	4.6%	10.7	14.1%	\$17,715	4.0%	\$22,672	4.2%
New York ¹	1.25	39	24,435	-6.8%	192,700	-4.2%	7.9	2.8%	\$2,866	52.0%	\$33,093	6.7%
Maine	1.12	40	1,491	-0.9%	12,957	2.2%	8.7	3.1%	\$17,502	4.0%	\$25,258	6.1%
Michigan	1.10	41	10,815	1.6%	102,235	3.6%	9.5	2.0%	\$13,566	17.0%	\$18,882	17.1%
Nevada	1.03	42	2,786	6.8%	25,675	4.4%	9.2	-2.2%	\$4,159	-9.6%	\$16,326	23.3%
Utah	0.61	43	1,727	13.5%	15,926	10.7%	9.2	-2.4%	\$15,666	-2.6%	\$20,489	-5.5%
North Dakota	0.59	44	407	1.5%	3,664	2.9%	9.0	1.4%	\$10,688	12.3%	\$26,107	-11.3%
California	0.42	45	15,827	0.2%	155,280	3.9%	9.8	3.7%	\$10,942	4.8%	\$29,861	1.6%
Louisiana ³	0.19	46	888	-84.2%	8,354	-84.7%	9.4	-3.2%	\$8,389	-13.9%	\$19,510	-29.8%
United States ⁴	2.59	n/a	806,150	4.8%	7,665,942	7.6%	9.5	2.7%	\$13,075	4.2%	\$20,839	3.1%

Notes:

¹ The state submitted a CMS 372 that covered more than a year. Truven Health adjusted the data so they represent a single year using the methods described in footnotes in Table 1 (OR) and Table 2 (NY).

² One CMS 372s for 2010 was not submitted for this state.

³ One CMS 372s for 2011 was not submitted for this state.

⁴ The United States totals for 2010 included waivers in Tennessee that ended in 2010. Tennessee now provides home and community-based services for this population in an 1115 Demonstration.

State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2010-11	Total Participant Months	Percent Change Participant Months 2010-11	Average Participant Months	Percent Change Average Participant Months 2010-11	Average Waiver Expenditures	Percent Change Average Waiver Expenditures 2010-11	Average Total Medicaid Expenditures for Waiver Participants	Percent Change Average Medicaid Expenditures 2010-11
North Dakota	5.70	1	3,901	5.8%	39,981	6.4%	10.2	0.6%	\$30,454	15.0%	\$33,687	13.4%
Wisconsin	4.23	2	24,147	-0.8%	260,608	11.0%	10.8	11.9%	\$31,018	11.0%	\$37,711	7.0%
South Dakota	4.08	3	3,359	2.8%	37,845	3.6%	11.3	0.8%	\$29,649	0.5%	\$35,113	-0.8%
Wyoming	3.77	4	2,136	0.0%	23,931	0.0%	11.2	0.0%	\$45,008	7.3%	\$52,059	6.9%
Iowa	3.70	5	11,329	1.5%	129,645	2.0%	11.4	0.5%	\$28,525	-0.8%	\$39,548	-0.2%
Oregon	3.67	6	14,208	7.4%	155,608	6.4%	11.0	-0.9%	\$41,437	-4.3%	\$49,719	-3.6%
New York ^{1,2}	3.56	7	69,441	3.5%	806,449	3.9%	11.6	0.4%	\$79,004	-2.7%	\$91,405	-2.9%
Maine	3.18	8	4,225	0.6%	48,909	-0.9%	11.6	-1.5%	\$72,386	-3.3%	\$83,979	-4.2%
New Hampshire ³	3.17	9	4,176	0.5%	38,033	-1.9%	9.1	-2.4%	\$43,616	3.5%	\$51,945	1.9%
Minnesota	2.96	10	15,842	3.2%	182,569	3.4%	11.5	0.2%	\$64,272	0.3%	\$70,715	0.3%
Kansas	2.89	11	8,289	5.5%	95,912	2.3%	11.6	-3.0%	\$38,354	-3.6%	\$42,309	-2.2%
Pennsylvania	2.66	12	33,931	-0.3%	362,740	3.1%	10.7	3.4%	\$49,102	-1.9%	\$58,784	-0.8%
Nebraska	2.56	13	4,713	6.9%	50,731	7.4%	10.8	0.4%	\$44,685	4.0%	\$49,946	2.6%
Montana	2.50	14	2,498	6.5%	26,388	-1.2%	10.6	-7.2%	\$34,120	-3.4%	\$42,811	-3.1%
Connecticut	2.50	15	8,986	9.6%	102,437	8.7%	11.4	-0.8%	\$74,635	-3.9%	\$82,341	-3.7%
Ohio ²	2.48	16	28,693	22.2%	319,998	23.3%	11.2	0.9%	\$40,286	-4.8%	\$51,055	2.4%
California	2.41	17	90,641	9.3%	1,008,178	9.1%	11.1	-0.2%	\$22,167	-2.9%	\$36,259	-1.5%
West Virginia	2.38	18	4,423	3.1%	51,886	3.0%	11.7	-0.1%	\$56,486	-0.4%	\$63,859	-0.2%
Dist. of Columbia	2.37	19	1,467	-1.9%	16,829	7.3%	11.5	9.4%	\$94,732	2.9%	\$120,193	2.1%
Maryland	2.28	20	13,305	3.5%	154,035	3.9%	11.6	0.4%	\$49,119	1.2%	\$55,158	-0.5%
Louisiana ³	2.28	21	10,413	5.6%	119,242	6.2%	11.5	0.6%	\$39,391	-4.5%	\$48,249	-2.9%
Alaska	2.16	22	1,564	11.2%	17,650	11.6%	11.3	0.4%	\$71,040	-0.7%	\$83,124	-0.9%
Idaho	1.95	23	3,094	8.4%	34,654	7.0%	11.2	-1.3%	\$29,407	-1.3%	\$41,835	-19.5%
Indiana	1.92	24	12,532	5.1%	142,610	6.4%	11.4	1.2%	\$38,153	-8.6%	\$43,695	-6.4%
New Mexico	1.90	25	3,944	0.3%	45,983	-0.3%	11.7	-0.5%	\$71,502	-3.9%	\$76,269	-4.4%
South Carolina	1.87	26	8,742	2.4%	97,330	7.8%	11.1	5.3%	\$30,930	-0.1%	\$39,403	0.6%
Hawaii	1.85	27	2,551	2.7%	30,183	4.4%	11.8	1.7%	\$39,904	-1.4%	\$44,607	1.2%
Washington	1.82	28	12,444	3.5%	141,842	5.5%	11.4	1.9%	\$43,595	-0.5%	\$47,351	-2.0%
Missouri	1.73	29	10,402	8.8%	83,398	-23.3%	8.0	-29.6%	\$45,846	-9.6%	\$62,112	6.0%
Massachusetts ²	1.65	30	10,912	8993.3%	123,644	10705.1%	11.3	18.8%	\$65,062	347.8%	\$87,216	195.7%
Colorado	1.63	31	8,332	-2.0%	94,306	0.6%	11.3	2.6%	\$40,254	-0.9%	\$51,902	8.0%
Utah	1.58	32	4,446	1.0%	51,047	-1.3%	11.5	-2.3%	\$33,667	-1.6%	\$39,178	-3.2%
Florida	1.50	33	28,684	11.0%	320,821	9.4%	11.2	-1.5%	\$29,986	8.6%	\$38,445	8.9%
Illinois	1.49	34	19,113	13.1%	208,900	11.5%	10.9	-1.5%	\$29,709	-4.3%	\$33,040	-4.2%
Oklahoma	1.41	35	5,322	-1.9%	59,512	-4.9%	11.2	-3.1%	\$51,285	1.4%	\$61,238	-1.7%
Tennessee	1.24	36	7,904	0.6%	91,971	0.4%	11.6	-0.2%	\$74,715	1.6%	\$78,575	1.4%

State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2010-11	Total Participant Months	Percent Change Participant Months 2010-11	Average Participant Months	Percent Change Average Participant Months 2010-11	Average Waiver Expenditures	Percent Change Average Waiver Expenditures 2010-11	Average Total Medicaid Expenditures for Waiver Participants	Percent Change Average Medicaid Expenditures 2010-11
New Jersey	1.21	37	10,716	1.4%	123,355	0.8%	11.5	-0.6%	\$56,457	3.1%	\$64,070	1.5%
North Carolina	1.21	38	11,675	-1.2%	137,334	2.7%	11.8	4.0%	\$46,943	6.6%	\$57,922	5.3%
Alabama	1.18	39	5,658	0.0%	65,706	1.4%	11.6	1.3%	\$50,448	3.6%	\$55,344	3.9%
Virginia	1.14	40	9,207	4.3%	106,887	2.7%	11.6	-1.6%	\$61,290	-0.4%	\$73,383	-0.3%
Texas	1.04	41	26,543	6.5%	304,579	11.3%	11.5	4.5%	\$38,495	1.0%	\$47,227	3.9%
Kentucky³	1.01	42	4,406	-26.0%	44,276	-26.9%	10.0	-1.3%	\$17,671	-61.3%	\$24,174	-52.8%
Delaware	0.97	43	885	0.1%	10,375	1.8%	11.7	1.7%	\$100,024	-1.0%	\$106,232	0.9%
Michigan	0.86	44	8,523	-0.2%	97,838	-0.6%	11.5	-0.3%	\$51,137	1.3%	\$63,135	1.3%
Nevada	0.64	45	1,753	3.7%	19,473	1.4%	11.1	-2.2%	\$43,047	-0.8%	\$53,250	-0.4%
Mississippi	0.61	46	1,819	-4.0%	21,274	-3.4%	11.7	0.7%	\$23,298	3.3%	\$27,605	1.2%
Georgia^{2,3}	0.53	47	5,155	-5.6%	59,695	-4.6%	11.6	1.1%	\$11,953	4.6%	\$14,390	2.2%
Arkansas³	0.00	48	0	-100.0%	0	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a
United States	1.88	n/a	586,448	6.2%	6,566,593	6.6%	11.2	0.4%	\$44,646	-1.1%	\$54,466	0.1%

Notes:

¹ The state submitted a CMS 372 that covered more than a year for one or more waivers. Truven Health adjusted the data so they represent a single year using the methods described in footnotes in Table 1.

² One or more CMS 372s for 2010 were not submitted for this state.

³ One or more CMS 372s for 2011 were not submitted for this state.

State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2010-11	Total Participant Months	Percent Change Participant Months 2010-11	Average Participant Months	Percent Change Average Participant Months 2010-11	Average Waiver Expenditures	Percent Change Average Waiver Expenditures 2010-11	Average Total Medicaid Expenditures for Waiver Participants	Percent Change Average Medicaid Expenditures 2010-11
Kansas	1.80	1	5,168	-4.9%	34,000	-20.6%	6.6	-16.5%	\$1,679	28.0%	\$13,464	15.0%
Colorado	0.55	2	2,803	4.6%	27,242	4.7%	9.7	0.0%	\$8,682	-0.1%	\$16,318	12.1%
Iowa	0.34	3	1,029	n/a	8,803	n/a	8.6	n/a	\$7,519	n/a	\$19,867	n/a
New York¹	0.30	4	5,806	149.8%	42,399	179.2%	7.3	11.8%	\$17,851	1.5%	\$39,922	33.5%
Wisconsin	0.29	5	1,630	11.9%	11,370	-20.7%	7.0	-29.1%	\$14,171	-6.4%	\$22,397	12.7%
Wyoming	0.26	6	147	47.0%	1,210	105.5%	8.2	39.8%	\$6,695	56.5%	\$14,632	24.0%
Montana	0.17	7	169	30.0%	1,745	116.9%	10.3	66.8%	\$14,821	25.6%	\$26,821	3.9%
Michigan	0.03	8	324	66.2%	2,216	138.2%	6.8	43.4%	\$7,064	47.1%	\$16,816	72.2%
Connecticut	0.01	9	41	215.4%	405	533.8%	9.9	101.0%	\$11,822	190.0%	\$35,245	230.4%
Texas	0.00	10	46	n/a	221	n/a	4.8	n/a	\$1,485	n/a	\$14,957	n/a
United States²	0.06	n/a	17,163	39.2%	129,611	28.6%	7.6	-7.6%	\$10,128	29.7%	\$24,374	44.8%

Notes:

¹ One CMS 372 for 2010 was not submitted for this state.

² The large increase in United States total participants is caused by a missing 2010 CMS 372 from New York.

State Totals: Data for Waivers Targeting People with HIV/AIDS, 2011

Table 7

State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2010-11	Total Participant Months	Percent Change Participant Months 2010-11	Average Participant Months	Percent Change Average Participant Months 2010-11	Average Waiver Expenditures	Percent Change Average Waiver Expenditures 2010-11	Average Total Medicaid Expenditures for Waiver Participants	Percent Change Average Medicaid Expenditures 2010-11
Delaware	0.98	1	886	25.0%	10,375	34.8%	11.7	7.9%	\$2,992	-30.1%	\$8,598	-19.8%
Florida	0.36	2	6,943	11.3%	66,890	11.3%	9.6	0.0%	\$1,427	-1.7%	\$15,214	29.3%
South Carolina	0.23	3	1,071	-6.0%	8,919	-25.2%	8.3	-20.5%	\$3,851	-14.0%	\$12,284	-21.5%
Illinois	0.11	4	1,470	1.1%	13,830	0.1%	9.4	-1.0%	\$12,037	3.1%	\$28,029	3.8%
California	0.06	5	2,171	-0.1%	21,521	0.8%	9.9	0.9%	\$4,257	4.2%	\$29,486	1.3%
Pennsylvania	0.03	6	399	-8.5%	4,111	-11.6%	10.3	-3.5%	\$8,345	7.5%	\$13,728	2.4%
Alabama	0.03	7	142	13.6%	1,274	15.0%	9.0	1.3%	\$6,370	1.7%	\$17,772	1.5%
New Jersey	0.03	8	249	-16.7%	2,756	-16.9%	11.1	-0.2%	\$2,332	2.3%	\$19,852	-1.8%
Iowa	0.01	9	45	-18.2%	489	-16.5%	10.9	2.1%	\$9,709	1.5%	\$19,503	-9.1%
Missouri	0.01	10	79	-21.0%	768	-19.4%	9.7	2.0%	\$22,185	7.0%	\$44,370	22.7%
Colorado	0.01	11	56	-15.2%	583	-9.8%	10.4	6.3%	\$9,226	2.5%	\$16,409	-18.0%
Virginia	0.01	12	59	-3.3%	444	-8.0%	7.5	-4.8%	\$12,573	-9.6%	\$30,986	4.6%
New Mexico	0.00	13	6	-25.0%	72	525.7%	12.0	734.3%	\$41,478	4.7%	\$57,010	29.8%
United States	0.04	n/a	13,576	5.5%	132,032	4.2%	9.7	-1.2%	\$3,840	-5.5%	\$18,565	6.8%

State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2010-11	Total Participant Months	Percent Change Participant Months 2010-11	Average Participant Months	Percent Change Average Participant Months 2010-11	Average Waiver Expenditures	Percent Change Average Waiver Expenditures 2010-11	Average Total Medicaid Expenditures for Waiver Participants	Percent Change Average Medicaid Expenditures 2010-11
Iowa	0.39	1	1,208	5.1%	13,189	6.2%	10.9	1.0%	\$18,512	0.4%	\$33,082	6.5%
Illinois	0.39	2	5,032	0.9%	47,394	0.2%	9.4	-0.7%	\$17,003	5.2%	\$22,402	1.0%
Wyoming	0.31	3	177	-6.8%	2,066	0.2%	11.7	7.6%	\$39,404	11.6%	\$47,428	11.5%
Minnesota	0.29	4	1,555	-4.2%	16,874	-2.0%	10.9	2.3%	\$63,751	3.6%	\$76,493	3.1%
Kansas	0.19	5	556	6.3%	4,615	5.2%	8.3	-1.0%	\$22,522	-3.5%	\$30,572	2.0%
Connecticut	0.11	6	402	9.2%	4,675	6.8%	11.6	-2.2%	\$88,335	-5.8%	\$96,382	-5.5%
Kentucky	0.09	7	377	9.3%	3,880	29.0%	10.3	18.0%	\$75,175	20.2%	\$84,137	22.2%
Pennsylvania	0.05	8	700	-2.8%	7,990	3.0%	11.4	6.0%	\$70,009	9.7%	\$75,807	9.5%
Colorado	0.05	9	253	-4.2%	2,666	-1.0%	10.5	3.3%	\$48,597	7.1%	\$57,273	7.9%
New Jersey	0.04	10	342	-1.4%	3,911	-1.4%	11.4	0.1%	\$75,871	10.3%	\$85,038	10.4%
Utah	0.04	11	101	5.2%	1,105	0.6%	10.9	-4.4%	\$26,352	-3.5%	\$30,566	-4.5%
Indiana	0.02	12	143	-2.1%	1,631	-3.9%	11.4	-1.9%	\$29,915	0.8%	\$57,621	5.9%
Massachusetts	0.02	13	125	27.6%	1,169	10.3%	9.4	-13.5%	\$59,015	-21.3%	\$84,079	-17.3%
Wisconsin	0.02	14	88	-40.1%	1,018	-21.0%	11.6	32.0%	\$60,083	31.4%	\$78,241	31.9%
Nebraska	0.01	15	21	0.0%	238	-0.8%	11.3	-0.8%	\$31,375	-1.4%	\$34,596	2.9%
Maryland	0.01	16	44	22.2%	449	19.4%	10.2	-2.3%	\$89,126	-4.3%	\$94,256	-4.2%
New Hampshire ¹	0.00	17	0	-100.0%	0	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a
New York ¹	0.00	18	0	-100.0%	0	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a
United States ²	0.04	n/a	11,124	-21.1%	112,870	-21.4%	10.1	-0.4%	\$36,124	-0.6%	\$44,744	-3.8%

Notes:

¹ One CMS 372 for 2011 was not submitted for this state.

² The decrease in United States total participants is caused by missing 2011 CMS 372s. The United States totals for 2010 included a Delaware waiver that ended in 2010. Participants were transitioned to a waiver targeting older adults and people with physical disabilities.

State	Participants per 1,000 State Residents	Rank	Total Participants	Percent Change Participants 2010-11	Total Participant Months	Percent Change Participant Months 2010-11	Average Participant Months	Percent Change Average Participant Months 2010-11	Average Waiver Expenditures	Percent Change Average Waiver Expenditures 2010-11	Average Total Medicaid Expenditures for Waiver Participants	Percent Change Average Medicaid Expenditures 2010-11
Alaska	0.39	1	282	10.6%	3,032	8.5%	10.8	-1.9%	\$40,121	-7.7%	\$90,935	-1.4%
Texas	0.24	2	6,274	14.7%	64,708	14.2%	10.3	-0.4%	\$14,723	-3.3%	\$70,361	0.9%
Kansas	0.18	3	509	0.4%	4,981	2.4%	9.8	2.0%	\$51,815	6.9%	\$78,213	5.8%
North Carolina	0.12	4	1,144	12.2%	11,983	18.0%	10.5	5.2%	\$40,507	4.8%	\$62,660	6.0%
New Mexico	0.08	5	172	-7.0%	1,776	-6.9%	10.3	0.1%	\$10,019	8.2%	\$30,022	51.3%
Georgia	0.05	6	487	12.5%	4,009	19.4%	8.2	6.2%	\$32,591	4.5%	\$56,730	8.1%
Illinois	0.05	7	607	-0.2%	6,107	-2.5%	10.1	-2.3%	\$4,095	-1.0%	\$158,210	-3.0%
Utah	0.05	8	131	0.0%	1,282	3.0%	9.8	3.0%	\$17,699	18.9%	\$97,081	2.4%
Maryland	0.04	9	214	0.5%	2,379	0.4%	11.1	-0.1%	\$10,004	21.1%	\$174,761	8.7%
Oregon	0.03	10	102	0.0%	1,022	-4.0%	10.0	-4.0%	\$2,533	17.6%	\$68,482	-22.9%
Colorado	0.02	11	124	39.3%	905	46.1%	7.3	4.9%	\$1,158	1.5%	\$48,077	6.7%
North Dakota	0.01	12	9	125.0%	63	41.7%	7.0	-37.0%	\$2,583	-68.2%	\$7,661	-57.9%
New York ¹	0.01	13	118	n/a	933	n/a	7.9	n/a	\$18,629	n/a	\$61,373	n/a
Oklahoma	0.01	14	21	n/a	106	n/a	5.0	n/a	\$20,570	n/a	\$37,023	n/a
California	0.00	15	35	483.3%	230	3032.7%	6.6	437.0%	\$2,556	105.1%	\$56,969	214.2%
South Carolina ²	0.00	16	0	-100.0%	0	-100.0%	n/a	n/a	n/a	n/a	n/a	n/a
United States	0.03	n/a	10,229	10.5%	103,515	11.3%	10.1	0.7%	\$19,951	2.2%	\$76,308	1.3%

Notes:

¹ One CMS 372 for 2010 was not submitted for this state.

² One CMS 372 for 2011 was not submitted for this state.

State	Waiver Number	Target Population	CMS 372 Report Period Begin Date	CMS 372 Report Period End Date	CMS 372 Total Waiver Expenditures	FY 2011 Waiver Expenditures Report	CMS 372 Percentage Difference from Waiver Expenditures Report
Alabama	0001	Intellectual Disability	10/1/2010	9/30/2011	\$279,236,825	\$279,601,540	0%
Alabama	0068	Aging/Physical Disabilities	10/1/2010	9/30/2011	\$92,515,344	\$107,163,471	-14%
Alabama	0241	Physical Disabilities	4/1/2010	3/31/2011	\$5,530,308	\$6,354,856	-13%
Alabama	0391	ID-Child	10/1/2010	9/30/2011	\$6,197,792	\$6,203,320	0%
Alabama	0407	Physical Disabilities	2/22/2010	2/21/2011	\$532,835	\$533,093	0%
Alabama	40382	HIV/AIDS	10/1/2010	9/30/2011	\$904,601	\$908,871	0%
Alabama	Total	All	n/a	n/a	\$384,917,705	\$400,765,151	-4%
Alaska	0260	DD-incl. ID & ASD	7/1/2010	6/30/2011	\$111,106,512	\$115,330,992	-4%
Alaska	0261	Aging	7/1/2010	6/30/2011	\$44,641,515	\$45,782,228	-2%
Alaska	0262	Physical Disabilities	7/1/2010	6/30/2011	\$33,921,807	\$34,747,541	-2%
Alaska	0263	Medically Fragile	7/1/2010	6/30/2011	\$11,313,986	\$11,665,329	-3%
Alaska	Total	All	n/a	n/a	\$200,983,820	\$207,526,090	-3%
Arkansas ¹	0188	DD-incl. ID & ASD	n/a	n/a	\$0	\$156,975,281	-100%
Arkansas	0195	Aging	7/1/2010	6/30/2011	\$65,271,550	\$65,180,414	0%
Arkansas	0312	Physical Disabilities	7/1/2010	6/30/2011	\$40,778,293	\$40,957,748	0%
Arkansas	0400	Aging/Physical Disabilities	12/1/2010	11/30/2011	\$11,028,716	\$10,468,310	5%
Arkansas	Total	All	n/a	n/a	\$117,078,559	\$273,581,753	-57%
California	0139	Physical Disabilities	1/1/2011	12/31/2011	\$90,918,747	\$93,229,218	-2%
California	0141	Aging	7/1/2010	6/30/2011	\$44,297,586	\$47,926,325	-8%
California	0183	HIV/AIDS	1/1/2011	12/31/2011	\$9,240,956	\$12,906,121	-28%
California ²	0336	DD-incl. ID & ASD	10/1/2012	3/31/2012	\$2,004,321,793	\$1,962,569,384	2%
California	0431	Aging/Physical Disabilities	3/1/2010	2/28/2011	\$24,646,229	\$26,543,446	-7%
California	0457	Physical Disabilities	1/1/2011	12/31/2011	\$13,310,531	\$15,184,185	-12%
California	0486	Medically Fragile	4/1/2010	3/31/2011	\$89,454	\$119,478	-25%
California	0795	DD-incl. ID & ASD	10/1/2010	9/30/2011	\$4,928,760	\$5,309,059	-7%
California	Total	All	n/a	n/a	\$2,191,754,056	\$2,163,787,216	1%
Colorado	0006	Aging/Physical Disabilities	7/1/2010	6/30/2011	\$202,805,745	\$205,973,400	-2%
Colorado	0007	DD-incl. ID & ASD	7/1/2010	6/30/2011	\$286,510,443	\$291,616,123	-2%
Colorado	0211	HIV/AIDS	1/1/2011	12/31/2011	\$516,679	\$506,447	2%
Colorado	0268	Mental Illness	7/10/2010	6/30/2011	\$24,336,572	\$24,603,317	-1%
Colorado	0288	Brain Injuries	7/1/2010	6/30/2011	\$12,294,942	\$12,899,327	-5%
Colorado	0293	DD-incl. ID & ASD	7/1/2010	6/30/2011	\$34,964,044	\$35,236,946	-1%
Colorado	0305	DD-Child (incl. ID & ASD)	7/1/2010	6/30/2011	\$5,651,882	\$5,537,882	2%
Colorado	0434	ASD-Child	1/1/2011	12/31/2011	\$923,006	\$1,050,064	-12%
Colorado	0450	Medically Fragile	7/1/2010	6/30/2011	\$143,573	\$151,058	-5%
Colorado	4157	PD-Child	7/1/2010	6/30/2011	\$1,907,976	\$2,014,573	-5%

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Colorado	4180	DD-Child (incl. ID & ASD)	7/1/2010	6/30/2011	\$7,345,537	\$7,510,960	-2%
Colorado	Total	All	n/a	n/a	\$577,400,401	\$587,100,097	-2%
Connecticut	0140	Aging	7/1/2010	6/30/2011	\$142,622,103	\$147,392,303	-3%
Connecticut	0301	Physical Disabilities	10/1/2010	9/30/2011	\$21,939,693	\$22,177,898	-1%
Connecticut	0302	Brain Injuries	1/1/2011	12/31/2011	\$35,510,579	\$38,623,676	-8%
Connecticut	0426	Intellectual Disability	2/1/2010	1/31/2011	\$102,118,174	\$145,202,406	-30%
Connecticut	0437	Intellectual Disability	10/1/2010	9/30/2011	\$568,530,450	\$643,842,948	-12%
Connecticut	0653	Mental Illness	4/1/2010	3/31/2011	\$484,692	\$820,303	-41%
Connecticut	40110	DD-Child (incl. ID & ASD)	1/1/2011	12/31/2011	\$24,076	\$25,578	-6%
Connecticut	Total	All	n/a	n/a	\$871,229,767	\$998,085,112	-13%
Delaware	0009	DD-incl. ID & ASD	7/1/2010	6/30/2011	\$88,521,269	\$90,660,614	-2%
Delaware	0136	Aging/Physical Disabilities	7/1/2010	6/30/2011	\$17,988,690	\$18,469,694	-3%
Delaware	0332	Aging/Physical Disabilities	10/1/2010	9/30/2011	\$251,616	\$1,586,912	-84%
Delaware ³	0481	Brain Injuries	n/a	n/a	\$0	\$346,065	-100%
Delaware	4159	HIV/AIDS	7/1/2010	6/30/2011	\$2,650,561	\$2,483,425	7%
Delaware	Total	All	n/a	n/a	\$109,412,136	\$113,546,710	-4%
Dist. of Columbia	0307	DD-incl. ID & ASD	11/20/2010	11/19/2011	\$138,971,620	\$146,777,230	-5%
Dist. of Columbia	0334	Aging/Physical Disabilities	1/4/2010	1/3/2011	\$65,567,667	\$100,509,100	-35%
Dist. of Columbia	Total	All	n/a	n/a	\$204,539,287	\$247,286,330	-17%
Florida	0010.90	Aging/Physical Disabilities	7/1/2010	6/30/2011	\$118,491,579	\$106,514,013	11%
Florida	0010.91	DD-incl. ID & ASD	7/1/2010	6/30/2011	\$400,790,812	\$797,659,221	-50%
Florida	0116	Aging	7/1/2010	6/30/2011	\$14,111,337	\$12,926,381	9%
Florida	0194	HIV/AIDS	1/1/2011	12/31/2011	\$9,909,781	\$9,794,166	1%
Florida	0280	Aging/Physical Disabilities	1/1/2011	12/31/2011	\$36,836,759	\$31,886,877	16%
Florida	0294	DD-incl. ID & ASD	10/1/2010	9/30/2011	\$85,013,534	\$85,486,942	-1%
Florida	0315	Aging	7/1/2010	6/30/2011	\$260,538,064	\$209,735,191	24%
Florida	0342	Physical Disabilities	7/1/2010	6/30/2011	\$10,790,591	\$10,144,866	6%
Florida	0392	DD-other specific diagnoses	7/1/2010	6/30/2011	\$298,266	\$1,271,878	-77%
Florida	0406	Aging	4/1/2010	3/31/2011	\$347,322	\$407,419	-15%
Florida	0418	Aging/Physical Disabilities	3/1/2010	2/28/2011	\$817,035	\$8,000	10113%
Florida	0482	DD-incl. ID & ASD	2/14/2010	2/13/2011	\$214,632,751	\$0	n/a
Florida	0483	DD-incl. ID & ASD	2/14/2010	2/13/2011	\$159,375,472	\$0	n/a
Florida	40166	Physical Disabilities	7/1/2010	6/30/2011	\$25,078	\$24,632	2%
Florida	40205	DD-other specific diagnoses	1/1/2011	12/31/2011	\$20,266	\$30,630	-34%
Florida	Total	All	n/a	n/a	\$1,311,998,647	\$1,265,890,216	4%
Georgia	0112	Aging/Physical Disabilities	10/1/2010	9/30/2011	\$336,947,156	\$319,829,142	5%

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Georgia	0175	DD-incl. ID & ASD	10/1/2010	9/30/2011	\$61,619,473	\$61,851,805	0%
Georgia ¹	0323	DD-incl. ID & ASD	n/a	n/a	\$0	\$297,555,590	-100%
Georgia	4116	Medically Fragile	4/1/2010	3/31/2011	\$15,871,845	\$16,518,245	-4%
Georgia	4170	Physical Disabilities	4/1/2010	3/31/2011	\$38,261,136	\$37,072,563	3%
Georgia	Total	All	n/a	n/a	\$452,699,609	\$732,827,345	-38%
Hawaii	0013	DD-incl. ID & ASD	7/1/2010	6/30/2011	\$101,795,903	\$102,534,262	-1%
Hawaii ³	0057	Aging/Physical Disabilities	n/a	n/a	\$0	\$2,810	-100%
Hawaii	Total	All	n/a	n/a	\$101,795,903	\$102,537,072	-1%
Idaho	0076	DD-incl. ID & ASD	10/1/2010	9/30/2011	\$90,986,141	\$58,661,291	55%
Idaho ⁴	0859	DD-Child (incl. ID & ASD)	n/a	n/a	\$0	\$416	-100%
Idaho	1076	Aging/Physical Disabilities	10/1/2010	9/30/2011	\$110,517,155	\$113,085,685	-2%
Idaho	Total	All	n/a	n/a	\$201,503,296	\$171,747,392	17%
Illinois	0142	Physical Disabilities	10/1/2010	9/30/2011	\$308,136,290	\$308,665,825	0%
Illinois	0143	Aging/Physical Disabilities	10/1/2010	9/30/2011	\$315,721,845	\$307,831,063	3%
Illinois	0202	HIV/AIDS	10/1/2010	9/30/2011	\$17,694,969	\$17,748,275	0%
Illinois	0278	Medically Fragile	9/1/2010	8/31/2011	\$2,485,853	\$2,580,546	-4%
Illinois	0326	Aging/Physical Disabilities	7/1/2010	6/30/2011	\$128,821,341	\$127,624,231	1%
Illinois	0329	Brain Injuries	7/1/2010	6/30/2011	\$85,560,230	\$88,236,365	-3%
Illinois	0350	DD-incl. ID & ASD	7/1/2010	6/30/2011	\$532,808,185	\$580,555,292	-8%
Illinois	0464	DD-Child (incl. ID & ASD)	7/1/2010	6/30/2011	\$16,073,331	\$16,144,464	0%
Illinois	0473	DD-Child (incl. ID & ASD)	7/1/2010	6/30/2011	\$18,947,394	\$21,638,277	-12%
Illinois	Total	All	n/a	n/a	\$1,426,249,438	\$1,471,024,338	-3%
Indiana	0210	Aging/Physical Disabilities	7/1/2010	6/30/2011	\$124,623,334	\$125,178,389	0%
Indiana	0378	DD-incl. ID & ASD	10/1/2010	9/30/2011	\$423,771,247	\$422,508,263	0%
Indiana	0387	DD-incl. ID & ASD	4/1/2010	3/31/2011	\$35,765,463	\$36,603,300	-2%
Indiana	4151	Autism Spectrum Disorder	1/1/2011	12/31/2011	\$18,592,851	\$18,295,278	2%
Indiana	4197	Brain Injuries	1/1/2011	12/31/2011	\$4,277,852	\$4,479,068	-4%
Indiana	Total	All	n/a	n/a	\$607,030,747	\$607,064,298	0%
Iowa	0213	HIV/AIDS	7/1/2010	6/30/2011	\$436,923	\$426,066	3%
Iowa	0242	Intellectual Disability	7/1/2010	6/30/2011	\$323,158,972	\$338,899,479	-5%
Iowa	0299	Brain Injuries	10/1/2010	9/30/2011	\$22,362,767	\$22,463,388	0%
Iowa	0345	Physical Disabilities	8/1/2010	7/31/2011	\$4,341,814	\$4,335,021	0%
Iowa	0819	SED	7/1/2010	6/30/2011	\$7,736,858	\$6,718,993	15%
Iowa	4111	Physical Disabilities	11/1/2010	10/31/2011	\$19,887,403	\$20,022,598	-1%
Iowa	4155	Aging	8/1/2010	7/31/2011	\$74,056,571	\$75,340,683	-2%
Iowa	Total	All	n/a	n/a	\$451,981,308	\$468,206,228	-3%

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Kansas	0224	DD-incl. ID & ASD	7/1/2010	6/30/2011	\$317,205,189	\$321,898,995	-1%
Kansas	0303	Aging	1/1/2011	12/31/2011	\$70,868,596	\$76,859,171	-8%
Kansas	0304	Physical Disabilities	1/1/2011	12/31/2011	\$130,341,590	\$135,088,537	-4%
Kansas	0320	SED	10/1/2010	9/30/2011	\$8,675,304	(\$298)	-2911276%
Kansas	0476	ASD-Child	1/1/2011	12/31/2011	\$708,935	\$701,418	1%
Kansas	4164	Brain Injuries	7/1/2010	6/30/2011	\$12,522,291	\$13,773,772	-9%
Kansas	4165	Medically Fragile	8/1/2010	7/31/2011	\$26,374,043	\$27,898,591	-5%
Kansas	Total	All	n/a	n/a	\$566,695,948	\$576,220,186	-2%
Kentucky	0144	Aging/Physical Disabilities	7/1/2010	6/30/2011	\$79,758,839	\$88,738,100	-10%
Kentucky ¹	0314	DD-incl. ID & ASD	n/a	n/a	\$0	\$266,193,036	-100%
Kentucky	0333	Brain Injuries	1/1/2011	12/31/2011	\$17,732,583	\$16,816,505	5%
Kentucky	0475	DD-incl. ID & ASD	7/1/2010	6/30/2011	\$77,857,789	\$88,393,514	-12%
Kentucky	0477	Brain Injuries	7/1/2010	6/30/2011	\$10,608,353	\$11,124,337	-5%
Kentucky	40146	Physical Disabilities	10/1/2010	9/30/2011	\$5,769,970	\$6,299,267	-8%
Kentucky	Total	All	n/a	n/a	\$191,727,534	\$477,564,759	-60%
Louisiana	0121	Aging/Physical Disabilities	7/1/2010	6/30/2011	\$7,449,465	\$8,574,245	-13%
Louisiana ¹	0257	Aging/Physical Disabilities	n/a	n/a	\$0	\$111,614,986	-100%
Louisiana	0361	DD-Child (incl. ID & ASD)	2/21/2010	2/20/2011	\$10,359,466	\$11,192,470	-7%
Louisiana	0401	DD-incl. ID & ASD	7/1/2010	6/30/2011	\$387,248,170	\$389,087,353	0%
Louisiana	0453	DD-incl. ID & ASD	7/1/2010	6/30/2011	\$12,568,912	\$13,617,551	-8%
Louisiana ¹	0472	DD-incl. ID & ASD	n/a	n/a	\$0	\$584,532	-100%
Louisiana	Total	All	n/a	n/a	\$417,626,013	\$534,671,137	-22%
Maine	0127	Physical Disabilities	7/1/2010	6/30/2011	\$5,035,452	\$13,505,781	-63%
Maine	0159	ID & ASD	7/1/2010	6/30/2011	\$281,971,697	\$292,161,314	-3%
Maine	0276	Aging/Physical Disabilities	7/1/2010	6/30/2011	\$21,060,741	\$7,622,569	176%
Maine	0467	ID & ASD	1/1/2011	12/31/2011	\$23,860,254	\$0	n/a
Maine	Total	All	n/a	n/a	\$331,928,144	\$313,289,664	6%
Maryland	0023	DD-incl. ID & ASD	7/1/2010	6/30/2011	\$615,442,722	\$622,715,280	-1%
Maryland	0265	Aging/Physical Disabilities	7/1/2010	6/30/2011	\$98,565,537	\$98,456,358	0%
Maryland	0339	ASD-Child	7/1/2010	6/30/2011	\$30,399,494	\$31,005,315	-2%
Maryland	0353	Physical Disabilities	7/1/2010	6/30/2011	\$31,712,200	\$30,036,679	6%
Maryland	0424	DD-incl. ID & ASD	7/1/2010	6/30/2011	\$7,688,875	\$5,522,463	39%
Maryland	0645	Aging/Physical Disabilities	7/1/2010	6/30/2011	\$59,625,516	\$60,638,414	-2%
Maryland	40118	Medically Fragile	7/1/2010	6/30/2011	\$2,140,860	\$1,208,650	77%
Maryland	40198	Brain Injuries	7/1/2010	6/30/2011	\$3,921,553	\$4,771,807	-18%
Maryland	Total	All	n/a	n/a	\$849,496,757	\$854,354,966	-1%

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Massachusetts	0059	Aging/Physical Disabilities	1/1/2011	12/31/2011	\$97,518,978	\$103,482,766	-6%
Massachusetts ⁵	0064	Intellectual Disability	n/a	n/a	\$0	\$696,873,026	-100%
Massachusetts	0359	Brain Injuries	7/1/2010	6/30/2011	\$7,089,167	\$7,944,878	-11%
Massachusetts ⁵	0826	Intellectual Disability	7/1/2010	6/30/2011	\$23,822,714	\$0	n/a
Massachusetts ⁵	0827	Intellectual Disability	7/1/2010	6/30/2011	\$656,269,564	\$0	n/a
Massachusetts ⁵	0828	Intellectual Disability	7/1/2010	6/30/2011	\$27,853,351	\$0	n/a
Massachusetts	40207	ASD-Child	10/1/2010	9/30/2011	\$2,013,105	\$733,228	175%
Massachusetts	40701	Brain Injuries	5/1/2010	4/30/2011	\$204,454	\$0	n/a
Massachusetts	40702	Brain Injuries	5/1/2010	4/30/2011	\$83,316	\$0	n/a
Massachusetts	Total	All	n/a	n/a	\$814,854,649	\$809,033,898	1%
Michigan	0167	DD-incl. ID & ASD	10/1/2010	9/30/2011	\$422,615,461	\$423,030,705	0%
Michigan	0233	Aging/Physical Disabilities	10/1/2010	9/30/2011	\$146,712,796	\$150,980,911	-3%
Michigan	0438	SED	10/1/2010	9/30/2011	\$2,288,707	\$3,445,384	-34%
Michigan	4119	DD-Child (incl. ID & ASD)	10/1/2010	9/30/2011	\$13,224,128	\$25,729,962	-49%
Michigan	Total	All	n/a	n/a	\$584,841,092	\$603,186,962	-3%
Minnesota	0025	Aging	7/1/2010	6/30/2011	\$311,497,484	\$251,976,398	24%
Minnesota	0061	DD-incl. ID & ASD	7/1/2010	6/30/2011	\$1,018,204,076	\$990,095,467	3%
Minnesota	0166	Physical Disabilities	10/1/2010	9/30/2011	\$494,650,260	\$450,023,108	10%
Minnesota	4128	Physical Disabilities	4/1/2010	3/31/2011	\$20,213,609	\$19,656,717	3%
Minnesota	4169	Brain Injuries	4/1/2010	3/31/2011	\$99,133,321	\$92,891,461	7%
Minnesota	Total	All	n/a	n/a	\$1,943,698,750	\$1,804,643,151	8%
Mississippi	0255	Physical Disabilities	7/1/2010	6/30/2011	\$41,528,783	\$42,292,575	-2%
Mississippi	0272	Aging/Physical Disabilities	7/1/2010	6/30/2011	\$94,462,415	\$104,175,942	-9%
Mississippi	0282	DD-incl. ID & ASD	7/1/2010	6/30/2011	\$42,378,408	\$42,805,003	-1%
Mississippi	0355	Aging/Physical Disabilities	10/1/2010	9/30/2011	\$6,142,209	\$5,841,021	5%
Mississippi	0366	Physical Disabilities	7/1/2010	6/30/2011	\$17,923,080	\$18,142,825	-1%
Mississippi	Total	All	n/a	n/a	\$202,434,895	\$213,257,366	-5%
Missouri	0026	Aging/Physical Disabilities	7/1/2010	6/30/2011	\$104,594,626	\$102,568,231	2%
Missouri	0178	DD-incl. ID & ASD	7/1/2010	6/30/2011	\$458,482,771	\$460,750,099	0%
Missouri	0197	HIV/AIDS	7/1/2010	6/30/2011	\$1,752,620	\$1,729,132	1%
Missouri	0346	Aging/Physical Disabilities	1/1/2011	12/31/2011	\$1,883,723	\$1,989,294	-5%
Missouri	0404	DD-incl. ID & ASD	7/1/2010	6/30/2011	\$12,594,983	\$11,007,164	14%
Missouri	0698	ASD-Child	7/1/2010	6/30/2011	\$1,140,146	\$1,356,101	-16%
Missouri	0841	DD-incl. ID & ASD	10/1/2010	9/30/2011	\$2,445,106	\$1,644,186	49%
Missouri	40185	DD-Child (incl. ID & ASD)	10/1/2010	9/30/2011	\$2,228,187	\$4,972,586	-55%
Missouri	40190	Physical Disabilities	7/1/2010	6/30/2011	\$9,399,137	\$9,975,157	-6%

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Missouri	Total	All	n/a	n/a	\$594,521,298	\$595,991,950	0%
Montana	0148	Aging/Physical Disabilities	7/1/2010	6/30/2011	\$35,886,729	\$34,073,005	5%
Montana	0208	DD-incl. ID & ASD	7/1/2010	6/30/2011	\$82,213,196	\$82,538,162	0%
Montana	0371	DD-incl. ID & ASD	7/1/2010	6/30/2011	\$1,561,650	\$1,588,416	-2%
Montana	0442	Aging/Physical Disabilities	7/1/2010	6/30/2011	\$1,089,710	\$818,309	33%
Montana	0455	Mental Illness	7/1/2010	6/30/2011	\$2,504,672	\$2,444,361	2%
Montana	0667	ASD-Child	1/1/2011	12/31/2011	\$1,456,076	\$1,391,689	5%
Montana	Total	All	n/a	n/a	\$124,712,033	\$122,853,942	2%
Nebraska	0187	Aging/Physical Disabilities	8/1/2010	7/31/2011	\$69,109,628	\$72,006,581	-4%
Nebraska	0394	DD-incl. ID & ASD	1/1/2011	12/31/2011	\$8,795,058	\$8,250,216	7%
Nebraska ³	0395	DD-incl. ID & ASD	n/a	n/a	\$0	\$914,903	-100%
Nebraska	0396	DD-incl. ID & ASD	1/1/2011	12/31/2011	\$182,052,707	\$173,667,397	5%
Nebraska	0454	DD-incl. ID & ASD	8/1/2010	7/31/2011	\$1,268,995	\$1,208,688	5%
Nebraska	40199	Brain Injuries	10/1/2010	9/30/2011	\$658,869	\$660,505	0%
Nebraska	4154	DD-Child (incl. ID & ASD)	6/1/2010	5/31/2011	\$18,482,044	\$18,588,196	-1%
Nebraska	Total	All	n/a	n/a	\$280,367,302	\$275,296,486	2%
Nevada	0125	DD-incl. ID & ASD	10/1/2010	9/30/2011	\$75,462,028	\$70,814,639	7%
Nevada ⁶	0152	Aging	7/1/2010	6/30/2011	\$7,913,789	\$4,447,848	78%
Nevada ⁶	0267	Aging	n/a	n/a	\$0	\$3,187,795	-100%
Nevada	0452	Aging/Physical Disabilities	7/1/2010	6/30/2011	\$266,679	\$263,989	1%
Nevada	4150	Physical Disabilities	1/1/2011	12/31/2011	\$3,407,781	\$3,587,193	-5%
Nevada	Total	All	n/a	n/a	\$87,050,277	\$82,301,464	6%
New Hampshire	0053	DD-incl. ID & ASD	9/1/2010	8/31/2011	\$182,139,334	\$186,291,720	-2%
New Hampshire	0060	Aging/Physical Disabilities	7/1/2010	6/30/2011	\$46,586,514	\$52,989,030	-12%
New Hampshire ¹	0397	DD-Child (incl. ID & ASD)	n/a	n/a	\$0	\$5,584,378	-100%
New Hampshire ¹	4177	Brain Injuries	n/a	n/a	\$0	\$16,096,094	-100%
New Hampshire	Total	All	n/a	n/a	\$228,725,848	\$260,961,222	-12%
New Jersey	0031	DD-incl. ID & ASD	10/1/2010	9/30/2011	\$604,997,705	\$601,299,949	1%
New Jersey	0032	Aging/Physical Disabilities	10/1/2010	9/30/2011	\$168,441,873	\$168,001,140	0%
New Jersey	0160	HIV/AIDS	3/1/2010	2/28/2011	\$580,651	\$2,471,933	-77%
New Jersey ³	0285	Aging/Physical Disabilities	n/a	n/a	\$0	\$14,290	-100%
New Jersey ¹	4133	Physical Disabilities	n/a	n/a	\$0	\$14,944,203	-100%
New Jersey	4174	Brain Injuries	7/1/2010	6/30/2011	\$25,948,003	\$24,993,236	4%
New Jersey	Total	All	n/a	n/a	\$799,968,232	\$811,724,751	-1%
New Mexico	0161	HIV/AIDS	7/1/2010	6/30/2011	\$248,865	\$238,860	4%
New Mexico ³	0169	Aging/Physical Disabilities	n/a	n/a	\$0	(\$366)	-100%

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New Mexico	0173	DD-incl. ID & ASD	7/1/2010	6/30/2011	\$273,321,113	\$275,369,466	-1%
New Mexico	0223	Medically Fragile	7/1/2010	6/30/2011	\$1,723,269	\$1,742,223	-1%
New Mexico	0448	DD-incl. ID & ASD	10/1/2010	9/30/2011	\$8,681,095	\$9,955,574	-13%
New Mexico	0449	Aging/Physical Disabilities	10/1/2010	9/30/2011	\$25,667,124	\$26,112,523	-2%
New Mexico	0479	Aging/Physical Disabilities	7/1/2010	6/30/2011	\$7,433,995	\$0	n/a
New Mexico	Total	All	n/a	n/a	\$317,075,461	\$313,418,280	1%
New York	0034	Aging/Physical Disabilities	9/1/2010	8/31/2011	\$31,669,523	\$73,629,459	-57%
New York	0238	DD-incl. ID & ASD	10/1/2010	9/30/2011	\$5,474,762,772	\$5,575,854,081	-2%
New York ¹	0269	Brain Injuries	n/a	n/a	\$0	\$117,949,513	-100%
New York	0296	SED	1/1/2011	12/31/2011	\$40,993,006	\$0	n/a
New York	0444	Aging/Physical Disabilities	9/1/2010	8/31/2011	\$34,194,171	\$0	n/a
New York	0469	SED	1/1/2011	12/31/2011	\$62,647,681	\$55,385,129	13%
New York	0470	DD-Child (incl. ID & ASD)	1/1/2011	12/31/2011	\$8,067,076	\$6,924,061	17%
New York	0471	Medically Fragile	1/1/2011	12/31/2011	\$2,198,258	\$1,926,080	14%
New York ²	40163	DD-Child (incl. ID & ASD)	10/1/2012	3/31/2012	\$1,007,856	\$0	n/a
New York ²	40176	DD-Child (incl. ID & ASD)	10/1/2012	3/31/2012	\$1,015,245	\$977,633	4%
New York	40200	DD-Child (incl. ID & ASD)	3/1/2010	2/28/2011	\$1,210,662	\$1,152,776	5%
New York	4125	PD-Child	12/1/2010	11/30/2011	\$4,167,241	\$4,664,426	-11%
New York	Total	All	n/a	n/a	\$5,661,933,490	\$5,838,463,158	-3%
North Carolina	0132	Aging/Physical Disabilities	10/1/2010	9/30/2011	\$240,951,362	\$240,890,544	0%
North Carolina	0412	Aging/Physical Disabilities	1/1/2011	9/30/2011	\$2,347,514	\$1,963,703	20%
North Carolina	0423	DD-incl. ID & ASD	4/1/2010	3/31/2011	\$29,560,801	\$38,438,023	-23%
North Carolina	0662	DD-incl. ID & ASD	11/1/2010	10/31/2011	\$506,563,599	\$503,565,435	1%
North Carolina	0663	DD-incl. ID & ASD	11/1/2010	10/31/2011	\$11,929,523	\$12,267,801	-3%
North Carolina	4141	Medically Fragile	7/1/2010	6/30/2011	\$46,339,920	\$46,066,045	1%
North Carolina	Total	All	n/a	n/a	\$837,692,719	\$843,191,551	-1%
North Dakota	0037	DD-incl. ID & ASD	4/1/2010	3/31/2011	\$117,291,550	\$117,195,840	0%
North Dakota	0273	Aging/Physical Disabilities	4/1/2010	3/31/2011	\$4,234,329	\$4,424,292	-4%
North Dakota	0421	DD-Child (incl. ID & ASD)	4/1/2010	3/31/2011	\$1,400,896	\$608,846	130%
North Dakota	0468	Physical Disabilities	8/1/2010	7/31/2011	\$115,738	\$120,658	-4%
North Dakota	0568	Medically Fragile	6/1/2010	5/31/2011	\$21,520	\$36,073	-40%
North Dakota	0834	Medically Fragile	7/1/2010	6/30/2011	\$1,725	\$929	86%
North Dakota	0842	ASD-Child	11/1/2010	10/31/2011	\$107,476	\$50,058	115%
North Dakota	Total	All	n/a	n/a	\$123,173,234	\$122,436,696	1%
Ohio	0198	Aging/Physical Disabilities	7/1/2010	6/30/2011	\$439,138,299	\$436,996,560	0%
Ohio	0231	DD-incl. ID & ASD	3/1/2010	2/28/2011	\$981,039,310	\$989,335,150	-1%

State	Waiver Number	Target Population	CMS 372 Report Period Begin Date	CMS 372 Report Period End Date	CMS 372 Total Waiver Expenditures	FY 2011 Waiver Expenditures Report	CMS 372 Percentage Difference from Waiver Expenditures Report
Ohio	0337	Physical Disabilities	7/1/2010	6/30/2011	\$217,745,325	\$206,951,480	5%
Ohio	0380	DD-incl. ID & ASD	7/1/2010	6/30/2011	\$108,419,646	\$110,006,335	-1%
Ohio	0383	DD-incl. ID & ASD	7/1/2010	6/30/2011	\$66,470,189	\$62,475,585	6%
Ohio	0440	Aging/Physical Disabilities	7/1/2010	6/30/2011	\$55,672,112	\$51,589,553	8%
Ohio	0446	Aging/Physical Disabilities	7/1/2010	6/30/2011	\$49,602,854	\$50,193,779	-1%
Ohio	4196	Aging/Physical Disabilities	7/1/2010	6/30/2011	\$11,727,200	\$11,636,294	1%
Ohio	Total	All	n/a	n/a	\$1,929,814,935	\$1,919,184,736	1%
Oklahoma	0179	Intellectual Disability	7/1/2010	6/30/2011	\$157,182,944	\$160,966,486	-2%
Oklahoma	0256	Aging/Physical Disabilities	7/1/2010	6/30/2011	\$187,391,333	\$188,914,004	-1%
Oklahoma	0343	Intellectual Disability	7/1/2010	6/30/2011	\$21,946,051	\$22,059,401	-1%
Oklahoma	0351	ID-Child	7/1/2010	6/30/2011	\$2,989,577	\$2,762,029	8%
Oklahoma	0399	Intellectual Disability	7/1/2010	6/30/2011	\$90,821,263	\$91,710,061	-1%
Oklahoma ⁴	0809	Aging	n/a	n/a	\$0	\$20,258	-100%
Oklahoma	0810	Physical Disabilities	10/1/2010	9/30/2011	\$127,403	\$75,664	68%
Oklahoma	0811	Medically Fragile	7/1/2010	6/30/2011	\$431,960	\$564,897	-24%
Oklahoma	Total	All	n/a	n/a	\$460,890,530	\$467,072,800	-1%
Oregon	0117	DD-incl. ID & ASD	7/1/2010	6/30/2011	\$529,898,242	\$523,241,625	1%
Oregon ²	0185	Aging/Physical Disabilities	10/1/2010	12/31/2011	\$372,118,925	\$413,824,839	-10%
Oregon	0375	DD-incl. ID & ASD	7/1/2010	6/30/2011	\$58,446,912	\$66,696,331	-12%
Oregon	0565	PD-Child	3/1/2010	2/28/2011	\$644,589	\$719,324	-10%
Oregon	40193	Medically Fragile	4/1/2010	3/31/2011	\$258,410	\$1,574,410	-84%
Oregon	40194	DD-Child (incl. ID & ASD)	4/1/2010	3/31/2011	\$389,712	\$2,340,376	-83%
Oregon	Total	All	n/a	n/a	\$961,756,790	\$1,008,396,905	-5%
Pennsylvania	0147	Intellectual Disability	7/1/2010	6/30/2011	\$1,405,411,178	\$1,428,098,622	-2%
Pennsylvania	0192	HIV/AIDS	1/1/2011	12/31/2011	\$3,329,585	\$1,231,343	170%
Pennsylvania	0235	DD - non-ID	7/1/2010	6/30/2011	\$84,106,727	\$82,178,115	2%
Pennsylvania	0277	Physical Disabilities	7/1/2010	6/30/2011	\$181,669,539	\$183,321,461	-1%
Pennsylvania	0279	Aging/Physical Disabilities	7/1/2010	6/30/2011	\$380,840,429	\$363,414,621	5%
Pennsylvania	0319	Physical Disabilities	7/1/2010	6/30/2011	\$193,003,005	\$193,183,870	0%
Pennsylvania	0324	DD-Child (incl. ID & ASD)	7/1/2010	6/30/2011	\$9,093,209	\$9,768,830	-7%
Pennsylvania	0354	Intellectual Disability	7/1/2010	6/30/2011	\$163,839,811	\$161,494,880	1%
Pennsylvania	0386	Brain Injuries	7/1/2010	6/30/2011	\$49,006,419	\$48,439,910	1%
Pennsylvania	0593	Autism Spectrum Disorder	7/1/2010	6/30/2011	\$3,631,874	\$4,270,391	-15%
Pennsylvania ³	4144	Physical Disabilities	n/a	n/a	\$0	\$159,423	-100%
Pennsylvania	Total	All	n/a	n/a	\$2,473,931,775	\$2,475,561,466	0%
South Carolina	0186	HIV/AIDS	10/1/2010	6/30/2011	\$4,124,236	\$5,580,522	-26%

State	Waiver Number	Target Population	CMS 372 Report Period Begin Date	CMS 372 Report Period End Date	CMS 372 Total Waiver Expenditures	FY 2011 Waiver Expenditures Report	CMS 372 Percentage Difference from Waiver Expenditures Report
South Carolina	0237	DD-incl. ID & ASD	1/1/2011	12/31/2011	\$245,043,748	\$264,140,873	-7%
South Carolina	0284	Physical Disabilities	7/1/2010	6/30/2011	\$21,561,969	\$21,770,172	-1%
South Carolina	0405	Aging/Physical Disabilities	7/1/2010	6/30/2011	\$148,151,218	\$147,736,587	0%
South Carolina	0456	ASD-Child	1/1/2011	12/31/2011	\$8,766,095	\$12,853,393	-32%
South Carolina ¹	0675	Medically Fragile	n/a	n/a	\$0	\$665,307	-100%
South Carolina	0676	DD-incl. ID & ASD	7/1/2010	6/30/2011	\$16,577,259	\$17,678,694	-6%
South Carolina	40181	Physical Disabilities	12/1/2010	11/30/2011	\$1,498,552	\$1,499,420	0%
South Carolina	Total	All	n/a	n/a	\$445,723,077	\$471,924,968	-6%
South Dakota	0044	DD-incl. ID & ASD	6/1/2010	5/31/2011	\$97,103,300	\$96,915,379	0%
South Dakota	0189	Aging	10/1/2010	9/30/2011	\$9,583,076	\$9,288,038	3%
South Dakota	0264	Physical Disabilities	6/1/2010	5/31/2011	\$3,478,577	\$3,463,225	0%
South Dakota	0338	DD-Child (incl. ID & ASD)	6/1/2010	5/31/2011	\$2,486,814	\$2,571,092	-3%
South Dakota	Total	All	n/a	n/a	\$112,651,767	\$112,237,734	0%
Tennessee	0128	Intellectual Disability	1/1/2011	12/31/2011	\$520,948,290	\$518,195,059	1%
Tennessee	0357	Intellectual Disability	1/1/2011	12/31/2011	\$48,432,406	\$48,249,010	0%
Tennessee ³	0381	Aging/Physical Disabilities	n/a	n/a	\$0	\$882,343	-100%
Tennessee	0427	Intellectual Disability	1/1/2011	12/31/2011	\$21,163,436	\$21,102,183	0%
Tennessee	Total	All	n/a	n/a	\$590,544,133	\$588,428,595	0%
Texas	0110	Intellectual Disability	9/1/2010	8/31/2011	\$805,561,371	\$765,106,142	5%
Texas	0181	Medically Fragile	9/1/2010	8/31/2011	\$92,370,304	\$96,300,068	-4%
Texas	0221	DD - non-ID	9/1/2010	8/31/2011	\$198,671,231	\$221,424,677	-10%
Texas	0266	Aging/Physical Disabilities	9/1/2010	8/31/2011	\$472,144,238	\$469,071,155	1%
Texas	0281	DD-other specific diagnoses	3/1/2010	2/28/2011	\$7,612,441	\$7,470,769	2%
Texas	0325	Aging/Physical Disabilities	2/1/2010	1/31/2011	\$296,917,889	\$57,191,486	419%
Texas	0373	Aging/Physical Disabilities	9/1/2010	8/31/2011	\$1,455,555	\$3,767,242	-61%
Texas	0374	DD-incl. ID & ASD	9/1/2010	8/31/2011	\$2,498,837	\$0	n/a
Texas	0403	DD-incl. ID & ASD	3/1/2010	2/28/2011	\$7,422,716	\$7,452,369	0%
Texas	0461	Aging/Physical Disabilities	2/1/2010	1/31/2011	\$56,488,357	\$0	n/a
Texas	0478	Aging/Physical Disabilities	2/1/2010	1/31/2011	\$57,609,246	\$0	n/a
Texas	0657	SED	4/1/2010	3/31/2011	\$68,325	\$0	n/a
Texas	Total	All	n/a	n/a	\$1,998,820,510	\$1,627,783,908	23%
Utah	0158	DD-incl. ID & ASD	7/1/2010	6/30/2011	\$149,684,734	\$152,614,545	-2%
Utah	0247	Aging	7/1/2010	6/30/2011	\$3,517,062	\$3,563,556	-1%
Utah	0292	Brain Injuries	7/1/2010	6/30/2011	\$2,661,513	\$2,739,119	-3%
Utah	0331	Physical Disabilities	7/1/2010	6/30/2011	\$1,897,918	\$1,894,798	0%
Utah	0439	Aging/Physical Disabilities	7/1/2010	6/30/2011	\$21,639,644	\$21,840,692	-1%

State	Waiver Number	Target Population	CMS 372 Report Period Begin Date	CMS 372 Report Period End Date	CMS 372 Total Waiver Expenditures	FY 2011 Waiver Expenditures Report	CMS 372 Percentage Difference from Waiver Expenditures Report
Utah	40183	Medically Fragile	7/1/2010	6/30/2011	\$2,318,621	\$3,729,660	-38%
Utah	Total	All	n/a	n/a	\$181,719,492	\$186,382,370	-3%
Virginia	0321	Aging/Physical Disabilities	7/1/2010	6/30/2011	\$439,157,054	\$482,508,464	-9%
Virginia	0358	DD - non-ID	7/1/2010	6/30/2011	\$18,318,452	\$7,992,538	129%
Virginia	0372	Intellectual Disability	7/1/2010	6/30/2011	\$542,128,233	\$506,765,655	7%
Virginia	0430	Intellectual Disability	7/1/2010	6/30/2011	\$3,848,060	\$40,041,735	-90%
Virginia	40206	Aging/Physical Disabilities	7/1/2010	6/30/2011	\$795,955	\$784,171	2%
Virginia	4149	Physical Disabilities	7/1/2010	6/30/2011	\$32,506,730	\$53,302,164	-39%
Virginia	4160	HIV/AIDS	7/1/2010	6/30/2011	\$741,780	\$483,436	53%
Virginia	Total	All	n/a	n/a	\$1,037,496,264	\$1,091,878,163	-5%
Washington	0049	Aging/Physical Disabilities	4/1/2010	3/31/2011	\$490,450,498	\$503,693,915	-3%
Washington	0390	Aging/Physical Disabilities	5/1/2010	4/30/2011	\$4,485,211	\$4,728,967	-5%
Washington	0408	DD-incl. ID & ASD	4/1/2010	3/31/2011	\$92,729,315	\$94,923,481	-2%
Washington	0409	DD-incl. ID & ASD	4/1/2010	3/31/2011	\$72,182,159	\$72,936,893	-1%
Washington	0410	DD-incl. ID & ASD	4/1/2010	3/31/2011	\$320,333,943	\$320,158,749	0%
Washington	0411	DD-incl. ID & ASD	4/1/2010	3/31/2011	\$54,569,220	\$54,493,947	0%
Washington	0419	Aging/Physical Disabilities	5/1/2010	4/30/2011	\$1,142,385	\$1,376,294	-17%
Washington	0443	Aging/Physical Disabilities	2/15/2010	2/14/2011	\$9,079,541	\$8,181,635	11%
Washington	40669	DD-incl. ID & ASD	5/1/2010	4/30/2011	\$2,677,102	\$3,072,442	-13%
Washington	Total	All	n/a	n/a	\$1,047,649,374	\$1,063,566,323	-1%
West Virginia	0133	DD-incl. ID & ASD	7/1/2010	6/30/2011	\$249,837,214	\$253,528,538	-1%
West Virginia	0134	Aging/Physical Disabilities	7/1/2010	6/30/2011	\$106,474,900	\$114,353,820	-7%
West Virginia	Total	All	n/a	n/a	\$356,312,114	\$367,882,358	-3%
Wisconsin	0154	Aging/Physical Disabilities	1/1/2011	12/31/2011	\$52,589,603	\$56,189,932	-6%
Wisconsin	0229	DD-incl. ID & ASD	1/1/2011	12/31/2011	\$137,079,067	\$163,021,069	-16%
Wisconsin	0275	Brain Injuries	1/1/2011	12/31/2011	\$5,287,270	\$6,617,800	-20%
Wisconsin	0367	Aging/Physical Disabilities	1/1/2011	12/31/2011	\$805,112,605	\$294,853,908	173%
Wisconsin	0368	DD-incl. ID & ASD	1/1/2011	12/31/2011	\$491,376,858	\$481,692,899	2%
Wisconsin	0413	PD-Child	1/1/2011	12/31/2011	\$3,910,843	\$4,265,868	-8%
Wisconsin	0414	DD-Child (incl. ID & ASD)	1/1/2011	12/31/2011	\$46,473,916	\$50,246,867	-8%
Wisconsin	0415	SED	1/1/2011	12/31/2011	\$23,099,473	\$24,559,342	-6%
Wisconsin ³	0433	Mental Illness	n/a	n/a	\$0	\$1,697	-100%
Wisconsin	0484	DD-incl. ID & ASD	1/1/2011	12/31/2011	\$74,051,750	\$70,855,809	5%
Wisconsin	0485	Aging/Physical Disabilities	1/1/2011	12/31/2011	\$28,396,031	\$30,147,566	-6%
Wisconsin,	Total	All	n/a	n/a	\$1,667,377,416	\$1,182,452,757	41%
Wyoming	0226	DD-incl. ID & ASD	7/1/2010	6/30/2011	\$81,895,938	\$82,740,759	-1%

State	Waiver Number	Target Population	CMS 372 Report Period Begin Date	CMS 372 Report Period End Date	CMS 372 Total Waiver Expenditures	FY 2011 Waiver Expenditures Report	CMS 372 Percentage Difference from Waiver Expenditures Report
Wyoming	0236	Aging/Physical Disabilities	7/1/2010	6/30/2011	\$13,673,376	\$13,622,351	0%
Wyoming	0253	DD-Child (incl. ID & ASD)	7/1/2010	6/30/2011	\$14,241,632	\$14,042,230	1%
Wyoming	0369	Aging/Physical Disabilities	7/1/2010	6/30/2011	\$2,715,307	\$2,704,217	0%
Wyoming	0370	Brain Injuries	7/1/2010	6/30/2011	\$6,974,565	\$6,974,406	0%
Wyoming	0451	SED	7/1/2010	6/30/2011	\$984,154	\$1,014,889	-3%
Wyoming	Total	All	n/a	n/a	\$120,484,972	\$121,098,852	-1%
United States	Total	All	n/a	n/a	\$37,554,271,505	\$37,947,688,872	-1%

Notes:

- ¹ A CMS 372 for this waiver for 2011 has not been submitted.
- ² The CMS 372 for this waiver covered more than a year. Truven Health adjusted the data so they represent a single year using the methods described in footnotes in Table 1.
- ³ Although the CMS-64 indicated expenditures, a CMS 372 was not required for this waiver because it was terminated before calendar year 2011.
- ⁴ Although the CMS-64 indicated expenditures, a CMS 372 was not required for this waiver because it started during calendar year 2011. The first CMS 372 will be for 2012.
- ⁴ Massachusetts replaced Waiver 0064 with three waivers (Waivers 0826, 0827, and 0828) effective July 1, 2010, but expenditures on the CMS-64 were reported only for Waiver 0064.
- ⁵ Nevada's CMS 372 for Waiver 0152 indicated it was a combined report that also included Waiver 0267. These waivers were combined in 2011.