

Medicaid Expenditures for Section 1915(c) Home and Community-Based Services Waiver Programs in FY 2016

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IBM Watson Health

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Medicaid Expenditures for Section 1915(c) Home and Community-Based Waiver Programs in FY 2016

Executive Summary

Medicaid section 1915(c) waiver programs continue to be a critical funding source for home and community-based services (HCBS). States have considerable flexibility to define the services covered under section 1915(c) waivers. Examples of waiver services include case management, residential and day habilitation, supported employment, personal care, homemaker services, personal emergency response systems, assistive technology, home delivered meals, non-medical transportation, and respite.

This report is one of a series of annual reports on Medicaid section 1915(c) waiver expenditures data that IBM Watson Health produces for the Centers for Medicare & Medicaid Services (CMS). The report is a companion to the annual Medicaid long-term services and supports (LTSS) expenditures report.¹ This report

After years of lower growth, Medicaid 1915(c) Waiver program expenditures growth was eight percent in 2016.

shows spending and target population data for individual waiver programs within each state for federal fiscal year (FY) 2016 and updates to expenditures previously reported for FY 2012 through 2015. The report also compares recent trends to historical patterns.

FY 2016 was the second consecutive year that section 1915(c) waiver spending increased more than five percent. Waiver expenditures rose an average rate of eight percent from \$45 billion in FY 2015 to \$48 billion in FY 2016, suggesting that 1915(c) waiver programs continue to be critical, despite the addition of several new state plan HCBS options since the mid-2000s. Section 1915(c) waiver programs accounted for 29 percent of all Medicaid LTSS and 51 percent of all Medicaid HCBS. The number of waiver programs decreased to 289 as several states consolidated programs.

Waiver programs targeting people with intellectual or developmental disabilities comprised the largest number of section 1915(c) waiver programs and the greatest share of spending across all LTSS population groups. Other populations commonly targeted were older adults and people with physical disabilities. Less common were waiver programs for people with brain injuries, people with human immunodeficiency virus or acquired immunodeficiency syndrome, and people receiving mental health services. The portion of total section 1915(c) waiver program spending for each target group was virtually unchanged from FY 2012 to FY 2016. Accompanying the report are data tables for spending by waiver program, state, and target population. This report does not include data regarding the number of people who received

¹ The latest report in this series is: Eiken, Steve, Kate Sredl, Brian Burwell, and Angie Amos. May, 2018. *Medicaid Expenditures for Long-Term Services and Supports (LTSS) in FY 2016*. Prepared for CMS by IBM Watson Health Health. Available at <https://www.medicare.gov/medicaid/ltss/reports-and-evaluations/index.html>.

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section 1915(c) waiver program services. Separate reports using different data sources identify the number of waiver participants.²

² See: Eiken, Steve. September 16, 2016. *Medicaid Long-Term Services and Supports Beneficiaries in 2012*; and Eiken, Steve. September 23, 2016. *Medicaid 1915(c) Waiver Data based on the CMS 372 Report, 2012–2013*. Both reports were prepared for CMS by Truven Health and are available at <https://www.medicaid.gov/medicaid/ltss/reports-and-evaluations/index.html>.

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Introduction

Section 1915(c) waiver programs were authorized in the Omnibus Budget Reconciliation Act of 1981 and quickly became a critical funding source for home and community-based services (HCBS). By 1991, all but two states operated these waiver programs,³ which are attractive to states for several reasons. Unlike state plan benefits, states may limit the number of section 1915(c) waiver beneficiaries and the populations eligible for these programs, allowing states to control expansions and their associated costs. States may also provide services not explicitly listed in the Medicaid state plan, addressing gaps in services people need to live independently in the community. Examples of section 1915(c) waiver program services include case management, residential and day habilitation, supported employment, personal care, homemaker services, personal emergency response systems, assistive technology, home delivered meals, non-medical transportation, and respite.

Medicaid 1915(c) Waiver programs accounted for more than half (51%) of total HCBS expenditures in FY 2016.

This report is one of a series of annual reports on Medicaid section 1915(c) waiver expenditures data that IBM Watson Health produces for the Centers for Medicare & Medicaid Services (CMS). The report is a companion to the series of reports describing Medicaid long-term services and supports (LTSS) expenditures.⁴ The waiver program expenditure reports show spending and target population data for individual waiver programs within each state. The reports have documented the growth in waiver program expenditures and population group trends in the number of waiver programs and expenditures. This report presents data for federal fiscal year (FY) 2016 and updates for FY 2012 through 2015. We also compare recent trends to historical patterns.

Tables with expenditures data for each section 1915(c) waiver program from FY 2012 through FY 2016 accompany this report. The primary data source was CMS-64 reports that states use to claim federal matching funds for their Medicaid expenditures. The CMS-64 data were supplemented with data collected directly from states that have managed LTSS programs, although not all managed care states have provided data for all years. Appendix A provides more information on data sources, methods, and limitations.

³ Miller, Nancy. "Medicaid 2176 Home and Community-Based Care Waivers: The First Ten Years." *Health Affairs*, 11, no. 4 (1992): 162-171.

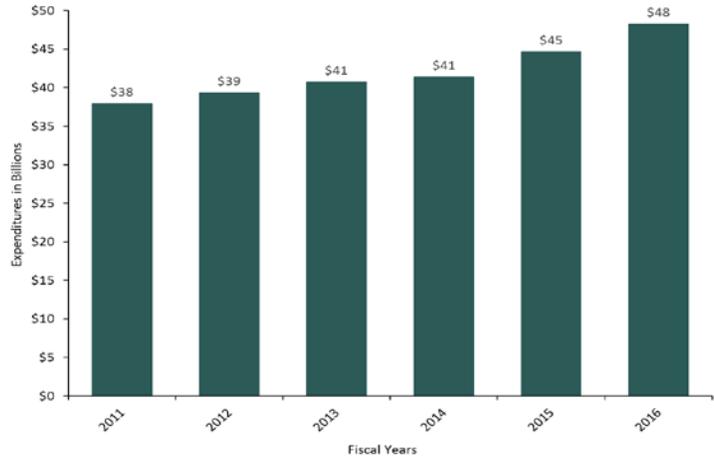
⁴ The latest report in this series is: Eiken, Steve, Kate Sredl, Brian Burwell, and Angie Amos. May, 2018. *Medicaid Expenditures for Long-Term Services and Supports (LTSS) in FY 2016*. Prepared for CMS by IBM Watson Health. Available at <https://www.medicare.gov/medicaid/ltss/reports-and-evaluations/index.html>.

Trends in Total 1915(c) Waiver Program Expenditures

Consistent with historical trends, total state and federal expenditures for section 1915(c) waiver programs continued to increase in 2016 (Figure 1). Spending increased by \$10 billion, or 26 percent, from FY 2011 to FY 2016.

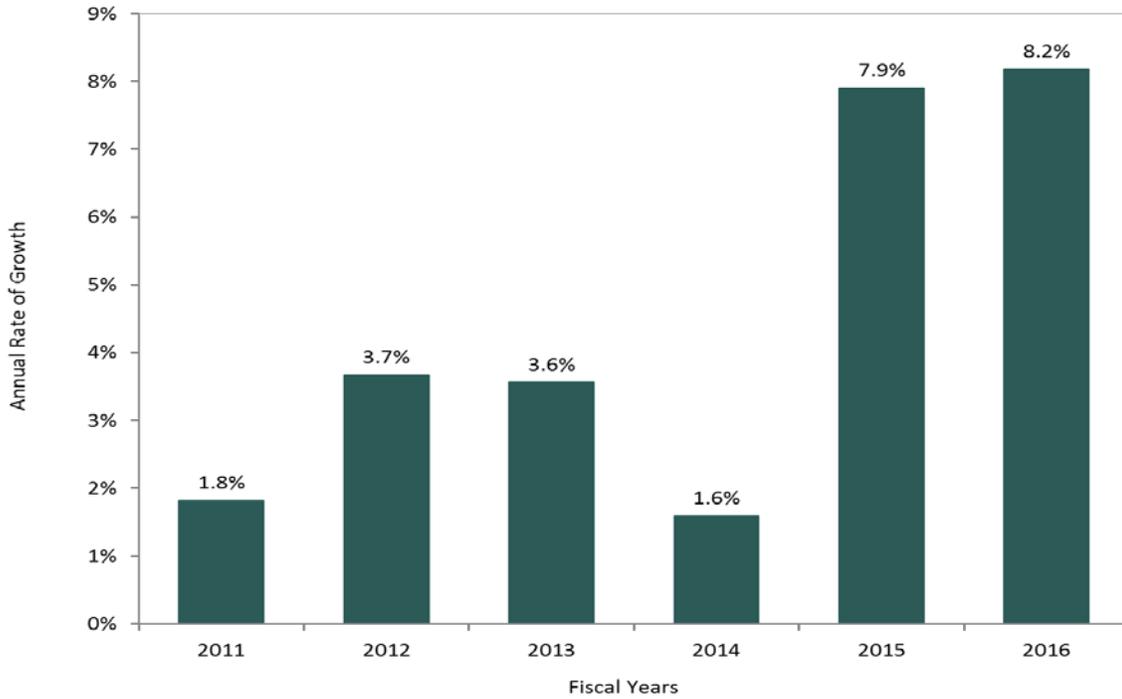
During FY 2015 and 2016, HCBS program spending rates reached 8 percent, more than double the growth of FY 2011 to 2014 (See Figure 2). Earlier in the current decade, expenditures grew at slower rates, with a 1.8 percent increase in FY 2011, a less than 4 percentage increase in FY 2012 and 2013, and a 1.6 percent increase in FY 2014 (Figure 2). FY 2011 to 2014 saw the slowest growth in spending in many years, a trend that was also realized for LTSS expenditures overall.⁵

Figure 1. Total Medicaid 1915(c) Waiver Program Expenditures Growth, in billions, FY 2011-2016



⁵ The latest report in this series is: Eiken, Steve, Kate Sredl, Brian Burwell, and Angie Amos. May, 2018. *Medicaid Expenditures for Long-Term Services and Supports (LTSS) in FY 2016*. Prepared for CMS by IBM Watson Health Health. Available at <https://www.medicaid.gov/medicaid/ltss/reports-and-evaluations/index.html>.

Figure 2. Average Annual Growth in Section 1915(c) Waiver Program Expenditures, FY 2011–2016



While section 1915(c) waiver program expenditures have continued to grow annually, the five-year average rate of growth has steadily declined over the years. (Figures 3 & 4). If FY 2017 through 2020 expenditures grow as they have in FY 2015 and 2016, the five-year average rate of growth would increase for the first time since expenditures have been tracked.

Expenditures grew 8% in 2016, marking the second consecutive year the growth rate more than doubled the rates of 2011 to 2014.

Figure 3. Total Medicaid Section 1915(c) Expenditures in billions, FY 1986-2016

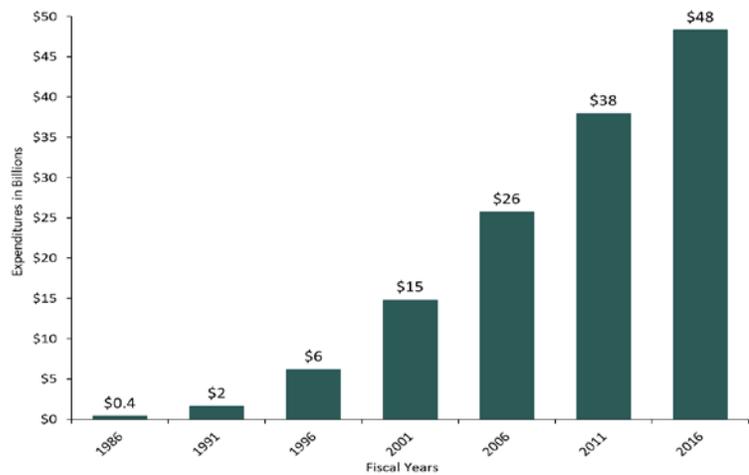
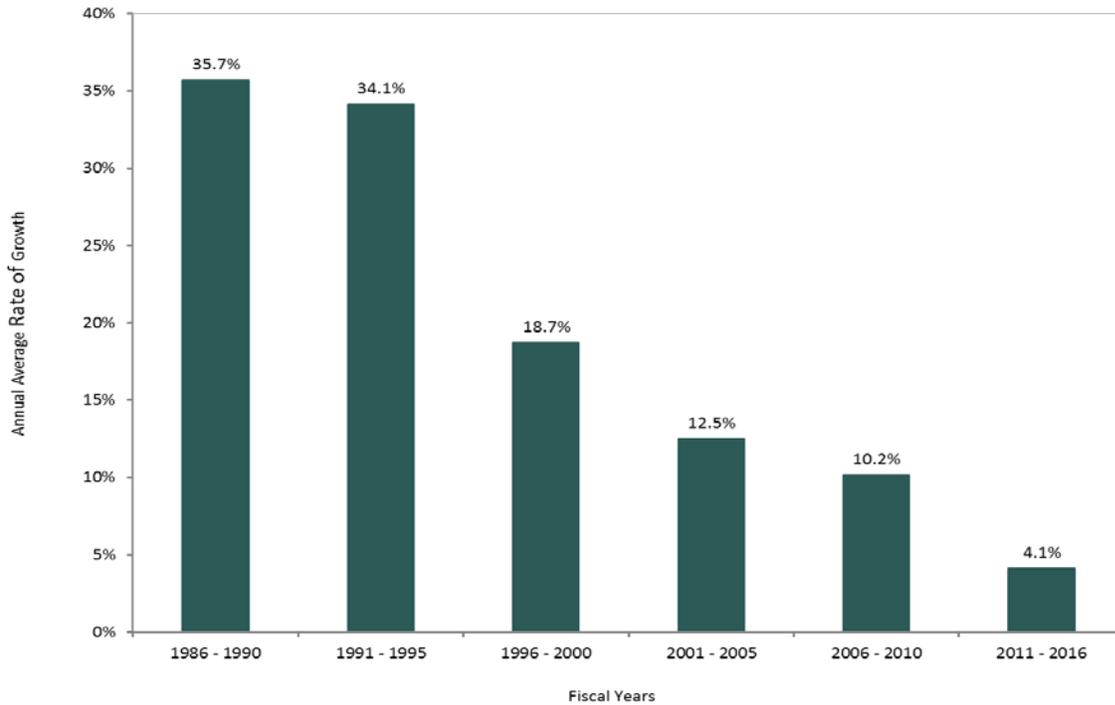


Figure 4. Average Annual Growth in Medicaid Section 1915(c) Waiver Program Expenditures, FY 1986–2016

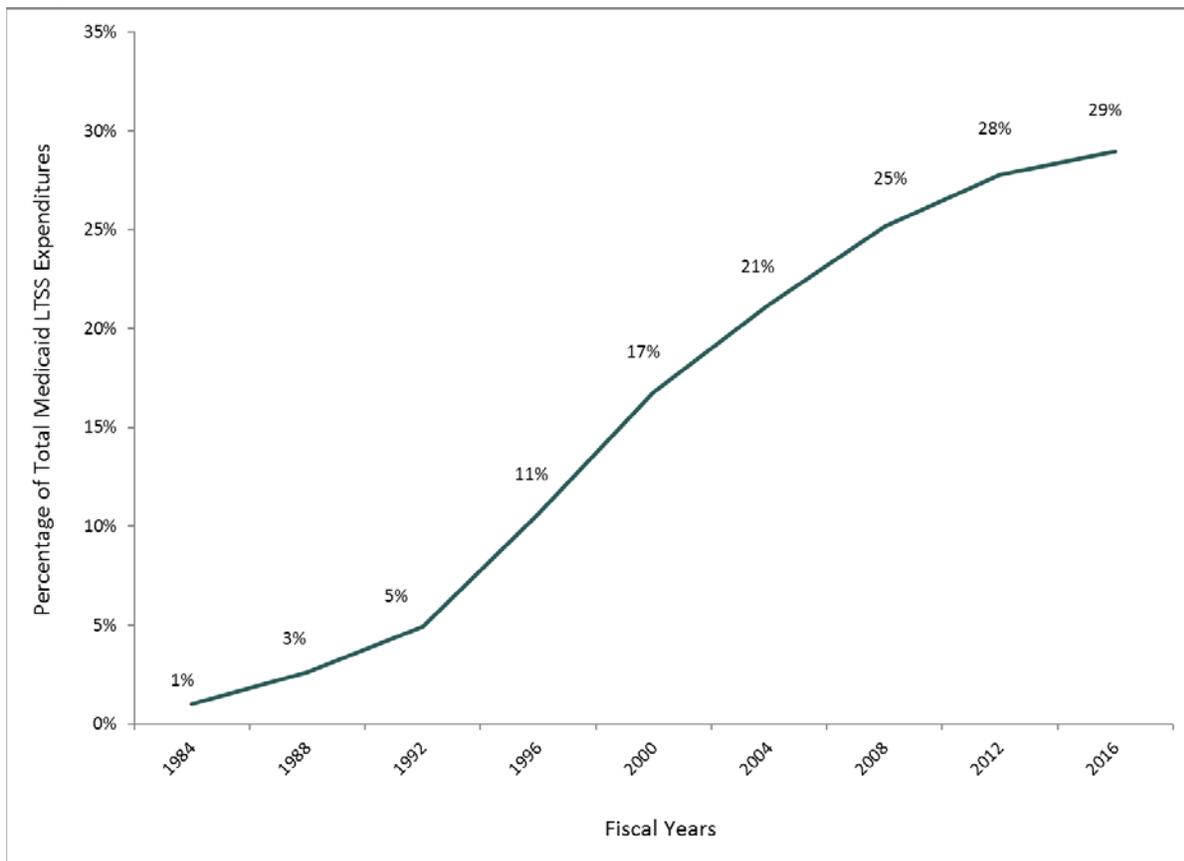


Note for Figures 1 - 4: Data for FY 2014 through 2016 do not include LTSS within a large California managed care program. Data do not include expenditures through managed care organizations before 2008 and for certain states and program authorities starting in 2008. See Appendix A for more information.

Section 1915(c) HCBS Waiver Programs as a Percentage of Medicaid LTSS

Many states are growing existing programs and implementing new programs to offer services in a community-based setting for more people. Section 1915(c) waiver programs accounted for 29 percent of all Medicaid LTSS spending in FY 2016. The proportion has been hovering at 27 or 28 percent each year since FY 2009, making this one point increase noteworthy as the 1915(c) waiver programs continue to account for more than half (51%) of total HCBS expenditures in FY 2016. This is down a percentage point from 52 percent in FY 2015; a decline that is primarily attributed to a shift in HCBS expenditures from the 1915(c) waiver authority to the new Community First Choice program⁶ in the state of Washington.⁷

Figure 5. Medicaid Section 1915(c) Waiver Program Expenditures as a Percentage of Total Medicaid LTSS, FY 1984–2016



Data for FY 2014 through 2016 do not include LTSS within a large California managed care program. Data do not include expenditures through managed care organizations before 2008, and for certain states and program authorities starting in 2008. See Appendix A for more information.

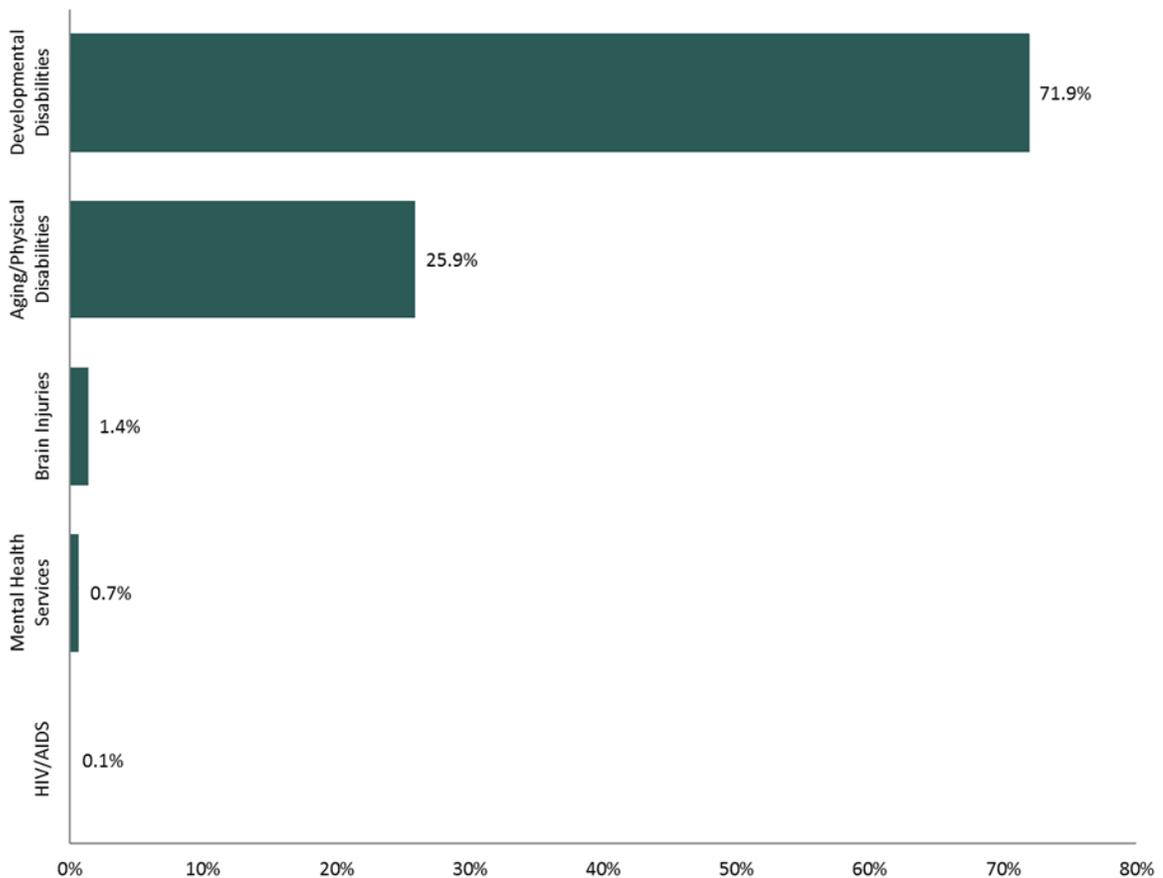
⁶ The “Community First Choice Option” allows States to provide HCBS attendant services and supports to eligible Medicaid enrollees under their State Plan. This State plan option was established under the Affordable Care Act of 2010. Retrieved on 08/16/2018 at <https://www.medicaid.gov/medicaid/hcbs/authorities/1915-k/index.html>

⁷ The latest report in this series is: Eiken, Steve, Kate Sredl, Brian Burwell, and Angie Amos. May, 2018. *Medicaid Expenditures for Long-Term Services and Supports (LTSS) in FY 2016*. Prepared for CMS by IBM Watson Health Health. Available at <https://www.medicaid.gov/medicaid/ltss/reports-and-evaluations/index.html>.

Population Trends

Waiver programs targeting people with intellectual or developmental disabilities accounted for 72 percent of all section 1915(c) waiver program spending in FY 2016 (Figure 6), the same percentage as FY 2014 and FY 2015. Programs targeting older adults and/or people with physical disabilities accounted for another 26 percent of waiver spending, also the same as FY 2015. The remaining expenditures were divided among waiver programs for other target populations including people with brain injuries, people receiving mental health services, and people with human immunodeficiency virus or acquired immunodeficiency syndrome (HIV/AIDS). People who are medically fragile or technology dependent are captured in the aging/physical disabilities category due to the nature of their conditions.

Figure 6. Percentage of Total Medicaid Section 1915(c) Waiver Program Expenditures by Target Group, FY 2016



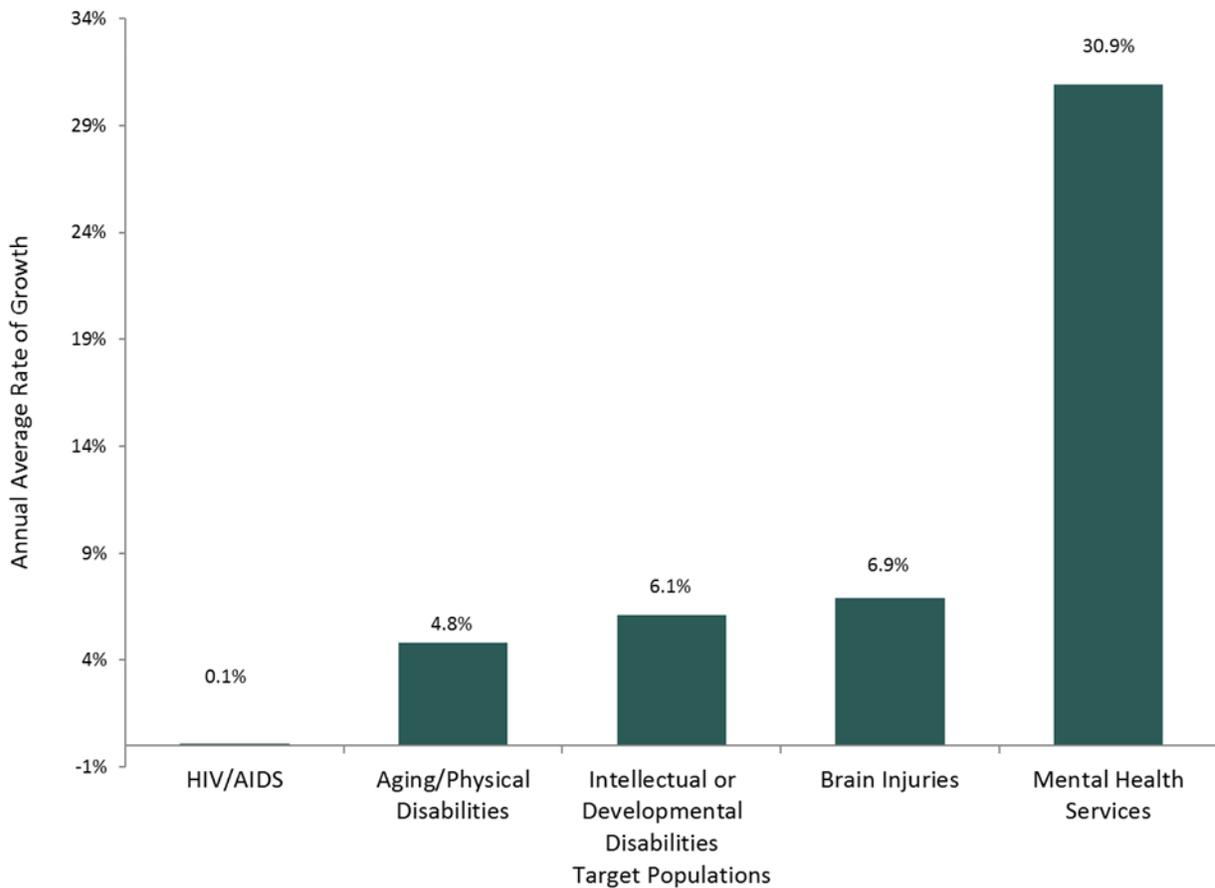
HIV/AIDS – human immunodeficiency virus or acquired immunodeficiency syndrome

Data for people receiving mental health services includes services for individuals with serious mental illness or serious emotional disturbance (SMI/SED).

Data for older adults and individuals with physical disabilities may include more than one managed long term services and supports (MLTSS) program approved concurrently with the 1915(c) waiver authority. States where this applies include Minnesota, Michigan and Wisconsin.

Waiver programs for people receiving mental health services continued to have the fastest growth rates in FY 2013 through FY 2016, with average annual increases of 31 percent (Figure 7). Programs in Kansas, Massachusetts and Michigan accounted for most of this growth. The two largest populations—people with intellectual or developmental disabilities and older adults and/or people with physical disabilities—saw smaller annual growth rates of five to six percent. Spending for section 1915(c) waiver programs for people with brain injuries increased by an average rate of seven percent per year while waiver programs for people with HIV/AIDS realized a small increase.

Figure 7. Annual Rate of Expenditure Growth of Section 1915(c) Waiver Programs by Target Group, FY 2013-2016



HIV/AIDS – human immunodeficiency virus or acquired immunodeficiency syndrome

Data for people receiving mental health services includes services for individuals with serious mental illness or serious emotional disturbance (SMI/SED).

Data for older adults and individuals with physical disabilities; include individuals who are medically fragile and/or technology dependent and also may include more than one managed long term services and supports (MLTSS) program approved concurrently with the 1915(c) waiver authority. States where this applies include Minnesota, Michigan and Wisconsin.

Number of Section 1915(c) HCBS Waiver Programs

States reported expenditures for 289 individual section 1915(c) waiver programs in FY 2016, eleven fewer than in FY 2015 (See Figure 8). The primary reason for this change was consolidation of programs in several states:

- New York, North Dakota, Ohio and Oklahoma consolidated waiver programs for older adults or people who have physical disabilities.
- North Carolina and Wyoming combined waiver programs for people with intellectual or developmental disabilities.
- Pennsylvania closed the HIV/AIDS waiver to consolidate and offer services through other existing waiver programs serving a broad population of older adults and people with physical disabilities.

In addition, North Dakota and Utah implemented new waiver programs. North Dakota’s program serves adults who are technology dependent and Utah’s program serves children who are medically fragile or complex.

Figure 8. Number of Medicaid 1915(c) Waiver Programs by Target Population, FY 2012-2016

Population	2012	2013	2014	2015	2016	Percent Change 2012-16
Aging/Physical Disabilities	138	134	130	126	119	-14%
Brain Injuries	21	22	23	24	22	5%
Intellectual or Developmental Disabilities	135	136	133	129	127	-6%
HIV/AIDS	13	12	10	8	7	-46%
Mental Health Services	11	13	13	13	14	27%
Total:	318	317	309	300	289	-9%

HIV/AIDS – human immunodeficiency virus or acquired immunodeficiency syndrome

Waiver programs counted in the Aging/Physical Disabilities category include programs serving people who are Medically Fragile and/or technology dependent.

Numbers include active section 1915(c) waiver programs that operate concurrently with section 1115(a) demonstrations; including the states of Kansas, New York and Texas.

The reduction in section 1915(c) waiver programs during FY 2016 continues a trend from previous years. Between FY 2012 and FY 2016, the number of section 1915(c) waiver programs decreased nine percent

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from 318 to 289. The distribution of these programs by target population varies only slightly as there was minimal change to number of active waiver programs for each group.

The largest reduction in section 1915(c) waiver programs occurred for older adults and/or people with physical disabilities, from 138 programs (43% of all waiver programs) to 119 programs (41%). The replacement of section 1915(c) waiver programs with section 1115 demonstrations in five states—Delaware, New Jersey, New Mexico, Tennessee and Texas—closed seven section 1915(c) waiver programs and drove most of the reduction in programs for this population.

The movement to section 1115 demonstrations also explained most of the reduction in section 1915(c) waiver programs for people with HIV/AIDS, which decreased from 13 section 1915(c) waiver programs in FY 2012 (4%) to seven in FY 2016 (2%). Delaware, New Jersey, and New Mexico each closed a section 1915(c) waiver for people with HIV/AIDS and included that population in its section 1115 demonstration.

The third population with fewer section 1915(c) waiver programs was people with intellectual or developmental disabilities, which had an eight-waiver decline from 135 programs in FY 2012 to 127 programs in FY 2016. Several states consolidated waiver programs, usually incorporating limitations to benefits, often called supports waiver programs, into more comprehensive programs. Some states submitted new supports waiver programs for people with intellectual or developmental disabilities during this time, but waiver programs that were closed outnumbered new waiver programs. The percentage of all section 1915(c) waiver programs serving people with intellectual or developmental disabilities increased during this time, from 42 percent in FY 2012 to 44 percent in FY 2016, because other populations had greater percentage reductions.

States increased the number of section 1915(c) waiver programs from FY 2012 and FY 2016 for two populations: people with brain injuries and people receiving mental health services. The number of section 1915(c) waiver programs for people with brain injuries showed a net increase of one, from 21 (7%) to 22 (8%), as Connecticut, Maine, and West Virginia started new programs and New Jersey and Wisconsin closed waiver programs. Together, Massachusetts and Wyoming claimed expenditures for three new section 1915(c) waiver programs for people receiving mental health services, increasing the number of programs for people with SMI/SED from 11 (3%) to 14 (5%).

Conclusion

Section 1915(c) waiver programs continued to play a significant role in Medicaid LTSS, comprising 29 percent of all LTSS and 51 percent of HCBS. Waiver program expenditures increased eight percent in FY 2016 to \$48 billion, only a fraction of a percent higher than the increase seen in FY 2015; both years saw the greatest increase in expenditures growth for this decade.

The distribution of section 1915(c) waiver program expenditures by target population group changed little between FY 2015 and 2016. Similar to FY 2015, programs for people with intellectual or developmental disabilities accounted for 72 percent of 1915(c) waiver program spending in FY 2016, while Waiver programs for older adults and/or people with physical disabilities accounted for 26 percent of expenditures.

The number of section 1915(c) waiver programs decreased nine percent from FY 2012 to FY 2016 from 318 to 289 waiver programs. Several states transitioned services from section 1915(c) waiver programs to section 1115 demonstrations or consolidated multiple waiver programs. Some states added new waiver programs during this time, but waiver programs that were closed outnumbered new programs.

Appendix A: Data Sources, Methods, and Limitations

Sources

Most data used in this report were from the CMS-64 Quarterly Expense Report that states submit to CMS to claim federal matching funds. CMS-64 data do not include any person-level information and, therefore, cannot be used to determine the number of beneficiaries or the average cost per participant. Beginning with FY 2008 data, IBM Watson Health collected managed care data from states with managed LTSS programs to supplement the CMS-64 data.

The data tables in Appendix B of this report include FY 2016 expenditures and updates for FY 2013 through 2015. Data for earlier years are available in previous reports. Last year's report in this series contains the most recent FY 2012 data.⁸ A separate report that examines data across three decades, *Improving the Balance: the Evolution of Medicaid Expenditures for Long-Term Services and Supports (LTSS), FY 1981 – 2014*,⁹ contains the most recent available data for earlier years. The first year section 1915(c) HCBS waiver program data were available for that report was FY 1984.

Methods

We downloaded CMS-64 forms from the CMS Medicaid and Children's Health Insurance Program Budget and Expenditure System (MBES) that states submitted for payments through the first two quarters of FY 2017. Two quarters in FY 2017 are included to capture the most significant prior period adjustments to FY 2016 data, although states continue to submit adjustments afterward. Some states continue to submit adjustments after the first two quarters, so additional changes to expenditures in this report may occur. Adjustments by large states can affect national expenditures significantly, as can the sum of multiple states' adjustments. Prior period adjustments for section 1915(c) waiver programs have been included in the data since FY 1995; adjustments were not included in earlier years.

Managed Care Data

The CMS-64 included reporting categories for capitated payments to managed care organizations. For most states, managed care expenditures were reported as a lump sum without specifying the individual services included in the capitation. To address this data gap, IBM Watson Health requested certain types of LTSS data from states with MLTSS programs, including section 1915(c) waiver program expenditures. If a waiver included both fee-for-service and managed care, such as Massachusetts' Waiver 0059 and

⁸ Eiken S, Sredl K, Woodward R, and Saucier P. *Medicaid Expenditures for Section 1915(c) Waivers in FY 2015* Prepared by Truven Health Analytics for CMS. July 10, 2017. Available on-line at <https://www.medicaid.gov/medicaid/ltss/downloads/reports-and-evaluations/1915c-expenditures-fy2015.pdf>.

⁹ Wenzlow A, Eiken S, and Sredl K *Improving the Balance: the Evolution of Medicaid Expenditures for Long-Term Services and Supports (LTSS), FY 1981 – 2014* Prepared by Truven Health Analytics for CMS. June 3, 2016. Available on-line at <https://www.medicaid.gov/medicaid/ltss/downloads/evolution-ltss-expenditures.pdf>.

Minnesota’s Waiver 0025, we added state-reported expenditures to fee-for-service CMS-64 data. A few states each year did not provide requested data, as shown in Table A1.

Table A1. States with Missing State-Reported MLTSS Data for Section 1915(c) HCBS Waiver Programs Starting in 2008

State	Years of Missing Data
California	2014 – 2016
Massachusetts	2014
Michigan	2015 – 2016
New Mexico	2011 – 2013
South Carolina	2016

Reported section 1915(c) waiver program expenditures were not affected by recent changes to reporting requirements in the CMS-64 for managed care. The CMS-64 required more specific information regarding MLTSS from states participating in the Balancing Incentive Program, which ended in FY 2015. The requirement applied to all states starting in FY 2016. States split Medicaid managed care expenditures into three categories: acute care, institutional LTSS, and non-institutional LTSS. The type of non-institutional LTSS, such as section 1915(c) waiver program services, was not indicated, so non-institutional LTSS expenditures reported on the CMS-64 were not included in this report.

Identifying Population Groups

The CMS-64 included distinct reporting for each waiver program. We used state waiver applications in the CMS Waiver Management System to learn the target population for each waiver program. Most programs focused on one of two large population groups: 1) older adults and people with physical disabilities and 2) people with intellectual or developmental disabilities. Some programs served the full population group, while others targeted a smaller population category within the group. To show the diverse approaches states use to organize HCBS programs, data tables in Appendix B also include the smaller population categories identified in state waiver applications.

1. Within the population group of older adult and people with physical disabilities, smaller populations include the following:
 - a. Older adults – waiver programs that only serve people age 65 or older;
 - b. People with physical disabilities – waiver programs that require a person to be under age 65 when entering the waiver; and
 - c. People who are medically fragile and/or technology dependent – people who require daily skilled medical intervention or who require medical technology such as a ventilator for daily living.
2. Within the population group of people with intellectual or developmental disabilities, smaller populations include the following:
 - a. People with autism spectrum disorder
 - b. People with intellectual disability

- c. People with other related conditions, i.e., developmental disability diagnoses other than intellectual disability such as autism spectrum disorder.

In addition to the two large population groups, the data tables identify three other common target populations for section 1915(c) waiver programs: people with brain injuries, people with human immunodeficiency virus or acquired immunodeficiency syndrome, and people with a serious mental illness or a serious emotional disturbance. For all population categories, the data tables also identify waiver programs that specifically target children age 21 or younger.

Limitations

The primary source for this report, the CMS-64, is considered among the more reliable sources of state Medicaid spending because states must submit the CMS-64 to claim the federal share of spending and the federal government audits reported expenditures. However, the data have the following limitations.

Disallowances: CMS may disallow certain claims as a result of its audit process. Disallowances are not reported by type of service and therefore cannot be used to adjust previously reported Medicaid spending by type of service. Therefore, the data in this report have not been adjusted for disallowances.

Date of Payment Basis: The CMS-64 is based on a state's date of payment, as opposed to date of service delivery, which can cause unusual results based on a state's payment policy. For example, a state may choose to delay waiver program payments by a month to push them into the next fiscal year. As a result, only 11 months of expenditures would be reported in the earlier period.

Managed Care: We used a combination of the CMS-64 and state-reported data for MLTSS expenditures. State responsiveness to additional data requests varies. Some states provided data in some years but not others. We note specific gaps in managed care data at the bottom of data tables where applicable. When analyzing spending over time in states with long-standing MLTSS programs (e.g., Florida, Minnesota, North Carolina, Wisconsin), users are advised to make careful note of years for which managed care data were not available and assess the appropriateness of longitudinal analyses accordingly.

Appendix B: Data Tables

Abbreviations in Data Tables

Table 1. FY 2016 Medicaid Section 1915(c) Waiver Expenditures by State

Table 2. FY 2016 Medicaid Section 1915(c) Waiver Program Expenditures by Target Population

Table 3. Medicaid Section 1915(c) Waiver Program Expenditures by State: FY 2013-2016

Table 4. Medicaid Section 1915(c) Waiver Program Expenditures Targeting Older Adults and/or People with Physical Disabilities: FY 2013 – 2016

Table 5. Medicaid Section 1915(c) Waiver Program Expenditures Targeting People with Developmental Disabilities: FY 2013 – 2016

Table 6. Medicaid Section 1915(c) Waiver Program Expenditures Targeting People with Brain Injuries and HIV/AIDS and for Mental Health Services: FY 2013 – 2016

Abbreviations in Data Tables

ACRG – annual compound rate of growth

ASD – autism spectrum disorder

DD – developmental disabilities

FY – fiscal year

HCBS – home and community-based services

HIV/AIDS – human immunodeficiency virus or acquired immunodeficiency syndrome

ID – intellectual disability

I/DD – intellectual or developmental disabilities

PD – physical disabilities

Table 1. Medicaid Section 1915(c) Waiver Program Expenditures by State: FY 2013-2016

State	Waiver Number	Target Population	FY 2013 Expenditures	FY 2014 Expenditures	Percent Change 2013-2014 ¹	FY 2015 Expenditures	Percent Change 2014-2015 ¹	FY 2016 Expenditures	Percent Change 2015-2016 ¹	ACRG ²
Alabama	0001	Intellectual Disability	\$298,694,678	\$317,547,606	6.3%	\$318,908,374	0.4%	\$340,869,905	6.9%	4.5%
Alabama	0068	Older Adults and PD	\$77,771,915	\$64,308,015	-17.3%	\$63,967,613	-0.5%	\$68,066,836	6.4%	-4.3%
Alabama	0241	Physical Disabilities	\$6,807,007	\$4,960,107	-27.1%	\$7,142,240	44.0%	\$5,439,132	-23.8%	-7.2%
Alabama	0391	ID - Children Only	\$5,833,990	\$5,496,296	-5.8%	\$5,261,944	-4.3%	\$4,953,291	-5.9%	-5.3%
Alabama	0407	Medically Fragile	\$1,291,390	\$1,923,541	49.0%	\$2,046,807	6.4%	\$1,891,847	-7.6%	13.6%
Alabama	0878	Older Adults and PD	\$237,828	\$771,546	224.4%	\$1,137,023	47.4%	\$1,705,797	50.0%	92.9%
Alabama	40382	HIV/AIDS	\$601,557	\$512,804	-14.8%	\$462,208	-9.9%	\$347,789	-24.8%	-16.7%
Alabama	Total	All	\$391,238,365	\$395,519,915	1.1%	\$398,926,209	0.9%	\$423,274,597	6.1%	2.7%
Alaska	0260	I/DD including ASD	\$145,582,063	\$138,942,913	-4.6%	\$172,356,914	24.0%	\$179,863,101	4.4%	7.3%
Alaska	0261	Older Adults and PD	\$81,272,915	\$72,740,996	-10.5%	\$78,629,215	8.1%	\$72,921,574	-7.3%	-3.5%
Alaska	0262	I/DD including ASD	\$12,971,305	\$9,823,288	-24.3%	\$9,119,681	-7.2%	\$8,927,108	-2.1%	-11.7%
Alaska	0263	Medically Fragile- Children Only	\$11,119,136	\$9,721,274	-12.6%	\$13,310,068	36.9%	\$10,775,896	-19.0%	-1.0%
Alaska	Total	All	\$250,945,419	\$231,228,471	-7.9%	\$273,415,878	18.2%	\$272,487,679	-0.3%	2.8%
Arkansas	0188	I/DD including ASD	\$177,334,254	\$184,697,983	4.2%	\$199,131,132	7.8%	\$213,764,513	7.3%	6.4%
Arkansas ³	0195	Older Adults and PD	\$58,046,051	\$52,808,762	-9.0%	\$52,324,004	-0.9%	\$85,134,990	62.7%	13.6%
Arkansas ³	0312	Physical Disabilities	\$43,676,163	\$44,875,798	2.7%	\$46,581,587	3.8%	\$19,235,587	-58.7%	-23.9%
Arkansas	0400	Older Adults and PD	\$15,092,138	\$16,759,028	11.0%	\$19,912,749	18.8%	\$22,552,943	13.3%	14.3%
Arkansas	0936	ASD - Children Only	\$455,918	\$2,522,585	453.3%	\$2,764,776	9.6%	\$2,482,579	-10.2%	75.9%
Arkansas	Total	All	\$294,604,524	\$301,664,156	2.4%	\$320,714,248	6.3%	\$343,170,612	7.0%	5.2%
California	0139	Medically Fragile	\$114,817,629	\$85,240,616	-25.8%	\$137,697,413	61.5%	\$211,438,801	53.6%	22.6%
California ⁴	0141	Older Adults	\$39,242,408	\$39,353,446	0.3%	\$28,089,865	-28.6%	\$31,640,649	12.6%	-6.9%
California	0183	HIV/AIDS	\$11,606,398	\$19,199,840	65.4%	\$10,188,378	-46.9%	\$11,512,647	13.0%	-0.3%
California	0336	I/DD including ASD	\$2,320,236,836	\$2,733,408,055	17.8%	\$2,476,483,036	-9.4%	\$3,835,932,546	54.9%	18.2%
California	0431	Older Adults and PD	\$38,009,460	\$46,229,015	21.6%	\$61,851,447	33.8%	\$89,658,475	45.0%	33.1%
California	0457	Medically Fragile	\$14,284,242	\$42,323,039	196.3%	\$9,369,917	-77.9%	\$15,490,079	65.3%	2.7%
California	0486	Medically Fragile - Children Only	\$701,590	\$1,251,288	78.4%	\$541,986	-56.7%	\$1,571,763	190.0%	30.8%
California	0795	I/DD including ASD	\$1,004,181	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
California	0855	Older Adults and PD	\$205,167	\$511,649	149.4%	\$472,480	-7.7%	\$632,265	33.8%	45.5%
California⁴	Total	All	\$2,540,107,911	\$2,967,516,948	16.8%	\$2,724,694,522	-8.2%	\$4,197,877,225	54.1%	18.2%
Colorado	0006	Older Adults and PD	\$243,054,863	\$278,000,647	14.4%	\$289,862,829	4.3%	\$333,775,925	15.1%	11.2%
Colorado	0007	I/DD including ASD	\$289,364,680	\$308,632,554	6.7%	\$334,493,740	8.4%	\$357,747,681	7.0%	7.3%
Colorado	0211	HIV/AIDS	\$447,099	\$120,561	-73.0%	\$0	-100.0%	\$0	0.0%	0.0%
Colorado	0268	Mental Health Services	\$29,138,537	\$32,164,647	10.4%	\$34,646,806	7.7%	\$38,327,572	10.6%	9.6%
Colorado	0288	Brain Injuries	\$13,056,938	\$14,422,854	10.5%	\$16,341,768	13.3%	\$16,898,090	3.4%	9.0%

Medicaid Expenditures for Section 1915(c) HCBS Waiver Programs in FY 2016

State	Waiver Number	Target Population	FY 2013 Expenditures	FY 2014 Expenditures	Percent Change 2013-2014 ¹	FY 2015 Expenditures	Percent Change 2014-2015 ¹	FY 2016 Expenditures	Percent Change 2015-2016 ¹	ACRG ²
Colorado	0293	I/DD including ASD	\$38,069,541	\$39,023,669	2.5%	\$48,168,664	23.4%	\$55,269,733	14.7%	13.2%
Colorado	0305	I/DD including ASD - Children Only	\$3,244,751	\$3,052,286	-5.9%	\$2,586,521	-15.3%	\$2,075,760	-19.7%	-13.8%
Colorado	0434	ASD - Children Only	\$745,272	\$791,704	6.2%	\$609,421	-23.0%	\$538,638	-11.6%	-10.3%
Colorado	0450	Medically Fragile - Children Only	\$212,292	\$230,780	8.7%	\$566,362	145.4%	\$687,861	21.5%	48.0%
Colorado	0961	Older Adults and PD	\$605,987	\$1,799,915	197.0%	\$1,552,221	-13.8%	\$1,932,934	24.5%	47.2%
Colorado	4157	PD - Children Only	\$6,280,140	\$8,618,975	37.2%	\$11,279,955	30.9%	\$13,414,036	18.9%	28.8%
Colorado	4180	I/DD including ASD - Children Only	\$7,122,934	\$10,720,838	50.5%	\$16,427,833	53.2%	\$22,651,423	37.9%	47.1%
Colorado	Total	All	\$631,343,034	\$697,579,430	10.5%	\$756,536,120	8.5%	\$843,319,653	11.5%	10.1%
Connecticut	0140	Older Adults	\$198,903,164	\$231,497,524	16.4%	\$332,365,041	43.6%	\$450,544,829	35.6%	31.3%
Connecticut	0301	Physical Disabilities	\$26,567,114	\$28,180,512	6.1%	\$27,863,948	-1.1%	\$14,466,731	-48.1%	-18.3%
Connecticut	0302	Brain Injuries	\$40,081,921	\$44,628,392	11.3%	\$48,914,504	9.6%	\$50,480,262	3.2%	8.0%
Connecticut	0426	I/DD including ASD	\$132,196,292	\$124,321,358	-6.0%	\$132,224,519	6.4%	\$120,499,261	-8.9%	-3.0%
Connecticut	0437	I/DD including ASD	\$680,895,091	\$664,501,638	-2.4%	\$738,947,906	11.2%	\$726,726,829	-1.7%	2.2%
Connecticut	0653	Mental Health Services	\$3,752,535	\$6,495,143	73.1%	\$9,097,751	40.1%	\$11,510,142	26.5%	45.3%
Connecticut	0881	I/DD including ASD	\$10,957,585	\$10,220,798	-6.7%	\$15,407,820	50.7%	\$20,742,864	34.6%	23.7%
Connecticut ⁵	0993	Autism Spectrum Disorder	\$0	\$965,899	0.0%	\$803,348	-16.8%	\$2,547,255	217.1%	62.4%
Connecticut ⁵	1040	ASD - Children Only	\$0	\$0	0.0%	\$0	0.0%	\$821,831	0.0%	0.0%
Connecticut	1085	Brain Injuries	\$0	\$0	0.0%	\$849,322	0.0%	\$5,192,531	511.4%	511.4%
Connecticut	4110	PD - Children Only	\$29,993	\$33,988	13.3%	\$61,432	80.7%	\$72,009	17.2%	33.9%
Connecticut	Total	All	\$1,093,383,695	\$1,110,845,252	1.6%	\$1,306,535,591	17.6%	\$1,403,604,544	7.4%	8.7%
Delaware	0009	I/DD including ASD	\$98,589,240	\$105,640,569	7.2%	\$115,447,563	9.3%	\$109,262,163	-5.4%	3.5%
Delaware ⁶	0136	Older Adults and PD	\$29,861	\$79,797	167.2%	\$23,772	-70.2%	\$0	-100.0%	0.0%
Delaware ⁶	0332	Older Adults and PD	\$1,541	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Delaware ⁶	4159	HIV/AIDS	\$28,560	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Delaware	Total	All	\$98,649,202	\$105,720,366	7.2%	\$115,471,335	9.2%	\$109,262,163	-5.4%	3.5%
Dist. of Columbia	0307	I/DD including ASD	\$150,832,742	\$159,836,035	6.0%	\$190,623,444	19.3%	\$207,293,315	8.7%	11.2%
Dist. of Columbia	0334	Older Adults and PD	\$31,336,762	\$25,096,128	-19.9%	\$32,506,259	29.5%	\$42,057,130	29.4%	10.3%
Dist. of Columbia	Total	All	\$182,169,504	\$184,932,163	1.5%	\$223,129,703	20.7%	\$249,350,445	11.8%	11.0%
Florida	0010.90	Older Adults and PD	\$124,594,044	\$23,255,531	-81.3%	\$3,176,595	-86.3%	\$0	-100.0%	0.0%
Florida	0010.91	I/DD including ASD	\$743,206,942	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Florida	0116	Older Adults	\$11,778,170	\$3,539,101	-70.0%	\$0	-100.0%	\$0	0.0%	0.0%
Florida	0194	HIV/AIDS	\$12,172,590	\$38,937,741	219.9%	\$23,520,818	-39.6%	\$19,938,736	-15.2%	17.9%
Florida	0280	Older Adults and PD	\$34,820,422	\$6,581,069	-81.1%	\$278,064	-95.8%	\$0	-100.0%	0.0%
Florida	0294	I/DD including ASD	\$32,347,026	\$71,586	-99.8%	\$0	-100.0%	\$0	0.0%	0.0%
Florida ⁷	0315	Older Adults	\$230,712,192	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%

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Medicaid Expenditures for Section 1915(c) HCBS Waiver Programs in FY 2016

State	Waiver Number	Target Population	FY 2013 Expenditures	FY 2014 Expenditures	Percent Change 2013-2014	FY 2015 Expenditures	Percent Change 2014-2015	FY 2016 Expenditures	Percent Change 2015-2016	ACRG
Florida	0342	Physical Disabilities	\$13,220,234	\$11,629,372	-12.0%	\$9,754,249	-16.1%	\$13,060,749	33.9%	-0.4%
Florida	0392	Medically Fragile	\$7,035,208	\$5,239,715	-25.5%	\$4,499,539	-14.1%	\$6,086,175	35.3%	-4.7%
Florida ⁵	0867	I/DD including ASD	\$0	\$806,418,720	0.0%	\$890,672,510	10.4%	\$924,617,878	3.8%	7.1%
Florida ⁷	0962	Older Adults and PD	\$0	\$446,115,130	0.0%	\$656,125,647	47.1%	\$749,990,007	14.3%	29.7%
Florida	40166	Medically Fragile - Children Only	\$20,218	\$10,770	-46.7%	\$20,283	88.3%	\$8,200	-59.6%	-26.0%
Florida	40205	Medically Fragile	\$17,937	\$66,547	271.0%	\$61,875	-7.0%	\$53,147	-14.1%	43.6%
Florida⁷	Total	All	\$1,209,924,983	\$1,341,865,282	10.9%	\$1,588,109,580	18.4%	\$1,713,754,892	7.9%	12.3%
Georgia	0112	Older Adults and PD	\$369,319,030	\$369,824,956	0.1%	\$419,418,498	13.4%	\$436,570,603	4.1%	5.7%
Georgia	0175	I/DD including ASD	\$67,936,539	\$66,970,803	-1.4%	\$66,645,881	-0.5%	\$64,915,593	-2.6%	-1.5%
Georgia	0323	I/DD including ASD	\$367,092,259	\$398,163,843	8.5%	\$447,838,493	12.5%	\$471,472,822	5.3%	8.7%
Georgia	4116	Medically Fragile - Children Only	\$11,981,188	\$4,975,222	-58.5%	\$2,400,385	-51.8%	\$8,980	-99.6%	-90.9%
Georgia	4170	Physical Disabilities	\$42,959,373	\$44,391,321	3.3%	\$48,579,339	9.4%	\$54,159,767	11.5%	8.0%
Georgia	Total	All	\$859,288,389	\$884,326,145	2.9%	\$984,882,596	11.4%	\$1,027,127,765	4.3%	6.1%
Hawaii	0013	I/DD including ASD	\$107,872,649	\$106,130,734	-1.6%	\$107,306,931	1.1%	\$110,427,450	2.9%	0.8%
Hawaii	Total	All	\$107,872,649	\$106,130,734	-1.6%	\$107,306,931	1.1%	\$110,427,450	2.9%	0.8%
Idaho	0076	I/DD including ASD	\$67,670,276	\$95,805,719	41.6%	\$172,938,773	80.5%	\$195,477,772	13.0%	42.4%
Idaho	0859	I/DD including ASD - Children Only	\$7,308,399	\$16,830,779	130.3%	\$19,120,381	13.6%	\$22,455,369	17.4%	45.4%
Idaho	0887	I/DD including ASD - Children Only	\$4,695,399	\$8,230,243	75.3%	\$8,551,233	3.9%	\$8,976,046	5.0%	24.1%
Idaho	1076	Older Adults and PD	\$105,514,553	\$108,742,856	3.1%	\$89,179,181	-18.0%	\$68,393,204	-23.3%	-13.5%
Idaho	Total	All	\$185,188,627	\$229,609,597	24.0%	\$289,789,568	26.2%	\$295,302,391	1.9%	16.8%
Illinois	0142	Physical Disabilities	\$292,097,306	\$261,794,558	-10.4%	\$230,183,104	-12.1%	\$216,174,760	-6.1%	-9.5%
Illinois ⁸	0143	Older Adults and PD	\$491,106,266	\$443,787,781	-9.6%	\$680,983,717	53.4%	\$705,320,853	3.6%	12.8%
Illinois	0202	HIV/AIDS	\$15,597,089	\$14,030,162	-10.0%	\$11,070,454	-21.1%	\$9,752,174	-11.9%	-14.5%
Illinois	0278	Medically Fragile	\$3,326,701	\$2,158,493	-35.1%	\$2,231,976	3.4%	\$2,089,993	-6.4%	-14.4%
Illinois	0326	Older Adults and PD	\$170,598,343	\$139,999,669	-17.9%	\$127,086,265	-9.2%	\$114,916,340	-9.6%	-12.3%
Illinois	0329	Brain Injuries	\$71,660,881	\$64,403,358	-10.1%	\$52,312,137	-18.8%	\$44,462,492	-15.0%	-14.7%
Illinois	0350	I/DD including ASD	\$623,483,965	\$671,658,526	7.7%	\$719,719,536	7.2%	\$743,733,167	3.3%	6.1%
Illinois	0464	I/DD including ASD - Children Only	\$17,352,581	\$18,741,210	8.0%	\$17,277,853	-7.8%	\$17,821,247	3.1%	0.9%
Illinois	0473	I/DD including ASD - Children Only	\$24,905,946	\$22,078,190	-11.4%	\$23,456,208	6.2%	\$23,334,179	-0.5%	-2.1%
Illinois	Total	All	\$1,710,129,078	\$1,638,651,947	-4.2%	\$1,864,321,250	13.8%	\$1,877,605,205	0.7%	3.2%
Indiana	0210	Older Adults and PD	\$136,571,065	\$167,730,000	22.8%	\$184,723,959	10.1%	\$201,482,159	9.1%	13.8%
Indiana	0378	I/DD including ASD	\$480,683,565	\$523,639,909	8.9%	\$559,680,537	6.9%	\$601,703,229	7.5%	7.8%

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Medicaid Expenditures for Section 1915(c) HCBS Waiver Programs in FY 2016

State	Waiver Number	Target Population	FY 2013 Expenditures	FY 2014 Expenditures	Percent Change 2013-2014	FY 2015 Expenditures	Percent Change 2014-2015	FY 2016 Expenditures	Percent Change 2015-2016	ACRG ²
Indiana	0387	I/DD including ASD	\$55,079,079	\$70,192,200	27.4%	\$91,651,973	30.6%	\$109,070,080	19.0%	25.6%
Indiana	4151	Autism Spectrum Disorder	\$418,880	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Indiana	4197	Brain Injuries	\$5,165,730	\$5,212,944	0.9%	\$5,043,003	-3.3%	\$4,957,557	-1.7%	-1.4%
Indiana	Total	All	\$677,918,319	\$766,775,053	13.1%	\$841,099,472	9.7%	\$917,213,025	9.0%	10.6%
Iowa	0213	HIV/AIDS	\$334,152	\$332,022	-0.6%	\$324,203	-2.4%	\$165,313	-49.0%	-20.9%
Iowa	0242	Intellectual Disability	\$405,268,679	\$450,266,472	11.1%	\$488,266,655	8.4%	\$490,200,000	0.4%	6.5%
Iowa	0299	Brain Injuries	\$30,120,997	\$31,650,743	5.1%	\$32,735,380	3.4%	\$34,534,687	5.5%	4.7%
Iowa	0345	Physical Disabilities	\$4,664,332	\$4,404,395	-5.6%	\$3,876,184	-12.0%	\$2,193,578	-43.4%	-22.2%
Iowa	0819	Mental Health Service - Children Only	\$9,260,595	\$9,066,178	-2.1%	\$7,424,443	-18.1%	\$6,600,000	-11.1%	-10.7%
Iowa	4111	Physical Disabilities	\$21,197,565	\$20,423,104	-3.7%	\$20,392,575	-0.1%	\$13,897,723	-31.8%	-13.1%
Iowa	4155	Older Adults	\$79,707,137	\$83,231,316	4.4%	\$83,110,629	-0.1%	\$86,208,699	3.7%	2.6%
Iowa	Total	All	\$550,553,457	\$599,374,230	8.9%	\$636,130,069	6.1%	\$633,800,000	-0.4%	4.8%
Kansas	0224	I/DD including ASD	\$342,311,973	\$287,111,344	-16.1%	\$290,211,020	1.1%	\$334,115,764	15.1%	-0.8%
Kansas ^{5,9}	0303	Older Adults	\$17,208,890	\$37,572	-99.8%	\$0	-100.0%	\$56,621,892	0.0%	48.7%
Kansas ⁹	0304	Physical Disabilities	\$182,520,428	\$155,128,147	-15.0%	\$142,991,853	-7.8%	\$102,778,989	-28.1%	-17.4%
Kansas ⁹	0320	Mental Health Services - Children Only	\$64,137	\$64,427	0.5%	\$58,774	-8.8%	\$91,398,450	55408.3%	1025.3%
Kansas ^{5,9}	0476	ASD - Children Only	\$250,277	\$619	-99.8%	\$0	-100.0%	\$303,933	0.0%	6.7%
Kansas ⁹	4164	Brain Injuries	\$5,785,924	\$59,626	-99.0%	\$922	-98.5%	\$10,587,357	48203.4%	22.3%
Kansas ⁹	4165	Medically Fragile - Children Only	\$8,462,688	\$76,011,014	798.2%	\$99,090,952	30.4%	\$3,107,092	-96.9%	-28.4%
Kansas	Total	All	\$556,604,317	\$518,412,749	-6.9%	\$532,353,521	2.7%	\$598,913,477	12.5%	2.5%
Kentucky	0144	Older Adults and PD	\$84,369,848	\$93,392,796	10.7%	\$94,113,548	0.8%	\$93,647,848	-0.5%	3.5%
Kentucky	0314	I/DD including ASD	\$266,769,516	\$295,142,226	10.6%	\$316,492,441	7.2%	\$345,593,942	9.2%	9.0%
Kentucky	0333	Brain Injuries	\$20,165,093	\$23,806,566	18.1%	\$24,933,728	4.7%	\$22,564,326	-9.5%	3.8%
Kentucky	0475	I/DD including ASD	\$193,189,683	\$265,931,833	37.7%	\$288,114,956	8.3%	\$321,129,506	11.5%	18.5%
Kentucky	0477	Brain Injuries	\$14,983,745	\$16,000,172	6.8%	\$16,162,789	1.0%	\$19,386,032	19.9%	9.0%
Kentucky	40146	Medically Fragile	\$4,648,664	\$4,649,244	0.0%	\$4,274,389	-8.1%	\$3,877,608	-9.3%	-5.9%
Kentucky	Total	All	\$584,126,549	\$698,922,837	19.7%	\$744,091,851	6.5%	\$806,199,262	8.3%	11.3%
Louisiana	0121	Older Adults and PD	\$9,032,683	\$9,399,585	4.1%	\$9,626,767	2.4%	\$8,507,674	-11.6%	-2.0%
Louisiana	0257	Older Adults and PD	\$21,041	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Louisiana	0361	I/DD including ASD - Children Only	\$13,583,268	\$12,296,872	-9.5%	\$13,799,197	12.2%	\$12,003,047	-13.0%	-4.0%
Louisiana	0401	I/DD including ASD	\$429,983,649	\$427,070,088	-0.7%	\$437,022,522	2.3%	\$439,103,106	0.5%	0.7%
Louisiana	0453	I/DD including ASD	\$12,968,848	\$12,098,612	-6.7%	\$11,872,626	-1.9%	\$12,335,905	3.9%	-1.7%
Louisiana	0472	I/DD including ASD	\$656,492	\$850,798	29.6%	\$743,409	-12.6%	\$647,151	-12.9%	-0.5%
Louisiana	0866	Older Adults and PD	\$108,137,812	\$101,028,791	-6.6%	\$114,702,713	13.5%	\$104,847,207	-8.6%	-1.0%

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Medicaid Expenditures for Section 1915(c) HCBS Waiver Programs in FY 2016

State	Waiver Number	Target Population	FY 2013 Expenditures	FY 2014 Expenditures	Percent Change 2013-2014 ¹	FY 2015 Expenditures	Percent Change 2014-2015 ²	FY 2016 Expenditures	Percent Change 2015-2016 ³	ACRG ²
Louisiana ⁵	0889	Mental Health Services - Children Only	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Louisiana	Total	All	\$574,383,793	\$562,744,746	-2.0%	\$587,767,234	4.4%	\$577,444,090	-1.8%	0.2%
Maine	0127	Physical Disabilities	\$9,958,461	\$9,385,853	-5.7%	\$2,537,418	-73.0%	\$0	-100.0%	0.0%
Maine	0159	ID & ASD	\$300,411,992	\$325,850,085	8.5%	\$308,849,493	-5.2%	\$300,159,074	-2.8%	0.0%
Maine	0276	Older Adults and PD	\$18,463,058	\$20,212,097	9.5%	\$18,199,784	-10.0%	\$20,957,865	15.2%	4.3%
Maine ⁵	0467	ID & ASD	\$0	(\$1,214)	0.0%	\$30,860,456	0.0%	\$44,783,439	45.1%	45.1%
Maine ⁵	0995	DD - other related conditions	\$0	\$159,255	0.0%	\$1,324,532	731.7%	\$2,689,124	103.0%	310.9%
Maine ⁵	1082	Brain Injuries	\$0	\$0	0.0%	\$3,903,118	0.0%	\$12,415,693	218.1%	218.1%
Maine	Total	All	\$328,833,511	\$355,606,076	8.1%	\$365,674,801	2.8%	\$381,005,195	4.2%	5.0%
Maryland	0023	I/DD including ASD	\$726,527,399	\$767,047,616	5.6%	\$812,323,664	5.9%	\$728,729,301	-10.3%	0.1%
Maryland	0265	Older Adults and PD	\$123,567,252	\$67,536,258	-45.3%	\$40,044,744	-40.7%	\$40,263,477	0.5%	-31.2%
Maryland	0339	ASD - Children Only	\$28,841,498	\$31,655,402	9.8%	\$34,589,186	9.3%	\$35,154,728	1.6%	6.8%
Maryland	0353	Physical Disabilities	\$37,571,060	\$14,068,141	-62.6%	\$16,197	-99.9%	\$0	-100.0%	0.0%
Maryland	0424	I/DD including ASD	\$8,669,957	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Maryland	0645	Older Adults and PD	\$67,211,596	\$72,103,786	7.3%	\$80,742,401	12.0%	\$87,123,756	7.9%	9.0%
Maryland	40118	Medically Fragile	\$1,210,649	\$1,201,500	-0.8%	\$1,210,500	0.7%	\$1,212,567	0.2%	0.1%
Maryland	40198	Brain Injuries	\$5,872,361	\$6,748,980	14.9%	\$8,347,073	23.7%	\$9,623,139	15.3%	17.9%
Maryland	Total	All	\$999,471,772	\$960,361,683	-3.9%	\$977,273,765	1.8%	\$902,106,968	-7.7%	-3.4%
Massachusetts ^{8, 10}	0059	Older Adults and PD	\$378,900,529	\$128,678,437	-66.0%	\$139,194,928	8.2%	\$181,940,907	30.7%	-21.7%
Massachusetts	0064	Intellectual Disability	\$93,591,843	\$203,756	-99.8%	(\$3,687)	-101.8%	\$0	0.0%	0.0%
Massachusetts	0359	Brain Injuries	\$7,641,228	\$6,240,548	-18.3%	\$6,192,838	-0.8%	\$8,095,769	30.7%	1.9%
Massachusetts	0826	Intellectual Disability	\$17,903,823	\$40,829,820	128.1%	\$40,428,896	-1.0%	\$51,684,072	27.8%	42.4%
Massachusetts	0827	Intellectual Disability	\$579,750,025	\$804,318,927	38.7%	\$1,113,253,895	38.4%	\$1,127,337,056	1.3%	24.8%
Massachusetts	0828	Intellectual Disability	\$23,117,200	\$36,387,149	57.4%	\$41,949,512	15.3%	\$49,485,638	18.0%	28.9%
Massachusetts ⁵	1027	Mental Health Services	\$0	\$567,067	0.0%	\$476,605	-16.0%	\$6,035,285	1166.3%	226.2%
Massachusetts ⁵	1028	Mental Health Services	\$0	\$42,726	0.0%	(\$2,682,312)	-6377.9%	\$7,186,427	0.0%	1196.9%
Massachusetts	40207	ASD - Children Only	\$1,479,031	\$1,535,058	3.8%	\$2,149,031	40.0%	\$3,419,181	59.1%	32.2%
Massachusetts	40701	Brain Injuries	\$3,993,423	\$9,661,950	141.9%	\$3,981,559	-58.8%	\$38,462,477	866.0%	112.8%
Massachusetts	40702	Brain Injuries	\$2,108,489	\$3,132,815	48.6%	\$3,468,429	10.7%	\$4,036,488	16.4%	24.2%
Massachusetts¹⁰	Total	All	\$1,108,485,591	\$1,031,598,253	-6.9%	\$1,348,409,694	30.7%	\$1,477,683,300	9.6%	10.1%
Michigan	0167	I/DD including ASD	\$418,351,336	\$439,666,508	5.1%	\$448,718,822	2.1%	\$445,276,900	-0.8%	2.1%
Michigan ¹¹	0233	Older Adults and PD	\$175,713,347	\$135,877,987	-22.7%	\$304,238,845	123.9%	\$322,700,000	6.1%	22.5%
Michigan	0438	Mental Health Services - Children Only	\$5,356,524	\$5,803,963	8.4%	\$6,019,065	3.7%	\$20,200,000	235.6%	55.7%
Michigan ^{5, 11}	1126	Older Adults and PD	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%

Medicaid Expenditures for Section 1915(c) HCBS Waiver Programs in FY 2016

State	Waiver Number	Target Population	FY 2013 Expenditures	FY 2014 Expenditures	Percent Change 2013-2014	FY 2015 Expenditures	Percent Change 2014-2015	FY 2016 Expenditures	Percent Change 2015-2016	ACRG
Michigan	4119	I/DD including ASD - Children Only	\$17,018,840	\$15,226,479	-10.5%	\$16,496,175	8.3%	\$12,540,151	-24.0%	-9.7%
Michigan¹¹	Total	All	\$616,440,047	\$596,574,937	-3.2%	\$775,472,907	30.0%	\$800,717,051	3.3%	9.1%
Minnesota	0025	Older Adults	\$239,195,026	\$265,682,303	11.1%	\$329,541,386	24.0%	\$340,170,135	3.2%	12.5%
Minnesota	0061	I/DD including ASD	\$1,012,625,529	\$1,073,057,567	6.0%	\$1,167,146,296	8.8%	\$1,204,063,310	3.2%	5.9%
Minnesota	0166	Physical Disabilities	\$495,957,594	\$560,923,659	13.1%	\$629,787,785	12.3%	\$695,127,227	10.4%	11.9%
Minnesota	4128	Physical Disabilities	\$23,592,075	\$26,296,378	11.5%	\$29,920,403	13.8%	\$32,152,155	7.5%	10.9%
Minnesota	4169	Brain Injuries	\$92,935,333	\$95,487,367	2.7%	\$98,072,923	2.7%	\$96,486,656	-1.6%	1.3%
Minnesota	Total	All	\$1,864,305,557	\$2,021,447,274	8.4%	\$2,254,468,793	11.5%	\$2,367,999,483	5.0%	8.3%
Mississippi	0255	Physical Disabilities	\$47,190,403	\$46,937,055	-0.5%	\$62,157,508	32.4%	\$47,970,431	-22.8%	0.5%
Mississippi	0272	Older Adults and PD	\$155,187,462	\$163,247,394	5.2%	\$199,043,273	21.9%	\$170,874,937	-14.2%	3.3%
Mississippi	0282	I/DD including ASD	\$51,273,135	\$68,403,899	33.4%	\$82,713,125	20.9%	\$77,608,475	-6.2%	14.8%
Mississippi	0355	Older Adults and PD	\$8,034,839	\$10,315,439	28.4%	\$11,909,109	15.4%	\$10,241,620	-14.0%	8.4%
Mississippi	0366	Physical Disabilities	\$18,973,593	\$20,487,335	8.0%	\$26,336,911	28.6%	\$19,428,202	-26.2%	0.8%
Mississippi	Total	All	\$280,659,432	\$309,391,122	10.2%	\$382,159,926	23.5%	\$326,123,665	-14.7%	5.1%
Missouri	0026	Older Adults and PD	\$95,222,019	\$90,110,650	-5.4%	\$73,666,164	-18.2%	\$64,601,378	-12.3%	-12.1%
Missouri	0178	I/DD including ASD	\$566,162,397	\$621,261,239	9.7%	\$667,997,767	7.5%	\$697,700,153	4.4%	7.2%
Missouri	0197	HIV/AIDS	\$1,889,917	\$1,724,390	-8.8%	\$2,023,233	17.3%	\$2,201,293	8.8%	5.2%
Missouri	0346	Older Adults and PD	\$1,855,209	\$1,668,056	-10.1%	\$1,606,747	-3.7%	\$1,673,672	4.2%	-3.4%
Missouri	0404	I/DD including ASD	\$16,032,894	\$18,137,466	13.1%	\$31,211,702	72.1%	\$41,762,989	33.8%	37.6%
Missouri	0698	ASD - Children Only	\$1,064,628	\$959,980	-9.8%	\$1,305,337	36.0%	\$1,254,271	-3.9%	5.6%
Missouri	0841	I/DD including ASD	\$8,276,895	\$8,529,589	3.1%	\$14,508,116	70.1%	\$14,360,488	-1.0%	20.2%
Missouri	1021	Physical Disabilities	\$4,389,492	\$13,785,265	214.1%	\$14,933,750	8.3%	\$13,806,049	-7.6%	46.5%
Missouri	40190	Medically Fragile	\$12,895,569	\$14,440,396	12.0%	\$16,369,901	13.4%	\$17,338,830	5.9%	10.4%
Missouri	4185	I/DD including ASD - Children Only	\$4,573,861	\$3,073,423	-32.8%	\$4,164,634	35.5%	\$3,910,229	-6.1%	-5.1%
Missouri	Total	All	\$712,362,881	\$773,690,454	8.6%	\$827,787,351	7.0%	\$858,609,352	3.7%	6.4%
Montana	0148	Older Adults and PD	\$31,502,581	\$30,408,872	-3.5%	\$31,844,514	4.7%	\$33,701,040	5.8%	2.3%
Montana	0208	I/DD including ASD	\$90,332,785	\$97,790,481	8.3%	\$101,513,006	3.8%	\$106,730,562	5.1%	5.7%
Montana	0371	I/DD including ASD	\$1,609,706	\$859	-99.9%	\$0	-100.0%	\$0	0.0%	0.0%
Montana	0455	Mental Health Services	\$3,049,401	\$3,306,160	8.4%	\$3,607,741	9.1%	\$3,915,970	8.5%	8.7%
Montana	0667	ASD - Children Only	\$1,352,904	\$1,770,844	30.9%	\$1,283,593	-27.5%	\$1,261,584	-1.7%	-2.3%
Montana	1037	I/DD including ASD	\$0	\$38,571	0.0%	\$173,560	350.0%	\$12,927	-92.6%	-42.1%
Montana	Total	All	\$127,847,377	\$133,315,787	4.3%	\$138,422,414	3.8%	\$145,622,083	5.2%	4.4%
Nebraska	0187	Older Adults and PD	\$73,995,079	\$78,033,299	5.5%	\$85,759,489	9.9%	\$97,424,717	13.6%	9.6%
Nebraska	0394	I/DD including ASD	\$10,632,716	\$11,062,407	4.0%	\$11,870,402	7.3%	\$14,565,590	22.7%	11.1%
Nebraska	0396	I/DD including ASD	\$204,061,630	\$213,581,258	4.7%	\$233,551,931	9.4%	\$269,408,894	15.4%	9.7%
Nebraska	40199	Brain Injuries	\$688,624	\$661,095	-4.0%	\$680,648	3.0%	\$699,764	2.8%	0.5%

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Medicaid Expenditures for Section 1915(c) HCBS Waiver Programs in FY 2016

State	Waiver Number	Target Population	FY 2013 Expenditures	FY 2014 Expenditures	Percent Change 2013-2014 ¹	FY 2015 Expenditures	Percent Change 2014-2015 ²	FY 2016 Expenditures	Percent Change 2015-2016 ³	ACRG ²
Nebraska	4154	DD incl. ID & ASD - Children Only	\$19,483,873	\$19,656,829	0.9%	\$16,929,932	-13.9%	\$14,352,576	-15.2%	-9.7%
Nebraska	Total	All	\$308,861,922	\$322,994,888	4.6%	\$348,792,402	8.0%	\$396,451,541	13.7%	8.7%
Nevada	0125	I/DD including ASD	\$66,602,435	\$81,699,694	22.7%	\$91,198,629	11.6%	\$87,410,515	-4.2%	9.5%
Nevada	0152	Older Adults	\$8,870,941	\$9,924,286	11.9%	\$11,066,132	11.5%	\$12,652,871	14.3%	12.6%
Nevada	0452	Older Adults and PD	\$291,738	\$371,156	27.2%	\$0	-100.0%	\$0	0.0%	0.0%
Nevada	4150	Physical Disabilities	\$3,473,315	\$3,969,853	14.3%	\$4,691,096	18.2%	\$4,800,028	2.3%	11.4%
Nevada	Total	All	\$79,238,429	\$95,964,989	21.1%	\$106,955,857	11.5%	\$104,863,414	-2.0%	9.8%
New Hampshire	0053	I/DD including ASD	\$186,415,853	\$213,259,361	14.4%	\$216,557,687	1.5%	\$223,450,216	3.2%	6.2%
New Hampshire	0060	Older Adults and PD	\$49,210,835	\$50,130,161	1.9%	\$47,591,629	-5.1%	\$48,434,137	1.8%	-0.5%
New Hampshire	0397	I/DD including ASD - Children Only	\$4,124,615	\$5,136,464	24.5%	\$4,722,556	-8.1%	\$5,271,490	11.6%	8.5%
New Hampshire	4177	Brain Injuries	\$18,178,347	\$22,254,385	22.4%	\$21,382,069	-3.9%	\$22,556,608	5.5%	7.5%
New Hampshire	Total	All	\$257,929,650	\$290,780,371	12.7%	\$290,253,941	-0.2%	\$299,712,451	3.3%	5.1%
New Jersey	0031	I/DD including ASD	\$708,497,828	\$824,873,688	16.4%	\$964,162,506	16.9%	\$1,152,000,337	19.5%	17.6%
New Jersey ¹²	0032	Older Adults and PD	\$16,823,336	\$94,722	-99.4%	\$0	-100.0%	\$0	0.0%	0.0%
New Jersey ¹²	0160	HIV/AIDS	(\$1,117)	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
New Jersey ¹²	4133	Physical Disabilities	\$3,654,302	\$173,684	-95.2%	\$0	-100.0%	\$0	0.0%	0.0%
New Jersey ¹²	4174	Brain Injuries	\$4,889,567	\$56,827	-98.8%	\$8,597	-84.9%	\$0	-100.0%	0.0%
New Jersey	Total	All	\$733,863,916	\$825,198,921	12.4%	\$964,171,103	16.8%	\$1,152,000,337	19.5%	16.2%
New Mexico	0161	HIV/AIDS	\$303,561	\$65,441	-78.4%	\$0	-100.0%	\$0	0.0%	0.0%
New Mexico	0173	I/DD including ASD	\$270,237,091	\$272,351,218	0.8%	\$272,751,864	0.1%	\$278,972,424	2.3%	1.1%
New Mexico	0223	Medically Fragile - Children Only	\$1,637,393	\$1,601,579	-2.2%	\$1,644,492	2.7%	\$1,667,744	1.4%	0.6%
New Mexico	0448	I/DD including ASD	\$14,539,241	\$27,585,826	89.7%	\$46,903,174	70.0%	\$72,398,380	54.4%	70.8%
New Mexico	0449	Older Adults and PD	\$32,792,106	\$12,973,334	-60.4%	\$1,768	-100.0%	\$0	-100.0%	0.0%
New Mexico ¹³	0479	Older Adults and PD	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
New Mexico¹³	Total	All	\$319,509,392	\$314,577,398	-1.5%	\$321,301,298	2.1%	\$353,038,548	9.9%	3.4%
New York	0034	Older Adults and PD	\$129,220,838	\$10,637,417	-91.8%	\$2,278,037	-78.6%	\$231,013	-89.9%	-87.9%
New York	0238	I/DD including ASD	\$5,232,674,629	\$4,632,807,205	-11.5%	\$5,113,824,899	10.4%	\$5,543,931,146	8.4%	1.9%
New York	0269	Brain Injuries	\$144,591,119	\$155,770,721	7.7%	\$164,258,653	5.4%	\$188,436,187	14.7%	9.2%
New York ⁵	0296	Mental Health Services - Children Only	\$0	\$51,841,612	0.0%	\$42,989,067	-17.1%	\$42,650,906	-0.8%	-9.3%
New York ⁵	0444	Older Adults and PD	\$0	\$116,489,193	0.0%	\$138,846,081	19.2%	\$158,251,035	14.0%	16.6%
New York	0469	Mental Health Services - Children Only	\$78,942,201	\$79,748,423	1.0%	\$81,232,429	1.9%	\$78,653,938	-3.2%	-0.1%
New York	0470	I/DD including ASD - Children Only	\$14,168,198	\$15,871,579	12.0%	\$17,118,391	7.9%	\$16,627,516	-2.9%	5.5%

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Medicaid Expenditures for Section 1915(c) HCBS Waiver Programs in FY 2016

State	Waiver Number	Target Population	FY 2013 Expenditures	FY 2014 Expenditures	Percent Change 2013-2014 ¹	FY 2015 Expenditures	Percent Change 2014-2015 ²	FY 2016 Expenditures	Percent Change 2015-2016 ³	ACRG ²
New York	0471	Medically Fragile - Children Only	\$4,189,246	\$3,915,553	-6.5%	\$3,842,910	-1.9%	\$3,437,886	-10.5%	-6.4%
New York ⁵	40163	I/DD including ASD - Children Only	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
New York	40176	I/DD including ASD - Children Only	\$1,570,330	\$1,337,104	-14.9%	\$1,402,762	4.9%	\$949,931	-32.3%	-15.4%
New York	40200	I/DD including ASD - Children Only	\$1,338,842	\$919,198	-31.3%	\$1,139,498	24.0%	\$919,719	-19.3%	-11.8%
New York	4125	PD - Children Only	\$6,352,134	\$4,882,359	-23.1%	\$6,434,010	31.8%	\$6,153,510	-4.4%	-1.1%
New York	Total	All	\$5,613,047,537	\$5,074,220,364	-9.6%	\$5,573,366,737	9.8%	\$6,040,242,787	8.4%	2.5%
North Carolina	0132	Older Adults and PD	\$220,081,420	\$244,957,312	11.3%	\$228,788,079	-6.6%	\$234,595,952	2.5%	2.2%
North Carolina ¹⁴	0423	I/DD including ASD	\$482,107,953	\$670,838,814	39.1%	\$720,405,243	7.4%	\$653,201,861	-9.3%	10.7%
North Carolina	0662	I/DD including ASD	\$147,162,189	\$188,546	-99.9%	\$7,597	-96.0%	\$801	-89.5%	-98.2%
North Carolina	0663	I/DD including ASD	\$3,666,413	(\$54)	-100.0%	\$160	0.0%	\$0	-100.0%	0.0%
North Carolina	4141	Medically Fragile - Children Only	\$71,320,104	\$86,894,464	21.8%	\$97,898,214	12.7%	\$108,442,075	10.8%	15.0%
North Carolina	Total	All	\$924,338,079	\$1,002,879,082	8.5%	\$1,047,099,293	4.4%	\$996,240,689	-4.9%	2.5%
North Dakota	0037	I/DD including ASD	\$138,945,773	\$166,720,911	20.0%	\$182,083,502	9.2%	\$201,507,179	10.7%	13.2%
North Dakota	0273	Older Adults and PD	\$4,953,646	\$5,260,960	6.2%	\$6,069,779	15.4%	\$6,727,994	10.8%	10.7%
North Dakota	0468	Medically Fragile	\$158,139	\$167,152	5.7%	\$153,293	-8.3%	\$346	-99.8%	-87.0%
North Dakota	0568	Medically Fragile - Children Only	\$29,029	\$91,347	214.7%	\$106,506	16.6%	\$112,052	5.2%	56.9%
North Dakota ⁵	0834	Medically Fragile - Children Only	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
North Dakota	0842	ASD - Children Only	\$247,122	\$203,338	-17.7%	\$797,041	292.0%	\$1,514,989	90.1%	83.0%
North Dakota	1266	Medically Fragile	\$0	\$0	0.0%	\$0	0.0%	\$78,787	0.0%	0.0%
North Dakota	Total	All	\$144,333,709	\$172,443,708	19.5%	\$189,210,121	9.7%	\$209,941,347	11.0%	13.3%
Ohio	0198	Older Adults and PD	\$361,449,335	\$345,752,915	-4.3%	\$206,090,012	-40.4%	\$239,523,186	16.2%	-12.8%
Ohio	0231	I/DD including ASD	\$1,134,524,367	\$1,172,206,100	3.3%	\$1,225,450,323	4.5%	\$1,311,535,445	7.0%	5.0%
Ohio	0337	Physical Disabilities	\$192,576,467	\$170,095,094	-11.7%	\$118,915,706	-30.1%	\$121,571,128	2.2%	-14.2%
Ohio	0380	I/DD including ASD	\$151,078,011	\$156,114,062	3.3%	\$167,988,629	7.6%	\$173,782,285	3.4%	4.8%
Ohio	0383	I/DD including ASD	\$66,315,297	\$62,713,776	-5.4%	\$60,492,619	-3.5%	\$36,228,956	-40.1%	-18.3%
Ohio	0440	Older Adults and PD	\$56,344,793	\$53,041,281	-5.9%	\$22,987,134	-56.7%	\$168,823	-99.3%	-85.6%
Ohio	0446	Older Adults and PD	\$67,874,725	\$70,556,297	4.0%	\$44,321,389	-37.2%	\$47,252,535	6.6%	-11.4%
Ohio	0877	I/DD including ASD	\$386,563	\$2,667,211	590.0%	\$5,447,548	104.2%	\$8,200,620	50.5%	176.8%
Ohio	1035	Older Adults and PD	\$0	\$93,666,788	0.0%	\$463,222,195	394.5%	\$753,971,078	62.8%	183.7%
Ohio	4196	Older Adults and PD	\$8,668,306	\$6,158,073	-29.0%	\$2,662	-100.0%	\$0	-100.0%	0.0%
Ohio	Total	All	\$2,039,217,864	\$2,132,971,597	4.6%	\$2,314,918,217	8.5%	\$2,692,234,056	16.3%	9.7%

Medicaid Expenditures for Section 1915(c) HCBS Waiver Programs in FY 2016

State	Waiver Number	Target Population	FY 2013 Expenditures	FY 2014 Expenditures	Percent Change 2013-2014 ¹	FY 2015 Expenditures	Percent Change 2014-2015 ²	FY 2016 Expenditures	Percent Change 2015-2016 ³	ACRG ²
Oklahoma	0179	Intellectual Disability	\$170,619,684	\$180,219,956	5.6%	\$200,258,730	11.1%	\$201,826,356	0.8%	5.8%
Oklahoma	0256	Older Adults and PD	\$190,459,638	\$192,353,564	1.0%	\$190,962,419	-0.7%	\$197,475,657	3.4%	1.2%
Oklahoma	0343	Intellectual Disability	\$21,989,805	\$22,916,923	4.2%	\$24,589,224	7.3%	\$23,773,171	-3.3%	2.6%
Oklahoma	0351	ID - Children Only	\$2,072,832	\$2,019,005	-2.6%	\$2,178,924	7.9%	\$1,795,895	-17.6%	-4.7%
Oklahoma	0399	Intellectual Disability	\$90,504,401	\$91,662,148	1.3%	\$91,732,542	0.1%	\$84,287,506	-8.1%	-2.3%
Oklahoma	0809	Older Adults	\$343,843	\$493,703	43.6%	\$441,738	-10.5%	\$14,557	-96.7%	-65.1%
Oklahoma	0810	Physical Disabilities	\$964,880	\$1,173,250	21.6%	\$1,186,019	1.1%	\$35,988	-97.0%	-66.6%
Oklahoma	0811	Medically Fragile	\$2,733,110	\$3,743,859	37.0%	\$5,093,665	36.1%	\$5,677,544	11.5%	27.6%
Oklahoma	Total	All	\$479,688,193	\$494,582,408	3.1%	\$516,443,261	4.4%	\$514,886,674	-0.3%	2.4%
Oregon ¹⁵	0117	I/DD including ASD	\$493,460,080	\$38,236,940	-92.3%	\$33,799,072	-11.6%	\$35,138,397	4.0%	-58.6%
Oregon ¹⁵	0185	Older Adults and PD	\$415,421,818	(\$43,817,759)	-110.5%	\$5,779,046	0.0%	\$7,942,203	37.4%	-73.3%
Oregon ¹⁵	0375	I/DD including ASD	\$64,880,792	\$22,379,293	-65.5%	\$24,493,517	9.4%	\$28,524,452	16.5%	-24.0%
Oregon ¹⁵	0565	PD - Children Only	\$535,138	\$74,571	-86.1%	\$13,975	-81.3%	\$300,270	2048.6%	-17.5%
Oregon	40193	Medically Fragile - Children Only	\$1,614,811	\$2,169,915	34.4%	\$2,067,140	-4.7%	\$106,431	-94.9%	-59.6%
Oregon	40194	I/DD including ASD - Children Only	\$2,714,252	\$3,825,998	41.0%	\$3,640,396	-4.9%	\$34,671	-99.0%	-76.6%
Oregon¹⁵	Total	All	\$978,626,891	\$22,868,958	-97.7%	\$69,793,146	205.2%	\$72,046,424	3.2%	-58.1%
Pennsylvania	0147	Intellectual Disability	\$1,726,280,402	\$1,837,299,992	6.4%	\$1,901,192,139	3.5%	\$2,076,545,236	9.2%	6.4%
Pennsylvania	0192	HIV/AIDS	\$1,122,230	\$1,315,363	17.2%	\$986,679	-25.0%	\$90,019	-90.9%	-56.9%
Pennsylvania	0235	DD – other related conditions	\$83,011,818	\$81,696,681	-1.6%	\$85,128,858	4.2%	\$89,489,581	5.1%	2.5%
Pennsylvania	0277	Physical Disabilities	\$220,009,977	\$240,647,729	9.4%	\$307,789,753	27.9%	\$400,223,987	30.0%	22.1%
Pennsylvania ⁸	0279	Older Adults and PD	\$531,751,937	\$625,082,806	17.6%	\$761,939,690	21.9%	\$844,624,632	10.9%	16.7%
Pennsylvania	0319	Physical Disabilities	\$314,783,068	\$385,845,889	22.6%	\$479,503,437	24.3%	\$592,843,681	23.6%	23.5%
Pennsylvania	0324	I/DD including ASD - Children Only	\$10,025,903	\$9,548,310	-4.8%	\$8,554,956	-10.4%	\$8,302,143	-3.0%	-6.1%
Pennsylvania	0354	Intellectual Disability	\$200,984,445	\$220,868,873	9.9%	\$229,559,052	3.9%	\$232,156,638	1.1%	4.9%
Pennsylvania	0386	Brain Injuries	\$48,472,687	\$50,369,187	3.9%	\$58,359,367	15.9%	\$65,779,220	12.7%	10.7%
Pennsylvania	0593	Autism Spectrum Disorder	\$12,066,856	\$15,929,714	32.0%	\$20,634,232	29.5%	\$22,735,759	10.2%	23.5%
Pennsylvania	4144	Physical Disabilities	(\$95,852)	\$0	0.0%	(\$2,818)	0.0%	\$0	0.0%	0.0%
Pennsylvania	Total	All	\$3,148,413,471	\$3,468,604,544	10.2%	\$3,853,645,345	11.1%	\$4,332,790,896	12.4%	11.2%
South Carolina ¹⁶	0186	HIV/AIDS	\$4,395,276	\$4,328,115	-1.5%	\$4,454,659	2.9%	\$4,673,268	4.9%	2.1%
South Carolina	0237	I/DD including ASD	\$261,414,067	\$268,419,813	2.7%	\$280,328,381	4.4%	\$321,417,171	14.7%	7.1%
South Carolina	0284	Physical Disabilities	\$20,687,656	\$22,382,375	8.2%	\$26,445,969	18.2%	\$31,670,227	19.8%	15.3%
South Carolina ¹⁶	0405	Older Adults and PD	\$137,173,734	\$141,674,010	3.3%	\$162,250,323	14.5%	\$181,850,539	12.1%	9.9%
South Carolina	0456	ASD - Children Only	\$14,571,695	\$16,935,025	16.2%	\$17,664,125	4.3%	\$15,339,317	-13.2%	1.7%

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Medicaid Expenditures for Section 1915(c) HCBS Waiver Programs in FY 2016

State	Waiver Number	Target Population	FY 2013 Expenditures	FY 2014 Expenditures	Percent Change 2013-2014	FY 2015 Expenditures	Percent Change 2014-2015	FY 2016 Expenditures	Percent Change 2015-2016	ACRG ²
South Carolina	0675	Medically Fragile - Children Only	\$847,062	\$559,616	-33.9%	\$2,120,830	279.0%	\$2,145,230	1.2%	36.3%
South Carolina	0676	I/DD including ASD	\$20,652,254	\$21,254,045	2.9%	\$23,706,206	11.5%	\$24,800,489	4.6%	6.3%
South Carolina ¹⁶	40181	Medically Fragile	\$1,729,182	\$1,949,961	12.8%	\$1,985,610	1.8%	\$1,768,210	-10.9%	0.7%
South Carolina¹⁶	Total	All	\$461,470,926	\$477,502,960	3.5%	\$518,956,103	8.7%	\$583,664,451	12.5%	8.1%
South Dakota	0044	I/DD including ASD	\$103,668,897	\$105,470,956	1.7%	\$111,439,642	5.7%	\$113,278,666	1.7%	3.0%
South Dakota	0189	Older Adults	\$11,184,301	\$12,372,460	10.6%	\$13,749,497	11.1%	\$13,443,481	-2.2%	6.3%
South Dakota	0264	Physical Disabilities	\$3,150,165	\$3,028,829	-3.9%	\$3,410,842	12.6%	\$3,881,995	13.8%	7.2%
South Dakota	0338	I/DD including ASD - Children Only	\$2,780,509	\$2,683,741	-3.5%	\$3,088,541	15.1%	\$3,193,504	3.4%	4.7%
South Dakota	Total	All	\$120,783,872	\$123,555,986	2.3%	\$131,688,522	6.6%	\$133,797,646	1.6%	3.5%
Tennessee	0128	Intellectual Disability	\$567,521,467	\$616,628,157	8.7%	\$540,123,812	-12.4%	\$375,092,473	-30.6%	-12.9%
Tennessee	0357	Intellectual Disability	\$44,828,683	\$44,599,745	-0.5%	\$110,988,474	148.9%	\$270,975,633	144.1%	82.2%
Tennessee	0427	Intellectual Disability	\$21,414,046	\$22,944,644	7.1%	\$23,398,231	2.0%	\$24,720,229	5.6%	4.9%
Tennessee	Total	All	\$633,764,196	\$684,172,546	8.0%	\$674,510,517	-1.4%	\$670,788,335	-0.6%	1.9%
Texas	0110	Intellectual Disability	\$832,960,248	\$871,202,563	4.6%	\$920,034,349	5.6%	\$1,008,114,805	9.6%	6.6%
Texas	0181	Medically Fragile - Children Only	\$96,095,825	\$94,538,429	-1.6%	\$88,077,481	-6.8%	\$90,797,692	3.1%	-1.9%
Texas	0221	DD - other related conditions	\$206,654,114	\$206,418,522	-0.1%	\$191,545,801	-7.2%	\$171,454,633	-10.5%	-6.0%
Texas	0266	Older Adults and PD	\$169,853,986	\$167,063,113	-1.6%	\$4,221,418	-97.5%	(\$670,489)	-115.9%	0.0%
Texas	0281	DD-other specific diagnoses	\$7,861,016	\$7,900,177	0.5%	\$7,945,278	0.6%	\$8,008,104	0.8%	0.6%
Texas	0373	Older Adults and PD	(\$1)	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Texas	0403	I/DD including ASD	\$48,190,045	\$53,500,702	11.0%	\$54,565,445	2.0%	\$86,390,873	58.3%	21.5%
Texas	0657	Mental Health Services - Children Only	\$143,149	\$3,402,268	2276.7%	\$6,167,273	81.3%	\$7,389,097	19.8%	272.3%
Texas	Total	All	\$1,361,758,382	\$1,404,025,774	3.1%	\$1,272,557,045	-9.4%	\$1,371,484,715	7.8%	0.2%
Utah	0158	I/DD including ASD	\$166,137,556	\$172,078,384	3.6%	\$190,689,450	10.8%	\$211,414,507	10.9%	8.4%
Utah	0247	Older Adults	\$4,198,263	\$3,973,040	-5.4%	\$4,538,979	14.2%	\$5,469,088	20.5%	9.2%
Utah	0292	Brain Injuries	\$3,501,601	\$3,620,139	3.4%	\$4,327,273	19.5%	\$5,107,452	18.0%	13.4%
Utah	0331	Physical Disabilities	\$2,151,896	\$2,173,755	1.0%	\$2,118,588	-2.5%	\$2,093,239	-1.2%	-0.9%
Utah	0439	Older Adults and PD	\$31,068,673	\$36,659,850	18.0%	\$40,287,106	9.9%	\$40,926,375	1.6%	9.6%
Utah	1029	ASD - Children Only	\$1,798,240	\$5,685,745	216.2%	\$5,038,563	-11.4%	\$358,555	-92.9%	-41.6%
Utah	1246	Medically Fragile - Children Only	\$0	\$0	0.0%	\$0	0.0%	\$107,250	0.0%	0.0%
Utah	40183	Medically Fragile - Children Only	\$3,544,776	\$3,618,445	2.1%	\$3,188,939	-11.9%	\$3,038,236	-4.7%	-5.0%

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Medicaid Expenditures for Section 1915(c) HCBS Waiver Programs in FY 2016

State	Waiver Number	Target Population	FY 2013 Expenditures	FY 2014 Expenditures	Percent Change 2013-2014	FY 2015 Expenditures	Percent Change 2014-2015	FY 2016 Expenditures	Percent Change 2015-2016	ACRG ²
Utah	Total	All	\$212,401,005	\$227,809,358	7.3%	\$250,188,898	9.8%	\$268,514,702	7.3%	8.1%
Virginia	0321	Older Adults and PD	\$598,191,365	\$672,689,403	12.5%	\$657,474,759	-2.3%	\$757,706,865	15.2%	8.2%
Virginia	0358	DD - other related conditions	\$9,889,156	\$5,395,560	-45.4%	\$179,279,501	3222.7%	\$28,407,965	-84.2%	42.2%
Virginia	0372	Intellectual Disability	\$560,168,058	\$595,511,723	6.3%	\$510,036,895	-14.4%	\$737,271,198	44.6%	9.6%
Virginia	0430	Intellectual Disability	\$3,710,812	\$3,129,747	-15.7%	\$3,748,919	19.8%	\$3,774,678	0.7%	0.6%
Virginia	40206	Older Adults and PD	\$589,729	\$658,498	11.7%	\$789,312	19.9%	\$767,694	-2.7%	9.2%
Virginia	4149	Medically Fragile	\$50,489,153	\$45,378,571	-10.1%	\$28,506,019	-37.2%	\$29,092,710	2.1%	-16.8%
Virginia	Total	All	\$1,223,038,273	\$1,322,763,502	8.2%	\$1,379,835,405	4.3%	\$1,557,021,110	12.8%	8.4%
Washington ¹⁷	0049	Older Adults and PD	\$597,710,332	\$660,444,909	10.5%	\$572,223,582	-13.4%	\$25,931,280	-95.5%	-64.9%
Washington	0390	Older Adults and PD	\$9,801	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Washington	0408	I/DD including ASD	\$11,444,947	\$863	-100.0%	\$0	-100.0%	\$0	0.0%	0.0%
Washington ¹⁷	0409	I/DD including ASD	\$160,854,485	\$195,992,458	21.8%	\$190,846,241	-2.6%	\$59,775,008	-68.7%	-28.1%
Washington	0410	I/DD including ASD	\$357,105,340	\$383,353,425	7.4%	\$412,143,194	7.5%	\$438,635,147	6.4%	7.1%
Washington	0411	I/DD including ASD	\$52,800,006	\$53,252,720	0.9%	\$55,155,977	3.6%	\$56,607,653	2.6%	2.3%
Washington	0419	Older Adults and PD	(\$122)	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Washington	0443	Older Adults and PD	\$10,117,365	\$10,718,400	5.9%	\$10,092,952	-5.8%	\$12,198,555	20.9%	6.4%
Washington	1086	Older Adults and PD	\$0	\$450	0.0%	\$325,185	72163.3%	\$1,235,693	280.0%	5140.2%
Washington	1186	I/DD including ASD	\$0	\$0	0.0%	\$21,484	0.0%	\$1,413,431	6479.0%	6479.0%
Washington ¹⁷	40669	I/DD including ASD	\$5,604,769	\$6,707,467	19.7%	\$6,434,254	-4.1%	\$4,457,295	-30.7%	-7.4%
Washington¹⁷	Total	All	\$1,195,646,923	\$1,310,470,692	9.6%	\$1,247,242,869	-4.8%	\$600,254,062	-51.9%	-20.5%
West Virginia	0133	I/DD including ASD	\$344,117,623	\$360,653,048	4.8%	\$358,871,525	-0.5%	\$323,491,241	-9.9%	-2.0%
West Virginia	0134	Older Adults and PD	\$117,441,747	\$104,636,308	-10.9%	\$102,752,298	-1.8%	\$103,811,699	1.0%	-4.0%
West Virginia	0876	Brain Injuries	\$268,350	\$695,972	159.4%	\$1,020,400	46.6%	\$1,208,743	18.5%	65.1%
West Virginia	Total	All	\$461,827,720	\$465,985,328	0.9%	\$462,644,223	-0.7%	\$428,511,683	-7.4%	-2.5%
Wisconsin	0154	Older Adults and PD	\$58,054,995	\$62,756,655	8.1%	\$68,545,886	9.2%	\$47,185,467	-31.2%	-6.7%
Wisconsin	0229	I/DD including ASD	\$144,242,978	\$156,369,445	8.4%	\$160,069,182	2.4%	\$108,920,068	-32.0%	-8.9%
Wisconsin	0275	Brain Injuries	\$5,938,529	\$4,553,344	-23.3%	\$531,890	-88.3%	\$0	-100.0%	0.0%
Wisconsin ¹⁸	0367	Older Adults and PD	\$352,363,565	\$391,956,268	11.2%	\$408,972,649	4.3%	\$443,818,500	8.5%	8.0%
Wisconsin ¹⁸	0368	I/DD including ASD	\$522,471,765	\$541,443,911	3.6%	\$589,174,417	8.8%	\$651,609,850	10.6%	7.6%
Wisconsin	0413	PD - Children Only	\$3,998,821	\$4,316,720	7.9%	\$2,995,916	-30.6%	\$4,220,251	40.9%	1.8%
Wisconsin	0414	I/DD including ASD - Children Only	\$48,573,412	\$49,868,986	2.7%	\$53,476,854	7.2%	\$59,090,298	10.5%	6.8%
Wisconsin	0415	Mental Health Services - Children Only	\$17,684,244	\$16,204,269	-8.4%	\$22,094,086	36.3%	\$18,277,321	-17.3%	1.1%
Wisconsin ¹⁸	0484	I/DD including ASD	\$124,621,402	\$145,729,254	16.9%	\$199,845,411	37.1%	\$240,479,248	20.3%	24.5%
Wisconsin ¹⁸	0485	Older Adults and PD	\$76,711,631	\$108,878,662	41.9%	\$127,132,904	16.8%	\$152,982,373	20.3%	25.9%
Wisconsin	Total	All	\$1,354,661,342	\$1,482,077,514	9.4%	\$1,632,839,195	10.2%	\$1,726,583,376	5.7%	8.4%

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Medicaid Expenditures for Section 1915(c) HCBS Waiver Programs in FY 2016

State	Waiver Number	Target Population	FY 2013 Expenditures	FY 2014 Expenditures	Percent Change 2013-2014 ¹	FY 2015 Expenditures	Percent Change 2014-2015 ¹	FY 2016 Expenditures	Percent Change 2015-2016 ¹	ACRG ²
Wyoming	0226	I/DD including ASD	\$84,259,267	\$77,928,271	-7.5%	\$1,050,160	-98.7%	\$0	-100.0%	0.0%
Wyoming	0236	Older Adults and PD	\$13,161,241	\$13,501,228	2.6%	\$14,372,238	6.5%	\$16,536,573	15.1%	7.9%
Wyoming	0253	I/DD including ASD - Children Only	\$12,804,690	\$11,034,214	-13.8%	\$5,514,757	-50.0%	\$13,330	-99.8%	-89.9%
Wyoming	0369	Older Adults and PD	\$2,450,688	\$2,628,361	7.2%	\$2,678,443	1.9%	\$3,744,723	39.8%	15.2%
Wyoming	0370	Brain Injuries	\$7,731,467	\$7,196,300	-6.9%	\$6,591,801	-8.4%	\$6,742,514	2.3%	-4.5%
Wyoming ⁵	0451	Mental Health Services - Children Only	\$631,863	\$582,941	-7.7%	\$591,258	1.4%	\$0	-100.0%	0.0%
Wyoming	1060	I/DD including ASD	\$0	\$20,621	0.0%	\$1,301,728	6212.6%	\$3,251,207	149.8%	1155.6%
Wyoming	1061	I/DD including ASD	\$0	\$4,754,541	0.0%	\$81,295,926	1609.9%	\$87,577,936	7.7%	329.2%
Wyoming	Total	All	\$121,039,216	\$117,646,477	-2.8%	\$113,396,311	-3.6%	\$117,866,283	3.9%	-0.9%
United States	Total	All	\$40,710,298,891	\$41,357,902,972	1.6%	\$44,644,755,138	7.9%	\$48,282,937,099	8.1%	5.9%

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

¹ Percent change was not calculated if the expenditures in a previous year were zero or a negative number.

² ACRG refers to Annual Compound Rate of Growth since 2013 or the waiver program's first year, whichever is earlier. ACRG was not calculated for programs with no reported 2016 expenditures.

³ Arkansas combined waiver programs 0195 and 0312 effective 1/1/2016. People previously supported by waiver 0312 are now supported by waiver 0195.

⁴ California waiver program 0141 data for 2014 through 2016 do not include managed care expenditures.

⁵ For several waiver programs, available data indicated no expenditures in years in which the programs were effective. States, waiver programs, and years where no expenditures were reported are: Connecticut waiver programs 0933 (2013) and 1040 (2014 and 2015); Florida waiver 0867 (2013); Kansas waiver programs 0303 (2015) and 0476 (2015); Louisiana waiver program 0889 (2013 - 2016); Maine waiver programs 0467 (2013), 0995 (2013), and 1082 (2014); Massachusetts waiver programs 1027 (2013) and 1028 (2013); Michigan waiver program 1126 (2015 and 2016); New Mexico waiver program 0479 (2013 and 2014); New York waiver programs 0296 (2013), 0444 (2013), and 40163 (2013 - 2016); North Dakota waiver program 0834 (2013 - 2016); and Wyoming waiver program 0451 (2016).

⁶ Delaware terminated most of its 1915(c) waiver programs during 2012 and provides similar HCBS under a section 1115 demonstration. The state reported expenditures in later years for services provided before the waiver program terminated.

⁷ Florida terminated waiver program 0315 in late 2013 and transitioned participants to waiver program 0962 during 2013 and 2014. Both waiver programs provided services through managed care. The state provided a combined estimate of expenditures for both waiver programs in 2013 and 2014: 2013 data are listed for waiver program 0315 and 2014 data are listed under waiver program 0962. Data in 2015 and 2016 for waiver program 0962 also include state plan personal care and home health expenditures within the managed care program. The state provided a single estimate for all three program authorities.

⁸ Waiver programs in Illinois (0143), Massachusetts (0059), and Pennsylvania (0279) primarily serve older adults but are categorized as programs for older adults and people with physical disabilities because they have a minimum age of 60 instead of 65.

⁹ Kansas started a managed care program in 2013 that included several 1915(c) waiver programs and reported total spending for all waiver programs that year. These expenditures were listed for the program that historically had the highest amount of expenditures (waiver program 0304). In 2014 and 2015, separate estimates were provided for waiver programs for managed care expenditures in three groups of programs: Waiver programs 0303 and 0304, Waiver program 0224, and Waiver programs 0320, 0476, 4164, and 4165. For groups with multiple waiver programs, estimated expenditures were listed for the program that historically had the highest amount of expenditures in that group: waiver programs 0304 and 4165.

¹⁰ Massachusetts waiver program 0059 data for 2013 also include state plan home health and personal care expenditures for a managed care program. The state provided a single estimate for all three program authorities. Managed care expenditures are not included in 2014 data for this program.

¹¹ Michigan waiver program 0233 expenditures for 2014 data were incomplete because the transition to a managed care program occurred during that year; state managed care estimates were included starting in 2015. Michigan 2015 and 2016 data for waiver program 1125 do not include managed care expenditures.

¹² New Jersey terminated most of its 1915(c) waiver programs during 2014 and provides similar HCBS under a section 1115 demonstration. The state reported expenditures in later years for services provided before the waiver program terminated.

¹³ New Mexico waiver program 0479 data for 2013 do not include managed care expenditures. In 2014, the program was terminated and services became part of an 1115 demonstration.

¹⁴ State-reported 2016 managed care data for North Carolina waiver program 0423 are estimated expenditures for August 2015 through July 2016.

¹⁵ Oregon 1915(c) expenditures decreased by approximately \$950 million in 2014, the first full year of its Community First Choice (CFC) benefit, as CFC provided services previously funded by waiver programs.

¹⁶ South Carolina 2016 data for waiver programs 0186, 0405, and 40181 do not include managed care expenditures.

¹⁷ Washington 1915(c) expenditures decreased by approximately \$650 million in 2016, the first full year of its Community First Choice (CFC) benefit, as CFC provided services previously funded by waiver programs.

¹⁸ Wisconsin combined several 1915(c) waiver programs in 2015 targeting people with intellectual or developmental disabilities, older adults and people with physical disabilities. For these waiver programs, expenditures by target population for 2015 and 2016 are estimates based on the average percentage of spending for each population from 2012 through 2014.

Table 2. FY 2016 Medicaid Section 1915(c) Waiver Program Expenditures by Target Population

State	Waiver Number	Target Population Group	Target Population	FY 2016 Expenditures	Percent Change 2015-2016
California ²	0141	Older Adults and/or People with PD	Older Adults	\$31,640,649	12.6%
Connecticut	0140	Older Adults and/or People with PD	Older Adults	\$450,544,829	35.6%
Iowa	4155	Older Adults and/or People with PD	Older Adults	\$86,208,699	3.7%
Kansas ³	0303	Older Adults and/or People with PD	Older Adults	\$56,621,892	0.0%
Minnesota	0025	Older Adults and/or People with PD	Older Adults	\$340,170,135	3.2%
Nevada	0152	Older Adults and/or People with PD	Older Adults	\$12,652,871	14.3%
Oklahoma	0809	Older Adults and/or People with PD	Older Adults	\$14,557	-96.7%
South Dakota	0189	Older Adults and/or People with PD	Older Adults	\$13,443,481	-2.2%
Utah	0247	Older Adults and/or People with PD	Older Adults	\$5,469,088	20.5%
Alabama	0068	Older Adults and/or People with PD	Older Adults and PD	\$68,066,836	6.4%
Alabama	0878	Older Adults and/or People with PD	Older Adults and PD	\$1,705,797	50.0%
Alaska	0261	Older Adults and/or People with PD	Older Adults and PD	\$72,921,574	-7.3%
Arkansas ⁴	0195	Older Adults and/or People with PD	Older Adults and PD	\$85,134,990	62.7%
Arkansas	0400	Older Adults and/or People with PD	Older Adults and PD	\$22,552,943	13.3%
California	0431	Older Adults and/or People with PD	Older Adults and PD	\$89,658,475	45.0%
California	0855	Older Adults and/or People with PD	Older Adults and PD	\$632,265	33.8%
Colorado	0006	Older Adults and/or People with PD	Older Adults and PD	\$333,775,925	15.1%
Colorado	0961	Older Adults and/or People with PD	Older Adults and PD	\$1,932,934	24.5%
Dist. of Columbia	0334	Older Adults and/or People with PD	Older Adults and PD	\$42,057,130	29.4%
Florida ⁵	0962	Older Adults and/or People with PD	Older Adults and PD	\$749,990,007	14.3%
Georgia	0112	Older Adults and/or People with PD	Older Adults and PD	\$436,570,603	4.1%
Idaho	1076	Older Adults and/or People with PD	Older Adults and PD	\$68,393,204	-23.3%
Illinois ⁶	0143	Older Adults and/or People with PD	Older Adults and PD	\$705,320,853	3.6%
Illinois	0326	Older Adults and/or People with PD	Older Adults and PD	\$114,916,340	-9.6%
Indiana	0210	Older Adults and/or People with PD	Older Adults and PD	\$201,482,159	9.1%
Kentucky	0144	Older Adults and/or People with PD	Older Adults and PD	\$93,647,848	-0.5%
Louisiana	0121	Older Adults and/or People with PD	Older Adults and PD	\$8,507,674	-11.6%
Louisiana	0866	Older Adults and/or People with PD	Older Adults and PD	\$104,847,207	-8.6%
Maine	0276	Older Adults and/or People with PD	Older Adults and PD	\$20,957,865	15.2%
Maryland	0265	Older Adults and/or People with PD	Older Adults and PD	\$40,263,477	0.5%
Maryland	0645	Older Adults and/or People with PD	Older Adults and PD	\$87,123,756	7.9%
Massachusetts ⁶	0059	Older Adults and/or People with PD	Older Adults and PD	\$181,940,907	30.7%
Michigan	0233	Older Adults and/or People with PD	Older Adults and PD	\$322,700,000	6.1%
Michigan ^{2, 7}	1126	Older Adults and/or People with PD	Older Adults and PD	\$0	0.0%
Mississippi	0272	Older Adults and/or People with PD	Older Adults and PD	\$170,874,937	-14.2%
Mississippi	0355	Older Adults and/or People with PD	Older Adults and PD	\$10,241,620	-14.0%
Missouri	0026	Older Adults and/or People with PD	Older Adults and PD	\$64,601,378	-12.3%
Missouri	0346	Older Adults and/or People with PD	Older Adults and PD	\$1,673,672	4.2%
Montana	0148	Older Adults and/or People with PD	Older Adults and PD	\$33,701,040	5.8%
Nebraska	0187	Older Adults and/or People with PD	Older Adults and PD	\$97,424,717	13.6%
New Hampshire	0060	Older Adults and/or People with PD	Older Adults and PD	\$48,434,137	1.8%
New York	0034	Older Adults and/or People with PD	Older Adults and PD	\$231,013	-89.9%
New York	0444	Older Adults and/or People with PD	Older Adults and PD	\$158,251,035	14.0%
North Carolina	0132	Older Adults and/or People with PD	Older Adults and PD	\$234,595,952	2.5%
North Dakota	0273	Older Adults and/or People with PD	Older Adults and PD	\$6,727,994	10.8%
Ohio	0198	Older Adults and/or People with PD	Older Adults and PD	\$239,523,186	16.2%
Ohio	0440	Older Adults and/or People with PD	Older Adults and PD	\$168,823	-99.3%
Ohio	0446	Older Adults and/or People with PD	Older Adults and PD	\$47,252,535	6.6%
Ohio	1035	Older Adults and/or People with PD	Older Adults and PD	\$753,971,078	62.8%
Oklahoma	0256	Older Adults and/or People with PD	Older Adults and PD	\$197,475,657	3.4%

Medicaid Expenditures for Section 1915(c) HCBS Waiver Programs in FY 2016

State	Waiver Number	Target Population Group	Target Population	FY 2016 Expenditures	Percent Change 2015-2016
Oregon	0185	Older Adults and/or People with PD	Older Adults and PD	\$7,942,203	37.4%
Pennsylvania ⁶	0279	Older Adults and/or People with PD	Older Adults and PD	\$844,624,632	10.9%
South Carolina ²	0405	Older Adults and/or People with PD	Older Adults and PD	\$181,850,539	12.1%
Texas	0266	Older Adults and/or People with PD	Older Adults and PD	(\$670,489)	-115.9%
Utah	0439	Older Adults and/or People with PD	Older Adults and PD	\$40,926,375	1.6%
Virginia	0321	Older Adults and/or People with PD	Older Adults and PD	\$757,706,865	15.2%
Virginia	40206	Older Adults and/or People with PD	Older Adults and PD	\$767,694	-2.7%
Washington ⁸	0049	Older Adults and/or People with PD	Older Adults and PD	\$25,931,280	-95.5%
Washington	0443	Older Adults and/or People with PD	Older Adults and PD	\$12,198,555	20.9%
Washington	1086	Older Adults and/or People with PD	Older Adults and PD	\$1,235,693	280.0%
West Virginia	0134	Older Adults and/or People with PD	Older Adults and PD	\$103,811,699	1.0%
Wisconsin	0154	Older Adults and/or People with PD	Older Adults and PD	\$47,185,467	-31.2%
Wisconsin ⁹	0367	Older Adults and/or People with PD	Older Adults and PD	\$443,818,500	8.5%
Wisconsin ⁹	0485	Older Adults and/or People with PD	Older Adults and PD	\$152,982,373	20.3%
Wyoming	0236	Older Adults and/or People with PD	Older Adults and PD	\$16,536,573	15.1%
Wyoming	0369	Older Adults and/or People with PD	Older Adults and PD	\$3,744,723	39.8%
Alabama	0241	Older Adults and/or People with PD	Physical Disabilities	\$5,439,132	-23.8%
Arkansas ⁴	0312	Older Adults and/or People with PD	Physical Disabilities	\$19,235,587	-58.7%
Connecticut	0301	Older Adults and/or People with PD	Physical Disabilities	\$14,466,731	-48.1%
Florida	0342	Older Adults and/or People with PD	Physical Disabilities	\$13,060,749	33.9%
Georgia	4170	Older Adults and/or People with PD	Physical Disabilities	\$54,159,767	11.5%
Illinois	0142	Older Adults and/or People with PD	Physical Disabilities	\$216,174,760	-6.1%
Iowa	0345	Older Adults and/or People with PD	Physical Disabilities	\$2,193,578	-43.4%
Iowa	4111	Older Adults and/or People with PD	Physical Disabilities	\$13,897,723	-31.8%
Kansas ³	0304	Older Adults and/or People with PD	Physical Disabilities	\$102,778,989	-28.1%
Minnesota	0166	Older Adults and/or People with PD	Physical Disabilities	\$695,127,227	10.4%
Minnesota	4128	Older Adults and/or People with PD	Physical Disabilities	\$32,152,155	7.5%
Mississippi	0255	Older Adults and/or People with PD	Physical Disabilities	\$47,970,431	-22.8%
Mississippi	0366	Older Adults and/or People with PD	Physical Disabilities	\$19,428,202	-26.2%
Missouri	1021	Older Adults and/or People with PD	Physical Disabilities	\$13,806,049	-7.6%
Nevada	4150	Older Adults and/or People with PD	Physical Disabilities	\$4,800,028	2.3%
Ohio	0337	Older Adults and/or People with PD	Physical Disabilities	\$121,571,128	2.2%
Oklahoma	0810	Older Adults and/or People with PD	Physical Disabilities	\$35,988	-97.0%
Pennsylvania	0277	Older Adults and/or People with PD	Physical Disabilities	\$400,223,987	30.0%
Pennsylvania	0319	Older Adults and/or People with PD	Physical Disabilities	\$592,843,681	23.6%
South Carolina	0284	Older Adults and/or People with PD	Physical Disabilities	\$31,670,227	19.8%
South Dakota	0264	Older Adults and/or People with PD	Physical Disabilities	\$3,881,995	13.8%
Utah	0331	Older Adults and/or People with PD	Physical Disabilities	\$2,093,239	-1.2%
Colorado	4157	Older Adults and/or People with PD	PD - Children Only	\$13,414,036	18.9%
Connecticut	4110	Older Adults and/or People with PD	PD - Children Only	\$72,009	17.2%
New York	4125	Older Adults and/or People with PD	PD - Children Only	\$6,153,510	-4.4%
Oregon	0565	Older Adults and/or People with PD	PD - Children Only	\$300,270	2048.6%
Wisconsin	0413	Older Adults and/or People with PD	PD - Children Only	\$4,220,251	40.9%
Alabama	0407	Older Adults and/or People with PD	Medically Fragile	\$1,891,847	-7.6%
California	0139	Older Adults and/or People with PD	Medically Fragile	\$211,438,801	53.6%
California	0457	Older Adults and/or People with PD	Medically Fragile	\$15,490,079	65.3%
Florida	0392	Older Adults and/or People with PD	Medically Fragile	\$6,086,175	35.3%
Florida	40205	Older Adults and/or People with PD	Medically Fragile	\$53,147	-14.1%
Illinois	0278	Older Adults and/or People with PD	Medically Fragile	\$2,089,993	-6.4%
Kentucky	40146	Older Adults and/or People with PD	Medically Fragile	\$3,877,608	-9.3%
Maryland	40118	Older Adults and/or People with PD	Medically Fragile	\$1,212,567	0.2%
Missouri	40190	Older Adults and/or People with PD	Medically Fragile	\$17,338,830	5.9%

State	Waiver Number	Target Population Group	Target Population	FY 2016 Expenditures	Percent Change 2015-2016
North Dakota	0468	Older Adults and/or People with PD	Medically Fragile	\$346	-99.8%
North Dakota	1266	Older Adults and/or People with PD	Medically Fragile	\$78,787	0.0%
Oklahoma	0811	Older Adults and/or People with PD	Medically Fragile	\$5,677,544	11.5%
South Carolina ²	40181	Older Adults and/or People with PD	Medically Fragile	\$1,768,210	-10.9%
Virginia	4149	Older Adults and/or People with PD	Medically Fragile	\$29,092,710	2.1%
Alaska	0263	Older Adults and/or People with PD	Medically Fragile - Children Only	\$10,775,896	-19.0%
California	0486	Older Adults and/or People with PD	Medically Fragile - Children Only	\$1,571,763	190.0%
Colorado	0450	Older Adults and/or People with PD	Medically Fragile - Children Only	\$687,861	21.5%
Florida	40166	Older Adults and/or People with PD	Medically Fragile - Children Only	\$8,200	-59.6%
Georgia	4116	Older Adults and/or People with PD	Medically Fragile - Children Only	\$8,980	-99.6%
Kansas ³	4165	Older Adults and/or People with PD	Medically Fragile - Children Only	\$3,107,092	-96.9%
New Mexico	0223	Older Adults and/or People with PD	Medically Fragile - Children Only	\$1,667,744	1.4%
New York	0471	Older Adults and/or People with PD	Medically Fragile - Children Only	\$3,437,886	-10.5%
North Carolina	4141	Older Adults and/or People with PD	Medically Fragile - Children Only	\$108,442,075	10.8%
North Dakota	0568	Older Adults and/or People with PD	Medically Fragile - Children Only	\$112,052	5.2%
North Dakota ²	0834	Older Adults and/or People with PD	Medically Fragile - Children Only	\$0	0.0%
Oregon	40193	Older Adults and/or People with PD	Medically Fragile - Children Only	\$106,431	-94.9%
South Carolina	0675	Older Adults and/or People with PD	Medically Fragile - Children Only	\$2,145,230	1.2%
Texas	0181	Older Adults and/or People with PD	Medically Fragile - Children Only	\$90,797,692	3.1%
Utah	1246	Older Adults and/or People with PD	Medically Fragile - Children Only	\$107,250	0.0%
Utah	40183	Older Adults and/or People with PD	Medically Fragile - Children Only	\$3,038,236	-4.7%
Total	All	Older Adults and/or People with PD	All	\$12,510,890,887	5.5%
Connecticut	0993	People with I/DD	Autism Spectrum Disorder	\$2,547,255	217.1%
Pennsylvania	0593	People with I/DD	Autism Spectrum Disorder	\$22,735,759	10.2%
Arkansas	0936	People with I/DD	ASD - Children Only	\$2,482,579	-10.2%
Colorado	0434	People with I/DD	ASD - Children Only	\$538,638	-11.6%
Connecticut	1040	People with I/DD	ASD - Children Only	\$821,831	0.0%
Kansas ³	0476	People with I/DD	ASD - Children Only	\$303,933	0.0%
Maryland	0339	People with I/DD	ASD - Children Only	\$35,154,728	1.6%
Massachusetts	40207	People with I/DD	ASD - Children Only	\$3,419,181	59.1%
Missouri	0698	People with I/DD	ASD - Children Only	\$1,254,271	-3.9%
Montana	0667	People with I/DD	ASD - Children Only	\$1,261,584	-1.7%
North Dakota	0842	People with I/DD	ASD - Children Only	\$1,514,989	90.1%
South Carolina	0456	People with I/DD	ASD - Children Only	\$15,339,317	-13.2%
Utah	1029	People with I/DD	ASD - Children Only	\$358,555	-92.9%
Alaska	0260	People with I/DD	I/DD including ASD	\$179,863,101	4.4%
Alaska	0262	People with I/DD	I/DD including ASD	\$8,927,108	-2.1%
Arkansas	0188	People with I/DD	I/DD including ASD	\$213,764,513	7.3%
California	0336	People with I/DD	I/DD including ASD	\$3,835,932,546	54.9%
Colorado	0007	People with I/DD	I/DD including ASD	\$357,747,681	7.0%
Colorado	0293	People with I/DD	I/DD including ASD	\$55,269,733	14.7%
Connecticut	0426	People with I/DD	I/DD including ASD	\$120,499,261	-8.9%
Connecticut	0437	People with I/DD	I/DD including ASD	\$726,726,829	-1.7%
Connecticut	0881	People with I/DD	I/DD including ASD	\$20,742,864	34.6%
Delaware	0009	People with I/DD	I/DD including ASD	\$109,262,163	-5.4%
Dist. of Columbia	0307	People with I/DD	I/DD including ASDI	\$207,293,315	8.7%
Florida	0867	People with I/DD	I/DD including ASD	\$924,617,878	3.8%
Georgia	0175	People with I/DD	I/DD including ASD	\$64,915,593	-2.6%
Georgia	0323	People with I/DD	I/DD including ASD	\$471,472,822	5.3%
Hawaii	0013	People with I/DD	I/DD including ASD	\$110,427,450	2.9%
Idaho	0076	People with I/DD	I/DD including ASD	\$195,477,772	13.0%
Illinois	0350	People with I/DD	I/DD including ASD	\$743,733,167	3.3%

State	Waiver Number	Target Population Group	Target Population	FY 2016 Expenditures	Percent Change 2015-2016
Indiana	0378	People with I/DD	I/DD including ASD	\$601,703,229	7.5%
Indiana	0387	People with I/DD	I/DD including ASD	\$109,070,080	19.0%
Kansas	0224	People with I/DD	I/DD including ASD	\$334,115,764	15.1%
Kentucky	0314	People with I/DD	I/DD including ASD	\$345,593,942	9.2%
Kentucky	0475	People with I/DD	I/DD including ASD	\$321,129,506	11.5%
Louisiana	0401	People with I/DD	I/DD including ASD	\$439,103,106	0.5%
Louisiana	0453	People with I/DD	I/DD including ASD	\$12,335,905	3.9%
Louisiana	0472	People with I/DD	I/DD including ASD	\$647,151	-12.9%
Maryland	0023	People with I/DD	I/DD including ASD	\$728,729,301	-10.3%
Michigan	0167	People with I/DD	I/DD including ASD	\$445,276,900	-0.8%
Minnesota	0061	People with I/DD	I/DD including ASD	\$1,204,063,310	3.2%
Mississippi	0282	People with I/DD	I/DD including ASD	\$77,608,475	-6.2%
Missouri	0178	People with I/DD	I/DD including ASD	\$697,700,153	4.4%
Missouri	0404	People with I/DD	I/DD including ASD	\$41,762,989	33.8%
Missouri	0841	People with I/DD	I/DD including ASD	\$14,360,488	-1.0%
Montana	0208	People with I/DD	I/DD including ASD	\$106,730,562	5.1%
Montana	1037	People with I/DD	I/DD including ASD	\$12,927	-92.6%
Nebraska	0394	People with I/DD	I/DD including ASD	\$14,565,590	22.7%
Nebraska	0396	People with I/DD	I/DD including ASD	\$269,408,894	15.4%
Nevada	0125	People with I/DD	I/DD including ASD	\$87,410,515	-4.2%
New Hampshire	0053	People with I/DD	I/DD including ASD	\$223,450,216	3.2%
New Jersey	0031	People with I/DD	I/DD including ASD	\$1,152,000,337	19.5%
New Mexico	0173	People with I/DD	I/DD including ASD	\$278,972,424	2.3%
New Mexico	0448	People with I/DD	I/DD including ASD	\$72,398,380	54.4%
New York	0238	People with I/DD	I/DD including ASD	\$5,543,931,146	8.4%
North Carolina ¹⁰	0423	People with I/DD	I/DD including ASD	\$653,201,861	-9.3%
North Carolina	0662	People with I/DD	I/DD including ASD	\$801	-89.5%
North Dakota	0037	People with I/DD	I/DD including ASD	\$201,507,179	10.7%
Ohio	0231	People with I/DD	I/DD including ASD	\$1,311,535,445	7.0%
Ohio	0380	People with I/DD	I/DD including ASD	\$173,782,285	3.4%
Ohio	0383	People with I/DD	I/DD including ASD	\$36,228,956	-40.1%
Ohio	0877	People with I/DD	I/DD including ASD	\$8,200,620	50.5%
Oregon	0117	People with I/DD	I/DD including ASD	\$35,138,397	4.0%
Oregon	0375	People with I/DD	I/DD including ASD	\$28,524,452	16.5%
South Carolina	0237	People with I/DD	I/DD including ASD	\$321,417,171	14.7%
South Carolina	0676	People with I/DD	I/DD including ASD	\$24,800,489	4.6%
South Dakota	0044	People with I/DD	I/DD including ASD	\$113,278,666	1.7%
Texas	0403	People with I/DD	I/DD including ASD	\$86,390,873	58.3%
Utah	0158	People with I/DD	I/DD including ASD	\$211,414,507	10.9%
Washington ⁸	0409	People with I/DD	I/DD including ASD	\$59,775,008	-68.7%
Washington	0410	People with I/DD	I/DD including ASD	\$438,635,147	6.4%
Washington	0411	People with I/DD	I/DD including ASD	\$56,607,653	2.6%
Washington	1186	People with I/DD	I/DD including ASD	\$1,413,431	6479.0%
Washington ⁸	40669	People with I/DD	I/DD including ASD	\$4,457,295	-30.7%
West Virginia	0133	People with I/DD	I/DD including ASD	\$323,491,241	-9.9%
Wisconsin	0229	People with I/DD	I/DD including ASD	\$108,920,068	-32.0%
Wisconsin ⁹	0368	People with I/DD	I/DD including ASD	\$651,609,850	10.6%
Wisconsin ⁹	0484	People with I/DD	I/DD including ASD	\$240,479,248	20.3%
Wyoming	1060	People with I/DD	I/DD including ASD	\$3,251,207	149.8%
Wyoming	1061	People with I/DD	I/DD including ASD	\$87,577,936	7.7%
Colorado	0305	People with I/DD	I/DD including ASD - Children Only	\$2,075,760	-19.7%
Colorado	4180	People with I/DD	I/DD including ASD - Children Only	\$22,651,423	37.9%

State	Waiver Number	Target Population Group	Target Population	FY 2016 Expenditures	Percent Change 2015-2016
Idaho	0859	People with I/DD	I/DD including ASD - Children Only	\$22,455,369	17.4%
Idaho	0887	People with I/DD	I/DD including ASD - Children Only	\$8,976,046	5.0%
Illinois	0464	People with I/DD	I/DD including ASD - Children Only	\$17,821,247	3.1%
Illinois	0473	People with I/DD	I/DD including ASD - Children Only	\$23,334,179	-0.5%
Louisiana	0361	People with I/DD	I/DD including ASD - Children Only	\$12,003,047	-13.0%
Michigan	4119	People with I/DD	I/DD including ASD - Children Only	\$12,540,151	-24.0%
Missouri	4185	People with I/DD	I/DD including ASD - Children Only	\$3,910,229	-6.1%
Nebraska	4154	People with I/DD	I/DD including ASD - Children Only	\$14,352,576	-15.2%
New Hampshire	0397	People with I/DD	I/DD including ASD - Children Only	\$5,271,490	11.6%
New York	0470	People with I/DD	I/DD including ASD - Children Only	\$16,627,516	-2.9%
New York ²	40163	People with I/DD	I/DD including ASD - Children Only	\$0	0.0%
New York	40176	People with I/DD	I/DD including ASD - Children Only	\$949,931	-32.3%
New York	40200	People with I/DD	I/DD including ASD - Children Only	\$919,719	-19.3%
Oregon	40194	People with I/DD	I/DD including ASD - Children Only	\$34,671	-99.0%
Pennsylvania	0324	People with I/DD	I/DD including ASD - Children Only	\$8,302,143	-3.0%
South Dakota	0338	People with I/DD	I/DD including ASD - Children Only	\$3,193,504	3.4%
Wisconsin	0414	People with I/DD	I/DD including ASD - Children Only	\$59,090,298	10.5%
Wyoming	0253	People with I/DD	I/DD including ASD - Children Only	\$13,330	-99.8%
Maine	0995	People with I/DD	Developmental Disabilities - other related conditions	\$2,689,124	103.0%
Pennsylvania	0235	People with I/DD	Developmental Disabilities - other related conditions	\$89,489,581	5.1%
Texas	0221	People with I/DD	Developmental Disabilities - other related conditions	\$171,454,633	-10.5%
Texas	0281	People with I/DD	Developmental Disabilities - other related conditions	\$8,008,104	0.8%
Virginia	0358	People with I/DD	Developmental Disabilities - other related conditions	\$28,407,965	-84.2%
Alabama	0001	People with I/DD	Intellectual Disability	\$340,869,905	6.9%
Iowa	0242	People with I/DD	Intellectual Disability	\$490,200,000	0.4%
Massachusetts	0826	People with I/DD	Intellectual Disability	\$51,684,072	27.8%
Massachusetts	0827	People with I/DD	Intellectual Disability	\$1,127,337,056	1.3%
Massachusetts	0828	People with I/DD	Intellectual Disability	\$49,485,638	18.0%
Oklahoma	0179	People with I/DD	Intellectual Disability	\$201,826,356	0.8%
Oklahoma	0343	People with I/DD	Intellectual Disability	\$23,773,171	-3.3%
Oklahoma	0399	People with I/DD	Intellectual Disability	\$84,287,506	-8.1%
Pennsylvania	0147	People with I/DD	Intellectual Disability	\$2,076,545,236	9.2%
Pennsylvania	0354	People with I/DD	Intellectual Disability	\$232,156,638	1.1%
Tennessee	0128	People with I/DD	Intellectual Disability	\$375,092,473	-30.6%
Tennessee	0357	People with I/DD	Intellectual Disability	\$270,975,633	144.1%
Tennessee	0427	People with I/DD	Intellectual Disability	\$24,720,229	5.6%
Texas	0110	People with I/DD	Intellectual Disability	\$1,008,114,805	9.6%
Virginia	0372	People with I/DD	Intellectual Disability	\$737,271,198	44.6%
Virginia	0430	People with I/DD	Intellectual Disability	\$3,774,678	0.7%
Alabama	0391	People with I/DD	ID - Children Only	\$4,953,291	-5.9%
Oklahoma	0351	People with I/DD	ID - Children Only	\$1,795,895	-17.6%
Maine	0159	People with I/DD	ID & ASD	\$300,159,074	-2.8%
Maine	0467	People with I/DD	ID & ASD	\$44,783,439	45.1%
Total	All	People with I/DD	All	\$34,722,505,821	8.7%
Colorado	0288	Other	Brain Injuries	\$16,898,090	3.4%
Connecticut	0302	Other	Brain Injuries	\$50,480,262	3.2%
Connecticut	1085	Other	Brain Injuries	\$5,192,531	511.4%
Illinois	0329	Other	Brain Injuries	\$44,462,492	-15.0%

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Medicaid Expenditures for Section 1915(c) HCBS Waiver Programs in FY 2016

State	Waiver Number	Target Population Group	Target Population	FY 2016 Expenditures	Percent Change 2015-2016
Indiana	4197	Other	Brain Injuries	\$4,957,557	-1.7%
Iowa	0299	Other	Brain Injuries	\$34,534,687	5.5%
Kansas ³	4164	Other	Brain Injuries	\$10,587,357	48203.4%
Kentucky	0333	Other	Brain Injuries	\$22,564,326	-9.5%
Kentucky	0477	Other	Brain Injuries	\$19,386,032	19.9%
Maine	1082	Other	Brain Injuries	\$12,415,693	218.1%
Maryland	40198	Other	Brain Injuries	\$9,623,139	15.3%
Massachusetts	0359	Other	Brain Injuries	\$8,095,769	30.7%
Massachusetts	40701	Other	Brain Injuries	\$38,462,477	866.0%
Massachusetts	40702	Other	Brain Injuries	\$4,036,488	16.4%
Minnesota	4169	Other	Brain Injuries	\$96,486,656	-1.6%
Nebraska	40199	Other	Brain Injuries	\$699,764	2.8%
New Hampshire	4177	Other	Brain Injuries	\$22,556,608	5.5%
New York	0269	Other	Brain Injuries	\$188,436,187	14.7%
Pennsylvania	0386	Other	Brain Injuries	\$65,779,220	12.7%
Utah	0292	Other	Brain Injuries	\$5,107,452	18.0%
West Virginia	0876	Other	Brain Injuries	\$1,208,743	18.5%
Wyoming	0370	Other	Brain Injuries	\$6,742,514	2.3%
Total	All	Other	Brain Injuries	\$668,714,044	15.6%
Alabama	40382	Other	HIV/AIDS	\$347,789	-24.8%
California	0183	Other	HIV/AIDS	\$11,512,647	13.0%
Florida	0194	Other	HIV/AIDS	\$19,938,736	-15.2%
Illinois	0202	Other	HIV/AIDS	\$9,752,174	-11.9%
Iowa	0213	Other	HIV/AIDS	\$165,313	-49.0%
Missouri	0197	Other	HIV/AIDS	\$2,201,293	8.8%
Pennsylvania	0192	Other	HIV/AIDS	\$90,019	-90.9%
South Carolina ²	0186	Other	HIV/AIDS	\$4,673,268	4.9%
Total	All	Other	HIV/AIDS	\$48,681,239	-8.2%
Colorado	0268	Mental Health Services	Mental Health Services	\$38,327,572	10.6%
Connecticut	0653	Mental Health Services	Mental Health Services	\$11,510,142	26.5%
Massachusetts	1027	Mental Health Services	Mental Health Services	\$6,035,285	1166.3%
Massachusetts	1028	Mental Health Services	Mental Health Services	\$7,186,427	0.0%
Montana	0455	Mental Health Services	Mental Health Services	\$3,915,970	8.5%
Iowa	0819	Mental Health Services	Mental Health Services - Children Only	\$6,600,000	-11.1%
Kansas ³	0320	Mental Health Services	Mental Health Services - Children Only	\$91,398,450	55408.3%
Louisiana ²	0889	Mental Health Services	Mental Health Services - Children Only	\$0	0.0%
Michigan	0438	Mental Health Services	Mental Health Services - Children Only	\$20,200,000	235.6%
New York	0296	Mental Health Services	Mental Health Services - Children Only	\$42,650,906	-0.8%
New York	0469	Mental Health Services	Mental Health Services - Children Only	\$78,653,938	-3.2%
Texas	0657	Mental Health Services	Mental Health Services - Children Only	\$7,389,097	19.8%
Wisconsin	0415	Mental Health Services	Mental Health Services - Children Only	\$18,277,321	-17.3%
Wyoming ²	0451	Mental Health Services	Mental Health Services - Children Only	\$0	-100.0%
Total	All	Mental Health Services	Mental Health Services	\$332,145,108	56.9%

Notes:

Medicaid Expenditures for Section 1915(c) HCBS Waiver Programs in FY 2016

Expenditures are total Medicaid spending, including both federal and state payments.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

¹ Percent change was not calculated if the expenditures in a previous year were zero or a negative number.

² Data for waiver programs in California (0141), Michigan (1126), and South Carolina (0186, 0405, and 40181) do not include managed care expenditures.

³ Percent change data for certain Kansas waiver programs reflect 2015 estimates that combined waiver programs. In 2015, Kansas provided estimates for managed care expenditures in three groups of waiver programs: waiver programs 0303 and 0304, Waiver 0224, and waiver programs 0320, 0476, 4164, and 4165. For groups with multiple waiver programs, estimated expenditures were listed for the waiver that historically had the highest amount of expenditures in that group: waiver programs 0304 and 4165.

⁴ Arkansas combined waiver programs 0195 and 0312 effective 1/1/2016. People previously supported by waiver program 0312 are now supported by waiver program 0195.

⁵ Data for Florida waiver program 0962 include state plan home health and personal care expenditures within a managed care program.

⁶ Waiver programs in Illinois (0143), Massachusetts (0059), and Pennsylvania (0279) primarily serve older adults but are categorized as programs for older adults and people with physical disabilities because they have a minimum age of 60 instead of 65.

⁷ Waiver programs in five states were effective in 2016, but available data indicated no expenditures: Louisiana (0889), Michigan (1126), New York (40163), North Dakota (0834), and Wyoming (0451).

⁸ Washington 1915(c) expenditures decreased by approximately \$650 million in 2016, the first full year of its Community First Choice (CFC) benefit, as CFC provided services previously funded by waiver programs.

⁹ Wisconsin combined several 1915(c) waiver programs in 2015 targeting people with intellectual or developmental disabilities, older adults, and people with physical disabilities. For these programs, expenditures by target population for 2015 and 2016 are estimates based on the average percentage of spending for each population from 2012 through 2014.

¹⁰ State-reported managed care data for North Carolina Waiver 0423 are estimated expenditures for August 2015 through July 2016.

Table 3. Medicaid Section 1915(c) Waiver Program Expenditures Targeting Older Adults and/or People with Physical Disabilities: FY 2013 – 2016

Target Population	State	Waiver Number	FY 2013 Expenditures	FY 2014 Expenditures	Percent Change 2013-2014 ¹	FY 2015 Expenditures	Percent Change 2014-2015 ¹	FY 2016 Expenditures	Percent Change 2015-2016 ¹	ACRG ²
Older Adults	California ³	0141	\$39,242,408	\$39,353,446	0.3%	\$28,089,865	-28.6%	\$31,640,649	12.6%	-6.9%
Older Adults	Connecticut	0140	\$198,903,164	\$231,497,524	16.4%	\$332,365,041	43.6%	\$450,544,829	35.6%	31.3%
Older Adults	Florida	0116	\$11,778,170	\$3,539,101	-70.0%	\$0	-100.0%	\$0	0.0%	0.0%
Older Adults	Florida ⁴	0315	\$230,712,192	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Older Adults	Iowa	4155	\$79,707,137	\$83,231,316	4.4%	\$83,110,629	-0.1%	\$86,208,699	3.7%	2.6%
Older Adults	Kansas ^{5,6}	0303	\$17,208,890	\$37,572	-99.8%	\$0	-100.0%	\$56,621,892	0.0%	48.7%
Older Adults	Minnesota	0025	\$239,195,026	\$265,682,303	11.1%	\$329,541,386	24.0%	\$340,170,135	3.2%	12.5%
Older Adults	Nevada	0152	\$8,870,941	\$9,924,286	11.9%	\$11,066,132	11.5%	\$12,652,871	14.3%	12.6%
Older Adults	Oklahoma	0809	\$343,843	\$493,703	43.6%	\$441,738	-10.5%	\$14,557	-96.7%	-65.1%
Older Adults	South Dakota	0189	\$11,184,301	\$12,372,460	10.6%	\$13,749,497	11.1%	\$13,443,481	-2.2%	6.3%
Older Adults	Utah	0247	\$4,198,263	\$3,973,040	-5.4%	\$4,538,979	14.2%	\$5,469,088	20.5%	9.2%
Older Adults	Total	All	\$841,344,335	\$650,104,751	-22.7%	\$802,903,267	23.5%	\$996,766,201	24.1%	5.8%
Older Adults and PD	Alabama	0068	\$77,771,915	\$64,308,015	-17.3%	\$63,967,613	-0.5%	\$68,066,836	6.4%	-4.3%
Older Adults and PD	Alabama	0878	\$237,828	\$771,546	224.4%	\$1,137,023	47.4%	\$1,705,797	50.0%	92.9%
Older Adults and PD	Alaska	0261	\$81,272,915	\$72,740,996	-10.5%	\$78,629,215	8.1%	\$72,921,574	-7.3%	-3.5%
Older Adults and PD	Arkansas ⁷	0195	\$58,046,051	\$52,808,762	-9.0%	\$52,324,004	-0.9%	\$85,134,990	62.7%	13.6%
Older Adults and PD	Arkansas	0400	\$15,092,138	\$16,759,028	11.0%	\$19,912,749	18.8%	\$22,552,943	13.3%	14.3%
Older Adults and PD	California	0431	\$38,009,460	\$46,229,015	21.6%	\$61,851,447	33.8%	\$89,658,475	45.0%	33.1%
Older Adults and PD	California	0855	\$205,167	\$511,649	149.4%	\$472,480	-7.7%	\$632,265	33.8%	45.5%
Older Adults and PD	Colorado	0006	\$243,054,863	\$278,000,647	14.4%	\$289,862,829	4.3%	\$333,775,925	15.1%	11.2%
Older Adults and PD	Colorado	0961	\$605,987	\$1,799,915	197.0%	\$1,552,221	-13.8%	\$1,932,934	24.5%	47.2%
Older Adults and PD	Delaware ⁸	0136	\$29,861	\$79,797	167.2%	\$23,772	-70.2%	\$0	-100.0%	0.0%
Older Adults and PD	Delaware ⁸	0332	\$1,541	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Older Adults and PD	Dist. of Columbia	0334	\$31,336,762	\$25,096,128	-19.9%	\$32,506,259	29.5%	\$42,057,130	29.4%	10.3%
Older Adults and PD	Florida	0010.90	\$124,594,044	\$23,255,531	-81.3%	\$3,176,595	-86.3%	\$0	-100.0%	0.0%
Older Adults and PD	Florida	0280	\$34,820,422	\$6,581,069	-81.1%	\$278,064	-95.8%	\$0	-100.0%	0.0%
Older Adults and PD	Florida ⁴	0962	\$0	\$446,115,130	0.0%	\$656,125,647	47.1%	\$749,990,007	14.3%	29.7%
Older Adults and PD	Georgia	0112	\$369,319,030	\$369,824,956	0.1%	\$419,418,498	13.4%	\$436,570,603	4.1%	5.7%
Older Adults and PD	Idaho	1076	\$105,514,553	\$108,742,856	3.1%	\$89,179,181	-18.0%	\$68,393,204	-23.3%	-13.5%
Older Adults and PD	Illinois ⁹	0143	\$491,106,266	\$443,787,781	-9.6%	\$680,983,717	53.4%	\$705,320,853	3.6%	12.8%

Medicaid Expenditures for Section 1915(c) HCBS Waiver Programs in FY 2016

Target Population	State	Waiver Number	FY 2013 Expenditures	FY 2014 Expenditures	Percent Change 2013-2014 ¹	FY 2015 Expenditures	Percent Change 2014-2015 ¹	FY 2016 Expenditures	Percent Change 2015-2016 ¹	ACRG ²
Older Adults and PD	Illinois	0326	\$170,598,343	\$139,999,669	-17.9%	\$127,086,265	-9.2%	\$114,916,340	-9.6%	-12.3%
Older Adults and PD	Indiana	0210	\$136,571,065	\$167,730,000	22.8%	\$184,723,959	10.1%	\$201,482,159	9.1%	13.8%
Older Adults and PD	Kentucky	0144	\$84,369,848	\$93,392,796	10.7%	\$94,113,548	0.8%	\$93,647,848	-0.5%	3.5%
Older Adults and PD	Louisiana	0121	\$9,032,683	\$9,399,585	4.1%	\$9,626,767	2.4%	\$8,507,674	-11.6%	-2.0%
Older Adults and PD	Louisiana	0257	\$21,041	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Older Adults and PD	Louisiana	0866	\$108,137,812	\$101,028,791	-6.6%	\$114,702,713	13.5%	\$104,847,207	-8.6%	-1.0%
Older Adults and PD	Maine	0276	\$18,463,058	\$20,212,097	9.5%	\$18,199,784	-10.0%	\$20,957,865	15.2%	4.3%
Older Adults and PD	Maryland	0265	\$123,567,252	\$67,536,258	-45.3%	\$40,044,744	-40.7%	\$40,263,477	0.5%	-31.2%
Older Adults and PD	Maryland	0645	\$67,211,596	\$72,103,786	7.3%	\$80,742,401	12.0%	\$87,123,756	7.9%	9.0%
Older Adults and PD	Massachusetts ^{9, 10}	0059	\$378,900,529	\$128,678,437	-66.0%	\$139,194,928	8.2%	\$181,940,907	30.7%	-21.7%
Older Adults and PD	Michigan ¹¹	0233	\$175,713,347	\$135,877,987	-22.7%	\$304,238,845	123.9%	\$322,700,000	6.1%	22.5%
Older Adults and PD	Michigan ^{6, 11}	1126	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Older Adults and PD	Mississippi	0272	\$155,187,462	\$163,247,394	5.2%	\$199,043,273	21.9%	\$170,874,937	-14.2%	3.3%
Older Adults and PD	Mississippi	0355	\$8,034,839	\$10,315,439	28.4%	\$11,909,109	15.4%	\$10,241,620	-14.0%	8.4%
Older Adults and PD	Missouri	0026	\$95,222,019	\$90,110,650	-5.4%	\$73,666,164	-18.2%	\$64,601,378	-12.3%	-12.1%
Older Adults and PD	Missouri	0346	\$1,855,209	\$1,668,056	-10.1%	\$1,606,747	-3.7%	\$1,673,672	4.2%	-3.4%
Older Adults and PD	Montana	0148	\$31,502,581	\$30,408,872	-3.5%	\$31,844,514	4.7%	\$33,701,040	5.8%	2.3%
Older Adults and PD	Nebraska	0187	\$73,995,079	\$78,033,299	5.5%	\$85,759,489	9.9%	\$97,424,717	13.6%	9.6%
Older Adults and PD	Nevada	0452	\$291,738	\$371,156	27.2%	\$0	-100.0%	\$0	0.0%	0.0%
Older Adults and PD	New Hampshire	0060	\$49,210,835	\$50,130,161	1.9%	\$47,591,629	-5.1%	\$48,434,137	1.8%	-0.5%
Older Adults and PD	New Jersey ¹²	0032	\$16,823,336	\$94,722	-99.4%	\$0	-100.0%	\$0	0.0%	0.0%
Older Adults and PD	New Mexico	0449	\$32,792,106	\$12,973,334	-60.4%	\$1,768	-100.0%	\$0	-100.0%	0.0%
Older Adults and PD	New Mexico ^{6, 13}	0479	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Older Adults and PD	New York	0034	\$129,220,838	\$10,637,417	-91.8%	\$2,278,037	-78.6%	\$231,013	-89.9%	-87.9%
Older Adults and PD	New York ⁶	0444	\$0	\$116,489,193	0.0%	\$138,846,081	19.2%	\$158,251,035	14.0%	16.6%
Older Adults and PD	North Carolina	0132	\$220,081,420	\$244,957,312	11.3%	\$228,788,079	-6.6%	\$234,595,952	2.5%	2.2%
Older Adults and PD	North Dakota	0273	\$4,953,646	\$5,260,960	6.2%	\$6,069,779	15.4%	\$6,727,994	10.8%	10.7%
Older Adults and PD	Ohio	0198	\$361,449,335	\$345,752,915	-4.3%	\$206,090,012	-40.4%	\$239,523,186	16.2%	-12.8%
Older Adults and PD	Ohio	0440	\$56,344,793	\$53,041,281	-5.9%	\$22,987,134	-56.7%	\$168,823	-99.3%	-85.6%
Older Adults and PD	Ohio	0446	\$67,874,725	\$70,556,297	4.0%	\$44,321,389	-37.2%	\$47,252,535	6.6%	-11.4%
Older Adults and PD	Ohio	1035	\$0	\$93,666,788	0.0%	\$463,222,195	394.5%	\$753,971,078	62.8%	183.7%
Older Adults and PD	Ohio	4196	\$8,668,306	\$6,158,073	-29.0%	\$2,662	-100.0%	\$0	-100.0%	0.0%
Older Adults and PD	Oklahoma	0256	\$190,459,638	\$192,353,564	1.0%	\$190,962,419	-0.7%	\$197,475,657	3.4%	1.2%
Older Adults and PD	Oregon ¹⁴	0185	\$415,421,818	(\$43,817,759)	-110.5%	\$5,779,046	0.0%	\$7,942,203	37.4%	-73.3%
Older Adults and PD	Pennsylvania ⁹	0279	\$531,751,937	\$625,082,806	17.6%	\$761,939,690	21.9%	\$844,624,632	10.9%	16.7%

Medicaid Expenditures for Section 1915(c) HCBS Waiver Programs in FY 2016

Target Population	State	Waiver Number	FY 2013 Expenditures	FY 2014 Expenditures	Percent Change 2013-2014 ¹	FY 2015 Expenditures	Percent Change 2014-2015 ¹	FY 2016 Expenditures	Percent Change 2015-2016 ¹	ACRG ²
Older Adults and PD	South Carolina ¹⁵	0405	\$137,173,734	\$141,674,010	3.3%	\$162,250,323	14.5%	\$181,850,539	12.1%	9.9%
Older Adults and PD	Texas	0266	\$169,853,986	\$167,063,113	-1.6%	\$4,221,418	-97.5%	(\$670,489)	-115.9%	0.0%
Older Adults and PD	Texas	0373	(\$1)	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Older Adults and PD	Utah	0439	\$31,068,673	\$36,659,850	18.0%	\$40,287,106	9.9%	\$40,926,375	1.6%	9.6%
Older Adults and PD	Virginia	0321	\$598,191,365	\$672,689,403	12.5%	\$657,474,759	-2.3%	\$757,706,865	15.2%	8.2%
Older Adults and PD	Virginia	40206	\$589,729	\$658,498	11.7%	\$789,312	19.9%	\$767,694	-2.7%	9.2%
Older Adults and PD	Washington ¹⁶	0049	\$597,710,332	\$660,444,909	10.5%	\$572,223,582	-13.4%	\$25,931,280	-95.5%	-64.9%
Older Adults and PD	Washington	0390	\$9,801	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Older Adults and PD	Washington	0419	(\$122)	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Older Adults and PD	Washington	0443	\$10,117,365	\$10,718,400	5.9%	\$10,092,952	-5.8%	\$12,198,555	20.9%	6.4%
Older Adults and PD	Washington	1086	\$0	\$450	0.0%	\$325,185	72163.3%	\$1,235,693	280.0%	5140.2%
Older Adults and PD	West Virginia	0134	\$117,441,747	\$104,636,308	-10.9%	\$102,752,298	-1.8%	\$103,811,699	1.0%	-4.0%
Older Adults and PD	Wisconsin	0154	\$58,054,995	\$62,756,655	8.1%	\$68,545,886	9.2%	\$47,185,467	-31.2%	-6.7%
Older Adults and PD	Wisconsin ¹⁷	0367	\$352,363,565	\$391,956,268	11.2%	\$408,972,649	4.3%	\$443,818,500	8.5%	8.0%
Older Adults and PD	Wisconsin ¹⁷	0485	\$76,711,631	\$108,878,662	41.9%	\$127,132,904	16.8%	\$152,982,373	20.3%	25.9%
Older Adults and PD	Wyoming	0236	\$13,161,241	\$13,501,228	2.6%	\$14,372,238	6.5%	\$16,536,573	15.1%	7.9%
Older Adults and PD	Wyoming	0369	\$2,450,688	\$2,628,361	7.2%	\$2,678,443	1.9%	\$3,744,723	39.8%	15.2%
Older Adults and PD	Total	All	\$7,559,645,766	\$7,425,130,272	-1.8%	\$8,258,903,539	11.2%	\$8,560,842,225	3.7%	4.2%
Physical Disabilities	Alabama	0241	\$6,807,007	\$4,960,107	-27.1%	\$7,142,240	44.0%	\$5,439,132	-23.8%	-7.2%
Physical Disabilities	Arkansas ²	0312	\$43,676,163	\$44,875,798	2.7%	\$46,581,587	3.8%	\$19,235,587	-58.7%	-23.9%
Physical Disabilities	Connecticut	0301	\$26,567,114	\$28,180,512	6.1%	\$27,863,948	-1.1%	\$14,466,731	-48.1%	-18.3%
Physical Disabilities	Florida	0342	\$13,220,234	\$11,629,372	-12.0%	\$9,754,249	-16.1%	\$13,060,749	33.9%	-0.4%
Physical Disabilities	Georgia	4170	\$42,959,373	\$44,391,321	3.3%	\$48,579,339	9.4%	\$54,159,767	11.5%	8.0%
Physical Disabilities	Illinois	0142	\$292,097,306	\$261,794,558	-10.4%	\$230,183,104	-12.1%	\$216,174,760	-6.1%	-9.5%
Physical Disabilities	Iowa	0345	\$4,664,332	\$4,404,395	-5.6%	\$3,876,184	-12.0%	\$2,193,578	-43.4%	-22.2%
Physical Disabilities	Iowa	4111	\$21,197,565	\$20,423,104	-3.7%	\$20,392,575	-0.1%	\$13,897,723	-31.8%	-13.1%
Physical Disabilities	Kansas ⁵	0304	\$182,520,428	\$155,128,147	-15.0%	\$142,991,853	-7.8%	\$102,778,989	-28.1%	-17.4%
Physical Disabilities	Maine	0127	\$9,958,461	\$9,385,853	-5.7%	\$2,537,418	-73.0%	\$0	-100.0%	0.0%
Physical Disabilities	Maryland	0353	\$37,571,060	\$14,068,141	-62.6%	\$16,197	-99.9%	\$0	-100.0%	0.0%
Physical Disabilities	Minnesota	0166	\$495,957,594	\$560,923,659	13.1%	\$629,787,785	12.3%	\$695,127,227	10.4%	11.9%
Physical Disabilities	Minnesota	4128	\$23,592,075	\$26,296,378	11.5%	\$29,920,403	13.8%	\$32,152,155	7.5%	10.9%
Physical Disabilities	Mississippi	0255	\$47,190,403	\$46,937,055	-0.5%	\$62,157,508	32.4%	\$47,970,431	-22.8%	0.5%
Physical Disabilities	Mississippi	0366	\$18,973,593	\$20,487,335	8.0%	\$26,336,911	28.6%	\$19,428,202	-26.2%	0.8%
Physical Disabilities	Missouri	1021	\$4,389,492	\$13,785,265	214.1%	\$14,933,750	8.3%	\$13,806,049	-7.6%	46.5%
Physical Disabilities	Nevada	4150	\$3,473,315	\$3,969,853	14.3%	\$4,691,096	18.2%	\$4,800,028	2.3%	11.4%

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Medicaid Expenditures for Section 1915(c) HCBS Waiver Programs in FY 2016

Target Population	State	Waiver Number	FY 2013 Expenditures	FY 2014 Expenditures	Percent Change 2013-2014 ¹	FY 2015 Expenditures	Percent Change 2014-2015 ¹	FY 2016 Expenditures	Percent Change 2015-2016 ¹	ACRG ²
Physical Disabilities	New Jersey ¹²	4133	\$3,654,302	\$173,684	-95.2%	\$0	-100.0%	\$0	0.0%	0.0%
Physical Disabilities	Ohio	0337	\$192,576,467	\$170,095,094	-11.7%	\$118,915,706	-30.1%	\$121,571,128	2.2%	-14.2%
Physical Disabilities	Oklahoma	0810	\$964,880	\$1,173,250	21.6%	\$1,186,019	1.1%	\$35,988	-97.0%	-66.6%
Physical Disabilities	Pennsylvania	0277	\$220,009,977	\$240,647,729	9.4%	\$307,789,753	27.9%	\$400,223,987	30.0%	22.1%
Physical Disabilities	Pennsylvania	0319	\$314,783,068	\$385,845,889	22.6%	\$479,503,437	24.3%	\$592,843,681	23.6%	23.5%
Physical Disabilities	Pennsylvania	4144	(\$95,852)	\$0	0.0%	(\$2,818)	0.0%	\$0	0.0%	0.0%
Physical Disabilities	South Carolina	0284	\$20,687,656	\$22,382,375	8.2%	\$26,445,969	18.2%	\$31,670,227	19.8%	15.3%
Physical Disabilities	South Dakota	0264	\$3,150,165	\$3,028,829	-3.9%	\$3,410,842	12.6%	\$3,881,995	13.8%	7.2%
Physical Disabilities	Utah	0331	\$2,151,896	\$2,173,755	1.0%	\$2,118,588	-2.5%	\$2,093,239	-1.2%	-0.9%
Physical Disabilities	Total	All	\$2,032,698,074	\$2,097,161,458	3.2%	\$2,247,113,643	7.2%	\$2,407,011,353	7.1%	5.8%
PD - Children Only	Colorado	4157	\$6,280,140	\$8,618,975	37.2%	\$11,279,955	30.9%	\$13,414,036	18.9%	28.8%
PD - Children Only	Connecticut	4110	\$29,993	\$33,988	13.3%	\$61,432	80.7%	\$72,009	17.2%	33.9%
PD - Children Only	New York	4125	\$6,352,134	\$4,882,359	-23.1%	\$6,434,010	31.8%	\$6,153,510	-4.4%	-1.1%
PD - Children Only	Oregon ¹⁴	0565	\$535,138	\$74,571	-86.1%	\$13,975	-81.3%	\$300,270	2048.6%	-17.5%
PD - Children Only	Wisconsin	0413	\$3,998,821	\$4,316,720	7.9%	\$2,995,916	-30.6%	\$4,220,251	40.9%	1.8%
PD - Children Only	Total	All	\$17,196,226	\$17,926,613	4.2%	\$20,785,288	15.9%	\$24,160,076	16.2%	12.0%
Medically Fragile	Alabama	0407	\$1,291,390	\$1,923,541	49.0%	\$2,046,807	6.4%	\$1,891,847	-7.6%	13.6%
Medically Fragile	California	0139	\$114,817,629	\$85,240,616	-25.8%	\$137,697,413	61.5%	\$211,438,801	53.6%	22.6%
Medically Fragile	California	0457	\$14,284,242	\$42,323,039	196.3%	\$9,369,917	-77.9%	\$15,490,079	65.3%	2.7%
Medically Fragile	Florida	0392	\$7,035,208	\$5,239,715	-25.5%	\$4,499,539	-14.1%	\$6,086,175	35.3%	-4.7%
Medically Fragile	Florida	40205	\$17,937	\$66,547	271.0%	\$61,875	-7.0%	\$53,147	-14.1%	43.6%
Medically Fragile	Illinois	0278	\$3,326,701	\$2,158,493	-35.1%	\$2,231,976	3.4%	\$2,089,993	-6.4%	-14.4%
Medically Fragile	Kentucky	40146	\$4,648,664	\$4,649,244	0.0%	\$4,274,389	-8.1%	\$3,877,608	-9.3%	-5.9%
Medically Fragile	Maryland	40118	\$1,210,649	\$1,201,500	-0.8%	\$1,210,500	0.7%	\$1,212,567	0.2%	0.1%
Medically Fragile	Missouri	40190	\$12,895,569	\$14,440,396	12.0%	\$16,369,901	13.4%	\$17,338,830	5.9%	10.4%
Medically Fragile	North Dakota	0468	\$158,139	\$167,152	5.7%	\$153,293	-8.3%	\$346	-99.8%	-87.0%
Medically Fragile	North Dakota	1266	\$0	\$0	0.0%	\$0	0.0%	\$78,787	0.0%	0.0%
Medically Fragile	Oklahoma	0811	\$2,733,110	\$3,743,859	37.0%	\$5,093,665	36.1%	\$5,677,544	11.5%	27.6%
Medically Fragile	South Carolina ¹⁵	40181	\$1,729,182	\$1,949,961	12.8%	\$1,985,610	1.8%	\$1,768,210	-10.9%	0.7%
Medically Fragile	Virginia	4149	\$50,489,153	\$45,378,571	-10.1%	\$28,506,019	-37.2%	\$29,092,710	2.1%	-16.8%
Medically Fragile	Total	All	\$214,637,573	\$208,482,634	-2.9%	\$213,500,904	2.4%	\$296,096,644	38.7%	11.3%
Medically Fragile - Children Only	Alaska	0263	\$11,119,136	\$9,721,274	-12.6%	\$13,310,068	36.9%	\$10,775,896	-19.0%	-1.0%
Medically Fragile- Children Only	California	0486	\$701,590	\$1,251,288	78.4%	\$541,986	-56.7%	\$1,571,763	190.0%	30.8%

Medicaid Expenditures for Section 1915(c) HCBS Waiver Programs in FY 2016

Target Population	State	Waiver Number	FY 2013 Expenditures	FY 2014 Expenditures	Percent Change 2013-2014 ¹	FY 2015 Expenditures	Percent Change 2014-2015 ¹	FY 2016 Expenditures	Percent Change 2015-2016 ¹	ACRG ²
Medically Fragile - Children Only	Colorado	0450	\$212,292	\$230,780	8.7%	\$566,362	145.4%	\$687,861	21.5%	48.0%
Medically Fragile - Children Only	Florida	40166	\$20,218	\$10,770	-46.7%	\$20,283	88.3%	\$8,200	-59.6%	-26.0%
Medically Fragile - Children Only	Georgia	4116	\$11,981,188	\$4,975,222	-58.5%	\$2,400,385	-51.8%	\$8,980	-99.6%	-90.9%
Medically Fragile - Children Only	Kansas ³	4165	\$8,462,688	\$76,011,014	798.2%	\$99,090,952	30.4%	\$3,107,092	-96.9%	-28.4%
Medically Fragile - Children Only	New Mexico	0223	\$1,637,393	\$1,601,579	-2.2%	\$1,644,492	2.7%	\$1,667,744	1.4%	0.6%
Medically Fragile - Children Only	New York	0471	\$4,189,246	\$3,915,553	-6.5%	\$3,842,910	-1.9%	\$3,437,886	-10.5%	-6.4%
Medically Fragile - Children Only	North Carolina	4141	\$71,320,104	\$86,894,464	21.8%	\$97,898,214	12.7%	\$108,442,075	10.8%	15.0%
Medically Fragile - Children Only	North Dakota	0568	\$29,029	\$91,347	214.7%	\$106,506	16.6%	\$112,052	5.2%	56.9%
Medically Fragile - Children Only	North Dakota ³	0834	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Medically Fragile - Children Only	Oregon	40193	\$1,614,811	\$2,169,915	34.4%	\$2,067,140	-4.7%	\$106,431	-94.9%	-59.6%
Medically Fragile - Children Only	South Carolina	0675	\$847,062	\$559,616	-33.9%	\$2,120,830	279.0%	\$2,145,230	1.2%	36.3%
Medically Fragile - Children Only	Texas	0181	\$96,095,825	\$94,538,429	-1.6%	\$88,077,481	-6.8%	\$90,797,692	3.1%	-1.9%
Medically Fragile - Children Only	Utah	1246	\$0	\$0	0.0%	\$0	0.0%	\$107,250	0.0%	0.0%
Medically Fragile - Children Only	Utah	40183	\$3,544,776	\$3,618,445	2.1%	\$3,188,939	-11.9%	\$3,038,236	-4.7%	-5.0%
Medically Fragile - Children Only	Total	All	\$211,775,358	\$285,589,696	34.9%	\$314,876,548	10.3%	\$226,014,388	-28.2%	2.2%
United States	Total	All	\$10,877,297,332	\$10,684,395,424	-1.8%	\$11,858,083,189	11.0%	\$12,510,890,887	5.5%	4.8%

Notes:
 Expenditures are total Medicaid spending, including both federal and state payments.
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.
¹ Percent change was not calculated if the expenditures in a previous year were zero or a negative number.
² ACRG refers to Annual Compound Rate of Growth since 2013 or the waiver program's first year, whichever is earlier. ACRG was not calculated for waiver programs with no reported 2016 expenditures.
³ California waiver program 0141 data for 2014 through 2016 do not include managed care expenditures.

Medicaid Expenditures for Section 1915(c) HCBS Waiver Programs in FY 2016

- ⁴ Florida terminated waiver program 0315 in late 2013 and transitioned participants to waiver program 0962 during 2013 and 2014. Both waiver programs provided services through managed care. The state provided a combined estimate of expenditures for both waiver programs in 2013 and 2014: 2013 data are listed for waiver program 0315 and 2014 data are listed under waiver program 0962. Data in 2015 and 2016 for waiver program 0962 also include state plan personal care and home health expenditures within the managed care program. The state provided a single estimate for all three program authorities.
- ⁵ Kansas started a managed care program in 2013 that included several 1915(c) waiver programs and reported total spending for all programs that year. These expenditures were listed for the program that historically had the highest amount of expenditures (waiver program 0304). In 2014 and 2015, separate estimates were provided for waiver programs for managed care expenditures in three groups of waiver programs: waiver programs 0303 and 0304, waiver program 0224, and Waiver programs 0320, 0476, 4164, and 4165. For groups with multiple waiver programs, estimated expenditures were listed for the waiver that historically had the highest amount of expenditures in that group: waiver programs 0304 and 4165.
- ⁶ For several waiver programs, available data indicated no expenditures in years in which the programs were effective. States, waiver programs, and years where no expenditures were reported are: Kansas waiver program 0303 (2015); Michigan waiver program 1126 (2015 and 2016); New Mexico waiver program 0479 (2013 and 2014); New York waiver program 0444 (2013); and North Dakota waiver program 0834 (2013 - 2016).
- ⁷ Arkansas combined waiver programs 0195 and 0312 effective 1/1/2016. People previously supported by waiver program 0312 are now supported by waiver program 0195.
- ⁸ Delaware terminated most of its 1915(c) waiver programs during 2012 and provides similar HCBS under a section 1115 demonstration. The state reported expenditures in later years for services provided before the program terminated.
- ⁹ waiver programs in Illinois (0143), Massachusetts (0059), and Pennsylvania (0279) primarily serve older adults but are categorized as programs for older adults and people with physical disabilities because they have a minimum age of 60 instead of 65.
- ¹⁰ Massachusetts waiver program 0059 data for 2013 also include state plan home health and personal care expenditures for a managed care program. The state provided a single estimate for all three program authorities. Managed care expenditures are not included in 2014 data for this program.
- ¹¹ Michigan waiver program 0233 expenditures for 2014 data were incomplete because the transition to a managed care program occurred during that year; state managed care estimates were included starting in 2015. Michigan 2015 and 2016 data for waiver program 1125 do not include managed care expenditures.
- ¹² New Jersey terminated most of its 1915(c) waiver programs during 2014 and provides similar HCBS under a section 1115 demonstration. The state reported expenditures in later years for services provided before waiver program termination.
- ¹³ New Mexico waiver program 0479 data for 2013 do not include managed care expenditures. In 2014, the program was terminated and services became part of an 1115 demonstration.
- ¹⁴ Oregon 1915(c) expenditures decreased by approximately \$950 million in 2014, the first full year of its Community First Choice (CFC) benefit, as CFC provided services previously funded by waiver programs.
- ¹⁵ South Carolina 2016 data for Waiver programs 0186, 0405, and 40181 do not include managed care expenditures.
- ¹⁶ Washington 1915(c) expenditures decreased by approximately \$650 million in 2016, the first full year of its Community First Choice (CFC) benefit, as CFC provided services previously funded by waiver programs.
- ¹⁷ Wisconsin combined several 1915(c) waiver programs in 2015 targeting people with intellectual or developmental disabilities, older adults, and people with physical disabilities. For these waiver programs, expenditures by target population for 2015 and 2016 are estimates based on the average percentage of spending for each population from 2012 through 2014.

Table 4. Medicaid Section 1915(c) Waiver Program Expenditures Targeting People with Intellectual or Developmental Disabilities: FY 2013 – 2016

Target Population	State	Waiver Number	FY 2013 Expenditures	FY 2014 Expenditures	Percent Change 2013-2014 ¹	FY 2015 Expenditures	Percent Change 2014-2015 ¹	FY 2016 Expenditures	Percent Change 2015-2016 ¹	ACRG ²
Autism Spectrum Disorder	Connecticut ³	0993	\$0	\$965,899	0.0%	\$803,348	-16.8%	\$2,547,255	217.1%	62.4%
Autism Spectrum Disorder	Indiana	4151	\$418,880	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Autism Spectrum Disorder	Pennsylvania	0593	\$12,066,856	\$15,929,714	32.0%	\$20,634,232	29.5%	\$22,735,759	10.2%	23.5%
Autism Spectrum Disorder	Total	All	\$12,485,736	\$16,895,613	35.3%	\$21,437,580	26.9%	\$25,283,014	17.9%	26.5%
ASD - Children Only	Arkansas	0936	\$455,918	\$2,522,585	453.3%	\$2,764,776	9.6%	\$2,482,579	-10.2%	75.9%
ASD - Children Only	Colorado	0434	\$745,272	\$791,704	6.2%	\$609,421	-23.0%	\$538,638	-11.6%	-10.3%
ASD - Children Only	Connecticut ³	1040	\$0	\$0	0.0%	\$0	0.0%	\$821,831	0.0%	0.0%
ASD - Children Only	Kansas ^{3,4}	0476	\$250,277	\$619	-99.8%	\$0	-100.0%	\$303,933	0.0%	6.7%
ASD - Children Only	Maryland	0339	\$28,841,498	\$31,655,402	9.8%	\$34,589,186	9.3%	\$35,154,728	1.6%	6.8%
ASD - Children Only	Massachusetts	40207	\$1,479,031	\$1,535,058	3.8%	\$2,149,031	40.0%	\$3,419,181	59.1%	32.2%
ASD - Children Only	Missouri	0698	\$1,064,628	\$959,980	-9.8%	\$1,305,337	36.0%	\$1,254,271	-3.9%	5.6%
ASD - Children Only	Montana	0667	\$1,352,904	\$1,770,844	30.9%	\$1,283,593	-27.5%	\$1,261,584	-1.7%	-2.3%
ASD - Children Only	North Dakota	0842	\$247,122	\$203,338	-17.7%	\$797,041	292.0%	\$1,514,989	90.1%	83.0%
ASD - Children Only	South Carolina	0456	\$14,571,695	\$16,935,025	16.2%	\$17,664,125	4.3%	\$15,339,317	-13.2%	1.7%
ASD - Children Only	Utah	1029	\$1,798,240	\$5,685,745	216.2%	\$5,038,563	-11.4%	\$358,555	-92.9%	-41.6%
ASD - Children Only	Total	All	\$50,806,585	\$62,060,300	22.2%	\$66,201,073	6.7%	\$62,449,606	-5.7%	7.1%
I/DD including ASD	Alaska	0260	\$145,582,063	\$138,942,913	-4.6%	\$172,356,914	24.0%	\$179,863,101	4.4%	7.3%
I/DD including ASD	Alaska	0262	\$12,971,305	\$9,823,288	-24.3%	\$9,119,681	-7.2%	\$8,927,108	-2.1%	-11.7%
I/DD including ASD	Arkansas	0188	\$177,334,254	\$184,697,983	4.2%	\$199,131,132	7.8%	\$213,764,513	7.3%	6.4%
I/DD including ASD	California	0336	\$2,320,236,836	\$2,733,408,055	17.8%	\$2,476,483,036	-9.4%	\$3,835,932,546	54.9%	18.2%
I/DD including ASD	California	0795	\$1,004,181	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
I/DD including ASD	Colorado	0007	\$289,364,680	\$308,632,554	6.7%	\$334,493,740	8.4%	\$357,747,681	7.0%	7.3%
I/DD including ASD	Colorado	0293	\$38,069,541	\$39,023,669	2.5%	\$48,168,664	23.4%	\$55,269,733	14.7%	13.2%
I/DD including ASD	Connecticut	0426	\$132,196,292	\$124,321,358	-6.0%	\$132,224,519	6.4%	\$120,499,261	-8.9%	-3.0%
I/DD including ASD	Connecticut	0437	\$680,895,091	\$664,501,638	-2.4%	\$738,947,906	11.2%	\$726,726,829	-1.7%	2.2%
I/DD including ASD	Connecticut	0881	\$10,957,585	\$10,220,798	-6.7%	\$15,407,820	50.7%	\$20,742,864	34.6%	23.7%
I/DD including ASD	Delaware	0009	\$98,589,240	\$105,640,569	7.2%	\$115,447,563	9.3%	\$109,262,163	-5.4%	3.5%
I/DD including ASD	Dist. of Columbia	0307	\$150,832,742	\$159,836,035	6.0%	\$190,623,444	19.3%	\$207,293,315	8.7%	11.2%
I/DD including ASD	Florida	0010.91	\$743,206,942	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
I/DD including ASD	Florida	0294	\$32,347,026	\$71,586	-99.8%	\$0	-100.0%	\$0	0.0%	0.0%
I/DD including ASD	Florida ³	0867	\$0	\$806,418,720	0.0%	\$890,672,510	10.4%	\$924,617,878	3.8%	7.1%
I/DD including ASD	Georgia	0175	\$67,936,539	\$66,970,803	-1.4%	\$66,645,881	-0.5%	\$64,915,593	-2.6%	-1.5%
I/DD including ASD	Georgia	0323	\$367,092,259	\$398,163,843	8.5%	\$447,838,493	12.5%	\$471,472,822	5.3%	8.7%

Medicaid Expenditures for Section 1915(c) HCBS Waiver Programs in FY 2016

Target Population	State	Waiver Number	FY 2013 Expenditures	FY 2014 Expenditures	Percent Change 2013-2014 ¹	FY 2015 Expenditures	Percent Change 2014-2015 ¹	FY 2016 Expenditures	Percent Change 2015-2016 ¹	ACRG ²
I/DD including ASD	Hawaii	0013	\$107,872,649	\$106,130,734	-1.6%	\$107,306,931	1.1%	\$110,427,450	2.9%	0.8%
I/DD including ASD	Idaho	0076	\$67,670,276	\$95,805,719	41.6%	\$172,938,773	80.5%	\$195,477,772	13.0%	42.4%
I/DD including ASD	Illinois	0350	\$623,483,965	\$671,658,526	7.7%	\$719,719,536	7.2%	\$743,733,167	3.3%	6.1%
I/DD including ASD	Indiana	0378	\$480,683,565	\$523,639,909	8.9%	\$559,680,537	6.9%	\$601,703,229	7.5%	7.8%
I/DD including ASD	Indiana	0387	\$55,079,079	\$70,192,200	27.4%	\$91,651,973	30.6%	\$109,070,080	19.0%	25.6%
I/DD including ASD	Kansas	0224	\$342,311,973	\$287,111,344	-16.1%	\$290,211,020	1.1%	\$334,115,764	15.1%	-0.8%
I/DD including ASD	Kentucky	0314	\$266,769,516	\$295,142,226	10.6%	\$316,492,441	7.2%	\$345,593,942	9.2%	9.0%
I/DD including ASD	Kentucky	0475	\$193,189,683	\$265,931,833	37.7%	\$288,114,956	8.3%	\$321,129,506	11.5%	18.5%
I/DD including ASD	Louisiana	0401	\$429,983,649	\$427,070,088	-0.7%	\$437,022,522	2.3%	\$439,103,106	0.5%	0.7%
I/DD including ASD	Louisiana	0453	\$12,968,848	\$12,098,612	-6.7%	\$11,872,626	-1.9%	\$12,335,905	3.9%	-1.7%
I/DD including ASD	Louisiana	0472	\$656,492	\$850,798	29.6%	\$743,409	-12.6%	\$647,151	-12.9%	-0.5%
I/DD including ASD	Maryland	0023	\$726,527,399	\$767,047,616	5.6%	\$812,323,664	5.9%	\$728,729,301	-10.3%	0.1%
I/DD including ASD	Maryland	0424	\$8,669,957	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
I/DD including ASD	Michigan	0167	\$418,351,336	\$439,666,508	5.1%	\$448,718,822	2.1%	\$445,276,900	-0.8%	2.1%
I/DD including ASD	Minnesota	0061	\$1,012,625,529	\$1,073,057,567	6.0%	\$1,167,146,296	8.8%	\$1,204,063,310	3.2%	5.9%
I/DD including ASD	Mississippi	0282	\$51,273,135	\$68,403,899	33.4%	\$82,713,125	20.9%	\$77,608,475	-6.2%	14.8%
I/DD including ASD	Missouri	0178	\$566,162,397	\$621,261,239	9.7%	\$667,997,767	7.5%	\$697,700,153	4.4%	7.2%
I/DD including ASD	Missouri	0404	\$16,032,894	\$18,137,466	13.1%	\$31,211,702	72.1%	\$41,762,989	33.8%	37.6%
I/DD including ASD	Missouri	0841	\$8,276,895	\$8,529,589	3.1%	\$14,508,116	70.1%	\$14,360,488	-1.0%	20.2%
I/DD including ASD	Montana	0208	\$90,332,785	\$97,790,481	8.3%	\$101,513,006	3.8%	\$106,730,562	5.1%	5.7%
I/DD including ASD	Montana	0371	\$1,609,706	\$859	-99.9%	\$0	-100.0%	\$0	0.0%	0.0%
I/DD including ASD	Montana	1037	\$0	\$38,571	0.0%	\$173,560	350.0%	\$12,927	-92.6%	-42.1%
I/DD including ASD	Nebraska	0394	\$10,632,716	\$11,062,407	4.0%	\$11,870,402	7.3%	\$14,565,590	22.7%	11.1%
I/DD including ASD	Nebraska	0396	\$204,061,630	\$213,581,258	4.7%	\$233,551,931	9.4%	\$269,408,894	15.4%	9.7%
I/DD including ASD	Nevada	0125	\$66,602,435	\$81,699,694	22.7%	\$91,198,629	11.6%	\$87,410,515	-4.2%	9.5%
I/DD including ASD	New Hampshire	0053	\$186,415,853	\$213,259,361	14.4%	\$216,557,687	1.5%	\$223,450,216	3.2%	6.2%
I/DD including ASD	New Jersey	0031	\$708,497,828	\$824,873,688	16.4%	\$964,162,506	16.9%	\$1,152,000,337	19.5%	17.6%
I/DD including ASD	New Mexico	0173	\$270,237,091	\$272,351,218	0.8%	\$272,751,864	0.1%	\$278,972,424	2.3%	1.1%
I/DD including ASD	New Mexico	0448	\$14,539,241	\$27,585,826	89.7%	\$46,903,174	70.0%	\$72,398,380	54.4%	70.8%
I/DD including ASD	New York	0238	\$5,232,674,629	\$4,632,807,205	-11.5%	\$5,113,824,899	10.4%	\$5,543,931,146	8.4%	1.9%
I/DD including ASD	North Carolina ⁵	0423	\$482,107,953	\$670,838,814	39.1%	\$720,405,243	7.4%	\$653,201,861	-9.3%	10.7%
I/DD including ASD	North Carolina	0662	\$147,162,189	\$188,546	-99.9%	\$7,597	-96.0%	\$801	-89.5%	-98.2%
I/DD including ASD	North Carolina	0663	\$3,666,413	(\$54)	-100.0%	\$160	0.0%	\$0	-100.0%	0.0%
I/DD including ASD	North Dakota	0037	\$138,945,773	\$166,720,911	20.0%	\$182,083,502	9.2%	\$201,507,179	10.7%	13.2%
I/DD including ASD	Ohio	0231	\$1,134,524,367	\$1,172,206,100	3.3%	\$1,225,450,323	4.5%	\$1,311,535,445	7.0%	5.0%
I/DD including ASD	Ohio	0380	\$151,078,011	\$156,114,062	3.3%	\$167,988,629	7.6%	\$173,782,285	3.4%	4.8%
I/DD including ASD	Ohio	0383	\$66,315,297	\$62,713,776	-5.4%	\$60,492,619	-3.5%	\$36,228,956	-40.1%	-18.3%

Medicaid Expenditures for Section 1915(c) HCBS Waiver Programs in FY 2016

Target Population	State	Waiver Number	FY 2013 Expenditures	FY 2014 Expenditures	Percent Change 2013-2014 ¹	FY 2015 Expenditures	Percent Change 2014-2015 ¹	FY 2016 Expenditures	Percent Change 2015-2016 ¹	ACRG ²
I/DD including ASD	Ohio	0877	\$386,563	\$2,667,211	590.0%	\$5,447,548	104.2%	\$8,200,620	50.5%	176.8%
I/DD including ASD	Oregon ⁶	0117	\$493,460,080	\$38,236,940	-92.3%	\$33,799,072	-11.6%	\$35,138,397	4.0%	-58.6%
I/DD including ASD	Oregon ⁶	0375	\$64,880,792	\$22,379,293	-65.5%	\$24,493,517	9.4%	\$28,524,452	16.5%	-24.0%
I/DD including ASD	South Carolina	0237	\$261,414,067	\$268,419,813	2.7%	\$280,328,381	4.4%	\$321,417,171	14.7%	7.1%
I/DD including ASD	South Carolina	0676	\$20,652,254	\$21,254,045	2.9%	\$23,706,206	11.5%	\$24,800,489	4.6%	6.3%
I/DD including ASD	South Dakota	0044	\$103,668,897	\$105,470,956	1.7%	\$111,439,642	5.7%	\$113,278,666	1.7%	3.0%
I/DD including ASD	Texas	0403	\$48,190,045	\$53,500,702	11.0%	\$54,565,445	2.0%	\$86,390,873	58.3%	21.5%
I/DD including ASD	Utah	0158	\$166,137,556	\$172,078,384	3.6%	\$190,689,450	10.8%	\$211,414,507	10.9%	8.4%
I/DD including ASD	Washington	0408	\$11,444,947	\$863	-100.0%	\$0	-100.0%	\$0	0.0%	0.0%
I/DD including ASD	Washington ^Z	0409	\$160,854,485	\$195,992,458	21.8%	\$190,846,241	-2.6%	\$59,775,008	-68.7%	-28.1%
I/DD including ASD	Washington	0410	\$357,105,340	\$383,353,425	7.4%	\$412,143,194	7.5%	\$438,635,147	6.4%	7.1%
I/DD including ASD	Washington	0411	\$52,800,006	\$53,252,720	0.9%	\$55,155,977	3.6%	\$56,607,653	2.6%	2.3%
I/DD including ASD	Washington	1186	\$0	\$0	0.0%	\$21,484	0.0%	\$1,413,431	6479.0%	6479.0%
I/DD including ASD	Washington ^Z	40669	\$5,604,769	\$6,707,467	19.7%	\$6,434,254	-4.1%	\$4,457,295	-30.7%	-7.4%
I/DD including ASD	West Virginia	0133	\$344,117,623	\$360,653,048	4.8%	\$358,871,525	-0.5%	\$323,491,241	-9.9%	-2.0%
I/DD including ASD	Wisconsin	0229	\$144,242,978	\$156,369,445	8.4%	\$160,069,182	2.4%	\$108,920,068	-32.0%	-8.9%
I/DD including ASD	Wisconsin ⁸	0368	\$522,471,765	\$541,443,911	3.6%	\$589,174,417	8.8%	\$651,609,850	10.6%	7.6%
I/DD including ASD	Wisconsin ⁸	0484	\$124,621,402	\$145,729,254	16.9%	\$199,845,411	37.1%	\$240,479,248	20.3%	24.5%
I/DD including ASD	Wyoming	0226	\$84,259,267	\$77,928,271	-7.5%	\$1,050,160	-98.7%	\$0	-100.0%	0.0%
I/DD including ASD	Wyoming	1060	\$0	\$20,621	0.0%	\$1,301,728	6212.6%	\$3,251,207	149.8%	1155.6%
I/DD including ASD	Wyoming	1061	\$0	\$4,754,541	0.0%	\$81,295,926	1609.9%	\$87,577,936	7.7%	329.2%
I/DD including ASD	Total	All	\$22,532,922,566	\$22,716,455,776	0.8%	\$24,247,550,010	6.7%	\$26,650,394,872	9.9%	5.8%
I/DD including ASD - Children Only	Colorado	0305	\$3,244,751	\$3,052,286	-5.9%	\$2,586,521	-15.3%	\$2,075,760	-19.7%	-13.8%
I/DD including ASD - Children Only	Colorado	4180	\$7,122,934	\$10,720,838	50.5%	\$16,427,833	53.2%	\$22,651,423	37.9%	47.1%
I/DD including ASD - Children Only	Idaho	0859	\$7,308,399	\$16,830,779	130.3%	\$19,120,381	13.6%	\$22,455,369	17.4%	45.4%
I/DD including ASD - Children Only	Idaho	0887	\$4,695,399	\$8,230,243	75.3%	\$8,551,233	3.9%	\$8,976,046	5.0%	24.1%
I/DD including ASD - Children Only	Illinois	0464	\$17,352,581	\$18,741,210	8.0%	\$17,277,853	-7.8%	\$17,821,247	3.1%	0.9%
I/DD including ASD - Children Only	Illinois	0473	\$24,905,946	\$22,078,190	-11.4%	\$23,456,208	6.2%	\$23,334,179	-0.5%	-2.1%
I/DD including ASD - Children Only	Louisiana	0361	\$13,583,268	\$12,296,872	-9.5%	\$13,799,197	12.2%	\$12,003,047	-13.0%	-4.0%
I/DD including ASD - Children Only	Michigan	4119	\$17,018,840	\$15,226,479	-10.5%	\$16,496,175	8.3%	\$12,540,151	-24.0%	-9.7%

Medicaid Expenditures for Section 1915(c) HCBS Waiver Programs in FY 2016

Target Population	State	Waiver Number	FY 2013 Expenditures	FY 2014 Expenditures	Percent Change 2013-2014 ¹	FY 2015 Expenditures	Percent Change 2014-2015 ¹	FY 2016 Expenditures	Percent Change 2015-2016 ¹	ACRG ²
I/DD including ASD - Children Only	Missouri	4185	\$4,573,861	\$3,073,423	-32.8%	\$4,164,634	35.5%	\$3,910,229	-6.1%	-5.1%
I/DD including ASD - Children Only	Nebraska	4154	\$19,483,873	\$19,656,829	0.9%	\$16,929,932	-13.9%	\$14,352,576	-15.2%	-9.7%
I/DD including ASD - Children Only	New Hampshire	0397	\$4,124,615	\$5,136,464	24.5%	\$4,722,556	-8.1%	\$5,271,490	11.6%	8.5%
I/DD including ASD - Children Only	New York	0470	\$14,168,198	\$15,871,579	12.0%	\$17,118,391	7.9%	\$16,627,516	-2.9%	5.5%
I/DD including ASD - Children Only	New York ³	40163	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
I/DD including ASD - Children Only	New York	40176	\$1,570,330	\$1,337,104	-14.9%	\$1,402,762	4.9%	\$949,931	-32.3%	-15.4%
I/DD including ASD - Children Only	New York	40200	\$1,338,842	\$919,198	-31.3%	\$1,139,498	24.0%	\$919,719	-19.3%	-11.8%
I/DD including ASD - Children Only	Oregon	40194	\$2,714,252	\$3,825,998	41.0%	\$3,640,396	-4.9%	\$34,671	-99.0%	-76.6%
I/DD including ASD - Children Only	Pennsylvania	0324	\$10,025,903	\$9,548,310	-4.8%	\$8,554,956	-10.4%	\$8,302,143	-3.0%	-6.1%
I/DD including ASD - Children Only	South Dakota	0338	\$2,780,509	\$2,683,741	-3.5%	\$3,088,541	15.1%	\$3,193,504	3.4%	4.7%
I/DD including ASD - Children Only	Wisconsin	0414	\$48,573,412	\$49,868,986	2.7%	\$53,476,854	7.2%	\$59,090,298	10.5%	6.8%
I/DD including ASD - Children Only	Wyoming	0253	\$12,804,690	\$11,034,214	-13.8%	\$5,514,757	-50.0%	\$13,330	-99.8%	-89.9%
I/DD including ASD - Children Only	Total	All	\$217,390,603	\$230,132,743	5.9%	\$237,468,678	3.2%	\$234,522,629	-1.2%	2.6%
Developmental Disabilities - other related conditions	Maine ³	0995	\$0	\$159,255	0.0%	\$1,324,532	731.7%	\$2,689,124	103.0%	310.9%
Developmental Disabilities - other related conditions	Pennsylvania	0235	\$83,011,818	\$81,696,681	-1.6%	\$85,128,858	4.2%	\$89,489,581	5.1%	2.5%
Developmental Disabilities - other related conditions	Texas	0221	\$206,654,114	\$206,418,522	-0.1%	\$191,545,801	-7.2%	\$171,454,633	-10.5%	-6.0%
Developmental Disabilities - other related conditions	Texas	0281	\$7,861,016	\$7,900,177	0.5%	\$7,945,278	0.6%	\$8,008,104	0.8%	0.6%
Developmental Disabilities - other related conditions	Virginia	0358	\$9,889,156	\$5,395,560	-45.4%	\$179,279,501	3222.7%	\$28,407,965	-84.2%	42.2%
Developmental Disabilities - other related conditions	Total	All	\$307,416,104	\$301,570,195	-1.9%	\$465,223,970	54.3%	\$300,049,407	-35.5%	-0.8%
Intellectual Disability	Alabama	0001	\$298,694,678	\$317,547,606	6.3%	\$318,908,374	0.4%	\$340,869,905	6.9%	4.5%

Medicaid Expenditures for Section 1915(c) HCBS Waiver Programs in FY 2016

Target Population	State	Waiver Number	FY 2013 Expenditures	FY 2014 Expenditures	Percent Change 2013-2014 ¹	FY 2015 Expenditures	Percent Change 2014-2015 ¹	FY 2016 Expenditures	Percent Change 2015-2016 ¹	ACRG ²
Intellectual Disability	Iowa	0242	\$405,268,679	\$450,266,472	11.1%	\$488,266,655	8.4%	\$490,200,000	0.4%	6.5%
Intellectual Disability	Massachusetts	0064	\$93,591,843	\$203,756	-99.8%	(\$3,687)	-101.8%	\$0	0.0%	0.0%
Intellectual Disability	Massachusetts	0826	\$17,903,823	\$40,829,820	128.1%	\$40,428,896	-1.0%	\$51,684,072	27.8%	42.4%
Intellectual Disability	Massachusetts	0827	\$579,750,025	\$804,318,927	38.7%	\$1,113,253,895	38.4%	\$1,127,337,056	1.3%	24.8%
Intellectual Disability	Massachusetts	0828	\$23,117,200	\$36,387,149	57.4%	\$41,949,512	15.3%	\$49,485,638	18.0%	28.9%
Intellectual Disability	Oklahoma	0179	\$170,619,684	\$180,219,956	5.6%	\$200,258,730	11.1%	\$201,826,356	0.8%	5.8%
Intellectual Disability	Oklahoma	0343	\$21,989,805	\$22,916,923	4.2%	\$24,589,224	7.3%	\$23,773,171	-3.3%	2.6%
Intellectual Disability	Oklahoma	0399	\$90,504,401	\$91,662,148	1.3%	\$91,732,542	0.1%	\$84,287,506	-8.1%	-2.3%
Intellectual Disability	Pennsylvania	0147	\$1,726,280,402	\$1,837,299,992	6.4%	\$1,901,192,139	3.5%	\$2,076,545,236	9.2%	6.4%
Intellectual Disability	Pennsylvania	0354	\$200,984,445	\$220,868,873	9.9%	\$229,559,052	3.9%	\$232,156,638	1.1%	4.9%
Intellectual Disability	Tennessee	0128	\$567,521,467	\$616,628,157	8.7%	\$540,123,812	-12.4%	\$375,092,473	-30.6%	-12.9%
Intellectual Disability	Tennessee	0357	\$44,828,683	\$44,599,745	-0.5%	\$110,988,474	148.9%	\$270,975,633	144.1%	82.2%
Intellectual Disability	Tennessee	0427	\$21,414,046	\$22,944,644	7.1%	\$23,398,231	2.0%	\$24,720,229	5.6%	4.9%
Intellectual Disability	Texas	0110	\$832,960,248	\$871,202,563	4.6%	\$920,034,349	5.6%	\$1,008,114,805	9.6%	6.6%
Intellectual Disability	Virginia	0372	\$560,168,058	\$595,511,723	6.3%	\$510,036,895	-14.4%	\$737,271,198	44.6%	9.6%
Intellectual Disability	Virginia	0430	\$3,710,812	\$3,129,747	-15.7%	\$3,748,919	19.8%	\$3,774,678	0.7%	0.6%
Intellectual Disability	Total	All	\$5,659,308,299	\$6,156,538,201	8.8%	\$6,558,466,012	6.5%	\$7,098,114,594	8.2%	7.8%
ID - Children Only	Alabama	0391	\$5,833,990	\$5,496,296	-5.8%	\$5,261,944	-4.3%	\$4,953,291	-5.9%	-5.3%
ID - Children Only	Oklahoma	0351	\$2,072,832	\$2,019,005	-2.6%	\$2,178,924	7.9%	\$1,795,895	-17.6%	-4.7%
ID - Children Only	Total	All	\$7,906,822	\$7,515,301	-5.0%	\$7,440,868	-1.0%	\$6,749,186	-9.3%	-5.1%
ID & ASD	Maine	0159	\$300,411,992	\$325,850,085	8.5%	\$308,849,493	-5.2%	\$300,159,074	-2.8%	0.0%
ID & ASD	Maine ³	0467	\$0	(\$1,214)	0.0%	\$30,860,456	0.0%	\$44,783,439	45.1%	45.1%
ID & ASD	Total	All	\$300,411,992	\$325,848,871	8.5%	\$339,709,949	4.3%	\$344,942,513	1.5%	4.7%
United States	Total	All	\$29,088,648,707	\$29,817,017,000	2.5%	\$31,943,498,140	7.1%	\$34,722,505,821	8.7%	6.1%

Notes:
 Expenditures are total Medicaid spending, including both federal and state payments.
 Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

¹ Percent change was not calculated if the expenditures in a previous year were zero or a negative number.
² ACRG refers to Annual Compound Rate of Growth since 2013 or the waiver program's first year, whichever is earlier. ACRG was not calculated for waiver programs with no reported 2016 expenditures.
³ For several waiver programs, available data indicated no expenditures in years in which the programs were effective. States, waiver programs, and years where no expenditures were reported are: Connecticut Waiver programs 0933 (2013) and 1040 (2014 and 2015); Florida Waiver program 0867 (2013); Kansas Waiver program 0476 (2015); Maine Waiver programs 0467 (2013) and 0995 (2013); and New York Waiver 40163 (2013 - 2016).
⁴ Kansas started a managed care program in 2013 that included several 1915(c) waiver programs and reported total spending for all waiver programs that year. These expenditures were listed for the waiver that historically had the highest amount of expenditures (Waiver 0304). In 2014 and 2015, a separate estimate was provided for several waiver programs (Waiver programs 0320, 0476, 4164, and 4165). For this group, estimated expenditures were listed for Waiver 4165, the waiver in that group that historically had the highest amount of expenditures.
⁵ State-reported 2016 managed care data for North Carolina Waiver 0423 are estimated expenditures for August 2015 through July 2016.
⁶ Oregon 1915(c) expenditures decreased by approximately \$950 million in 2014, the first full year of its Community First Choice (CFC) benefit, as CFC provided services previously funded by waiver programs.
⁷ Washington 1915(c) expenditures decreased by approximately \$650 million in 2016, the first full year of its Community First Choice (CFC) benefit, as CFC provided services previously funded by waiver programs.
⁸ Wisconsin combined several 1915(c) waiver programs in 2015 targeting people with intellectual or developmental disabilities, older adults, and people with physical disabilities. For these waiver programs, expenditures by target population for 2015 and 2016 are estimates based on the average percentage of spending for each population from 2012 through 2014.

Table 5. Medicaid Section 1915(c) Waiver Program Expenditures Targeting People with Brain Injuries and HIV/AIDS and for Mental Health Services: FY 2013 – 2016

Target Population	State	Waiver Number	FY 2013 Expenditures	FY 2014 Expenditures	Percent Change 2013-2014 ¹	FY 2015 Expenditures	Percent Change 2014-2015 ¹	FY 2016 Expenditures	Percent Change 2015-2016 ¹	ACRG ²
Brain Injuries	Colorado	0288	\$13,056,938	\$14,422,854	10.5%	\$16,341,768	13.3%	\$16,898,090	3.4%	9.0%
Brain Injuries	Connecticut	0302	\$40,081,921	\$44,628,392	11.3%	\$48,914,504	9.6%	\$50,480,262	3.2%	8.0%
Brain Injuries	Connecticut	1085	\$0	\$0	0.0%	\$849,322	0.0%	\$5,192,531	511.4%	511.4%
Brain Injuries	Illinois	0329	\$71,660,881	\$64,403,358	-10.1%	\$52,312,137	-18.8%	\$44,462,492	-15.0%	-14.7%
Brain Injuries	Indiana	4197	\$5,165,730	\$5,212,944	0.9%	\$5,043,003	-3.3%	\$4,957,557	-1.7%	-1.4%
Brain Injuries	Iowa	0299	\$30,120,997	\$31,650,743	5.1%	\$32,735,380	3.4%	\$34,534,687	5.5%	4.7%
Brain Injuries	Kansas ³	4164	\$5,785,924	\$59,626	-99.0%	\$922	-98.5%	\$10,587,357	48203.4%	22.3%
Brain Injuries	Kentucky	0333	\$20,165,093	\$23,806,566	18.1%	\$24,933,728	4.7%	\$22,564,326	-9.5%	3.8%
Brain Injuries	Kentucky	0477	\$14,983,745	\$16,000,172	6.8%	\$16,162,789	1.0%	\$19,386,032	19.9%	9.0%
Brain Injuries	Maine ⁴	1082	\$0	\$0	0.0%	\$3,903,118	0.0%	\$12,415,693	218.1%	218.1%
Brain Injuries	Maryland	40198	\$5,872,361	\$6,748,980	14.9%	\$8,347,073	23.7%	\$9,623,139	15.3%	17.9%
Brain Injuries	Massachusetts	0359	\$7,641,228	\$6,240,548	-18.3%	\$6,192,838	-0.8%	\$8,095,769	30.7%	1.9%
Brain Injuries	Massachusetts	40701	\$3,993,423	\$9,661,950	141.9%	\$3,981,559	-58.8%	\$38,462,477	866.0%	112.8%
Brain Injuries	Massachusetts	40702	\$2,108,489	\$3,132,815	48.6%	\$3,468,429	10.7%	\$4,036,488	16.4%	24.2%
Brain Injuries	Minnesota	4169	\$92,935,333	\$95,487,367	2.7%	\$98,072,923	2.7%	\$96,486,656	-1.6%	1.3%
Brain Injuries	Nebraska	40199	\$688,624	\$661,095	-4.0%	\$680,648	3.0%	\$699,764	2.8%	0.5%
Brain Injuries	New Hampshire	4177	\$18,178,347	\$22,254,385	22.4%	\$21,382,069	-3.9%	\$22,556,608	5.5%	7.5%
Brain Injuries	New Jersey ⁵	4174	\$4,889,567	\$56,827	-98.8%	\$8,597	-84.9%	\$0	-100.0%	0.0%
Brain Injuries	New York	0269	\$144,591,119	\$155,770,721	7.7%	\$164,258,653	5.4%	\$188,436,187	14.7%	9.2%
Brain Injuries	Pennsylvania	0386	\$48,472,687	\$50,369,187	3.9%	\$58,359,367	15.9%	\$65,779,220	12.7%	10.7%
Brain Injuries	Utah	0292	\$3,501,601	\$3,620,139	3.4%	\$4,327,273	19.5%	\$5,107,452	18.0%	13.4%
Brain Injuries	West Virginia	0876	\$268,350	\$695,972	159.4%	\$1,020,400	46.6%	\$1,208,743	18.5%	65.1%
Brain Injuries	Wisconsin	0275	\$5,938,529	\$4,553,344	-23.3%	\$531,890	-88.3%	\$0	-100.0%	0.0%
Brain Injuries	Wyoming	0370	\$7,731,467	\$7,196,300	-6.9%	\$6,591,801	-8.4%	\$6,742,514	2.3%	-4.5%
Brain Injuries	Total	All	\$547,832,354	\$566,634,285	3.4%	\$578,420,191	2.1%	\$668,714,044	15.6%	6.9%
HIV/AIDS	Alabama	40382	\$601,557	\$512,804	-14.8%	\$462,208	-9.9%	\$347,789	-24.8%	-16.7%
HIV/AIDS	California	0183	\$11,606,398	\$19,199,840	65.4%	\$10,188,378	-46.9%	\$11,512,647	13.0%	-0.3%
HIV/AIDS	Colorado	0211	\$447,099	\$120,561	-73.0%	\$0	-100.0%	\$0	0.0%	0.0%
HIV/AIDS	Delaware ⁶	4159	\$28,560	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
HIV/AIDS	Florida	0194	\$12,172,590	\$38,937,741	219.9%	\$23,520,818	-39.6%	\$19,938,736	-15.2%	17.9%

Medicaid Expenditures for Section 1915(c) HCBS Waiver Programs in FY 2016

Target Population	State	Waiver Number	FY 2013 Expenditures	FY 2014 Expenditures	Percent Change 2013-2014 ¹	FY 2015 Expenditures	Percent Change 2014-2015 ¹	FY 2016 Expenditures	Percent Change 2015-2016 ¹	ACRG ²
HIV/AIDS	Illinois	0202	\$15,597,089	\$14,030,162	-10.0%	\$11,070,454	-21.1%	\$9,752,174	-11.9%	-14.5%
HIV/AIDS	Iowa	0213	\$334,152	\$332,022	-0.6%	\$324,203	-2.4%	\$165,313	-49.0%	-20.9%
HIV/AIDS	Missouri	0197	\$1,889,917	\$1,724,390	-8.8%	\$2,023,233	17.3%	\$2,201,293	8.8%	5.2%
HIV/AIDS	New Jersey ⁵	0160	(\$1,117)	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
HIV/AIDS	New Mexico	0161	\$303,561	\$65,441	-78.4%	\$0	-100.0%	\$0	0.0%	0.0%
HIV/AIDS	Pennsylvania	0192	\$1,122,230	\$1,315,363	17.2%	\$986,679	-25.0%	\$90,019	-90.9%	-56.9%
HIV/AIDS	South Carolina ²	0186	\$4,395,276	\$4,328,115	-1.5%	\$4,454,659	2.9%	\$4,673,268	4.9%	2.1%
HIV/AIDS	Total	All	\$48,497,312	\$80,566,439	66.1%	\$53,030,632	-34.2%	\$48,681,239	-8.2%	0.1%
Mental Health Services	Colorado	0268	\$29,138,537	\$32,164,647	10.4%	\$34,646,806	7.7%	\$38,327,572	10.6%	9.6%
Mental Health Services	Connecticut	0653	\$3,752,535	\$6,495,143	73.1%	\$9,097,751	40.1%	\$11,510,142	26.5%	45.3%
Mental Health Services	Massachusetts ⁴	1027	\$0	\$567,067	0.0%	\$476,605	-16.0%	\$6,035,285	1166.3%	226.2%
Mental Health Services	Massachusetts ⁴	1028	\$0	\$42,726	0.0%	(\$2,682,312)	-6377.9%	\$7,186,427	0.0%	1196.9%
Mental Health Services	Montana	0455	\$3,049,401	\$3,306,160	8.4%	\$3,607,741	9.1%	\$3,915,970	8.5%	8.7%
Mental Health Services	Total	All	\$35,940,473	\$42,575,743	18.5%	\$45,146,591	6.0%	\$66,975,396	48.4%	23.1%
Mental Health Services - Children Only	Iowa	0819	\$9,260,595	\$9,066,178	-2.1%	\$7,424,443	-18.1%	\$6,600,000	-11.1%	-10.7%
Mental Health Services - Children Only	Kansas ³	0320	\$64,137	\$64,427	0.5%	\$58,774	-8.8%	\$91,398,450	55408.3%	1025.3%
Mental Health Services - Children Only	Louisiana ⁴	0889	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Mental Health Services - Children Only	Michigan	0438	\$5,356,524	\$5,803,963	8.4%	\$6,019,065	3.7%	\$20,200,000	235.6%	55.7%
Mental Health Services - Children Only	New York ⁴	0296	\$0	\$51,841,612	0.0%	\$42,989,067	-17.1%	\$42,650,906	-0.8%	-9.3%
Mental Health Services - Children Only	New York	0469	\$78,942,201	\$79,748,423	1.0%	\$81,232,429	1.9%	\$78,653,938	-3.2%	-0.1%
Mental Health Services - Children Only	Texas	0657	\$143,149	\$3,402,268	2276.7%	\$6,167,273	81.3%	\$7,389,097	19.8%	272.3%
Mental Health Services - Children Only	Wisconsin	0415	\$17,684,244	\$16,204,269	-8.4%	\$22,094,086	36.3%	\$18,277,321	-17.3%	1.1%
Mental Health Services - Children Only	Wyoming ⁴	0451	\$631,863	\$582,941	-7.7%	\$591,258	1.4%	\$0	-100.0%	0.0%
Mental Health Services - Children Only	Total	All	\$112,082,713	\$166,714,081	48.7%	\$166,576,395	-0.1%	\$265,169,712	59.2%	33.2%
Total Mental Health Services	Total	All	\$148,023,186	\$209,289,824	41.4%	\$211,722,986	1.2%	\$332,145,108	56.9%	30.9%

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Medicaid Expenditures for Section 1915(c) HCBS Waiver Programs in FY 2016

Notes:

Expenditures are total Medicaid spending, including both federal and state payments.

Data are presented based on state reporting. No further explanation of trends is available for the purposes of this report.

¹ Percent change was not calculated if the expenditures in a previous year were zero or a negative number.

² ACRG refers to Annual Compound Rate of Growth since 2013 or the waiver program's first year, whichever is earlier. ACRG was not calculated for waiver programs with no reported 2016 expenditures.

³ Kansas started a managed care program in 2013 that included several 1915(c) waiver programs and reported total spending for all waiver programs that year. These expenditures were listed for the waiver that historically had the highest amount of expenditures (waiver program 0304). In 2014 and 2015, a separate estimate was provided for several waiver programs (Waiver programs 0320, 0476, 4164, and 4165). For this group, estimated expenditures were listed for waiver program 4165, the program in that group that historically had the highest amount of expenditures.

⁴ For several waiver programs, available data indicated no expenditures in years in which the programs were effective. States, waiver programs, and years where no expenditures were reported are: Louisiana waiver program 0889 (2013 - 2016); Maine waiver program 1082 (2014); Massachusetts waiver programs 1027 (2013) and 1028 (2013); New York waiver program 0296 (2013); and Wyoming waiver program 0451 (2016).

⁵ New Jersey terminated most of its 1915(c) waiver programs during 2014 and provides similar HCBS under a section 1115 demonstration. The state reported expenditures in later years for services provided before the program was terminated.

⁶ Delaware terminated most of its 1915(c) waiver programs during 2012 and provides similar HCBS under a section 1115 demonstration. The state reported expenditures in later years for services provided before the program was terminated.

⁷ South Carolina 2016 data for Waiver programs 0186, 0405, and 40181 do not include managed care expenditures.