

Medicaid Expenditures for Section 1915(c) Waiver Programs in FY 2014

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Executive Summary

In federal fiscal year (FY) 2014, total state and federal expenditures for Section 1915(c) waivers totaled \$41.5 billion, a 1.8 percent increase over \$40.8 billion in FY 2013. Waiver spending grew by less than five percent for the fourth consecutive year after double-digit average percentage increases from FY 1996 through FY 2010. Section 1915(c) waivers accounted for a lower percentage of all Medicaid home and community-based services, 51%, than in any year since FY 1995.

Since they were authorized in 1981, Section 1915(c) waiver programs have become a critical financing source for home and community-based services (HCBS). States have considerable flexibility to define the services covered under 1915(c) waiver programs. Examples of 1915(c) services are case management, residential and day habilitation, supported employment, personal care, homemaker services, personal emergency response systems, assistive technology, home delivered meals, non-medical transportation, and respite.

Section 1915(c) waivers targeting people with developmental disabilities comprise the largest number of programs and the greatest share of spending across all LTSS population groups. Other populations commonly targeted are older adults and people with physical disabilities. Less common are programs for people with brain injuries, medically fragile children, people with human immunodeficiency virus or acquired immunodeficiency syndrome (HIV/AIDS),

and people with serious mental illness or serious emotional disturbance. The percentage of total waiver spending for each target group was virtually unchanged from FY 2013 to FY 2014.

This report is a companion to *Medicaid Expenditures for Long-Term Services and Supports (LTSS) in FY 2014: Managed LTSS Reached 15 Percent of LTSS Spending*.¹ It focuses on 1915(c) waiver expenditures, a subset of overall Medicaid LTSS spending. Accompanying the report are data tables for spending by waiver, state, and target population. This report does not include data regarding the number of people who received Section 1915(c) waiver services. Separate reports using different data sources identify the number of waiver participants.²

¹ Eiken, Steve, Kate Sredl, Brian Burwell, and Paul Saucier. April 15, 2016. *Medicaid Expenditures for Long-Term Services and Supports (LTSS) in FY 2014: Managed LTSS Reached 15 Percent of LTSS Spending*. Prepared for CMS by Truven Health. Retrieved from <https://www.medicaid.gov/medicaid-chip-program-information/by-topics/long-term-services-and-supports/downloads/ltss-expenditures-2014.pdf>.

² See Eiken, Steve, Kate Sredl, Paul Saucier, and Brian Burwell. September 22, 2015. *Medicaid Long-Term Services and Supports Beneficiaries in 2011* and Eiken, Steve. September 17, 2015. *Medicaid 1915(c) Waiver Data Based on the CMS 372 Report, 2011–2012*. Both reports were prepared for CMS by Truven Health and are available at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Support/Long-Term-Services-and-Supports.html>.

Medicaid Expenditures for Section 1915(c) Waiver Programs in FY 2014

Total state and federal expenditures for Section 1915(c) waivers totaled \$41.5 billion in federal fiscal year (FY) 2014. Waiver expenditure growth has slowed in recent years. The 1.8 percent increase over FY 2013 was less than the three-to-four percentage point increases that occurred the previous two years. For the fourth consecutive year, waiver spending grew by less than five percent. In contrast, annual expenditure increases averaged more than 10 percent from FY 1996 through FY 2010.

Section 1915(c) waiver programs were authorized in the Omnibus Budget Reconciliation Act of 1981 and quickly became a critical funding source for HCBS. By 1991, 1915(c) waivers operated in all but two states.³ In FY 2014, a total of 309 programs operated across 47 states and the District of Columbia.⁴

This report summarizes Medicaid 1915(c) expenditures and provides the number of programs by target population. The primary data source is the CMS-64 Quarterly Expense Report, which states submit to the Centers for Medicare & Medicaid Services (CMS) to claim federal matching funds. The CMS-64 data are supplemented with data collected directly from states that delivered 1915(c) services through managed care organizations. The CMS-64 does not contain units of service or the number of people receiving services. Therefore, this report is limited to expenditures by waiver and by state. Separate reports using different data sources identify the number of waiver participants.⁵ See Appendix A for more information on sources, methods, and limitations.

Attached to this report are data tables with expenditures data from FY 2009 through FY 2014 by individual waiver program, state, and target population. The data have become richer and more detailed over the years. Those analyzing the data over time are encouraged to review Appendix A for important notes.

³ Miller, Nancy. "Medicaid 2176 Home and Community-Based Care Waivers: The First Ten Years". *Health Affairs*, 11, no. 4 (1992): 162-171.

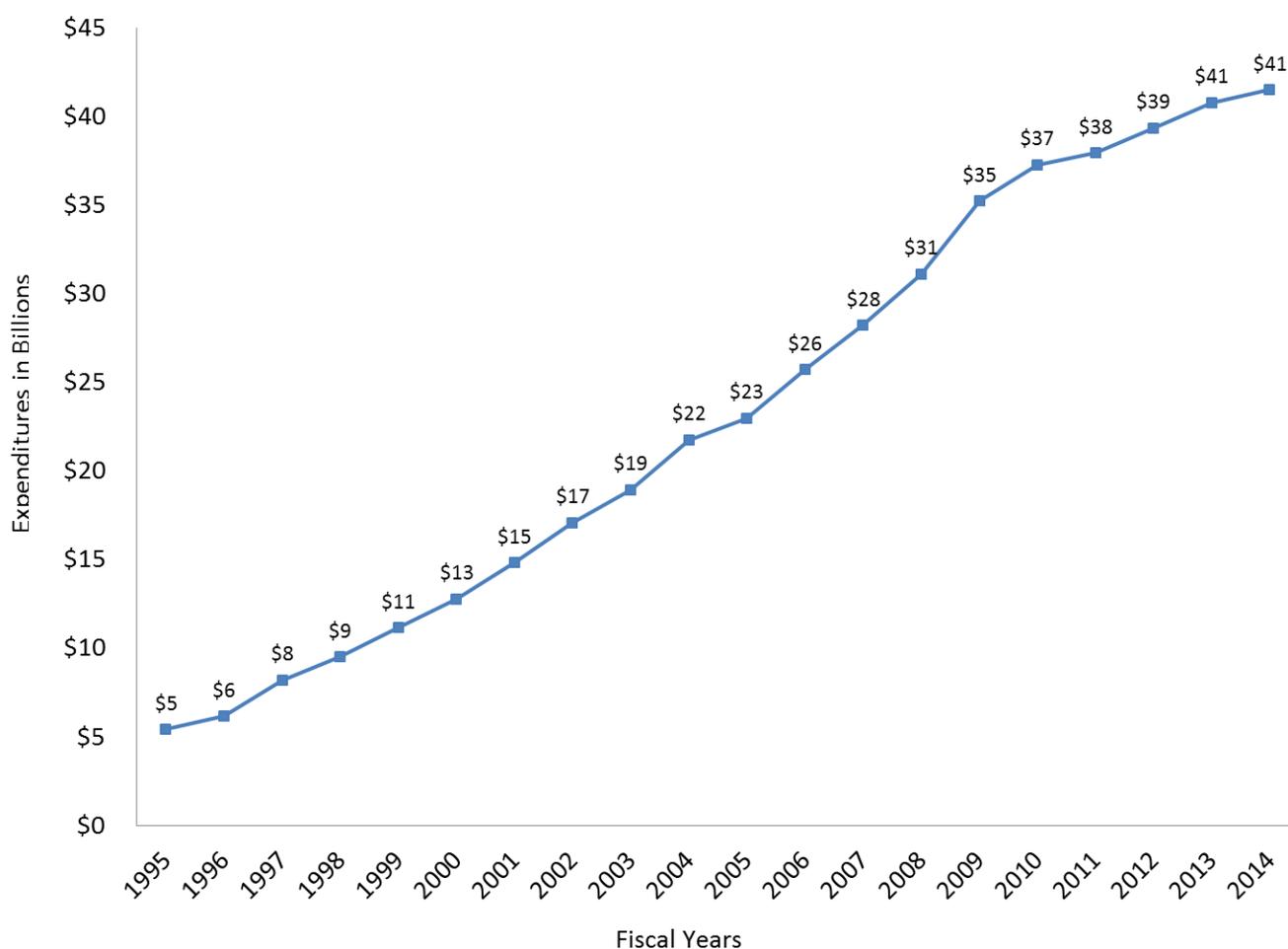
⁴ Arizona, Rhode Island and Vermont did not operate 1915(c) programs. They provided alternatives to institutional services through Section 1115 demonstration programs.

⁵ See Eiken, Steve, Kate Sredl, Paul Saucier, and Brian Burwell. September 22, 2015. *Medicaid Long-Term Services and Supports Beneficiaries in 2011* and Eiken, Steve. September 17, 2015. *Medicaid 1915(c) Waiver Data Based on the CMS 372 Report, 2011–2012*. Both reports were prepared for CMS by Truven Health and are available at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Support/Long-Term-Services-and-Supports.html>.

Section 1915(c) Waiver Program Expenditures

Total federal and state spending on Section 1915(c) programs were \$41.4 billion in FY 2014, a 1.8 percent increase over \$40.8 billion in FY 2013 (See Figure 1). Growth was slower than the 3.6 percent increase in FY 2013. One reason for the slower national increase was Oregon's first full year of implementation of the Community First Choice benefit in FY 2014. Oregon 1915(c) waiver expenditures decreased by \$891 million as Community First Choice provided services previously funded by waivers. These expenditures were offset by a \$1.1 billion increase in Community First Choice expenditures that year.⁶

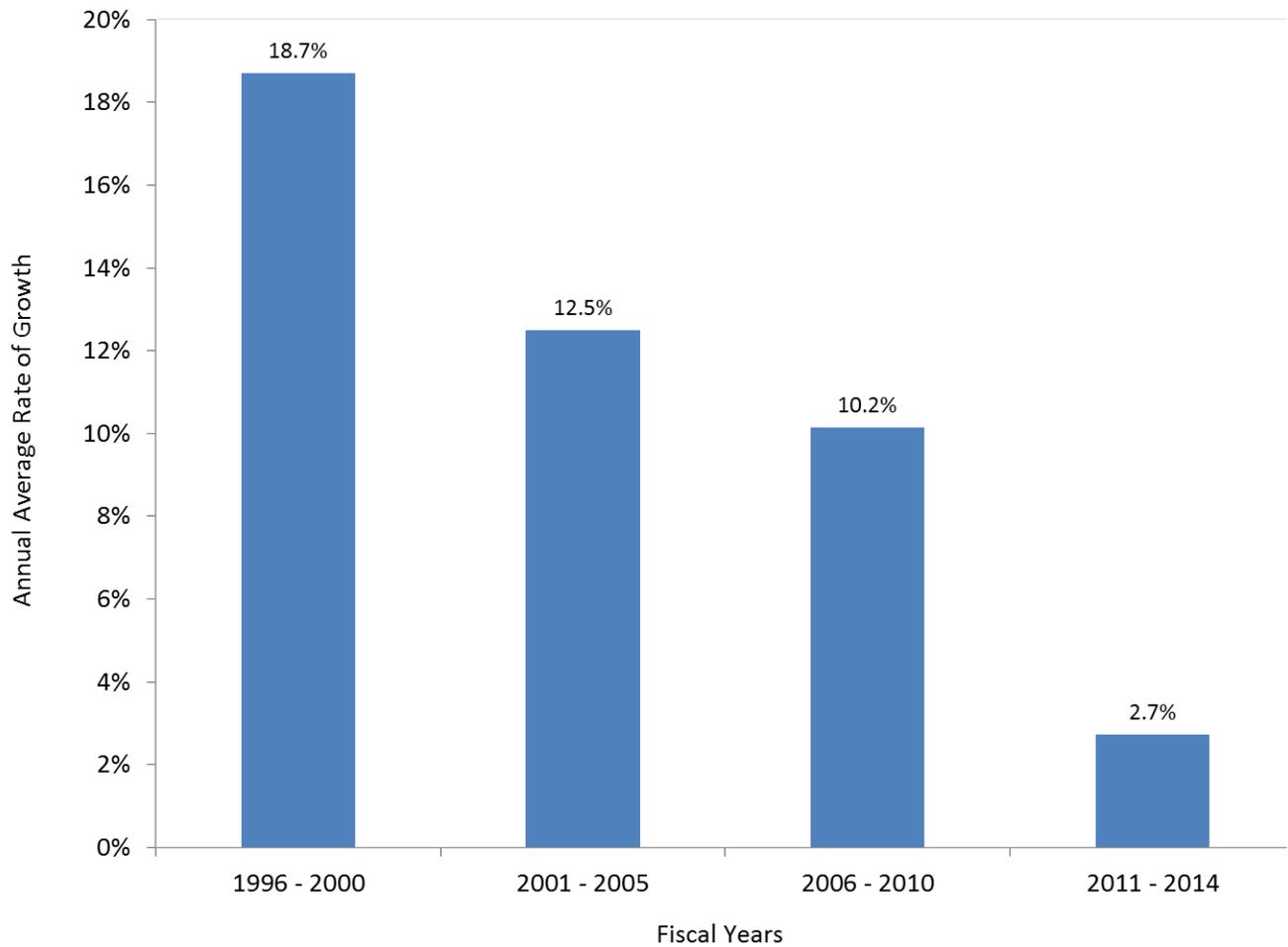
Figure 1. Total Medicaid Section 1915(c) Waiver Expenditures, in billions, FY 1995–2014



⁶ Eiken, Steve, Kate Sredl, Brian Burwell, and Paul Saucier. 2016. *Medicaid Expenditures for Long-Term Services and Supports (LTSS) in FY 2014: Managed LTSS Reached 15 Percent of LTSS Spending*. Prepared for CMS by Truven Health. Retrieved from <https://www.medicaid.gov/medicaid-chip-program-information/by-topics/long-term-services-and-supports/downloads/ltss-expenditures-2014.pdf>.

Waiver expenditures grew by less than five percent for the fourth consecutive year. Before FY 2010, the average annual increase for waiver spending was more than 10 percent per year, as shown in Figure 2.

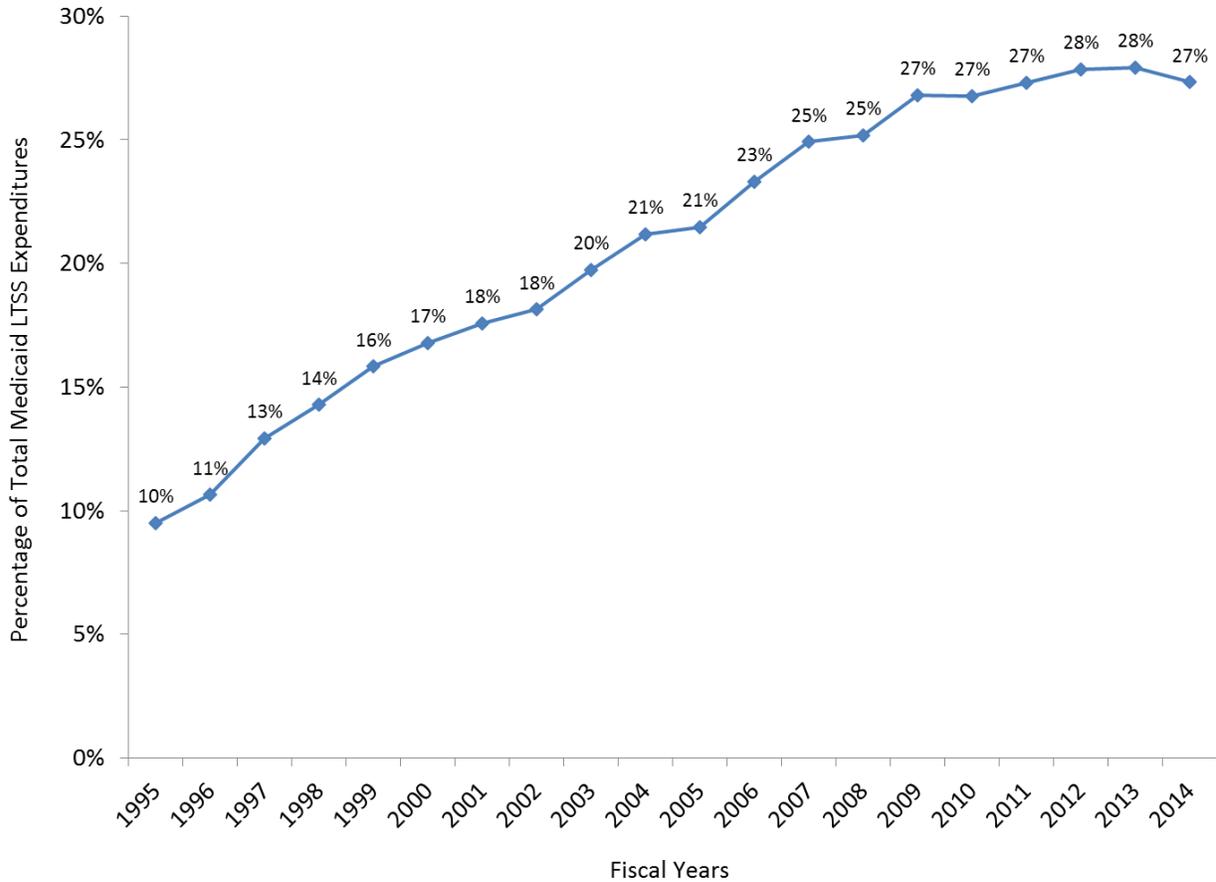
Figure 2. Average Annual Growth in Medicaid Section 1915(c) Waiver Expenditures, FY 1996–2014



Section 1915(c) Waivers as a Percentage of Medicaid LTSS

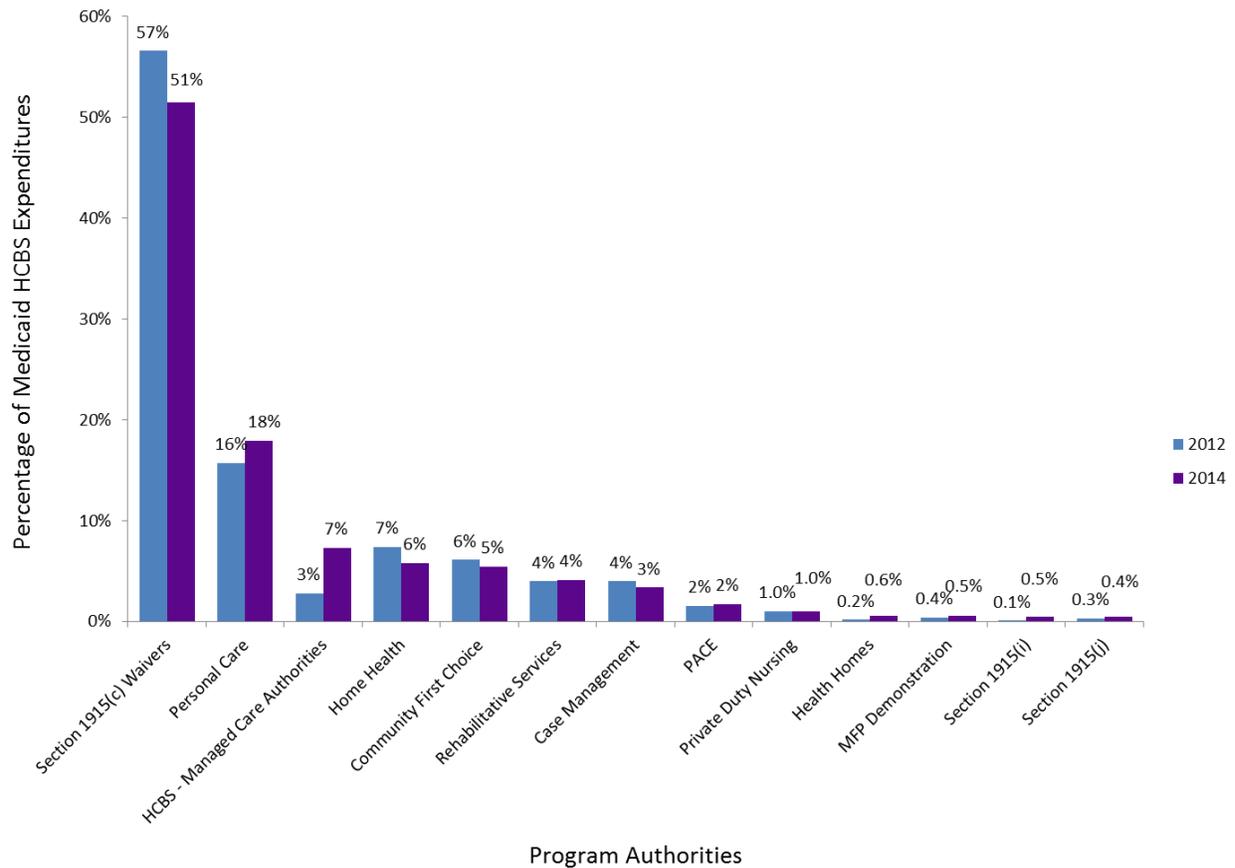
Section 1915(c) waiver programs accounted for 27 percent of all Medicaid LTSS spending in FY 2014, a decrease from 28 percent in FY 2013. This percentage has changed little since FY 2009, after significant increases in previous years (See Figure 3).

Figure 3. Medicaid 1915(c) Waiver Expenditures as a Percentage of Total Medicaid LTSS, FY 1995-2014



Section 1915(c) program spending was 51 percent of all Medicaid HCBS expenditures in FY 2014, a lower percentage than in any year since FY 1995 and a three-point decrease from 54 percent of HCBS spending in FY 2013. As shown in Figure 4 on the following page, the percentage of HCBS spending attributable to Section 1915(c) waivers has decreased from 57 percent since FY 2012. HCBS provided under Section 1115 Demonstrations or under other program authorities that allow managed care increased from three percent of Medicaid HCBS in FY 2012 to seven percent in FY 2014. The percentage of HCBS expenditures for other State Plan benefits such as personal care, home health, and Community First Choice was 41 percent in both years.

Figure 4. Percentage of Medicaid HCBS Expenditures by Program Authority, FY 2012 and FY 2014



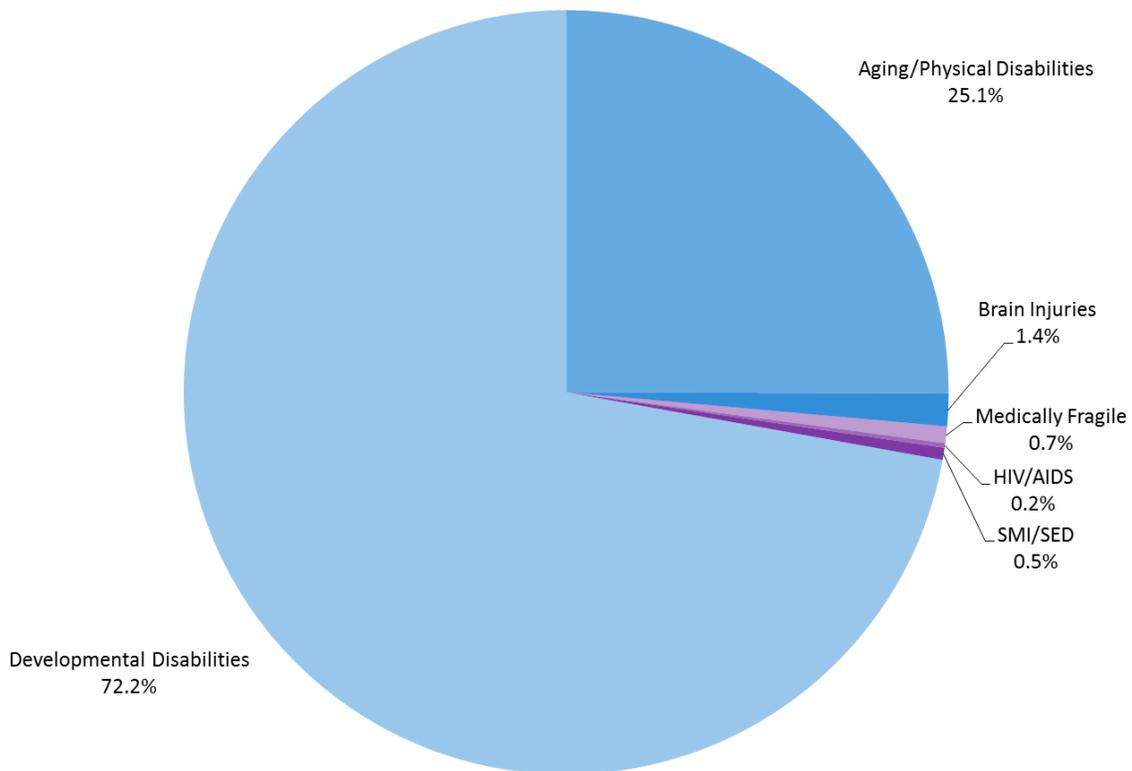
As described further in *Medicaid Expenditures for Long-Term Services and Supports (LTSS) in FY 2014: Managed LTSS Reached 15 Percent of LTSS Spending*, reported HCBS managed care expenditures increased for two reasons. First, several states started or significantly expanded managed LTSS programs. Second, new CMS-64 reporting requirements for states participating in the Balancing Incentive Program enabled the CMS-64 to capture managed care expenditures previously not captured in the LTSS expenditures reports.⁷

⁷ *Ibid.*

Population Trends

Section 1915(c) programs targeting people with developmental disabilities accounted for 72 percent of all 1915(c) spending in FY 2014 (Figure 5), a small increase from 71 percent in FY 2013. Programs targeting older adults and people with physical disabilities accounted for another 25 percent of 1915(c) spending, a decrease from 26 percent in FY 2013. As in previous years, the remaining three percent of expenditures was divided among programs for other target populations including people with brain injuries, medically fragile children, people with HIV/AIDS and people with serious mental illness or serious emotional disturbance.

Figure 5. Percentage of Total Medicaid 1915(c) Waiver Expenditures by Target Group, FY 2014

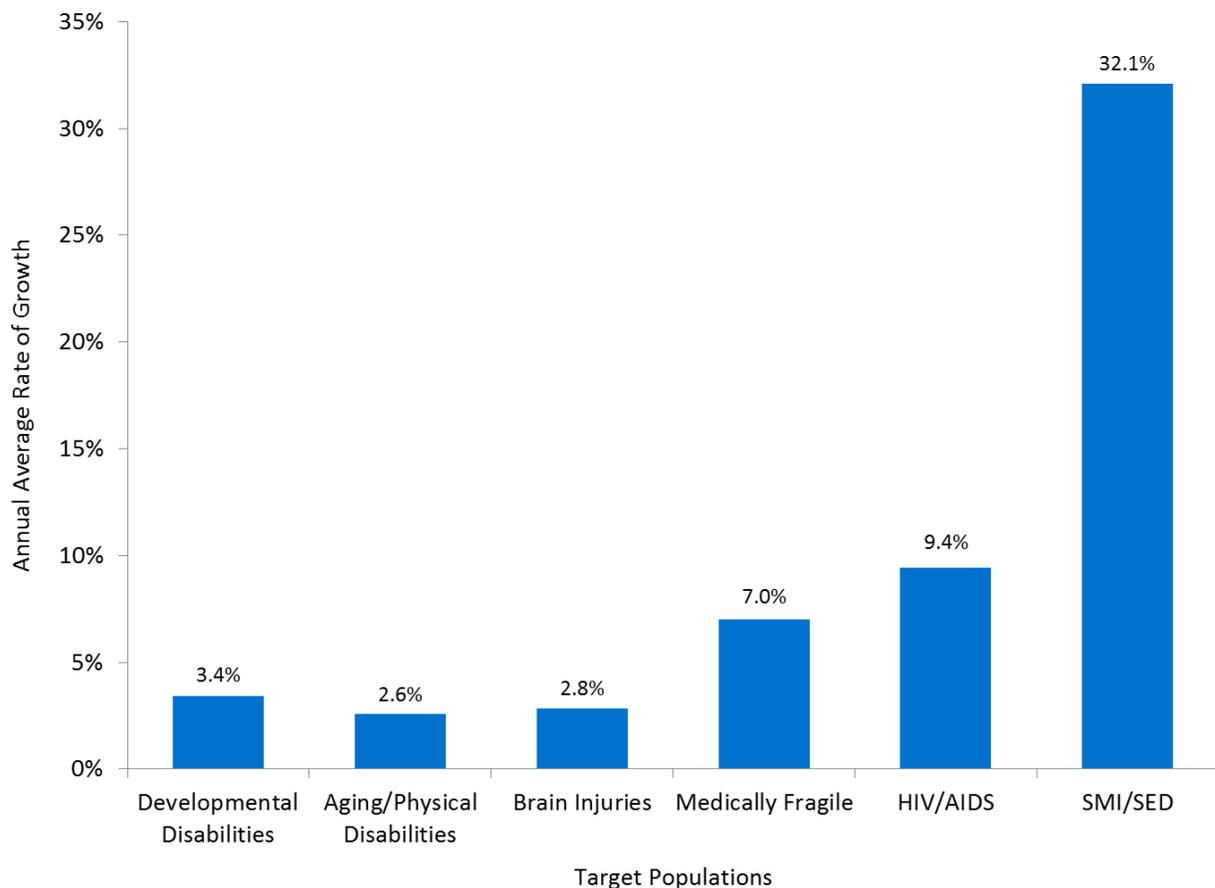


HIV/AIDS – human immunodeficiency virus or acquired immunodeficiency syndrome

SMI/SED – serious mental illness or serious emotional disturbance

With the exception of waivers for people with brain injuries, programs for the smallest target populations have had the fastest growth rates over the most recent five years of data, as shown in Figure 6. From FY 2009 through FY 2014, the annual compound rate of growth was highest for programs for people with serious mental illness or serious emotional disturbance (32.1 percent), followed by waivers for people with HIV/AIDS (9.4 percent) and medically fragile children (7.0 percent). Spending for these populations are very small relative to those targeting other population groups, so a dollar of additional spending yields a much higher growth rate than a dollar of new spending in waivers targeting the larger populations.

Figure 6. Annual Rate of Expenditure Growth of 1915(c) Waivers, FY 2009-2014, by Target Population



HIV/AIDS – human immunodeficiency virus or acquired immunodeficiency syndrome

SMI/SED – People with serious mental illness or a serious emotional disturbance

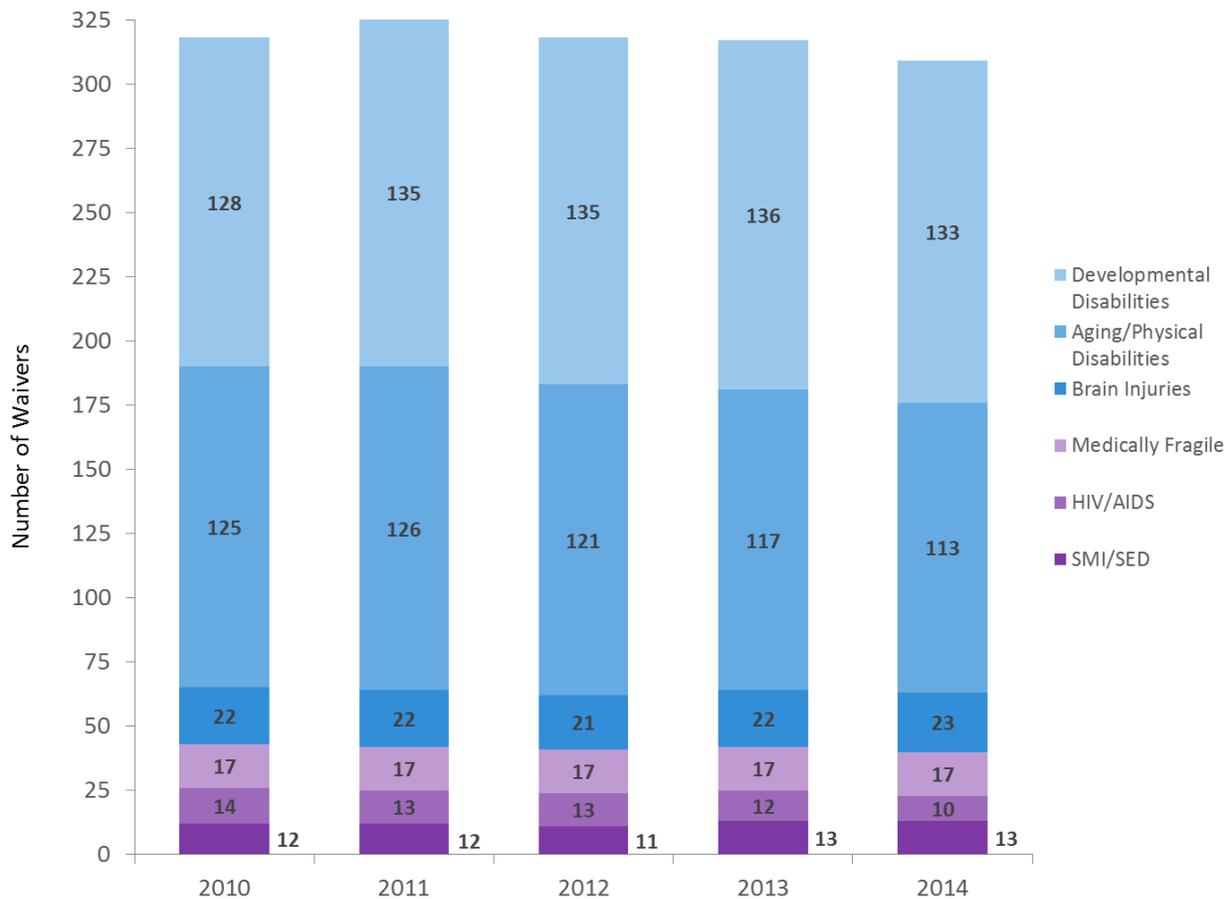
Data for programs targeting medically fragile children were for FY 2009 through FY 2013. National FY 2014 totals for this population are significantly different from other years because expenditures for multiple waivers in Kansas were recorded in the waiver for this population.

Data for programs targeting people with HIV/AIDS were for FY 2010 through FY 2014. National FY 2009 totals are significantly different from other years because negative expenditures were reported for a Florida waiver.

Number of Section 1915(c) Waiver Programs

States reported expenditures for a total of 309 waiver programs in FY 2014, eight fewer waivers than in FY 2013 (Figure 7). Three waivers no longer existed because Delaware and New Mexico replaced Section 1915(c) waivers with Section 1115 Demonstrations. The rest of the decrease is explained by consolidation of waivers in several states.

Figure 7. Number of Medicaid 1915(c) Waivers by Target Population, FY 2010-2014



HIV/AIDS – human immunodeficiency virus or acquired immunodeficiency syndrome
 SMI/SED – People with serious mental illness or serious emotional disturbance

The distribution of waivers by target population has changed since FY 2010, as shown in Figure 7. The number of waivers targeting older adults and/or people with disabilities decreased from 125 in FY 2010 to 113 in FY 2014, which decreased the percentage of waivers for this population from 39 percent to 37 percent. A majority of this change, seven waivers, is explained by the replacement of Section 1915(c) waivers with Section 1115 demonstrations in Delaware, Hawaii, New Mexico, Tennessee, and Texas. During this time, the number of waivers targeting people with developmental disabilities has increased by five waivers, from 128 to

133. The percentage of waivers for people with developmental disabilities increased from 40 percent to 43 percent. Five states—Arkansas, Connecticut, Missouri, North Dakota, and Utah— started waivers targeting children with autism spectrum disorder (ASD), which comprised a majority of this increase. We expect few new waivers for children with ASD in future reports as states consider July 2014 guidance regarding Medicaid coverage for this population.⁸

⁸ Centers for Medicare & Medicaid Services, Center for Medicaid & CHIP Services Informational Bulletin “Clarification of Medicaid Coverage of Services to Children with Autism” July 7, 2014. Available on-line at <http://www.medicaid.gov/Federal-Policy-Guidance/Downloads/CIB-07-07-14.pdf>.

Conclusion

Medicaid spending on Section 1915(c) waiver programs totaled \$41.5 billion in FY 2014, a 1.8 increase over FY 2013. Expenditures increased by less than five percent for the fourth consecutive year. This growth rate is slower than from FY 1996 through FY 2010, when spending increased by an average of more than 10 percent.

Waiver programs accounted for a smaller portion of Medicaid LTSS and HCBS in FY 2014. Section 1915(c) expenditures were 27 percent of all Medicaid LTSS (institutional services and HCBS combined), a small decrease from 28 percent FY 2013. Waivers were 51 percent of all Medicaid HCBS in FY 2014, a decrease from 54 percent in FY 2013 and 57 percent in FY 2012. Since FY 2012, HCBS provided under Section 1115 Demonstrations or under other program authorities that allow managed care increased as more states started or expanded managed care programs outside of Section 1915(c) waivers and as Balancing Incentive Program states provided additional reporting of managed LTSS expenditures.

Section 1915(c) waivers targeted to people with developmental disabilities, including intellectual disability and autism spectrum disorder, continued to account for more than 70 percent of waiver spending. The percentage of programs serving this population grew from 40 percent in FY 2010 to 43 percent in FY 2014.

Appendix A: Data Sources, Methods and Limitations

Sources

This report was compiled using two sources of data.

1. As in previous years, most data were from the CMS-64 Quarterly Expense Report, which states submit to CMS to claim federal matching funds.
2. Beginning with FY 2008, the data also included managed care data collected by Truven Health from states with managed LTSS programs.

Methods

We extracted CMS-64 LTSS expenditures by state from the CMS Medicaid and Children's Health Insurance Program Budget and Expenditure System. Fee-for-service expenditures were reported by waiver, enabling identification of spending for each waiver program. However, CMS-64 data do not include any person-level information and, therefore, cannot be used to determine the number of service users or the average cost per user.

The CMS-64 included reporting categories for capitated payments to managed care organizations. For most states, managed care expenditures were reported as a lump sum without specifying the individual services included in the capitation. For this reason, Truven Health requested LTSS itemization from those states that included LTSS in their managed care payments, including itemization of Section 1915(c) waiver expenditures.

The CMS-64 required more specific information regarding MLTSS from states participating in the Balancing Incentive Program. Balancing Incentive Program, states split all Medicaid managed care expenditures into three categories: acute care, institutional LTSS, and non-institutional LTSS. This change did not affect Section 1915(c) waiver expenditures, however. None of the seven Balancing Incentive Program states that reported MLTSS expenditures under this requirement during FY 2014 reported Section 1915(c) waiver expenditures. The seven states were Indiana, Iowa, Louisiana, New Jersey, New York, Ohio, and Texas.

Limitations

The CMS-64 reports are considered to be among the more reliable sources of state Medicaid spending because states must submit them in order to claim the federal share of spending and the federal government audits them. However, the CMS-64 does have limitations.

Managed Care: As noted above, we used a combination of the CMS-64 and state-reported data for MLTSS expenditures. A limitation of this method is that not all states have responded to our requests for managed care data. Some states have responded in some years but not others. We note specific gaps in managed care data at the bottom of data tables where applicable. When analyzing spending over time in states with long-standing MLTSS programs (e.g., Florida, Minnesota, New Mexico, Wisconsin), users are advised to make careful note of years for which managed care data were not available and assess the appropriateness of longitudinal analyses accordingly.

Identifying Population Groups: The CMS-64 includes a distinct category of service for Section 1915(c) expenditures, with each waiver reported separately. We are able to surmise the target population of Section 1915(c) waivers by the name of the waiver and, if the name is unclear, information in the waiver application the state submitted to CMS.

Disallowances: In addition to adjustments made by states, CMS may disallow certain claims as a result of its audit process. Disallowances are not reported by type of service and therefore cannot be used to adjust previously-reported Medicaid spending data by type of service. Therefore, the data in this report have not been adjusted for disallowances.

Date of Payment Basis: The CMS-64 is based on a state's date of payment, as opposed to date of service delivery. One-time payment practices can lead to unusual results. For example, a state may choose to delay payments by a month in order to push them into the next fiscal year. As a result, only 11 months of expenditures would be reported in the earlier period.

List of Attached Data Tables

Table 1: FY 2014 Medicaid 1915(c) Waiver Expenditures by State

Table 2: Medicaid 1915(c) Waiver Expenditures by State, FY 2009-2014

Table 3: Medicaid 1915(c) Waiver Expenditures Targeting Older Adults and/or People with Physical Disabilities, FY 2009-2014

Table 4: Medicaid 1915(c) Waiver Expenditures Targeting People with Developmental Disabilities, FY 2009-2014

Table 5: Medicaid 1915(c) Waiver Expenditures Targeting People with Brain Injuries, Medically Fragile Children, People with HIV/AIDS, and People with SMI/SED, FY 2009-2014

FY 2014 MEDICAID 1915(c)
 WAIVER EXPENDITURES BY STATE

Table 1, p. 1

State	Waiver Number	Target Population	FY 2014 Expenditures	Percent Change 2013-2014 ¹
Alabama	0001	Intellectual Disability	\$317,547,606	6.3%
Alabama	0068	Aging/Physical Disabilities	\$64,300,929	-17.3%
Alabama	0241	Physical Disabilities	\$4,960,107	-27.1%
Alabama	0391	ID-Child	\$5,496,296	-5.8%
Alabama	0407	Physical Disabilities	\$1,923,541	49.0%
Alabama	0878	Aging/Physical Disabilities	\$771,546	224.4%
Alabama	40382	HIV/AIDS	\$512,804	-14.8%
Alabama	Total	All	\$395,512,829	1.1%
Alaska	0260	DD-incl. ID & ASD	\$137,888,627	-5.3%
Alaska	0261	Aging	\$72,024,239	-11.7%
Alaska	0262	Physical Disabilities	\$9,719,361	-25.2%
Alaska	0263	Medically Fragile	\$9,699,668	-12.7%
Alaska	Total	All	\$229,331,895	-8.7%
Arkansas	0188	DD-incl. ID & ASD	\$184,697,983	4.2%
Arkansas	0195	Aging	\$52,809,580	-9.0%
Arkansas	0312	Physical Disabilities	\$44,876,614	2.7%
Arkansas	0400	Aging/Physical Disabilities	\$16,759,028	11.0%
Arkansas	0936	ASD-Child	\$2,522,585	453.3%
Arkansas	Total	All	\$301,665,790	2.4%
California	0139	Physical Disabilities	\$85,228,741	-25.8%
California	0141	Aging	\$39,353,446	0.3%
California	0183	HIV/AIDS	\$19,199,840	65.4%
California	0336	DD-incl. ID & ASD	\$2,733,411,406	17.8%
California	0431	Aging/Physical Disabilities	\$46,229,015	21.6%
California	0457	Physical Disabilities	\$42,350,287	194.2%
California	0486	Medically Fragile	\$518,641	-26.1%
California	0855	Aging/Physical Disabilities	\$511,649	149.4%
California	Total	All	\$2,966,803,025	16.8%
Colorado	0006	Aging/Physical Disabilities	\$278,000,702	14.1%

FY 2014 MEDICAID 1915(c)
WAIVER EXPENDITURES BY STATE

Table 1, p. 2

State	Waiver Number	Target Population	FY 2014 Expenditures	Percent Change 2013-2014 ¹
Colorado	0007	DD-incl. ID & ASD	\$308,667,309	6.7%
Colorado	0211	HIV/AIDS	\$120,561	-75.1%
Colorado	0268	Serious Mental Illness	\$32,179,014	10.3%
Colorado	0288	Brain Injuries	\$14,422,854	10.5%
Colorado	0293	DD-incl. ID & ASD	\$39,024,826	2.5%
Colorado	0305	DD-Child (incl. ID & ASD)	\$3,052,286	-5.9%
Colorado	0434	ASD-Child	\$791,704	6.2%
Colorado	0450	Medically Fragile	\$230,780	8.7%
Colorado	0961	Aging/Physical Disabilities	\$1,799,915	197.0%
Colorado	4157	PD-Child	\$8,618,975	37.2%
Colorado	4180	DD-Child (incl. ID & ASD)	\$10,721,180	50.5%
Colorado	Total	All	\$697,630,106	10.4%
Connecticut	0140	Aging	\$231,495,475	16.4%
Connecticut	0301	Physical Disabilities	\$29,860,562	7.6%
Connecticut	0302	Brain Injuries	\$45,540,425	11.7%
Connecticut	0426	Intellectual Disability	\$124,364,155	-5.9%
Connecticut	0437	Intellectual Disability	\$664,009,138	-2.5%
Connecticut	0653	Serious Mental Illness	\$6,495,145	73.1%
Connecticut	0881	DD-incl. ID & ASD	\$10,221,472	-6.7%
Connecticut	0993	Autism Spectrum Disorder	\$965,562	0.0%
Connecticut ²	1040	ASD-Child	\$0	0.0%
Connecticut	40110	DD-Child (incl. ID & ASD)	\$33,988	13.3%
Connecticut	Total	All	\$1,112,985,922	1.6%
Delaware	0009	DD-incl. ID & ASD	\$105,640,569	7.2%
Delaware	0136	Aging/Physical Disabilities	\$79,797	167.2%
Delaware	Total	All	\$105,720,366	7.2%
Dist. of Columbia	0307	DD-incl. ID & ASD	\$159,836,035	6.0%
Dist. of Columbia	0334	Aging/Physical Disabilities	\$25,096,128	-19.9%
Dist. of Columbia	Total	All	\$184,932,163	1.5%

FY 2014 MEDICAID 1915(c)
 WAIVER EXPENDITURES BY STATE

Table 1, p. 3

State	Waiver Number	Target Population	FY 2014 Expenditures	Percent Change 2013-2014 ¹
Florida	0010.90	Aging/Physical Disabilities	\$23,255,531	-81.3%
Florida	0116	Aging	\$3,539,101	-70.0%
Florida	0194	HIV/AIDS	\$38,937,741	219.9%
Florida	0280	Aging/Physical Disabilities	\$6,581,069	-81.1%
Florida	0294	DD-incl. ID & ASD	\$71,586	-99.8%
Florida ⁴	0315	Aging	\$0	-100.0%
Florida	0342	Physical Disabilities	\$11,629,372	-12.0%
Florida	0392	DD-other specific diagnoses	\$5,239,715	-25.5%
Florida	0867	DD-incl. ID & ASD	\$806,418,720	0.0%
Florida ⁴	0962	Aging/Physical Disabilities	\$446,115,130	0.0%
Florida	40166	Physical Disabilities	\$10,770	-46.7%
Florida	40205	DD-other specific diagnoses	\$66,547	271.0%
Florida	Total	All	\$1,341,865,282	10.9%
Georgia	0112	Aging/Physical Disabilities	\$370,221,778	0.1%
Georgia	0175	DD-incl. ID & ASD	\$67,369,425	-1.6%
Georgia	0323	DD-incl. ID & ASD	\$399,115,984	8.5%
Georgia	4116	Medically Fragile	\$4,975,222	-58.5%
Georgia	4170	Physical Disabilities	\$44,575,228	3.4%
Georgia	Total	All	\$886,257,637	2.9%
Hawaii	0013	DD-incl. ID & ASD	\$106,208,636	-1.5%
Hawaii	Total	All	\$106,208,636	-1.5%
Idaho	0076	DD-incl. ID & ASD	\$95,740,632	41.5%
Idaho	0859	DD-Child (incl. ID & ASD)	\$16,830,779	130.3%
Idaho	0887	DD-Child (incl. ID & ASD)	\$8,230,243	75.3%
Idaho	1076	Aging/Physical Disabilities	\$108,738,827	3.2%
Idaho	Total	All	\$229,540,481	24.0%
Illinois	0142	Physical Disabilities	\$260,798,881	-11.2%
Illinois ³	0143	Aging/Physical Disabilities	\$442,034,703	-10.0%
Illinois	0202	HIV/AIDS	\$14,012,675	-10.7%

FY 2014 MEDICAID 1915(c)
WAIVER EXPENDITURES BY STATE

Table 1, p. 4

State	Waiver Number	Target Population	FY 2014 Expenditures	Percent Change 2013-2014 ¹
Illinois	0278	Medically Fragile	\$2,158,170	-35.2%
Illinois	0326	Aging/Physical Disabilities	\$140,581,496	-17.7%
Illinois	0329	Brain Injuries	\$63,744,575	-11.6%
Illinois	0350	DD-incl. ID & ASD	\$671,165,178	7.5%
Illinois	0464	DD-Child (incl. ID & ASD)	\$18,643,318	7.4%
Illinois	0473	DD-Child (incl. ID & ASD)	\$21,967,472	-11.8%
Illinois	Total	All	\$1,635,106,468	-4.6%
Indiana	0210	Aging/Physical Disabilities	\$167,736,992	22.8%
Indiana	0378	DD-incl. ID & ASD	\$523,880,223	9.0%
Indiana	0387	DD-incl. ID & ASD	\$70,201,379	27.5%
Indiana	4197	Brain Injuries	\$5,219,451	1.0%
Indiana	Total	All	\$767,038,045	13.1%
Iowa	0213	HIV/AIDS	\$332,022	-0.9%
Iowa	0242	Intellectual Disability	\$454,819,999	12.2%
Iowa	0299	Brain Injuries	\$32,536,709	8.0%
Iowa	0345	Physical Disabilities	\$4,436,189	-4.9%
Iowa	0819	SED	\$9,065,784	-2.1%
Iowa	4111	Physical Disabilities	\$20,984,559	-1.0%
Iowa	4155	Aging	\$83,787,519	5.1%
Iowa	Total	All	\$605,962,781	10.1%
Kansas	0224	DD-incl. ID & ASD	\$287,113,103	-16.1%
Kansas ⁵	0303	Aging	\$37,572	-99.8%
Kansas ⁵	0304	Physical Disabilities	\$155,128,147	-15.0%
Kansas ⁵	0320	SED	\$64,427	0.5%
Kansas ⁵	0476	ASD-Child	\$619	-99.8%
Kansas ⁵	4164	Brain Injuries	\$59,626	-99.0%
Kansas ⁵	4165	Medically Fragile	\$76,011,014	798.2%
Kansas	Total	All	\$518,414,508	-6.9%
Kentucky	0144	Aging/Physical Disabilities	\$91,141,275	8.0%

FY 2014 MEDICAID 1915(c)
WAIVER EXPENDITURES BY STATE

Table 1, p. 5

State	Waiver Number	Target Population	FY 2014 Expenditures	Percent Change 2013-2014 ¹
Kentucky	0314	DD-incl. ID & ASD	\$295,134,351	10.6%
Kentucky	0333	Brain Injuries	\$23,805,302	18.1%
Kentucky	0475	DD-incl. ID & ASD	\$265,930,454	37.7%
Kentucky	0477	Brain Injuries	\$16,000,172	6.8%
Kentucky	40146	Physical Disabilities	\$4,649,244	0.1%
Kentucky	Total	All	\$696,660,798	19.3%
Louisiana	0121	Aging/Physical Disabilities	\$9,412,194	3.8%
Louisiana	0361	DD-Child (incl. ID & ASD)	\$12,302,824	-9.4%
Louisiana	0401	DD-incl. ID & ASD	\$428,535,226	-0.3%
Louisiana	0453	DD-incl. ID & ASD	\$12,098,612	-6.7%
Louisiana	0472	DD-incl. ID & ASD	\$894,377	37.3%
Louisiana	0866	Aging/Physical Disabilities	\$105,228,140	-3.6%
Louisiana	Total	All	\$568,471,373	-1.2%
Maine	0127	Physical Disabilities	\$9,385,853	-5.7%
Maine	0159	ID & ASD	\$325,873,853	8.5%
Maine	0276	Aging/Physical Disabilities	\$20,230,877	9.6%
Maine	0467	ID & ASD	(\$1,214)	0.0%
Maine	0995	DD - non-ID	\$159,255	0.0%
Maine ²	1082	Brain Injuries	\$0	0.0%
Maine	Total	All	\$355,648,624	8.2%
Maryland	0023	DD-incl. ID & ASD	\$755,416,309	4.0%
Maryland	0265	Aging/Physical Disabilities	\$67,536,258	-45.3%
Maryland	0339	ASD-Child	\$31,655,402	9.8%
Maryland	0353	Physical Disabilities	\$14,068,141	-62.6%
Maryland	0424	DD-incl. ID & ASD	\$11,631,307	34.2%
Maryland	0645	Aging/Physical Disabilities	\$72,103,786	7.3%
Maryland	40118	Medically Fragile	\$1,201,500	-0.8%
Maryland	40198	Brain Injuries	\$6,748,980	14.9%
Maryland	Total	All	\$960,361,683	-3.9%

FY 2014 MEDICAID 1915(c)
 WAIVER EXPENDITURES BY STATE

Table 1, p. 6

State	Waiver Number	Target Population	FY 2014 Expenditures	Percent Change 2013-2014 ¹
Massachusetts ^{3, 6}	0059	Aging/Physical Disabilities	\$128,679,134	-66.0%
Massachusetts	0064	Intellectual Disability	\$203,756	-99.8%
Massachusetts	0359	Brain Injuries	\$6,062,190	-21.2%
Massachusetts	0826	Intellectual Disability	\$38,937,693	109.4%
Massachusetts	0827	Intellectual Disability	\$798,149,895	37.6%
Massachusetts	0828	Intellectual Disability	\$36,320,163	56.9%
Massachusetts	1027	Serious Mental Illness	\$567,067	0.0%
Massachusetts	1028	Serious Mental Illness	\$42,726	0.0%
Massachusetts	40207	ASD-Child	\$1,533,585	3.5%
Massachusetts	40701	Brain Injuries	\$9,683,029	143.8%
Massachusetts	40702	Brain Injuries	\$3,116,952	46.7%
Massachusetts	Total	All	\$1,023,296,190	-7.8%
Michigan	0167	DD-incl. ID & ASD	\$439,918,568	5.2%
Michigan	0233	Aging/Physical Disabilities	\$133,949,659	-32.5%
Michigan	0438	SED	\$5,803,963	8.4%
Michigan	4119	DD-Child (incl. ID & ASD)	\$15,226,479	-10.5%
Michigan	Total	All	\$594,898,669	-6.9%
Minnesota	0025	Aging	\$265,682,303	11.1%
Minnesota	0061	DD-incl. ID & ASD	\$1,073,057,567	6.0%
Minnesota	0166	Physical Disabilities	\$560,923,659	13.1%
Minnesota	4128	Physical Disabilities	\$26,296,378	11.5%
Minnesota	4169	Brain Injuries	\$95,487,367	2.7%
Minnesota	Total	All	\$2,021,447,274	8.4%
Mississippi	0255	Physical Disabilities	\$46,937,055	-0.5%
Mississippi	0272	Aging/Physical Disabilities	\$163,247,394	5.2%
Mississippi	0282	DD-incl. ID & ASD	\$68,403,899	33.4%
Mississippi	0355	Aging/Physical Disabilities	\$10,315,439	28.4%
Mississippi	0366	Physical Disabilities	\$20,487,335	8.0%
Mississippi	Total	All	\$309,391,122	10.2%

FY 2014 MEDICAID 1915(c)
 WAIVER EXPENDITURES BY STATE

Table 1, p. 7

State	Waiver Number	Target Population	FY 2014 Expenditures	Percent Change 2013-2014 ¹
Missouri	0026	Aging/Physical Disabilities	\$90,112,261	-5.4%
Missouri	0178	DD-incl. ID & ASD	\$617,156,827	9.0%
Missouri	0197	HIV/AIDS	\$1,724,390	-8.8%
Missouri	0346	Aging/Physical Disabilities	\$1,668,056	-10.1%
Missouri	0404	DD-incl. ID & ASD	\$18,129,301	13.1%
Missouri	0698	ASD-Child	\$959,980	-9.8%
Missouri	0841	DD-incl. ID & ASD	\$8,528,661	3.0%
Missouri	1021	Physical Disabilities	\$13,785,265	214.1%
Missouri	40185	DD-Child (incl. ID & ASD)	\$3,073,423	-32.8%
Missouri	40190	Physical Disabilities	\$14,440,396	12.0%
Missouri	Total	All	\$769,578,560	8.0%
Montana	0148	Aging/Physical Disabilities	\$30,408,872	-3.5%
Montana	0208	DD-incl. ID & ASD	\$97,789,446	8.3%
Montana	0371	DD-incl. ID & ASD	\$859	-99.9%
Montana	0455	Serious Mental Illness	\$3,306,160	8.4%
Montana	0667	ASD-Child	\$1,687,343	24.7%
Montana	1037	DD-incl. ID & ASD	\$38,571	0.0%
Montana	Total	All	\$133,231,251	4.2%
Nebraska	0187	Aging/Physical Disabilities	\$78,227,274	5.4%
Nebraska	0394	DD-incl. ID & ASD	\$11,066,158	4.0%
Nebraska	0396	DD-incl. ID & ASD	\$213,600,054	4.7%
Nebraska	4154	DD-Child (incl. ID & ASD)	\$19,658,448	0.9%
Nebraska	40199	Brain Injuries	\$661,095	-4.0%
Nebraska	Total	All	\$323,213,029	4.6%
Nevada	0125	DD-incl. ID & ASD	\$81,029,536	20.1%
Nevada	0152	Aging	\$9,924,286	11.9%
Nevada	0452	Aging/Physical Disabilities	\$371,156	27.2%
Nevada	4150	Physical Disabilities	\$3,969,853	14.3%
Nevada	Total	All	\$95,294,831	18.9%

FY 2014 MEDICAID 1915(c)
 WAIVER EXPENDITURES BY STATE

Table 1, p. 8

State	Waiver Number	Target Population	FY 2014 Expenditures	Percent Change 2013-2014 ¹
New Hampshire	0053	DD-incl. ID & ASD	\$213,259,361	14.4%
New Hampshire	0060	Aging/Physical Disabilities	\$50,130,161	1.9%
New Hampshire	0397	DD-Child (incl. ID & ASD)	\$5,136,464	24.5%
New Hampshire	4177	Brain Injuries	\$22,254,385	22.4%
New Hampshire	Total	All	\$290,780,371	12.7%
New Jersey	0031	DD-incl. ID & ASD	\$824,873,688	16.4%
New Jersey	0032	Aging/Physical Disabilities	\$94,722	-99.4%
New Jersey	4133	Physical Disabilities	\$173,684	-95.2%
New Jersey	4174	Brain Injuries	\$56,827	-98.8%
New Jersey	Total	All	\$825,198,921	12.4%
New Mexico	0161	HIV/AIDS	\$64,813	-78.6%
New Mexico	0173	DD-incl. ID & ASD	\$271,484,350	0.5%
New Mexico	0223	Medically Fragile	\$1,602,215	-2.1%
New Mexico	0448	DD-incl. ID & ASD	\$27,205,521	87.1%
New Mexico	0449	Aging/Physical Disabilities	\$12,148,339	-63.0%
New Mexico	Total	All	\$312,505,238	-2.2%
New York	0034	Aging/Physical Disabilities	\$10,637,417	-91.8%
New York	0238	DD-incl. ID & ASD	\$4,691,198,148	-10.4%
New York	0269	Brain Injuries	\$155,770,721	7.7%
New York	0296	SED	\$54,904,820	0.0%
New York	0444	Aging/Physical Disabilities	\$116,489,193	0.0%
New York	0469	SED	\$79,748,870	1.0%
New York	0470	DD-Child (incl. ID & ASD)	\$15,871,579	12.0%
New York	0471	Medically Fragile	\$3,915,553	-6.5%
New York	4125	PD-Child	\$4,882,359	-23.1%
New York ²	40163	DD-Child (incl. ID & ASD)	\$0	0.0%
New York	40176	DD-Child (incl. ID & ASD)	\$1,337,104	-14.9%
New York	40200	DD-Child (incl. ID & ASD)	\$919,198	-31.3%
New York	Total	All	\$5,135,674,962	-8.5%

FY 2014 MEDICAID 1915(c)
 WAIVER EXPENDITURES BY STATE

Table 1, p. 9

State	Waiver Number	Target Population	FY 2014 Expenditures	Percent Change 2013-2014 ¹
North Carolina	0132	Aging/Physical Disabilities	\$246,977,595	12.2%
North Carolina	0423	DD-incl. ID & ASD	\$670,838,814	39.1%
North Carolina	0662	DD-incl. ID & ASD	\$188,546	-99.9%
North Carolina	0663	DD-incl. ID & ASD	(\$54)	-100.0%
North Carolina	4141	Medically Fragile	\$86,894,464	21.8%
North Carolina	Total	All	\$1,004,899,365	8.7%
North Dakota	0037	DD-incl. ID & ASD	\$168,676,858	17.6%
North Dakota	0273	Aging/Physical Disabilities	\$5,325,361	7.5%
North Dakota	0468	Physical Disabilities	\$167,152	5.7%
North Dakota	0568	Medically Fragile	\$91,347	214.7%
North Dakota ²	0834	Medically Fragile	\$0	0.0%
North Dakota	0842	ASD-Child	\$203,338	-17.7%
North Dakota	Total	All	\$174,464,056	17.3%
Ohio	0198	Aging/Physical Disabilities	\$350,800,869	-2.9%
Ohio	0231	DD-incl. ID & ASD	\$1,172,206,100	3.3%
Ohio	0337	Physical Disabilities	\$170,095,094	-11.7%
Ohio	0380	DD-incl. ID & ASD	\$156,114,062	3.3%
Ohio	0383	DD-incl. ID & ASD	\$62,713,776	-5.4%
Ohio	0440	Aging/Physical Disabilities	\$53,041,281	-5.9%
Ohio	0446	Aging/Physical Disabilities	\$70,556,297	4.0%
Ohio	0877	DD-incl. ID & ASD	\$2,667,211	590.0%
Ohio	1035	Aging/Physical Disabilities	\$93,666,788	0.0%
Ohio	4196	Aging/Physical Disabilities	\$6,158,073	-29.0%
Ohio	Total	All	\$2,138,019,551	4.8%
Oklahoma	0179	Intellectual Disability	\$180,219,956	5.6%
Oklahoma	0256	Aging/Physical Disabilities	\$192,353,564	1.0%
Oklahoma	0343	Intellectual Disability	\$22,916,923	4.2%
Oklahoma	0351	ID-Child	\$2,028,726	-2.1%
Oklahoma	0399	Intellectual Disability	\$91,662,148	1.3%

FY 2014 MEDICAID 1915(c)
 WAIVER EXPENDITURES BY STATE

Table 1, p. 10

State	Waiver Number	Target Population	FY 2014 Expenditures	Percent Change 2013-2014 ¹
Oklahoma	0809	Aging	\$493,703	43.6%
Oklahoma	0810	Physical Disabilities	\$1,173,250	21.6%
Oklahoma	0811	Medically Fragile	\$3,743,859	37.0%
Oklahoma	Total	All	\$494,592,129	3.1%
Oregon ⁷	0117	DD-incl. ID & ASD	\$51,761,833	-89.6%
Oregon ⁷	0185	Aging/Physical Disabilities	(\$38,799,066)	-109.3%
Oregon	0375	DD-incl. ID & ASD	\$86,463,768	9.5%
Oregon ⁷	0565	PD-Child	\$74,571	-86.1%
Oregon	40193	Medically Fragile	\$2,445,695	51.5%
Oregon	40194	DD-Child (incl. ID & ASD)	\$3,825,998	41.0%
Oregon ⁷	Total	All	\$105,772,799	-89.4%
Pennsylvania	0147	Intellectual Disability	\$1,837,299,992	6.4%
Pennsylvania	0192	HIV/AIDS	\$1,315,363	17.2%
Pennsylvania	0235	DD - non-ID	\$81,696,681	-1.6%
Pennsylvania	0277	Physical Disabilities	\$240,651,441	9.4%
Pennsylvania ³	0279	Aging/Physical Disabilities	\$625,086,228	17.5%
Pennsylvania	0319	Physical Disabilities	\$385,845,889	22.6%
Pennsylvania	0324	DD-Child (incl. ID & ASD)	\$9,549,262	-4.8%
Pennsylvania	0354	Intellectual Disability	\$220,868,873	9.9%
Pennsylvania	0386	Brain Injuries	\$50,369,212	3.9%
Pennsylvania	0593	Autism Spectrum Disorder	\$15,929,720	32.0%
Pennsylvania	Total	All	\$3,468,612,661	10.2%
South Carolina	0186	HIV/AIDS	\$4,328,115	-1.5%
South Carolina	0237	DD-incl. ID & ASD	\$268,419,813	2.7%
South Carolina	0284	Physical Disabilities	\$22,382,375	8.2%
South Carolina	0405	Aging/Physical Disabilities	\$141,674,010	3.3%
South Carolina	0456	ASD-Child	\$16,935,025	16.2%
South Carolina	0675	Medically Fragile	\$559,616	-33.9%
South Carolina	0676	DD-incl. ID & ASD	\$21,254,045	2.9%

FY 2014 MEDICAID 1915(c)
WAIVER EXPENDITURES BY STATE

Table 1, p. 11

State	Waiver Number	Target Population	FY 2014 Expenditures	Percent Change 2013-2014 ¹
South Carolina	40181	Physical Disabilities	\$1,949,961	12.8%
South Carolina	Total	All	\$477,502,960	3.5%
South Dakota	0044	DD-incl. ID & ASD	\$105,470,956	1.7%
South Dakota	0189	Aging	\$12,372,460	10.6%
South Dakota	0264	Physical Disabilities	\$3,028,829	-3.9%
South Dakota	0338	DD-Child (incl. ID & ASD)	\$2,683,741	-3.5%
South Dakota	Total	All	\$123,555,986	2.3%
Tennessee	0128	Intellectual Disability	\$616,628,157	8.7%
Tennessee	0357	Intellectual Disability	\$44,599,745	-0.5%
Tennessee	0427	Intellectual Disability	\$22,944,644	7.1%
Tennessee	Total	All	\$684,172,546	8.0%
Texas	0110	Intellectual Disability	\$871,844,718	4.6%
Texas	0181	Medically Fragile	\$94,539,010	-1.7%
Texas	0221	DD - non-ID	\$206,418,522	-0.3%
Texas	0266	Aging/Physical Disabilities	\$167,998,959	-1.3%
Texas	0281	DD-other specific diagnoses	\$7,900,177	0.3%
Texas	0403	DD-incl. ID & ASD	\$53,501,385	11.0%
Texas	0657	SED	\$1,893,025	1222.4%
Texas	Total	All	\$1,404,095,796	3.0%
Utah	0158	DD-incl. ID & ASD	\$172,044,690	3.5%
Utah	0247	Aging	\$3,989,282	-5.0%
Utah	0292	Brain Injuries	\$3,620,347	3.4%
Utah	0331	Physical Disabilities	\$2,173,755	1.0%
Utah	0439	Aging/Physical Disabilities	\$36,682,996	18.1%
Utah	1029	ASD-Child	\$5,665,780	215.1%
Utah	40183	Medically Fragile	\$3,606,000	1.7%
Utah	Total	All	\$227,782,850	7.2%
Virginia	0321	Aging/Physical Disabilities	\$672,692,311	12.5%
Virginia	0358	DD - non-ID	\$5,395,560	-45.4%

FY 2014 MEDICAID 1915(c)
WAIVER EXPENDITURES BY STATE

Table 1, p. 12

State	Waiver Number	Target Population	FY 2014 Expenditures	Percent Change 2013-2014 ¹
Virginia	0372	Intellectual Disability	\$595,511,723	6.3%
Virginia	0430	Intellectual Disability	\$3,129,747	-15.7%
Virginia	4149	Physical Disabilities	\$45,378,571	-10.1%
Virginia	40206	Aging/Physical Disabilities	\$658,498	11.7%
Virginia	Total	All	\$1,322,766,410	8.2%
Washington	0049	Aging/Physical Disabilities	\$667,691,524	11.4%
Washington	0408	DD-incl. ID & ASD	\$1,064	-100.0%
Washington	0409	DD-incl. ID & ASD	\$196,916,930	22.2%
Washington	0410	DD-incl. ID & ASD	\$385,887,800	7.7%
Washington	0411	DD-incl. ID & ASD	\$53,347,882	0.8%
Washington	0443	Aging/Physical Disabilities	\$10,769,814	2.7%
Washington	1086	Aging/Physical Disabilities	\$450	0.0%
Washington	40669	DD-incl. ID & ASD	\$6,740,760	19.9%
Washington	Total	All	\$1,321,356,224	10.2%
West Virginia	0133	DD-incl. ID & ASD	\$360,653,048	4.8%
West Virginia	0134	Aging/Physical Disabilities	\$104,636,308	-10.9%
West Virginia	0876	Brain Injuries	\$695,972	159.4%
West Virginia	Total	All	\$465,985,328	0.9%
Wisconsin	0154	Aging/Physical Disabilities	\$62,756,655	8.1%
Wisconsin	0229	DD-incl. ID & ASD	\$156,369,445	8.4%
Wisconsin	0275	Brain Injuries	\$4,561,956	-23.2%
Wisconsin	0367	Aging/Physical Disabilities	\$374,696,442	6.3%
Wisconsin	0368	DD-incl. ID & ASD	\$541,443,911	3.6%
Wisconsin	0413	PD-Child	\$4,316,731	8.0%
Wisconsin	0414	DD-Child (incl. ID & ASD)	\$49,871,718	2.7%
Wisconsin	0415	SED	\$16,204,366	-8.4%
Wisconsin	0484	DD-incl. ID & ASD	\$145,746,243	17.0%
Wisconsin	0485	Aging/Physical Disabilities	\$108,898,136	42.0%
Wisconsin	Total	All	\$1,464,865,603	8.1%

FY 2014 MEDICAID 1915(c)
 WAIVER EXPENDITURES BY STATE

Table 1, p. 13

State	Waiver Number	Target Population	FY 2014 Expenditures	Percent Change 2013-2014 ¹
Wyoming	0226	DD-incl. ID & ASD	\$77,909,004	-7.5%
Wyoming	0236	Aging/Physical Disabilities	\$13,501,228	2.6%
Wyoming	0253	DD-Child (incl. ID & ASD)	\$11,034,214	-13.8%
Wyoming	0369	Aging/Physical Disabilities	\$2,628,361	7.2%
Wyoming	0370	Brain Injuries	\$7,196,300	-6.9%
Wyoming	0451	SED	\$582,941	-7.7%
Wyoming	1060	DD-incl. ID & ASD	\$20,621	0.0%
Wyoming	1061	DD-incl. ID & ASD	\$4,754,541	0.0%
Wyoming	Total	All	\$117,627,210	-2.8%
United States	Total	All	\$41,496,700,304	1.8%

Footnotes to Table 1

¹ Percent Change was not calculated if the expenditures in a previous year were zero or a negative number.

² These waivers were effective in FY 2014, but the CMS 64 reports indicated no expenditures. For the following waivers, we obtained data from the most recent CMS 372 report. For other waivers, no CMS 372 report had been submitted and approved by CMS:

New York - Waiver 40163 (2014 CMS 372): \$1,110,460

North Dakota - Waiver 834 (2013 CMS 372): \$0

³ During FY 2014, Florida closed Waiver 0315 and started Waiver 0962, both of which provided services through managed care. The state provided a combined estimate of expenditures during the fiscal year for both waivers.

⁴ Several waivers primarily serve older adults but are categorized as "aging and disability" waivers because they have a minimum age under 65.

Waivers in Illinois, Massachusetts, and Pennsylvania serve people age 60 and older.

⁵ Kansas provided estimates for managed care expenditures for older adults and people with disabilities and for other populations (including people with brain injuries, children with ASD, and medically fragile children). Estimated expenditures are listed for the waiver within each group that historically had the highest amount of expenditures in that group: Waivers 0304 and 4165.

⁶ Massachusetts Waiver 0059 do not include expenditures for a managed care program that is part of this waiver.

⁷ Oregon 1915(c) expenditures decreased by \$891 million in FY 2014, the first full year of Community First Choice (CFC), as CFC provided services previously funded by waivers.

MEDICAID 1915(c) WAIVER EXPENDITURES
BY STATE, FY 2009 - 2014

State	Waiver Number	Target Population	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 2009-2010 ¹	FY 2011 Expenditures	Percent Change 2010-2011 ¹	FY 2012 Expenditures	Percent Change 2011-2012 ¹	FY 2013 Expenditures	Percent Change 2012-2013 ¹	FY 2014 Expenditures	Percent Change 2013-2014 ¹	ACRG ²
Alabama	0001	Intellectual Disability	\$269,220,121	\$270,457,495	0.5%	\$279,601,540	3.4%	\$278,995,373	-0.2%	\$298,694,678	7.1%	\$317,547,606	6.3%	3.4%
Alabama	0068	Aging/Physical Disabilities	\$96,275,863	\$100,495,396	4.4%	\$107,163,471	6.6%	\$90,669,248	-15.4%	\$77,764,875	-14.2%	\$64,300,929	-17.3%	-7.8%
Alabama	0241	Physical Disabilities	\$6,537,721	\$6,929,523	6.0%	\$6,354,856	-8.3%	\$6,226,385	-2.0%	\$6,807,007	9.3%	\$4,960,107	-27.1%	-5.4%
Alabama	0391	ID-Child	\$4,250,848	\$5,281,447	24.2%	\$6,203,320	17.5%	\$6,170,255	-0.5%	\$5,833,990	-5.4%	\$5,496,296	-5.8%	5.3%
Alabama	0407	Physical Disabilities	\$987,765	\$926,770	-6.2%	\$533,093	-42.5%	\$939,573	76.2%	\$1,291,390	37.4%	\$1,923,541	49.0%	14.3%
Alabama	0878	Aging/Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$14,616	0.0%	\$237,828	1527.2%	\$771,546	224.4%	626.6%
Alabama	40382	HIV/AIDS	\$545,935	\$1,121,074	105.3%	\$908,871	-18.9%	\$867,326	-4.6%	\$601,557	-30.6%	\$512,804	-14.8%	-1.2%
Alabama	Total	All	\$377,818,253	\$385,211,705	2.0%	\$400,765,151	4.0%	\$383,882,776	-4.2%	\$391,231,325	1.9%	\$395,512,829	1.1%	0.9%
Alaska	0260	DD-incl. ID & ASD	\$92,193,514	\$103,064,277	11.8%	\$114,406,538	11.0%	\$130,692,707	14.2%	\$145,592,122	11.4%	\$137,888,627	-5.3%	8.4%
Alaska	0261	Aging	\$40,678,020	\$41,476,730	2.0%	\$45,703,349	10.2%	\$67,731,145	48.2%	\$81,590,267	20.5%	\$72,024,239	-11.7%	12.1%
Alaska	0262	Physical Disabilities	\$25,671,018	\$30,158,975	17.5%	\$34,671,209	15.0%	\$24,168,089	-30.3%	\$12,992,208	-46.2%	\$9,719,361	-25.2%	-17.7%
Alaska	0263	Medically Fragile	\$10,590,922	\$11,531,601	8.9%	\$11,482,184	-0.4%	\$12,198,031	6.2%	\$11,113,719	-8.9%	\$9,699,668	-12.7%	-1.7%
Alaska	Total	All	\$169,133,474	\$186,231,583	10.1%	\$206,263,280	10.8%	\$234,789,972	13.8%	\$251,288,316	7.0%	\$229,331,895	-8.7%	6.3%
Arkansas	0188	DD-incl. ID & ASD	\$131,045,218	\$147,169,700	12.3%	\$156,975,281	6.7%	\$171,241,881	9.1%	\$177,334,254	3.6%	\$184,697,983	4.2%	7.1%
Arkansas	0195	Aging	\$54,084,495	\$66,532,217	23.0%	\$65,180,414	-2.0%	\$62,533,383	-4.1%	\$58,046,051	-7.2%	\$52,809,580	-9.0%	-0.5%
Arkansas	0312	Physical Disabilities	\$40,605,136	\$41,378,775	1.9%	\$40,957,748	-1.0%	\$42,364,909	3.4%	\$43,676,163	3.1%	\$44,876,614	2.7%	2.0%
Arkansas	0400	Aging/Physical Disabilities	\$6,568,931	\$9,309,234	41.7%	\$10,468,310	12.5%	\$13,224,475	26.3%	\$15,092,138	14.1%	\$16,759,028	11.0%	20.6%
Arkansas	0936	ASD-Child	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$455,918	0.0%	\$2,522,585	453.3%	453.3%
Arkansas	Total	All	\$232,303,780	\$264,389,926	13.8%	\$273,581,753	3.5%	\$289,364,648	5.8%	\$294,604,524	1.8%	\$301,665,790	2.4%	5.4%
California	0139	Physical Disabilities	\$72,039,008	\$68,800,225	-4.5%	\$92,654,327	34.7%	\$94,480,939	2.0%	\$114,825,333	21.5%	\$85,228,741	-25.8%	3.4%
California	0141	Aging	\$46,723,869	\$39,585,455	-15.3%	\$47,926,325	21.1%	\$38,227,215	-20.2%	\$39,242,408	2.7%	\$39,353,446	0.3%	-3.4%
California	0183	HIV/AIDS	\$12,025,699	\$12,221,027	1.6%	\$12,906,121	5.6%	\$12,198,831	-5.5%	\$11,606,398	-4.9%	\$19,199,840	65.4%	9.8%
California	0336	DD-incl. ID & ASD	\$1,855,500,330	\$1,951,650,091	5.2%	\$1,962,569,384	0.6%	\$2,122,914,664	8.2%	\$2,320,236,836	9.3%	\$2,733,411,406	17.8%	8.1%
California	0431	Aging/Physical Disabilities	\$13,678,176	\$18,992,374	38.9%	\$26,543,446	39.8%	\$26,124,331	-1.6%	\$38,009,460	45.5%	\$46,229,015	21.6%	27.6%
California	0457	Physical Disabilities	\$16,169,848	\$15,098,689	-6.6%	\$15,184,185	0.6%	\$14,159,071	-6.8%	\$14,396,520	1.7%	\$42,350,287	194.2%	21.2%
California	0486	Medically Fragile	\$0	\$6,115	0.0%	\$119,478	1853.9%	\$355,110	197.2%	\$701,590	97.6%	\$518,641	-26.1%	203.5%

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California	0795	DD-incl. ID & ASD	\$0	\$5,491,852	0.0%	\$5,309,059	-3.3%	\$5,973,241	12.5%	\$1,004,181	-83.2%	\$0	-100.0%	0.0%
California	0855	Aging/Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$20,570	0.0%	\$205,167	897.4%	\$511,649	149.4%	398.7%
California	Total	All	\$2,016,136,930	\$2,111,845,828	4.7%	\$2,163,212,325	2.4%	\$2,314,453,972	7.0%	\$2,540,227,893	9.8%	\$2,966,803,025	16.8%	8.0%
Colorado	0006	Aging/Physical Disabilities	\$179,699,994	\$190,257,606	5.9%	\$205,973,400	8.3%	\$219,243,337	6.4%	\$243,565,301	11.1%	\$278,000,702	14.1%	9.1%
Colorado	0007	DD-incl. ID & ASD	\$279,459,230	\$300,706,935	7.6%	\$291,616,123	-3.0%	\$289,367,945	-0.8%	\$289,364,680	0.0%	\$308,667,309	6.7%	2.0%
Colorado	0211	HIV/AIDS	\$584,513	\$603,027	3.2%	\$506,447	-16.0%	\$507,284	0.2%	\$483,723	-4.6%	\$120,561	-75.1%	-27.1%
Colorado	0268	Serious Mental Illness	\$23,389,016	\$23,281,048	-0.5%	\$24,603,317	5.7%	\$26,208,834	6.5%	\$29,165,559	11.3%	\$32,179,014	10.3%	6.6%
Colorado	0288	Brain Injuries	\$12,174,810	\$11,410,722	-6.3%	\$12,899,327	13.0%	\$12,284,735	-4.8%	\$13,056,938	6.3%	\$14,422,854	10.5%	3.4%
Colorado	0293	DD-incl. ID & ASD	\$44,673,598	\$36,136,916	-19.1%	\$35,236,946	-2.5%	\$36,323,396	3.1%	\$38,069,541	4.8%	\$39,024,826	2.5%	-2.7%
Colorado	0305	DD-Child (incl. ID & ASD)	\$5,853,601	\$6,356,945	8.6%	\$5,537,882	-12.9%	\$4,041,794	-27.0%	\$3,244,751	-19.7%	\$3,052,286	-5.9%	-12.2%
Colorado	0434	ASD-Child	\$1,230,946	\$1,592,863	29.4%	\$1,050,064	-34.1%	\$913,190	-13.0%	\$745,272	-18.4%	\$791,704	6.2%	-8.4%
Colorado	0450	Medically Fragile	\$46,961	\$116,331	147.7%	\$151,058	29.9%	\$166,065	9.9%	\$212,292	27.8%	\$230,780	8.7%	37.5%
Colorado	0961	Aging/Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$605,987	0.0%	\$1,799,915	197.0%	197.0%
Colorado	4157	PD-Child	\$1,816,433	\$1,876,214	3.3%	\$2,014,573	7.4%	\$3,604,715	78.9%	\$6,280,140	74.2%	\$8,618,975	37.2%	36.5%
Colorado	4180	DD-Child (incl. ID & ASD)	\$6,723,216	\$7,569,981	12.6%	\$7,510,960	-0.8%	\$7,154,387	-4.7%	\$7,122,934	-0.4%	\$10,721,180	50.5%	9.8%
Colorado	Total	All	\$555,652,318	\$579,908,588	4.4%	\$587,100,097	1.2%	\$599,815,682	2.2%	\$631,917,118	5.4%	\$697,630,106	10.4%	4.7%
Connecticut	0140	Aging	\$132,610,710	\$138,003,553	4.1%	\$147,392,303	6.8%	\$158,337,611	7.4%	\$198,903,164	25.6%	\$231,495,475	16.4%	11.8%
Connecticut	0301	Physical Disabilities	\$20,107,720	\$21,667,630	7.8%	\$22,177,898	2.4%	\$26,007,251	17.3%	\$27,744,844	6.7%	\$29,860,562	7.6%	8.2%
Connecticut	0302	Brain Injuries	\$35,352,384	\$37,719,441	6.7%	\$38,623,676	2.4%	\$40,632,384	5.2%	\$40,785,291	0.4%	\$45,540,425	11.7%	5.2%
Connecticut	0426	Intellectual Disability	\$118,106,795	\$127,762,541	8.2%	\$145,202,406	13.7%	\$135,847,654	-6.4%	\$132,196,292	-2.7%	\$124,364,155	-5.9%	1.0%
Connecticut	0437	Intellectual Disability	\$964,733,936	\$659,362,597	-31.7%	\$643,842,948	-2.4%	\$646,503,616	0.4%	\$680,895,091	5.3%	\$664,009,138	-2.5%	-7.2%
Connecticut	0653	Serious Mental Illness	\$0	\$151,485	0.0%	\$820,303	441.5%	\$2,045,125	149.3%	\$3,752,535	83.5%	\$6,495,145	73.1%	155.9%
Connecticut	0881	DD-incl. ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$2,662,180	0.0%	\$10,957,585	311.6%	\$10,221,472	-6.7%	95.9%
Connecticut	0993	ASD-Child	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$965,562	0.0%	0.0%
Connecticut ³	1040	ASD-Child	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Connecticut	40110	DD-Child (incl. ID & ASD)	\$29,493	\$27,711	-6.0%	\$25,578	-7.7%	\$31,111	21.6%	\$29,993	-3.6%	\$33,988	13.3%	2.9%

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Connecticut	Total	All	\$1,270,941,038	\$984,694,958	-22.5%	\$998,085,112	1.4%	\$1,012,066,932	1.4%	\$1,095,264,795	8.2%	\$1,112,985,922	1.6%	-2.6%
Delaware	0009	DD-incl. ID & ASD	\$89,329,061	\$87,426,303	-2.1%	\$90,660,614	3.7%	\$95,764,236	5.6%	\$98,589,240	2.9%	\$105,640,569	7.2%	3.4%
Delaware ⁴	0136	Aging/Physical Disabilities	\$16,765,283	\$15,623,585	-6.8%	\$18,469,694	18.2%	\$15,277,057	-17.3%	\$29,861	-99.8%	\$79,797	167.2%	-65.7%
Delaware ⁴	0332	Aging/Physical Disabilities	\$1,386,230	\$1,448,683	4.5%	\$1,586,912	9.5%	\$959,974	-39.5%	\$1,541	-99.8%	\$0	-100.0%	0.0%
Delaware ⁴	0481	Brain Injuries	\$823,221	\$1,048,630	27.4%	\$346,065	-67.0%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Delaware ⁴	4159	HIV/AIDS	\$3,270,299	\$2,832,529	-13.4%	\$2,483,425	-12.3%	\$1,412,664	-43.1%	\$28,560	-98.0%	\$0	-100.0%	0.0%
Delaware ⁴	Total	All	\$111,574,094	\$108,379,730	-2.9%	\$113,546,710	4.8%	\$113,413,931	-0.1%	\$98,649,202	-13.0%	\$105,720,366	7.2%	-1.1%
Dist. of Columbia	0307	DD-incl. ID & ASD	\$118,631,192	\$146,648,888	23.6%	\$146,777,230	0.1%	\$147,990,912	0.8%	\$150,832,742	1.9%	\$159,836,035	6.0%	6.1%
Dist. of Columbia	0334	Aging/Physical Disabilities	\$69,715,800	\$70,172,652	0.7%	\$100,509,100	43.2%	\$84,480,675	-15.9%	\$31,336,762	-62.9%	\$25,096,128	-19.9%	-18.5%
Dist. of Columbia	Total	All	\$188,346,992	\$216,821,540	15.1%	\$247,286,330	14.1%	\$232,471,587	-6.0%	\$182,169,504	-21.6%	\$184,932,163	1.5%	-0.4%
Florida	0010.90	Aging/Physical Disabilities	\$79,082,382	\$95,317,814	20.5%	\$106,514,013	11.7%	\$107,339,358	0.8%	\$124,594,044	16.1%	\$23,255,531	-81.3%	-21.7%
Florida	0010.91	DD-incl. ID & ASD	\$770,729,135	\$804,010,762	4.3%	\$797,659,221	-0.8%	\$746,307,940	-6.4%	\$743,206,942	-0.4%	\$0	-100.0%	0.0%
Florida	0116	Aging	\$16,908,853	\$14,079,556	-16.7%	\$12,926,381	-8.2%	\$10,689,993	-17.3%	\$11,778,170	10.2%	\$3,539,101	-70.0%	-26.9%
Florida	0194	HIV/AIDS	(\$8,800,730)	\$9,593,098	0.0%	\$9,794,166	2.1%	\$10,744,279	9.7%	\$12,172,590	13.3%	\$38,937,741	219.9%	41.9%
Florida	0280	Aging/Physical Disabilities	\$22,091,822	\$27,626,638	25.1%	\$31,886,877	15.4%	\$27,148,752	-14.9%	\$34,820,422	28.3%	\$6,581,069	-81.1%	-21.5%
Florida	0294	DD-incl. ID & ASD	\$87,269,353	\$97,901,173	12.2%	\$85,486,942	-12.7%	\$71,184,959	-16.7%	\$32,347,026	-54.6%	\$71,586	-99.8%	-75.9%
Florida ⁵	0315	Aging	\$252,889,314	\$212,441,325	-16.0%	\$209,735,191	-1.3%	\$216,529,169	3.2%	\$230,712,192	6.6%	\$0	-100.0%	0.0%
Florida	0342	Physical Disabilities	\$3,065,622	\$9,799,337	219.7%	\$10,144,866	3.5%	\$10,927,496	7.7%	\$13,220,234	21.0%	\$11,629,372	-12.0%	30.6%
Florida	0392	DD-other specific diagnoses	\$506,801	\$383,276	-24.4%	\$1,271,878	231.8%	\$5,099,520	300.9%	\$7,035,208	38.0%	\$5,239,715	-25.5%	59.5%
Florida	0406	Aging	\$573,968	\$383,369	-33.2%	\$407,419	6.3%	\$109,593	-73.1%	\$0	-100.0%	\$0	0.0%	0.0%
Florida	0418	Aging/Physical Disabilities	\$6,459,308	\$3,560,838	-44.9%	\$8,000	-99.8%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Florida	0867	DD-incl. ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$806,418,720	0.0%	0.0%
Florida ⁵	0962	Aging/Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$446,115,130	0.0%	0.0%
Florida	40166	Physical Disabilities	\$26,226	\$33,198	26.6%	\$24,632	-25.8%	\$19,990	-18.8%	\$20,218	1.1%	\$10,770	-46.7%	-16.3%
Florida	40205	DD-other specific diagnoses	\$31,998	\$23,742	-25.8%	\$30,630	29.0%	\$21,342	-30.3%	\$17,937	-16.0%	\$66,547	271.0%	15.8%

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Florida	Total	All	\$1,230,834,052	\$1,275,154,126	3.6%	\$1,265,890,216	-0.7%	\$1,206,122,391	-4.7%	\$1,209,924,983	0.3%	\$1,341,865,282	10.9%	1.7%
Georgia	0112	Aging/Physical Disabilities	\$267,543,802	\$297,278,421	11.1%	\$319,808,369	7.6%	\$366,278,674	14.5%	\$369,731,899	0.9%	\$370,221,778	0.1%	6.7%
Georgia	0175	DD-incl. ID & ASD	\$84,683,805	\$63,356,020	-25.2%	\$61,851,805	-2.4%	\$62,837,052	1.6%	\$68,481,639	9.0%	\$67,369,425	-1.6%	-4.5%
Georgia	0323	DD-incl. ID & ASD	\$244,990,930	\$292,687,075	19.5%	\$297,533,674	1.7%	\$320,399,367	7.7%	\$367,723,309	14.8%	\$399,115,984	8.5%	10.3%
Georgia	4116	Medically Fragile	\$12,686,430	\$15,108,389	19.1%	\$16,518,245	9.3%	\$15,405,186	-6.7%	\$11,981,188	-22.2%	\$4,975,222	-58.5%	-17.1%
Georgia	4170	Physical Disabilities	\$35,548,847	\$36,497,250	2.7%	\$37,071,709	1.6%	\$39,654,206	7.0%	\$43,124,087	8.8%	\$44,575,228	3.4%	4.6%
Georgia	Total	All	\$645,453,814	\$704,927,155	9.2%	\$732,783,802	4.0%	\$804,574,485	9.8%	\$861,042,122	7.0%	\$886,257,637	2.9%	6.5%
Hawaii	0013	DD-incl. ID & ASD	\$112,998,601	\$101,376,718	-10.3%	\$102,531,873	1.1%	\$102,542,437	0.0%	\$107,874,155	5.2%	\$106,208,636	-1.5%	-1.2%
Hawaii ⁶	0014	Aging/Physical Disabilities	\$11,067,798	\$4,202	-100.0%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Hawaii ⁶	0057	Aging/Physical Disabilities	\$13,174,433	\$3,779	-100.0%	\$2,810	-25.6%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Hawaii ⁶	0182	HIV/AIDS	\$550,452	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Hawaii ⁶	4195	Medically Fragile	\$538,591	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Hawaii ⁶	Total	All	\$138,329,875	\$101,384,699	-26.7%	\$102,534,683	1.1%	\$102,542,437	0.0%	\$107,874,155	5.2%	\$106,208,636	-1.5%	-5.1%
Idaho	0076	DD-incl. ID & ASD	\$74,504,646	\$68,930,716	-7.5%	\$58,661,291	-14.9%	\$62,100,535	5.9%	\$67,650,351	8.9%	\$95,740,632	41.5%	5.1%
Idaho	0859	DD-Child (incl. ID & ASD)	\$0	\$0	0.0%	\$416	0.0%	\$1,282,068	8089.4%	\$7,308,005	470.0%	\$16,830,779	130.3%	3333.0%
Idaho	0887	DD-Child (incl. ID & ASD)	\$0	\$0	0.0%	\$0	0.0%	\$1,042,014	0.0%	\$4,695,399	350.6%	\$8,230,243	75.3%	181.0%
Idaho	1076	Aging/Physical Disabilities	\$88,554,058	\$103,375,244	16.7%	\$113,085,685	9.4%	\$102,758,525	-9.1%	\$105,417,537	2.6%	\$108,738,827	3.2%	4.2%
Idaho	40187	DD-incl. ID & ASD	\$54,665	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Idaho	Total	All	\$163,113,369	\$172,305,960	5.6%	\$171,747,392	-0.3%	\$167,183,142	-2.7%	\$185,071,292	10.7%	\$229,540,481	24.0%	7.1%
Illinois	0142	Physical Disabilities	\$243,469,760	\$283,414,852	16.4%	\$306,885,607	8.3%	\$321,555,383	4.8%	\$293,749,994	-8.6%	\$260,798,881	-11.2%	1.4%
Illinois ⁷	0143	Aging/Physical Disabilities	\$111,521,979	\$233,460,379	109.3%	\$307,877,172	31.9%	\$354,214,336	15.1%	\$491,378,689	38.7%	\$442,034,703	-10.0%	31.7%
Illinois	0202	HIV/AIDS	\$17,064,379	\$17,002,718	-0.4%	\$17,596,417	3.5%	\$17,628,325	0.2%	\$15,695,807	-11.0%	\$14,012,675	-10.7%	-3.9%
Illinois	0278	Medically Fragile	\$2,575,897	\$2,374,569	-7.8%	\$2,580,546	8.7%	\$2,707,492	4.9%	\$3,332,309	23.1%	\$2,158,170	-35.2%	-3.5%
Illinois	0326	Aging/Physical Disabilities	\$92,758,941	\$116,685,273	25.8%	\$127,545,323	9.3%	\$116,703,614	-8.5%	\$170,773,660	46.3%	\$140,581,496	-17.7%	8.7%
Illinois	0329	Brain Injuries	\$75,409,448	\$82,647,421	9.6%	\$87,418,498	5.8%	\$85,658,768	-2.0%	\$72,085,017	-15.8%	\$63,744,575	-11.6%	-3.3%
Illinois	0350	DD-incl. ID & ASD	\$455,540,492	\$456,403,910	0.2%	\$580,447,167	27.2%	\$547,120,974	-5.7%	\$624,201,795	14.1%	\$671,165,178	7.5%	8.1%

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State	Waiver Number	Target Population	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 2009-2010 ¹	FY 2011 Expenditures	Percent Change 2010-2011 ¹	FY 2012 Expenditures	Percent Change 2011-2012 ¹	FY 2013 Expenditures	Percent Change 2012-2013 ¹	FY 2014 Expenditures	Percent Change 2013-2014 ¹	ACRG ²
Illinois	0464	DD-Child (incl. ID & ASD)	\$10,575,983	\$13,797,343	30.5%	\$16,142,160	17.0%	\$16,652,235	3.2%	\$17,361,065	4.3%	\$18,643,318	7.4%	12.0%
Illinois	0473	DD-Child (incl. ID & ASD)	\$11,893,399	\$13,033,199	9.6%	\$21,638,277	66.0%	\$21,898,345	1.2%	\$24,908,368	13.7%	\$21,967,472	-11.8%	13.1%
Illinois	Total	All	\$1,020,810,278	\$1,218,819,664	19.4%	\$1,468,131,167	20.5%	\$1,484,139,472	1.1%	\$1,713,486,704	15.5%	\$1,635,106,468	-4.6%	9.9%
Indiana	0210	Aging/Physical Disabilities	\$95,359,347	\$130,342,124	36.7%	\$125,177,035	-4.0%	\$119,889,651	-4.2%	\$136,571,464	13.9%	\$167,736,992	22.8%	12.0%
Indiana	0378	DD-incl. ID & ASD	\$456,588,150	\$454,363,880	-0.5%	\$422,506,870	-7.0%	\$432,041,074	2.3%	\$480,706,255	11.3%	\$523,880,223	9.0%	2.8%
Indiana	0387	DD-incl. ID & ASD	\$27,627,686	\$34,360,884	24.4%	\$36,603,300	6.5%	\$39,975,008	9.2%	\$55,079,079	37.8%	\$70,201,379	27.5%	20.5%
Indiana	4151	Autism Spectrum Disorder	\$17,380,426	\$18,320,476	5.4%	\$18,295,278	-0.1%	\$21,204,243	15.9%	\$418,880	-98.0%	\$0	-100.0%	0.0%
Indiana	4197	Brain Injuries	\$3,869,143	\$4,515,764	16.7%	\$4,479,068	-0.8%	\$4,529,271	1.1%	\$5,165,730	14.1%	\$5,219,451	1.0%	6.2%
Indiana	40171	Medically Fragile	\$1,371	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Indiana	Total	All	\$600,826,123	\$641,903,128	6.8%	\$607,061,551	-5.4%	\$617,639,247	1.7%	\$677,941,408	9.8%	\$767,038,045	13.1%	5.0%
Iowa	0213	HIV/AIDS	\$541,930	\$512,219	-5.5%	\$426,066	-16.8%	\$356,792	-16.3%	\$335,045	-6.1%	\$332,022	-0.9%	-9.3%
Iowa	0242	Intellectual Disability	\$310,926,190	\$325,231,954	4.6%	\$338,643,387	4.1%	\$366,249,764	8.2%	\$405,279,309	10.7%	\$454,819,999	12.2%	7.9%
Iowa	0299	Brain Injuries	\$20,498,377	\$21,097,844	2.9%	\$22,446,611	6.4%	\$25,761,492	14.8%	\$30,127,729	16.9%	\$32,536,709	8.0%	9.7%
Iowa	0345	Physical Disabilities	\$3,968,396	\$4,449,039	12.1%	\$4,334,631	-2.6%	\$4,399,273	1.5%	\$4,664,906	6.0%	\$4,436,189	-4.9%	2.3%
Iowa	0819	SED	\$0	\$1,042,218	0.0%	\$6,691,847	542.1%	\$7,796,671	16.5%	\$9,260,595	18.8%	\$9,065,784	-2.1%	71.7%
Iowa	4111	Physical Disabilities	\$20,988,397	\$21,361,276	1.8%	\$20,017,994	-6.3%	\$20,745,231	3.6%	\$21,201,401	2.2%	\$20,984,559	-1.0%	0.0%
Iowa	4155	Aging	\$73,922,236	\$75,039,177	1.5%	\$75,305,417	0.4%	\$74,310,544	-1.3%	\$79,738,722	7.3%	\$83,787,519	5.1%	2.5%
Iowa	Total	All	\$430,845,526	\$448,733,727	4.2%	\$467,865,953	4.3%	\$499,619,767	6.8%	\$550,607,707	10.2%	\$605,962,781	10.1%	7.1%
Kansas	0224	DD-incl. ID & ASD	\$296,572,270	\$308,936,807	4.2%	\$321,823,624	4.2%	\$333,259,140	3.6%	\$342,312,177	2.7%	\$287,113,103	-16.1%	-0.6%
Kansas ⁸	0303	Aging	\$74,850,927	\$72,553,552	-3.1%	\$76,637,719	5.6%	\$54,168,815	-29.3%	\$17,208,890	-68.2%	\$37,572	-99.8%	-78.1%
Kansas ⁸	0304	Physical Disabilities	\$147,176,242	\$135,349,833	-8.0%	\$135,025,229	-0.2%	\$125,935,174	-6.7%	\$182,522,082	44.9%	\$155,128,147	-15.0%	1.1%
Kansas ⁸	0320	SED	\$38,480	\$0	-100.0%	(\$298)	0.0%	(\$28,618)	0.0%	\$64,137	0.0%	\$64,427	0.5%	10.9%
Kansas ⁸	0476	ASD-Child	\$635,625	\$726,859	14.4%	\$701,418	-3.5%	\$754,106	7.5%	\$250,277	-66.8%	\$619	-99.8%	-75.0%
Kansas ⁸	4164	Brain Injuries	\$11,316,637	\$12,126,743	7.2%	\$13,771,887	13.6%	\$15,418,148	12.0%	\$5,785,947	-62.5%	\$59,626	-99.0%	-65.0%
Kansas ⁸	4165	Medically Fragile	\$24,972,359	\$24,122,160	-3.4%	\$27,881,951	15.6%	\$24,274,442	-12.9%	\$8,462,688	-65.1%	\$76,011,014	798.2%	24.9%
Kansas	Total	All	\$555,562,540	\$553,815,954	-0.3%	\$575,841,530	4.0%	\$553,781,207	-3.8%	\$556,606,198	0.5%	\$518,414,508	-6.9%	-1.4%

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Kentucky	0144	Aging/Physical Disabilities	\$77,585,360	\$81,055,338	4.5%	\$88,738,100	9.5%	\$88,763,629	0.0%	\$84,369,334	-5.0%	\$91,141,275	8.0%	3.3%
Kentucky	0314	DD-incl. ID & ASD	\$239,613,459	\$244,490,421	2.0%	\$266,193,036	8.9%	\$264,600,565	-0.6%	\$266,769,410	0.8%	\$295,134,351	10.6%	4.3%
Kentucky	0333	Brain Injuries	\$15,533,842	\$15,275,961	-1.7%	\$16,816,505	10.1%	\$19,990,526	18.9%	\$20,165,070	0.9%	\$23,805,302	18.1%	8.9%
Kentucky	0475	DD-incl. ID & ASD	\$4,059,122	\$34,692,459	754.7%	\$88,393,514	154.8%	\$137,727,701	55.8%	\$193,189,683	40.3%	\$265,930,454	37.7%	130.8%
Kentucky	0477	Brain Injuries	\$1,293,656	\$7,442,949	475.3%	\$11,124,337	49.5%	\$13,544,289	21.8%	\$14,983,745	10.6%	\$16,000,172	6.8%	65.4%
Kentucky	40146	Physical Disabilities	\$5,777,681	\$4,923,656	-14.8%	\$6,299,267	27.9%	\$5,836,526	-7.3%	\$4,646,702	-20.4%	\$4,649,244	0.1%	-4.3%
Kentucky	Total	All	\$343,863,120	\$387,880,784	12.8%	\$477,564,759	23.1%	\$530,463,236	11.1%	\$584,123,944	10.1%	\$696,660,798	19.3%	15.2%
Louisiana	0121	Aging/Physical Disabilities	\$7,917,624	\$7,727,464	-2.4%	\$8,569,476	10.9%	\$9,649,239	12.6%	\$9,066,744	-6.0%	\$9,412,194	3.8%	3.5%
Louisiana	0200	DD-incl. ID & ASD	\$0	\$3,494,715	0.0%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Louisiana	0257	Aging/Physical Disabilities	\$63,263,039	\$57,386,803	-9.3%	\$111,614,986	94.5%	\$6,339,640	-94.3%	\$21,041	-99.7%	\$0	-100.0%	0.0%
Louisiana	0361	DD-Child (incl. ID & ASD)	\$10,573,371	\$11,561,277	9.3%	\$11,192,470	-3.2%	\$14,530,804	29.8%	\$13,586,661	-6.5%	\$12,302,824	-9.4%	3.1%
Louisiana	0401	DD-incl. ID & ASD	\$383,208,767	\$384,868,292	0.4%	\$389,069,542	1.1%	\$408,485,934	5.0%	\$429,850,769	5.2%	\$428,535,226	-0.3%	2.3%
Louisiana	0453	DD-incl. ID & ASD	\$15,739,192	\$10,492,476	-33.3%	\$13,617,551	29.8%	\$13,615,858	0.0%	\$12,968,848	-4.8%	\$12,098,612	-6.7%	-5.1%
Louisiana	0472	DD-incl. ID & ASD	\$0	\$382	0.0%	\$584,532	52918.8%	\$588,251	0.6%	\$651,500	10.8%	\$894,377	37.3%	595.6%
Louisiana	0866	Aging/Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$106,460,368	0.0%	\$109,146,705	2.5%	\$105,228,140	-3.6%	-0.6%
Louisiana	Total	All	\$480,701,993	\$475,531,409	-1.1%	\$534,648,557	12.4%	\$559,670,094	4.7%	\$575,292,268	2.8%	\$568,471,373	-1.2%	3.4%
Maine	0127	Physical Disabilities	\$4,245,093	\$6,193,742	45.9%	\$13,505,781	118.1%	\$9,520,932	-29.5%	\$9,958,461	4.6%	\$9,385,853	-5.7%	17.2%
Maine	0159	ID & ASD	\$370,189,485	\$306,588,513	-17.2%	\$292,122,377	-4.7%	\$314,745,746	7.7%	\$300,423,914	-4.6%	\$325,873,853	8.5%	-2.5%
Maine	0276	Aging/Physical Disabilities	\$22,474,613	\$22,278,575	-0.9%	\$7,622,569	-65.8%	\$16,340,620	114.4%	\$18,463,062	13.0%	\$20,230,877	9.6%	-2.1%
Maine	0467	ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	(\$1,214)	0.0%	0.0%
Maine	0995	DD - non-ID	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$159,255	0.0%	0.0%
Maine ³	1082	Brain Injuries	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Maine	Total	All	\$396,909,191	\$335,060,830	-15.6%	\$313,250,727	-6.5%	\$340,607,298	8.7%	\$328,845,437	-3.5%	\$355,648,624	8.2%	-2.2%
Maryland	0023	DD-incl. ID & ASD	\$567,073,651	\$689,916,921	21.7%	\$622,715,280	-9.7%	\$688,412,111	10.6%	\$726,527,399	5.5%	\$755,416,309	4.0%	5.9%
Maryland	0265	Aging/Physical Disabilities	\$89,191,661	\$96,987,703	8.7%	\$98,456,358	1.5%	\$107,908,683	9.6%	\$123,567,252	14.5%	\$67,536,258	-45.3%	-5.4%
Maryland	0339	ASD-Child	\$26,603,465	\$29,837,035	12.2%	\$31,005,315	3.9%	\$30,604,850	-1.3%	\$28,841,498	-5.8%	\$31,655,402	9.8%	3.5%

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Maryland	0353	Physical Disabilities	\$23,371,341	\$38,706,879	65.6%	\$30,036,679	-22.4%	\$34,788,469	15.8%	\$37,571,060	8.0%	\$14,068,141	-62.6%	-9.7%
Maryland	0424	DD-incl. ID & ASD	\$1,213,000	\$1,211,500	-0.1%	\$5,522,463	355.8%	\$6,938,092	25.6%	\$8,669,957	25.0%	\$11,631,307	34.2%	57.2%
Maryland	0645	Aging/Physical Disabilities	\$0	\$0	0.0%	\$60,638,414	0.0%	\$64,520,186	6.4%	\$67,211,596	4.2%	\$72,103,786	7.3%	5.9%
Maryland	40118	Medically Fragile	\$0	\$0	0.0%	\$1,208,650	0.0%	\$1,216,869	0.7%	\$1,210,649	-0.5%	\$1,201,500	-0.8%	-0.2%
Maryland	40198	Brain Injuries	\$3,084,299	\$3,180,431	3.1%	\$4,771,807	50.0%	\$7,611,400	59.5%	\$5,872,361	-22.8%	\$6,748,980	14.9%	17.0%
Maryland	Total	All	\$710,537,417	\$859,840,469	21.0%	\$854,354,966	-0.6%	\$942,000,660	10.3%	\$999,471,772	6.1%	\$960,361,683	-3.9%	6.2%
Massachusetts ^{7,9}	0059	Aging/Physical Disabilities	\$77,102,641	(\$78,980,704)	-202.4%	\$94,957,596	0.0%	\$97,695,276	2.9%	\$378,899,833	287.8%	\$128,679,134	-66.0%	10.8%
Massachusetts	0064	Intellectual Disability	\$824,515,863	\$1,008,690,146	22.3%	\$679,415,845	-32.6%	\$53,481,132	-92.1%	\$93,591,843	75.0%	\$203,756	-99.8%	-81.0%
Massachusetts	0359	Brain Injuries	\$6,562,937	\$6,391,264	-2.6%	\$7,962,675	24.6%	\$7,670,374	-3.7%	\$7,693,565	0.3%	\$6,062,190	-21.2%	-1.6%
Massachusetts	0826	Intellectual Disability	\$0	\$0	0.0%	\$672,240	0.0%	\$19,561,222	2809.9%	\$18,590,561	-5.0%	\$38,937,693	109.4%	286.9%
Massachusetts	0827	Intellectual Disability	\$0	\$0	0.0%	\$25,938,496	0.0%	\$773,793,999	2883.2%	\$580,129,496	-25.0%	\$798,149,895	37.6%	213.4%
Massachusetts	0828	Intellectual Disability	\$0	\$0	0.0%	(\$2,391,899)	0.0%	\$28,177,514	0.0%	\$23,147,994	-17.8%	\$36,320,163	56.9%	13.5%
Massachusetts	1027	Serious Mental Illness	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$567,067	0.0%	0.0%
Massachusetts	1028	Serious Mental Illness	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$42,726	0.0%	0.0%
Massachusetts	40207	ASD-Child	\$0	\$1,818	0.0%	\$793,433	43543.2%	\$1,800,117	126.9%	\$1,481,252	-17.7%	\$1,533,585	3.5%	438.9%
Massachusetts	40701	Brain Injuries	\$0	\$0	0.0%	\$925	0.0%	\$3,759,913	6377.1%	\$3,972,344	5.6%	\$9,683,029	143.8%	2087.5%
Massachusetts	40702	Brain Injuries	\$0	\$0	0.0%	(\$5,170)	0.0%	\$1,188,318	0.0%	\$2,124,351	78.8%	\$3,116,952	46.7%	62.0%
Massachusetts	Total	All	\$908,181,441	\$936,102,524	3.1%	\$807,344,141	-13.8%	\$987,127,865	22.3%	\$1,109,631,239	12.4%	\$1,023,296,190	-7.8%	2.4%
Michigan	0167	DD-incl. ID & ASD	\$400,414,090	\$426,184,413	6.4%	\$423,030,734	-0.7%	\$429,486,167	1.5%	\$418,351,336	-2.6%	\$439,918,568	5.2%	1.9%
Michigan	0233	Aging/Physical Disabilities	\$123,737,745	\$135,995,113	9.9%	\$151,386,020	11.3%	\$165,764,989	9.5%	\$198,526,767	19.8%	\$133,949,659	-32.5%	1.6%
Michigan	0438	SED	\$443,106	\$252,761	-43.0%	\$3,345,620	1223.6%	\$4,781,441	42.9%	\$5,356,524	12.0%	\$5,803,963	8.4%	67.3%
Michigan	4119	DD-Child (incl. ID & ASD)	\$17,132,539	\$16,817,760	-1.8%	\$25,750,035	53.1%	\$18,921,044	-26.5%	\$17,018,840	-10.1%	\$15,226,479	-10.5%	-2.3%
Michigan	Total	All	\$541,727,480	\$579,250,047	6.9%	\$603,512,409	4.2%	\$618,953,641	2.6%	\$639,253,467	3.3%	\$594,898,669	-6.9%	1.9%
Minnesota	0025	Aging	\$272,496,757	\$220,654,451	-19.0%	\$251,976,398	14.2%	\$250,382,757	-0.6%	\$239,195,026	-4.5%	\$265,682,303	11.1%	-0.5%
Minnesota	0061	DD-incl. ID & ASD	\$939,910,486	\$968,117,493	3.0%	\$990,095,467	2.3%	\$1,011,259,906	2.1%	\$1,012,625,529	0.1%	\$1,073,057,567	6.0%	2.7%
Minnesota	0166	Physical Disabilities	\$391,378,837	\$433,675,632	10.8%	\$450,023,108	3.8%	\$478,836,551	6.4%	\$495,957,594	3.6%	\$560,923,659	13.1%	7.5%

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Minnesota	4128	Physical Disabilities	\$18,677,575	\$19,973,501	6.9%	\$19,656,717	-1.6%	\$21,630,649	10.0%	\$23,592,075	9.1%	\$26,296,378	11.5%	7.1%
Minnesota	4169	Brain Injuries	\$96,525,285	\$100,884,311	4.5%	\$92,891,461	-7.9%	\$94,473,339	1.7%	\$92,935,333	-1.6%	\$95,487,367	2.7%	-0.2%
Minnesota	Total	All	\$1,718,988,940	\$1,743,305,386	1.4%	\$1,804,643,151	3.5%	\$1,856,583,202	2.9%	\$1,864,305,557	0.4%	\$2,021,447,274	8.4%	3.3%
Mississippi	0255	Physical Disabilities	\$34,118,341	\$44,639,139	30.8%	\$42,292,575	-5.3%	\$42,604,240	0.7%	\$47,190,403	10.8%	\$46,937,055	-0.5%	6.6%
Mississippi	0272	Aging/Physical Disabilities	\$77,341,233	\$85,205,533	10.2%	\$104,175,942	22.3%	\$141,928,181	36.2%	\$155,187,462	9.3%	\$163,247,394	5.2%	16.1%
Mississippi	0282	DD-incl. ID & ASD	\$42,547,949	\$42,426,184	-0.3%	\$42,805,003	0.9%	\$43,976,251	2.7%	\$51,273,135	16.6%	\$68,403,899	33.4%	10.0%
Mississippi	0355	Aging/Physical Disabilities	\$2,264,467	\$3,051,089	34.7%	\$5,841,021	91.4%	\$7,307,593	25.1%	\$8,034,839	10.0%	\$10,315,439	28.4%	35.4%
Mississippi	0366	Physical Disabilities	\$17,336,697	\$18,088,963	4.3%	\$18,142,825	0.3%	\$16,780,946	-7.5%	\$18,973,593	13.1%	\$20,487,335	8.0%	3.4%
Mississippi	Total	All	\$173,608,687	\$193,410,908	11.4%	\$213,257,366	10.3%	\$252,597,211	18.4%	\$280,659,432	11.1%	\$309,391,122	10.2%	12.3%
Missouri	0026	Aging/Physical Disabilities	\$102,907,776	\$105,836,091	2.8%	\$102,568,231	-3.1%	\$98,499,407	-4.0%	\$95,222,019	-3.3%	\$90,112,261	-5.4%	-2.6%
Missouri	0178	DD-incl. ID & ASD	\$415,989,213	\$477,057,554	14.7%	\$460,750,017	-3.4%	\$506,576,601	9.9%	\$566,232,471	11.8%	\$617,156,827	9.0%	8.2%
Missouri	0197	HIV/AIDS	\$2,308,374	\$2,011,212	-12.9%	\$1,729,132	-14.0%	\$1,541,314	-10.9%	\$1,889,917	22.6%	\$1,724,390	-8.8%	-5.7%
Missouri	0346	Aging/Physical Disabilities	\$2,167,133	\$2,318,498	7.0%	\$1,989,294	-14.2%	\$1,810,560	-9.0%	\$1,855,209	2.5%	\$1,668,056	-10.1%	-5.1%
Missouri	0404	DD-incl. ID & ASD	\$8,989,250	\$11,711,432	30.3%	\$11,007,164	-6.0%	\$13,036,429	18.4%	\$16,032,894	23.0%	\$18,129,301	13.1%	15.1%
Missouri	0698	ASD-Child	\$0	\$0	0.0%	\$1,356,101	0.0%	\$1,554,137	14.6%	\$1,064,628	-31.5%	\$959,980	-9.8%	-10.9%
Missouri	0841	DD-incl. ID & ASD	\$0	\$0	0.0%	\$1,644,186	0.0%	\$5,426,286	230.0%	\$8,276,895	52.5%	\$8,528,661	3.0%	73.1%
Missouri	1021	Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,389,492	0.0%	\$13,785,265	214.1%	214.1%
Missouri	40185	DD-Child (incl. ID & ASD)	\$924,274	\$1,003,236	8.5%	\$4,972,586	395.7%	\$8,260,039	66.1%	\$4,573,861	-44.6%	\$3,073,423	-32.8%	27.2%
Missouri	40190	Physical Disabilities	\$8,062,889	\$6,990,209	-13.3%	\$9,975,157	42.7%	\$12,105,537	21.4%	\$12,895,569	6.5%	\$14,440,396	12.0%	12.4%
Missouri	Total	All	\$541,348,909	\$606,928,232	12.1%	\$595,991,868	-1.8%	\$648,810,310	8.9%	\$712,432,955	9.8%	\$769,578,560	8.0%	7.3%
Montana	0148	Aging/Physical Disabilities	\$32,706,939	\$34,920,741	6.8%	\$34,073,005	-2.4%	\$31,495,804	-7.6%	\$31,502,581	0.0%	\$30,408,872	-3.5%	-1.4%
Montana	0208	DD-incl. ID & ASD	\$81,237,015	\$80,632,181	-0.7%	\$82,538,162	2.4%	\$84,634,929	2.5%	\$90,332,785	6.7%	\$97,789,446	8.3%	3.8%
Montana	0371	DD-incl. ID & ASD	\$1,588,774	\$1,527,144	-3.9%	\$1,588,416	4.0%	\$1,808,603	13.9%	\$1,609,706	-11.0%	\$859	-99.9%	-77.8%
Montana	0442	Aging/Physical Disabilities	\$593,279	\$1,077,540	81.6%	\$818,309	-24.1%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Montana	0455	Serious Mental Illness	\$1,947,973	\$2,433,725	24.9%	\$2,444,361	0.4%	\$3,123,090	27.8%	\$3,049,401	-2.4%	\$3,306,160	8.4%	11.2%
Montana	0667	ASD-Child	\$137,147	\$1,455,799	961.5%	\$1,391,689	-4.4%	\$1,224,014	-12.0%	\$1,352,904	10.5%	\$1,687,343	24.7%	65.2%

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Montana	1037	DD-incl. ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$38,571	0.0%	0.0%
Montana	Total	All	\$118,211,127	\$122,047,130	3.2%	\$122,853,942	0.7%	\$122,286,440	-0.5%	\$127,847,377	4.5%	\$133,231,251	4.2%	2.4%
Nebraska	0187	Aging/Physical Disabilities	\$66,183,551	\$68,617,611	3.7%	\$72,006,581	4.9%	\$69,584,474	-3.4%	\$74,213,749	6.7%	\$78,227,274	5.4%	3.4%
Nebraska	0246	DD-Child (incl. ID & ASD)	\$1,894	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Nebraska	0394	DD-incl. ID & ASD	\$11,400,339	\$9,038,464	-20.7%	\$8,250,216	-8.7%	\$9,611,579	16.5%	\$10,636,178	10.7%	\$11,066,158	4.0%	-0.6%
Nebraska	0395	DD-incl. ID & ASD	\$2,582,837	\$2,771,572	7.3%	\$914,903	-67.0%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Nebraska	0396	DD-incl. ID & ASD	\$137,286,327	\$152,735,866	11.3%	\$173,667,397	13.7%	\$187,563,783	8.0%	\$204,080,934	8.8%	\$213,600,054	4.7%	9.2%
Nebraska	0454	DD-incl. ID & ASD	\$749,037	\$1,165,365	55.6%	\$1,208,688	3.7%	\$68,297	-94.3%	\$0	-100.0%	\$0	0.0%	0.0%
Nebraska	4154	DD-Child (incl. ID & ASD)	\$15,352,909	\$16,966,377	10.5%	\$18,588,196	9.6%	\$19,487,669	4.8%	\$19,485,433	0.0%	\$19,658,448	0.9%	5.1%
Nebraska	40199	Brain Injuries	\$688,520	\$671,056	-2.5%	\$660,505	-1.6%	\$651,529	-1.4%	\$688,624	5.7%	\$661,095	-4.0%	-0.8%
Nebraska	Total	All	\$234,245,414	\$251,966,311	7.6%	\$275,296,486	9.3%	\$286,967,331	4.2%	\$309,104,918	7.7%	\$323,213,029	4.6%	6.7%
Nevada	0125	DD-incl. ID & ASD	\$73,277,403	\$70,668,600	-3.6%	\$69,811,242	-1.2%	\$71,806,378	2.9%	\$67,479,731	-6.0%	\$81,029,536	20.1%	2.0%
Nevada	0152	Aging	\$3,180,891	\$3,402,131	7.0%	\$4,447,848	30.7%	\$9,030,337	103.0%	\$8,870,941	-1.8%	\$9,924,286	11.9%	25.6%
Nevada	0267	Aging	\$4,104,398	\$4,198,178	2.3%	\$3,187,795	-24.1%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Nevada	0452	Aging/Physical Disabilities	\$323,387	\$291,111	-10.0%	\$263,989	-9.3%	\$275,309	4.3%	\$291,738	6.0%	\$371,156	27.2%	2.8%
Nevada	4150	Physical Disabilities	\$4,568,517	\$4,470,102	-2.2%	\$3,587,193	-19.8%	\$3,463,931	-3.4%	\$3,473,315	0.3%	\$3,969,853	14.3%	-2.8%
Nevada	Total	All	\$85,454,596	\$83,030,122	-2.8%	\$81,298,067	-2.1%	\$84,575,955	4.0%	\$80,115,725	-5.3%	\$95,294,831	18.9%	2.2%
New Hampshire	0053	DD-incl. ID & ASD	\$163,728,377	\$168,185,273	2.7%	\$186,291,720	10.8%	\$188,102,438	1.0%	\$186,415,853	-0.9%	\$213,259,361	14.4%	5.4%
New Hampshire	0060	Aging/Physical Disabilities	\$53,479,792	\$54,257,768	1.5%	\$52,989,030	-2.3%	\$50,389,212	-4.9%	\$49,210,835	-2.3%	\$50,130,161	1.9%	-1.3%
New Hampshire	0397	DD-Child (incl. ID & ASD)	\$4,967,301	\$4,963,979	-0.1%	\$5,584,378	12.5%	\$4,608,092	-17.5%	\$4,124,615	-10.5%	\$5,136,464	24.5%	0.7%
New Hampshire	4177	Brain Injuries	\$13,738,672	\$15,142,455	10.2%	\$16,096,094	6.3%	\$17,481,231	8.6%	\$18,178,347	4.0%	\$22,254,385	22.4%	10.1%
New Hampshire	Total	All	\$235,914,142	\$242,549,475	2.8%	\$260,961,222	7.6%	\$260,580,973	-0.1%	\$257,929,650	-1.0%	\$290,780,371	12.7%	4.3%
New Jersey	0031	DD-incl. ID & ASD	\$589,082,316	\$613,386,421	4.1%	\$597,060,141	-2.7%	\$696,956,829	16.7%	\$708,497,828	1.7%	\$824,873,688	16.4%	7.0%
New Jersey	0032	Aging/Physical Disabilities	\$126,343,979	\$159,381,332	26.1%	\$167,983,225	5.4%	\$178,826,770	6.5%	\$16,823,336	-90.6%	\$94,722	-99.4%	-76.3%
New Jersey	0160	HIV/AIDS	\$3,170,623	\$2,826,165	-10.9%	\$2,471,933	-12.5%	\$1,709,790	-30.8%	(\$1,117)	-100.1%	\$0	0.0%	0.0%
New Jersey	0285	Aging/Physical Disabilities	\$14,250,205	\$38,698	-99.7%	\$14,290	-63.1%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%

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New Jersey	4133	Physical Disabilities	\$11,451,858	\$13,912,747	21.5%	\$14,938,610	7.4%	\$18,454,145	23.5%	\$3,654,302	-80.2%	\$173,684	-95.2%	-56.7%
New Jersey	4174	Brain Injuries	\$27,385,043	\$26,413,854	-3.5%	\$24,993,236	-5.4%	\$27,415,160	9.7%	\$4,889,567	-82.2%	\$56,827	-98.8%	-70.9%
New Jersey	Total	All	\$771,684,024	\$815,959,217	5.7%	\$807,461,435	-1.0%	\$923,362,694	14.4%	\$733,863,916	-20.5%	\$825,198,921	12.4%	1.4%
New Mexico	0161	HIV/AIDS	\$281,260	\$339,094	20.6%	\$238,860	-29.6%	\$257,206	7.7%	\$303,561	18.0%	\$64,813	-78.6%	-25.4%
New Mexico	0169	Aging/Physical Disabilities	\$20,365,150	(\$782,920)	-103.8%	(\$366)	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
New Mexico	0173	DD-incl. ID & ASD	\$280,901,222	\$287,530,341	2.4%	\$275,369,356	-4.2%	\$268,467,399	-2.5%	\$270,237,091	0.7%	\$271,484,350	0.5%	-0.7%
New Mexico	0223	Medically Fragile	\$1,559,030	\$1,830,608	17.4%	\$1,742,223	-4.8%	\$1,772,170	1.7%	\$1,637,393	-7.6%	\$1,602,215	-2.1%	0.5%
New Mexico	0448	DD-incl. ID & ASD	\$5,318,603	\$6,809,027	28.0%	\$9,949,194	46.1%	\$9,697,187	-2.5%	\$14,539,081	49.9%	\$27,205,521	87.1%	38.6%
New Mexico	0449	Aging/Physical Disabilities	\$17,394,695	\$21,244,554	22.1%	\$26,112,526	22.9%	\$27,821,245	6.5%	\$32,792,706	17.9%	\$12,148,339	-63.0%	-6.9%
New Mexico ¹⁰	0479	Aging/Physical Disabilities	\$373,016,434	\$20,325,895	-94.6%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
New Mexico	Total	All	\$698,836,394	\$337,296,599	-51.7%	\$313,411,793	-7.1%	\$308,015,207	-1.7%	\$319,509,832	3.7%	\$312,505,238	-2.2%	-14.9%
New York	0034	Aging/Physical Disabilities	\$36,864,722	\$51,330,229	39.2%	\$73,629,459	43.4%	\$101,551,459	37.9%	\$129,220,838	27.2%	\$10,637,417	-91.8%	-22.0%
New York	0238	DD-incl. ID & ASD	\$4,812,410,004	\$5,613,428,997	16.6%	\$5,573,779,007	-0.7%	\$5,515,364,942	-1.0%	\$5,235,182,771	-5.1%	\$4,691,198,148	-10.4%	-0.5%
New York	0269	Brain Injuries	\$105,215,313	\$114,570,251	8.9%	\$117,949,513	2.9%	\$124,033,340	5.2%	\$144,591,119	16.6%	\$155,770,721	7.7%	8.2%
New York	0296	SED	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$54,904,820	0.0%	0.0%
New York	0444	Aging/Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$116,489,193	0.0%	0.0%
New York	0469	SED	\$7,667,744	\$31,016,773	304.5%	\$55,385,129	78.6%	\$74,818,738	35.1%	\$78,942,201	5.5%	\$79,748,870	1.0%	59.7%
New York	0470	DD-Child (incl. ID & ASD)	\$1,160,882	\$3,755,703	223.5%	\$6,924,061	84.4%	\$11,382,233	64.4%	\$14,168,198	24.5%	\$15,871,579	12.0%	68.7%
New York	0471	Medically Fragile	\$157,502	\$1,007,593	539.7%	\$1,926,080	91.2%	\$3,244,532	68.5%	\$4,189,246	29.1%	\$3,915,553	-6.5%	90.2%
New York	4125	PD-Child	\$3,624,051	\$4,091,222	12.9%	\$4,664,426	14.0%	\$4,797,298	2.8%	\$6,352,134	32.4%	\$4,882,359	-23.1%	6.1%
New York ³	40163	DD-Child (incl. ID & ASD)	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
New York	40176	DD-Child (incl. ID & ASD)	\$1,238,002	\$1,154,865	-6.7%	\$977,633	-15.3%	\$782,644	-19.9%	\$1,570,330	100.6%	\$1,337,104	-14.9%	1.6%
New York	40200	DD-Child (incl. ID & ASD)	\$1,363,580	\$1,112,529	-18.4%	\$1,152,776	3.6%	\$892,452	-22.6%	\$1,338,842	50.0%	\$919,198	-31.3%	-7.6%
New York	Total	All	\$4,969,701,800	\$5,821,468,162	17.1%	\$5,836,388,084	0.3%	\$5,836,867,638	0.0%	\$5,615,555,679	-3.8%	\$5,135,674,962	-8.5%	0.7%
North Carolina	0132	Aging/Physical Disabilities	\$276,977,600	\$259,426,816	-6.3%	\$240,890,544	-7.1%	\$243,144,141	0.9%	\$220,130,697	-9.5%	\$246,977,595	12.2%	-2.3%
North Carolina	0289	HIV/AIDS	\$4,051	\$2,048	-49.4%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%

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North Carolina	0412	Aging/Physical Disabilities	\$0	\$945,664	0.0%	\$1,963,703	107.7%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
North Carolina	0423	DD-incl. ID & ASD	\$36,944,659	\$34,841,416	-5.7%	\$38,438,023	10.3%	\$138,213,530	259.6%	\$482,107,953	248.8%	\$670,838,814	39.1%	78.6%
North Carolina	0429	DD-incl. ID & ASD	\$489,630,580	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
North Carolina	0662	DD-incl. ID & ASD	\$0	\$491,526,549	0.0%	\$503,565,435	2.4%	\$437,011,469	-13.2%	\$147,162,189	-66.3%	\$188,546	-99.9%	-86.0%
North Carolina	0663	DD-incl. ID & ASD	\$0	\$3,811,985	0.0%	\$12,267,801	221.8%	\$10,576,364	-13.8%	\$3,666,413	-65.3%	(\$54)	-100.0%	0.0%
North Carolina	4141	Medically Fragile	\$39,952,834	\$41,664,934	4.3%	\$46,066,045	10.6%	\$57,306,169	24.4%	\$71,320,104	24.5%	\$86,894,464	21.8%	16.8%
North Carolina	Total	All	\$843,509,724	\$832,219,412	-1.3%	\$843,191,551	1.3%	\$886,251,673	5.1%	\$924,387,356	4.3%	\$1,004,899,365	8.7%	3.6%
North Dakota	0037	DD-incl. ID & ASD	\$83,952,164	\$101,937,277	21.4%	\$114,604,666	12.4%	\$130,395,618	13.8%	\$143,390,688	10.0%	\$168,676,858	17.6%	15.0%
North Dakota	0273	Aging/Physical Disabilities	\$3,321,460	\$4,048,275	21.9%	\$4,424,158	9.3%	\$4,579,029	3.5%	\$4,955,184	8.2%	\$5,325,361	7.5%	9.9%
North Dakota	0421	DD-Child (incl. ID & ASD)	\$543,996	\$1,137,992	109.2%	\$608,846	-46.5%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
North Dakota	0422	DD-incl. ID & ASD	\$10,780	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
North Dakota	0468	Physical Disabilities	\$97,874	\$106,267	8.6%	\$120,658	13.5%	\$127,632	5.8%	\$158,139	23.9%	\$167,152	5.7%	11.3%
North Dakota	0568	Medically Fragile	\$20,402	\$22,970	12.6%	\$36,073	57.0%	\$40,848	13.2%	\$29,029	-28.9%	\$91,347	214.7%	35.0%
North Dakota ³	0834	Medically Fragile	\$0	\$0	0.0%	\$929	0.0%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
North Dakota	0842	ASD-Child	\$0	\$0	0.0%	\$50,058	0.0%	\$159,416	218.5%	\$247,122	55.0%	\$203,338	-17.7%	59.6%
North Dakota	Total	All	\$87,946,676	\$107,252,781	22.0%	\$119,845,388	11.7%	\$135,302,543	12.9%	\$148,780,162	10.0%	\$174,464,056	17.3%	14.7%
Ohio	0198	Aging/Physical Disabilities	\$335,647,081	\$386,691,222	15.2%	\$436,996,560	13.0%	\$393,053,704	-10.1%	\$361,449,335	-8.0%	\$350,800,869	-2.9%	0.9%
Ohio	0231	DD-incl. ID & ASD	\$895,746,808	\$941,572,292	5.1%	\$989,358,258	5.1%	\$1,057,511,421	6.9%	\$1,134,524,367	7.3%	\$1,172,206,100	3.3%	5.5%
Ohio	0337	Physical Disabilities	\$200,518,929	\$206,551,336	3.0%	\$206,951,480	0.2%	\$195,493,728	-5.5%	\$192,576,467	-1.5%	\$170,095,094	-11.7%	-3.2%
Ohio	0380	DD-incl. ID & ASD	\$70,656,194	\$90,911,623	28.7%	\$110,006,462	21.0%	\$120,174,053	9.2%	\$151,078,011	25.7%	\$156,114,062	3.3%	17.2%
Ohio	0383	DD-incl. ID & ASD	\$68,338,739	\$64,120,233	-6.2%	\$62,475,585	-2.6%	\$63,186,825	1.1%	\$66,315,297	5.0%	\$62,713,776	-5.4%	-1.7%
Ohio	0440	Aging/Physical Disabilities	\$45,685,801	\$48,418,464	6.0%	\$51,589,553	6.5%	\$51,396,000	-0.4%	\$56,344,793	9.6%	\$53,041,281	-5.9%	3.0%
Ohio	0446	Aging/Physical Disabilities	\$20,380,660	\$36,777,137	80.5%	\$50,193,779	36.5%	\$60,254,620	20.0%	\$67,874,725	12.6%	\$70,556,297	4.0%	28.2%
Ohio	0877	DD-incl. ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$386,563	0.0%	\$2,667,211	590.0%	590.0%
Ohio	1035	Aging/Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$93,666,788	0.0%	0.0%

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State	Waiver Number	Target Population	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 2009-2010 ¹	FY 2011 Expenditures	Percent Change 2010-2011 ¹	FY 2012 Expenditures	Percent Change 2011-2012 ¹	FY 2013 Expenditures	Percent Change 2012-2013 ¹	FY 2014 Expenditures	Percent Change 2013-2014 ¹	ACRG ²
Ohio	4196	Aging/Physical Disabilities	\$5,251,222	\$10,057,586	91.5%	\$11,636,294	15.7%	\$11,316,679	-2.7%	\$8,668,306	-23.4%	\$6,158,073	-29.0%	3.2%
Ohio	Total	All	\$1,642,225,434	\$1,785,099,893	8.7%	\$1,919,207,971	7.5%	\$1,952,387,030	1.7%	\$2,039,217,864	4.4%	\$2,138,019,551	4.8%	5.4%
Oklahoma	0179	Intellectual Disability	\$162,654,250	\$161,073,098	-1.0%	\$160,966,486	-0.1%	\$164,864,219	2.4%	\$170,619,684	3.5%	\$180,219,956	5.6%	2.1%
Oklahoma	0256	Aging/Physical Disabilities	\$222,354,905	\$207,415,515	-6.7%	\$188,914,004	-8.9%	\$184,700,404	-2.2%	\$190,459,638	3.1%	\$192,353,564	1.0%	-2.9%
Oklahoma	0343	Intellectual Disability	\$21,719,220	\$21,097,312	-2.9%	\$22,059,401	4.6%	\$21,647,655	-1.9%	\$21,989,805	1.6%	\$22,916,923	4.2%	1.1%
Oklahoma	0351	ID-Child	\$4,194,847	\$3,390,810	-19.2%	\$2,762,029	-18.5%	\$2,399,664	-13.1%	\$2,072,832	-13.6%	\$2,028,726	-2.1%	-13.5%
Oklahoma	0399	Intellectual Disability	\$96,700,283	\$93,144,335	-3.7%	\$91,710,061	-1.5%	\$90,184,116	-1.7%	\$90,504,401	0.4%	\$91,662,148	1.3%	-1.1%
Oklahoma	0809	Aging	\$0	\$0	0.0%	\$20,258	0.0%	\$257,999	1173.6%	\$343,843	33.3%	\$493,703	43.6%	189.9%
Oklahoma	0810	Physical Disabilities	\$0	\$0	0.0%	\$75,664	0.0%	\$587,912	677.0%	\$964,880	64.1%	\$1,173,250	21.6%	149.4%
Oklahoma	0811	Medically Fragile	\$0	\$528	0.0%	\$564,897	6888.1%	\$1,608,885	184.8%	\$2,733,110	69.9%	\$3,743,859	37.0%	817.6%
Oklahoma	Total	All	\$507,623,505	\$486,121,598	-4.2%	\$467,072,800	-3.9%	\$466,250,854	-0.2%	\$479,688,193	2.9%	\$494,592,129	3.1%	-0.5%
Oregon ¹¹	0117	DD-incl. ID & ASD	\$469,120,104	\$518,810,440	10.6%	\$522,688,994	0.7%	\$534,503,192	2.3%	\$496,896,356	-7.0%	\$51,761,833	-89.6%	-35.7%
Oregon ¹¹	0185	Aging/Physical Disabilities	\$369,521,904	\$401,102,901	8.5%	\$413,820,949	3.2%	\$435,466,182	5.2%	\$416,033,678	-4.5%	(\$38,799,066)	-109.3%	0.0%
Oregon ¹¹	0375	DD-incl. ID & ASD	\$48,125,845	\$71,491,695	48.6%	\$66,702,960	-6.7%	\$83,091,641	24.6%	\$78,959,690	-5.0%	\$86,463,768	9.5%	12.4%
Oregon ¹¹	0565	PD-Child	\$177,200	\$574,192	224.0%	\$719,324	25.3%	\$654,568	-9.0%	\$535,138	-18.2%	\$74,571	-86.1%	-15.9%
Oregon ¹¹	40193	Medically Fragile	\$1,651,528	\$1,577,207	-4.5%	\$1,574,410	-0.2%	\$1,262,078	-19.8%	\$1,614,811	27.9%	\$2,445,695	51.5%	8.2%
Oregon ¹¹	40194	DD-Child (incl. ID & ASD)	\$1,828,644	\$2,434,248	33.1%	\$2,340,376	-3.9%	\$2,787,522	19.1%	\$2,714,252	-2.6%	\$3,825,998	41.0%	15.9%
Oregon ¹¹	Total	All	\$890,425,225	\$995,990,683	11.9%	\$1,007,847,013	1.2%	\$1,057,765,183	5.0%	\$996,753,925	-5.8%	\$105,772,799	-89.4%	-34.7%
Pennsylvania	0147	Intellectual Disability	\$1,247,060,688	\$1,483,492,738	19.0%	\$1,428,060,231	-3.7%	\$1,622,949,637	13.6%	\$1,726,312,252	6.4%	\$1,837,299,992	6.4%	8.1%
Pennsylvania	0192	HIV/AIDS	\$1,134,282	\$1,285,398	13.3%	\$1,231,343	-4.2%	\$1,282,359	4.1%	\$1,122,230	-12.5%	\$1,315,363	17.2%	3.0%
Pennsylvania	0235	DD - non-ID	\$79,094,332	\$84,157,478	6.4%	\$82,178,115	-2.4%	\$83,459,753	1.6%	\$83,011,818	-0.5%	\$81,696,681	-1.6%	0.6%
Pennsylvania	0277	Physical Disabilities	\$156,395,087	\$170,708,353	9.2%	\$183,317,655	7.4%	\$187,624,132	2.3%	\$220,009,977	17.3%	\$240,651,441	9.4%	9.0%
Pennsylvania ⁷	0279	Aging/Physical Disabilities	\$282,691,388	\$320,234,683	13.3%	\$363,399,992	13.5%	\$423,093,748	16.4%	\$531,762,828	25.7%	\$625,086,228	17.5%	17.2%
Pennsylvania	0313	Physical Disabilities	\$1,672,173	\$558,781	-66.6%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Pennsylvania	0319	Physical Disabilities	\$115,634,280	\$144,380,340	24.9%	\$193,048,661	33.7%	\$248,814,429	28.9%	\$314,783,068	26.5%	\$385,845,889	22.6%	27.3%
Pennsylvania	0324	DD-Child (incl. ID & ASD)	\$20,918,625	\$17,042,053	-18.5%	\$9,768,830	-42.7%	\$9,998,361	2.3%	\$10,026,631	0.3%	\$9,549,262	-4.8%	-14.5%

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Pennsylvania	0354	Intellectual Disability	\$135,500,176	\$150,945,018	11.4%	\$161,493,754	7.0%	\$174,866,082	8.3%	\$200,984,445	14.9%	\$220,868,873	9.9%	10.3%
Pennsylvania	0386	Brain Injuries	\$39,642,675	\$46,210,426	16.6%	\$48,439,910	4.8%	\$46,600,356	-3.8%	\$48,472,687	4.0%	\$50,369,212	3.9%	4.9%
Pennsylvania	0593	Autism Spectrum Disorder	\$11,489	\$1,018,717	8766.9%	\$4,267,140	318.9%	\$8,798,659	106.2%	\$12,066,856	37.1%	\$15,929,720	32.0%	325.0%
Pennsylvania	4144	Physical Disabilities	\$13,048,891	\$12,984,408	-0.5%	\$159,423	-98.8%	\$18,190	-88.6%	(\$95,852)	-626.9%	\$0	0.0%	0.0%
Pennsylvania	Total	All	\$2,092,804,086	\$2,433,018,393	16.3%	\$2,475,365,054	1.7%	\$2,807,505,706	13.4%	\$3,148,456,940	12.1%	\$3,468,612,661	10.2%	10.6%
Rhode Island ¹²	0040	Aging/Physical Disabilities	\$7,303,209	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Rhode Island ¹²	0162	DD-incl. ID & ASD	\$53,718,776	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Rhode Island ¹²	0176	Aging	\$1,641,348	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Rhode Island ¹²	0335	Aging/Physical Disabilities	\$534,196	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Rhode Island ¹²	4126	Physical Disabilities	\$1,682,383	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Rhode Island ¹²	Total	All	\$64,879,912	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
South Carolina	0186	HIV/AIDS	\$4,299,848	\$5,154,689	19.9%	\$5,580,522	8.3%	\$4,589,451	-17.8%	\$4,395,276	-4.2%	\$4,328,115	-1.5%	0.1%
South Carolina	0237	DD-incl. ID & ASD	\$279,223,929	\$270,043,496	-3.3%	\$264,140,873	-2.2%	\$259,702,741	-1.7%	\$261,414,067	0.7%	\$268,419,813	2.7%	-0.8%
South Carolina	0284	Physical Disabilities	\$24,037,108	\$22,592,197	-6.0%	\$21,770,172	-3.6%	\$19,963,065	-8.3%	\$20,687,656	3.6%	\$22,382,375	8.2%	-1.4%
South Carolina	0405	Aging/Physical Disabilities	\$139,522,204	\$147,121,955	5.4%	\$147,736,587	0.4%	\$135,141,166	-8.5%	\$137,173,734	1.5%	\$141,674,010	3.3%	0.3%
South Carolina	0456	ASD-Child	\$9,076,303	\$11,925,856	31.4%	\$12,853,393	7.8%	\$14,022,285	9.1%	\$14,571,695	3.9%	\$16,935,025	16.2%	13.3%
South Carolina	0675	Medically Fragile	\$16,196	\$298,519	1743.2%	\$665,307	122.9%	\$725,541	9.1%	\$847,062	16.7%	\$559,616	-33.9%	103.1%
South Carolina	0676	DD-incl. ID & ASD	\$184,093	\$14,703,428	7887.0%	\$17,678,694	20.2%	\$17,518,029	-0.9%	\$20,652,254	17.9%	\$21,254,045	2.9%	158.5%
South Carolina	40181	Physical Disabilities	\$1,205,510	\$1,208,087	0.2%	\$1,499,420	24.1%	\$1,567,125	4.5%	\$1,729,182	10.3%	\$1,949,961	12.8%	10.1%
South Carolina	Total	All	\$457,565,191	\$473,048,227	3.4%	\$471,924,968	-0.2%	\$453,229,403	-4.0%	\$461,470,926	1.8%	\$477,502,960	3.5%	0.9%
South Dakota	0044	DD-incl. ID & ASD	\$90,478,371	\$94,818,865	4.8%	\$96,915,379	2.2%	\$99,896,787	3.1%	\$103,668,897	3.8%	\$105,470,956	1.7%	3.1%
South Dakota	0189	Aging	\$9,036,071	\$9,290,855	2.8%	\$9,288,038	0.0%	\$10,151,896	9.3%	\$11,184,301	10.2%	\$12,372,460	10.6%	6.5%
South Dakota	0264	Physical Disabilities	\$3,673,173	\$3,572,626	-2.7%	\$3,463,225	-3.1%	\$3,369,270	-2.7%	\$3,150,165	-6.5%	\$3,028,829	-3.9%	-3.8%
South Dakota	0338	DD-Child (incl. ID & ASD)	\$2,019,676	\$2,488,527	23.2%	\$2,571,092	3.3%	\$2,556,035	-0.6%	\$2,780,509	8.8%	\$2,683,741	-3.5%	5.9%
South Dakota	Total	All	\$105,207,291	\$110,170,873	4.7%	\$112,237,734	1.9%	\$115,973,988	3.3%	\$120,783,872	4.1%	\$123,555,986	2.3%	3.3%

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Tennessee	0128	Intellectual Disability	\$511,700,523	\$518,158,325	1.3%	\$518,195,059	0.0%	\$512,770,949	-1.0%	\$567,521,467	10.7%	\$616,628,157	8.7%	3.8%
Tennessee	0357	Intellectual Disability	\$48,359,430	\$48,094,021	-0.5%	\$48,249,010	0.3%	\$45,729,763	-5.2%	\$44,828,683	-2.0%	\$44,599,745	-0.5%	-1.6%
Tennessee	0381	Aging/Physical Disabilities	\$83,633,974	\$92,538,062	10.6%	\$882,343	-99.0%	\$94,436	-89.3%	\$0	-100.0%	\$0	0.0%	0.0%
Tennessee	0427	Intellectual Disability	\$19,102,103	\$20,315,808	6.4%	\$21,102,183	3.9%	\$20,729,971	-1.8%	\$21,414,046	3.3%	\$22,944,644	7.1%	3.7%
Tennessee	Total	All	\$662,796,030	\$679,106,216	2.5%	\$588,428,595	-13.4%	\$579,325,119	-1.5%	\$633,764,196	9.4%	\$684,172,546	8.0%	0.6%
Texas	0110	Intellectual Disability	\$610,447,378	\$697,916,314	14.3%	\$765,106,142	9.6%	\$803,401,726	5.0%	\$833,509,909	3.7%	\$871,844,718	4.6%	7.4%
Texas	0181	Medically Fragile	\$69,175,179	\$85,561,668	23.7%	\$96,300,068	12.6%	\$84,972,867	-11.8%	\$96,210,080	13.2%	\$94,539,010	-1.7%	6.4%
Texas	0221	DD - non-ID	\$164,027,623	\$158,406,077	-3.4%	\$221,424,677	39.8%	\$199,442,804	-9.9%	\$207,063,065	3.8%	\$206,418,522	-0.3%	4.7%
Texas	0266	Aging/Physical Disabilities	\$523,615,887	\$579,822,833	10.7%	\$469,071,155	-19.1%	\$248,110,253	-47.1%	\$170,172,593	-31.4%	\$167,998,959	-1.3%	-20.3%
Texas	0281	DD-other specific diagnoses	\$6,679,774	\$7,347,715	10.0%	\$7,470,769	1.7%	\$7,521,525	0.7%	\$7,878,283	4.7%	\$7,900,177	0.3%	3.4%
Texas	0325	Aging/Physical Disabilities	\$31,565,932	\$41,018,957	29.9%	\$57,191,486	39.4%	\$31,272,919	-45.3%	\$0	-100.0%	\$0	0.0%	0.0%
Texas	0373	Aging/Physical Disabilities	\$3,901,164	\$3,983,990	2.1%	\$3,767,242	-5.4%	\$998,462	-73.5%	(\$1)	-100.0%	\$0	0.0%	0.0%
Texas	0374	DD-incl. ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Texas	0403	DD-incl. ID & ASD	\$7,546,692	\$7,171,125	-5.0%	\$7,452,369	3.9%	\$37,158,114	398.6%	\$48,190,039	29.7%	\$53,501,385	11.0%	48.0%
Texas	0461	Aging/Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Texas	0657	SED	\$0	\$0	0.0%	\$0	0.0%	\$148,858	0.0%	\$143,149	-3.8%	\$1,893,025	1222.4%	256.6%
Texas	Total	All	\$1,416,959,629	\$1,581,228,679	11.6%	\$1,627,783,908	2.9%	\$1,413,027,528	-13.2%	\$1,363,167,117	-3.5%	\$1,404,095,796	3.0%	-0.2%
Utah	0158	DD-incl. ID & ASD	\$135,856,123	\$149,854,647	10.3%	\$152,498,749	1.8%	\$170,346,213	11.7%	\$166,166,577	-2.5%	\$172,044,690	3.5%	4.8%
Utah	0247	Aging	\$3,920,686	\$3,430,743	-12.5%	\$3,552,501	3.5%	\$4,236,331	19.2%	\$4,200,512	-0.8%	\$3,989,282	-5.0%	0.3%
Utah	0292	Brain Injuries	\$2,290,040	\$2,613,089	14.1%	\$2,739,119	4.8%	\$2,933,640	7.1%	\$3,501,601	19.4%	\$3,620,347	3.4%	9.6%
Utah	0331	Physical Disabilities	\$1,883,042	\$2,002,174	6.3%	\$1,894,798	-5.4%	\$2,047,248	8.0%	\$2,151,896	5.1%	\$2,173,755	1.0%	2.9%
Utah	0439	Aging/Physical Disabilities	\$18,335,358	\$20,102,961	9.6%	\$21,837,968	8.6%	\$26,225,740	20.1%	\$31,068,673	18.5%	\$36,682,996	18.1%	14.9%
Utah	1029	ASD-Child	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,798,240	0.0%	\$5,665,780	215.1%	215.1%
Utah	40183	Medically Fragile	\$3,177,571	\$3,551,271	11.8%	\$3,730,246	5.0%	\$3,706,673	-0.6%	\$3,544,776	-4.4%	\$3,606,000	1.7%	2.6%
Utah	Total	All	\$165,462,820	\$181,554,885	9.7%	\$186,253,381	2.6%	\$209,495,845	12.5%	\$212,432,275	1.4%	\$227,782,850	7.2%	6.6%

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Virginia	0321	Aging/Physical Disabilities	\$356,229,256	\$431,056,821	21.0%	\$482,508,464	11.9%	\$542,577,922	12.4%	\$598,192,011	10.2%	\$672,692,311	12.5%	13.6%
Virginia	0358	DD - non-ID	\$6,913,470	\$7,437,959	7.6%	\$7,992,538	7.5%	\$9,100,570	13.9%	\$9,889,156	8.7%	\$5,395,560	-45.4%	-4.8%
Virginia	0372	Intellectual Disability	\$455,679,061	\$475,558,289	4.4%	\$506,765,655	6.6%	\$533,602,381	5.3%	\$560,168,058	5.0%	\$595,511,723	6.3%	5.5%
Virginia	0430	Intellectual Disability	\$3,922,452	\$4,027,533	2.7%	\$40,041,735	894.2%	\$3,042,979	-92.4%	\$3,710,812	21.9%	\$3,129,747	-15.7%	-4.4%
Virginia	4149	Physical Disabilities	\$41,085,543	\$44,362,867	8.0%	\$53,302,164	20.2%	\$56,657,780	6.3%	\$50,489,153	-10.9%	\$45,378,571	-10.1%	2.0%
Virginia	4160	HIV/AIDS	\$766,910	\$648,311	-15.5%	\$483,436	-25.4%	\$264,066	-45.4%	\$0	-100.0%	\$0	0.0%	0.0%
Virginia	40206	Aging/Physical Disabilities	\$493,417	\$818,320	65.8%	\$784,171	-4.2%	\$667,210	-14.9%	\$589,729	-11.6%	\$658,498	11.7%	5.9%
Virginia	Total	All	\$865,090,109	\$963,910,100	11.4%	\$1,091,878,163	13.3%	\$1,145,912,908	4.9%	\$1,223,038,919	6.7%	\$1,322,766,410	8.2%	8.9%
Washington	0049	Aging/Physical Disabilities	\$484,333,508	\$496,658,156	2.5%	\$503,105,359	1.3%	\$544,754,924	8.3%	\$599,403,808	10.0%	\$667,691,524	11.4%	6.6%
Washington	0390	Aging/Physical Disabilities	\$3,627,396	\$3,924,377	8.2%	\$4,722,377	20.3%	\$3,208,078	-32.1%	\$9,801	-99.7%	\$0	-100.0%	0.0%
Washington	0408	DD-incl. ID & ASD	\$67,257,730	\$90,379,873	34.4%	\$94,910,899	5.0%	\$94,411,211	-0.5%	\$11,444,947	-87.9%	\$1,064	-100.0%	-89.0%
Washington	0409	DD-incl. ID & ASD	\$62,985,763	\$71,050,029	12.8%	\$72,897,306	2.6%	\$72,766,528	-0.2%	\$161,175,078	121.5%	\$196,916,930	22.2%	25.6%
Washington	0410	DD-incl. ID & ASD	\$311,647,654	\$313,059,596	0.5%	\$320,137,822	2.3%	\$330,111,018	3.1%	\$358,300,745	8.5%	\$385,887,800	7.7%	4.4%
Washington	0411	DD-incl. ID & ASD	\$54,678,436	\$54,304,453	-0.7%	\$54,493,856	0.3%	\$54,089,767	-0.7%	\$52,909,572	-2.2%	\$53,347,882	0.8%	-0.5%
Washington	0419	Aging/Physical Disabilities	\$982,425	\$1,343,268	36.7%	\$1,376,264	2.5%	\$888,644	-35.4%	(\$122)	-100.0%	\$0	0.0%	0.0%
Washington	0443	Aging/Physical Disabilities	\$4,952,837	\$7,577,537	53.0%	\$7,281,239	-3.9%	\$9,409,662	29.2%	\$10,482,010	11.4%	\$10,769,814	2.7%	16.8%
Washington	1086	Aging/Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$450	0.0%	0.0%
Washington	40669	DD-incl. ID & ASD	\$11,830	\$1,008,944	8428.7%	\$3,072,166	204.5%	\$4,367,062	42.1%	\$5,621,554	28.7%	\$6,740,760	19.9%	255.7%
Washington	Total	All	\$990,477,579	\$1,039,306,233	4.9%	\$1,061,997,288	2.2%	\$1,114,006,894	4.9%	\$1,199,347,393	7.7%	\$1,321,356,224	10.2%	5.9%
West Virginia	0133	DD-incl. ID & ASD	\$237,413,199	\$245,100,113	3.2%	\$253,528,538	3.4%	\$314,608,139	24.1%	\$344,117,623	9.4%	\$360,653,048	4.8%	8.7%
West Virginia	0134	Aging/Physical Disabilities	\$83,774,487	\$91,842,446	9.6%	\$114,353,820	24.5%	\$131,967,779	15.4%	\$117,441,747	-11.0%	\$104,636,308	-10.9%	4.5%
West Virginia	0876	Brain Injuries	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$268,350	0.0%	\$695,972	159.4%	159.4%
West Virginia	Total	All	\$321,187,686	\$336,942,559	4.9%	\$367,882,358	9.2%	\$446,575,918	21.4%	\$461,827,720	3.4%	\$465,985,328	0.9%	7.7%
Wisconsin	0154	Aging/Physical Disabilities	\$145,458,701	\$93,890,046	-35.5%	\$56,184,740	-40.2%	\$55,336,702	-1.5%	\$58,054,995	4.9%	\$62,756,655	8.1%	-15.5%
Wisconsin	0229	DD-incl. ID & ASD	\$407,289,477	\$249,562,342	-38.7%	\$162,971,163	-34.7%	\$143,065,368	-12.2%	\$144,242,978	0.8%	\$156,369,445	8.4%	-17.4%
Wisconsin	0275	Brain Injuries	\$16,015,315	\$9,201,732	-42.5%	\$6,617,800	-28.1%	\$5,549,290	-16.1%	\$5,938,529	7.0%	\$4,561,956	-23.2%	-22.2%

MEDICAID 1915(c) WAIVER EXPENDITURES
BY STATE, FY 2009 - 2014

State	Waiver Number	Target Population	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 2009-2010 ¹	FY 2011 Expenditures	Percent Change 2010-2011 ¹	FY 2012 Expenditures	Percent Change 2011-2012 ¹	FY 2013 Expenditures	Percent Change 2012-2013 ¹	FY 2014 Expenditures	Percent Change 2013-2014 ¹	ACRG ²
Wisconsin ¹³	0367	Aging/Physical Disabilities	\$406,691,729	\$0	-100.0%	\$294,853,908	0.0%	\$322,539,848	9.4%	\$352,363,565	9.2%	\$374,696,442	6.3%	-1.6%
Wisconsin ¹³	0368	DD-incl. ID & ASD	\$301,677,182	\$0	-100.0%	\$481,692,899	0.0%	\$502,436,958	4.3%	\$522,471,765	4.0%	\$541,443,911	3.6%	12.4%
Wisconsin	0413	PD-Child	\$2,697,935	\$3,131,498	16.1%	\$4,265,868	36.2%	\$4,651,993	9.1%	\$3,998,821	-14.0%	\$4,316,731	8.0%	9.9%
Wisconsin	0414	DD-Child (incl. ID & ASD)	\$39,790,374	\$43,000,072	8.1%	\$50,239,825	16.8%	\$54,025,351	7.5%	\$48,573,412	-10.1%	\$49,871,718	2.7%	4.6%
Wisconsin	0415	SED	\$18,733,225	\$20,569,497	9.8%	\$24,559,342	19.4%	\$25,028,289	1.9%	\$17,684,244	-29.3%	\$16,204,366	-8.4%	-2.9%
Wisconsin	0433	Serious Mental Illness	\$90,693	\$147,297	62.4%	\$1,697	-98.8%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Wisconsin	0484	DD-incl. ID & ASD	\$5,737,169	\$29,804,335	419.5%	\$70,464,847	136.4%	\$99,997,985	41.9%	\$124,621,402	24.6%	\$145,746,243	17.0%	91.0%
Wisconsin	0485	Aging/Physical Disabilities	\$1,802,298	\$12,857,176	613.4%	\$29,990,993	133.3%	\$50,009,303	66.7%	\$76,711,631	53.4%	\$108,898,136	42.0%	127.1%
Wisconsin	Total	All	\$1,345,984,098	\$1,387,536,172	3.1%	\$1,181,843,082	-14.8%	\$1,262,641,087	6.8%	\$1,354,661,342	7.3%	\$1,464,865,603	8.1%	1.7%
Wyoming	0226	DD-incl. ID & ASD	\$81,241,123	\$75,825,886	-6.7%	\$82,740,759	9.1%	\$84,785,135	2.5%	\$84,259,267	-0.6%	\$77,909,004	-7.5%	-0.8%
Wyoming	0236	Aging/Physical Disabilities	\$12,835,082	\$13,584,735	5.8%	\$13,622,351	0.3%	\$13,646,006	0.2%	\$13,161,241	-3.6%	\$13,501,228	2.6%	1.0%
Wyoming	0253	DD-Child (incl. ID & ASD)	\$14,744,421	\$14,380,715	-2.5%	\$14,042,230	-2.4%	\$13,627,271	-3.0%	\$12,804,690	-6.0%	\$11,034,214	-13.8%	-5.6%
Wyoming	0369	Aging/Physical Disabilities	\$1,745,806	\$3,576,263	104.8%	\$2,704,217	-24.4%	\$2,509,050	-7.2%	\$2,450,688	-2.3%	\$2,628,361	7.2%	8.5%
Wyoming	0370	Brain Injuries	\$6,088,177	\$6,431,578	5.6%	\$6,974,406	8.4%	\$7,070,920	1.4%	\$7,731,467	9.3%	\$7,196,300	-6.9%	3.4%
Wyoming	0451	SED	\$120,372	\$464,519	285.9%	\$1,014,889	118.5%	\$912,587	-10.1%	\$631,863	-30.8%	\$582,941	-7.7%	37.1%
Wyoming	1060	DD-incl. ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$20,621	0.0%	0.0%
Wyoming	1061	DD-incl. ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,754,541	0.0%	0.0%
Wyoming	Total	All	\$116,774,981	\$114,263,696	-2.2%	\$121,098,852	6.0%	\$122,550,969	1.2%	\$121,039,216	-1.2%	\$117,627,210	-2.8%	0.1%
United States	Total	All	#####	\$37,252,926,276	5.8%	\$37,927,794,131	1.8%	\$39,343,534,051	3.7%	\$40,774,667,830	3.6%	\$41,496,700,304	1.8%	3.3%

Footnotes to Table 2

- ¹ Percent Change was not calculated if the expenditures in a previous year were zero or a negative number.
- ² ACRG = Annual Compound Rate of Growth since FY 2009 or the waiver's first year, whichever is earlier. ACRG was not calculated for waivers with no reported FY 2014 expenditures.
- ³ These waivers were effective in FY 2014, but the CMS 64 reports indicated no expenditures. For the following waivers, we obtained data from the most recent CMS 372 report. For other waivers, no CMS 372 report had been submitted and approved by CMS:
- New York - Waiver 40163 (2014 CMS 372): \$1,110,460
- North Dakota - Waiver 834 (2013 CMS 372): \$0
- ⁴ Delaware terminated most of its 1915(c) waivers during FY 2012 and provides HCBS under an 1115 demonstration.
- ⁵ During FY 2014, Florida closed Waiver 0315 and started Waiver 0962, both of which provided services through managed care. The state provided a combined estimate of expenditures during the fiscal year for both waivers.
- ⁶ Hawaii terminated most of its 1915(c) waivers during FY 2009 and provides HCBS under an 1115 demonstration.
- ⁷ Several waivers primarily serve older adults but are categorized as "aging and disability" waivers because they have a minimum age under 65. Waivers in Illinois, Massachusetts, and Pennsylvania serve people age 60 and older.
- ⁸ Kansas started a managed care program in FY 2013 that included several 1915(c) waivers and reported total spending for all waivers that year. These expenditures were listed for the waiver that historically had the highest amount of expenditures (Waiver 0304). In FY 2014, separate estimates were provided for older adults and people with disabilities and for other populations (including people with brain injuries, children with ASD, and medically fragile children). Estimated expenditures are listed for the waiver within each group that historically had the highest amount of expenditures in that group: Waivers 0304 and 4165, respectively.
- ⁹ Massachusetts Waiver 0059 data for FY 2013 includes state plan home health expenditures for a managed care program as well as managed care expenditures for this waiver. FY 2014 data for this waiver do not include expenditures for the managed care program.
- ¹⁰ New Mexico Waiver 0479 data for FY 2011 through FY 2013 do not include managed care expenditures. FY 2009 data for this waiver include expenditures for state plan non-institutional services within a managed care program. New Mexico provided an estimate of total non-institutional services, but did not distinguish between state plan and 1915(c) waiver services.
- ¹¹ Oregon 1915(c) expenditures decreased by \$891 million in FY 2014, the first full year of Community First Choice (CFC), as CFC provided services previously funded by waivers.
- ¹² Rhode Island terminated all 1915(c) waivers during FY 2009 and provides HCBS under an 1115 waiver.
- ¹³ Data for Wisconsin Waivers 0367 and 0368 were provided as a combined total for FY 2010. Expenditures are reported in the statewide total but not for individual waivers.

MEDICAID 1915(c) WAIVER EXPENDITURES TARGETING
 OLDER ADULTS AND/OR PEOPLE
 WITH PHYSICAL DISABILITIES, FY 2009 - 2014

Target Population	State	Waiver Number	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 2009-2010 ¹	FY 2011 Expenditures	Percent Change 2010-2011 ¹	FY 2012 Expenditures	Percent Change 2011-2012 ¹	FY 2013 Expenditures	Percent Change 2012-2013 ¹	FY 2014 Expenditures	Percent Change 2013-2014 ¹	ACRG ²
Aging	Alaska	0261	\$40,678,020	\$41,476,730	2.0%	\$45,703,349	10.2%	\$67,731,145	48.2%	\$81,590,267	20.5%	\$72,024,239	-11.7%	12.1%
Aging	Arkansas	0195	\$54,084,495	\$66,532,217	23.0%	\$65,180,414	-2.0%	\$62,533,383	-4.1%	\$58,046,051	-7.2%	\$52,809,580	-9.0%	-0.5%
Aging	California	0141	\$46,723,869	\$39,585,455	-15.3%	\$47,926,325	21.1%	\$38,227,215	-20.2%	\$39,242,408	2.7%	\$39,353,446	0.3%	-3.4%
Aging	Connecticut	0140	\$132,610,710	\$138,003,553	4.1%	\$147,392,303	6.8%	\$158,337,611	7.4%	\$198,903,164	25.6%	\$231,495,475	16.4%	11.8%
Aging	Florida	0116	\$16,908,853	\$14,079,556	-16.7%	\$12,926,381	-8.2%	\$10,689,993	-17.3%	\$11,778,170	10.2%	\$3,539,101	-70.0%	-26.9%
Aging	Florida ³	0315	\$252,889,314	\$212,441,325	-16.0%	\$209,735,191	-1.3%	\$216,529,169	3.2%	\$230,712,192	6.6%	\$0	-100.0%	0.0%
Aging	Florida	0406	\$573,968	\$383,369	-33.2%	\$407,419	6.3%	\$109,593	-73.1%	\$0	-100.0%	\$0	0.0%	0.0%
Aging	Iowa	4155	\$73,922,236	\$75,039,177	1.5%	\$75,305,417	0.4%	\$74,310,544	-1.3%	\$79,738,722	7.3%	\$83,787,519	5.1%	2.5%
Aging	Kansas ⁴	0303	\$74,850,927	\$72,553,552	-3.1%	\$76,637,719	5.6%	\$54,168,815	-29.3%	\$17,208,890	-68.2%	\$37,572	-99.8%	-78.1%
Aging	Minnesota	0025	\$272,496,757	\$220,654,451	-19.0%	\$251,976,398	14.2%	\$250,382,757	-0.6%	\$239,195,026	-4.5%	\$265,682,303	11.1%	-0.5%
Aging	Nevada	0152	\$3,180,891	\$3,402,131	7.0%	\$4,447,848	30.7%	\$9,030,337	103.0%	\$8,870,941	-1.8%	\$9,924,286	11.9%	25.6%
Aging	Nevada	0267	\$4,104,398	\$4,198,178	2.3%	\$3,187,795	-24.1%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Aging	Oklahoma	0809	\$0	\$0	0.0%	\$20,258	0.0%	\$257,999	1173.6%	\$343,843	33.3%	\$493,703	43.6%	189.9%
Aging	Rhode Island ⁵	0176	\$1,641,348	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Aging	South Dakota	0189	\$9,036,071	\$9,290,855	2.8%	\$9,288,038	0.0%	\$10,151,896	9.3%	\$11,184,301	10.2%	\$12,372,460	10.6%	6.5%
Aging	Utah	0247	\$3,920,686	\$3,430,743	-12.5%	\$3,552,501	3.5%	\$4,236,331	19.2%	\$4,200,512	-0.8%	\$3,989,282	-5.0%	0.3%
Aging	All	Total	\$987,622,543	\$901,071,292	-8.8%	\$953,687,356	5.8%	\$956,696,788	0.3%	\$981,014,487	2.5%	\$775,508,966	-20.9%	-4.7%
Aging/Physical Disabilities	Alabama	0068	\$96,275,863	\$100,495,396	4.4%	\$107,163,471	6.6%	\$90,669,248	-15.4%	\$77,764,875	-14.2%	\$64,300,929	-17.3%	-7.8%
Aging/Physical Disabilities	Alabama	0878	\$0	\$0	0.0%	\$0	0.0%	\$14,616	0.0%	\$237,828	1527.2%	\$771,546	224.4%	626.6%
Aging/Physical Disabilities	Arkansas	0400	\$6,568,931	\$9,309,234	41.7%	\$10,468,310	12.5%	\$13,224,475	26.3%	\$15,092,138	14.1%	\$16,759,028	11.0%	20.6%
Aging/Physical Disabilities	California	0431	\$13,678,176	\$18,992,374	38.9%	\$26,543,446	39.8%	\$26,124,331	-1.6%	\$38,009,460	45.5%	\$46,229,015	21.6%	27.6%
Aging/Physical Disabilities	California	0855	\$0	\$0	0.0%	\$0	0.0%	\$20,570	0.0%	\$205,167	897.4%	\$511,649	149.4%	398.7%
Aging/Physical Disabilities	Colorado	0006	\$179,699,994	\$190,257,606	5.9%	\$205,973,400	8.3%	\$219,243,337	6.4%	\$243,565,301	11.1%	\$278,000,702	14.1%	9.1%
Aging/Physical Disabilities	Colorado	0961	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$605,987	0.0%	\$1,799,915	197.0%	197.0%
Aging/Physical Disabilities	Delaware ⁶	0136	\$16,765,283	\$15,623,585	-6.8%	\$18,469,694	18.2%	\$15,277,057	-17.3%	\$29,861	-99.8%	\$79,797	167.2%	-65.7%
Aging/Physical Disabilities	Delaware ⁶	0332	\$1,386,230	\$1,448,683	4.5%	\$1,586,912	9.5%	\$959,974	-39.5%	\$1,541	-99.8%	\$0	-100.0%	0.0%
Aging/Physical Disabilities	Dist. of Columbia	0334	\$69,715,800	\$70,172,652	0.7%	\$100,509,100	43.2%	\$84,480,675	-15.9%	\$31,336,762	-62.9%	\$25,096,128	-19.9%	-18.5%

MEDICAID 1915(c) WAIVER EXPENDITURES TARGETING
 OLDER ADULTS AND/OR PEOPLE
 WITH PHYSICAL DISABILITIES, FY 2009 - 2014

Target Population	State	Waiver Number	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 2009-2010 ¹	FY 2011 Expenditures	Percent Change 2010-2011 ¹	FY 2012 Expenditures	Percent Change 2011-2012 ¹	FY 2013 Expenditures	Percent Change 2012-2013 ¹	FY 2014 Expenditures	Percent Change 2013-2014 ¹	ACRG ²
Aging/Physical Disabilities	Florida	0010.90	\$79,082,382	\$95,317,814	20.5%	\$106,514,013	11.7%	\$107,339,358	0.8%	\$124,594,044	16.1%	\$23,255,531	-81.3%	-21.7%
Aging/Physical Disabilities	Florida	0280	\$22,091,822	\$27,626,638	25.1%	\$31,886,877	15.4%	\$27,148,752	-14.9%	\$34,820,422	28.3%	\$6,581,069	-81.1%	-21.5%
Aging/Physical Disabilities	Florida	0418	\$6,459,308	\$3,560,838	-44.9%	\$8,000	-99.8%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Aging/Physical Disabilities	Florida ³	0962	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$446,115,130	0.0%	0.0%
Aging/Physical Disabilities	Georgia	0112	\$267,543,802	\$297,278,421	11.1%	\$319,808,369	7.6%	\$366,278,674	14.5%	\$369,731,899	0.9%	\$370,221,778	0.1%	6.7%
Aging/Physical Disabilities	Hawaii ⁷	0014	\$11,067,798	\$4,202	-100.0%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Aging/Physical Disabilities	Hawaii ⁷	0057	\$13,174,433	\$3,779	-100.0%	\$2,810	-25.6%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Aging/Physical Disabilities	Idaho	1076	\$88,554,058	\$103,375,244	16.7%	\$113,085,685	9.4%	\$102,758,525	-9.1%	\$105,417,537	2.6%	\$108,738,827	3.2%	4.2%
Aging/Physical Disabilities	Illinois ⁹	0143	\$111,521,979	\$233,460,379	109.3%	\$307,877,172	31.9%	\$354,214,336	15.1%	\$491,378,689	38.7%	\$442,034,703	-10.0%	31.7%
Aging/Physical Disabilities	Illinois	0326	\$92,758,941	\$116,685,273	25.8%	\$127,545,323	9.3%	\$116,703,614	-8.5%	\$170,773,660	46.3%	\$140,581,496	-17.7%	8.7%
Aging/Physical Disabilities	Indiana	0210	\$95,359,347	\$130,342,124	36.7%	\$125,177,035	-4.0%	\$119,889,651	-4.2%	\$136,571,464	13.9%	\$167,736,992	22.8%	12.0%
Aging/Physical Disabilities	Kentucky	0144	\$77,585,360	\$81,055,338	4.5%	\$88,738,100	9.5%	\$88,763,629	0.0%	\$84,369,334	-5.0%	\$91,141,275	8.0%	3.3%
Aging/Physical Disabilities	Louisiana	0121	\$7,917,624	\$7,727,464	-2.4%	\$8,569,476	10.9%	\$9,649,239	12.6%	\$9,066,744	-6.0%	\$9,412,194	3.8%	3.5%
Aging/Physical Disabilities	Louisiana	0257	\$63,263,039	\$57,386,803	-9.3%	\$111,614,986	94.5%	\$6,339,640	-94.3%	\$21,041	-99.7%	\$0	-100.0%	0.0%
Aging/Physical Disabilities	Louisiana	0866	\$0	\$0	0.0%	\$0	0.0%	\$106,460,368	0.0%	\$109,146,705	2.5%	\$105,228,140	-3.6%	-0.6%
Aging/Physical Disabilities	Maine	0276	\$22,474,613	\$22,278,575	-0.9%	\$7,622,569	-65.8%	\$16,340,620	114.4%	\$18,463,062	13.0%	\$20,230,877	9.6%	-2.1%
Aging/Physical Disabilities	Maryland	0265	\$89,191,661	\$96,987,703	8.7%	\$98,456,358	1.5%	\$107,908,683	9.6%	\$123,567,252	14.5%	\$67,536,258	-45.3%	-5.4%
Aging/Physical Disabilities	Maryland	0645	\$0	\$0	0.0%	\$60,638,414	0.0%	\$64,520,186	6.4%	\$67,211,596	4.2%	\$72,103,786	7.3%	5.9%
Aging/Physical Disabilities	Massachusetts ^{8, 9}	0059	\$77,102,641	(\$78,980,704)	-202.4%	\$94,957,596	0.0%	\$97,695,276	2.9%	\$378,899,833	287.8%	\$128,679,134	-66.0%	10.8%
Aging/Physical Disabilities	Michigan	0233	\$123,737,745	\$135,995,113	9.9%	\$151,386,020	11.3%	\$165,764,989	9.5%	\$198,526,767	19.8%	\$133,949,659	-32.5%	1.6%
Aging/Physical Disabilities	Mississippi	0272	\$77,341,233	\$85,205,533	10.2%	\$104,175,942	22.3%	\$141,928,181	36.2%	\$155,187,462	9.3%	\$163,247,394	5.2%	16.1%
Aging/Physical Disabilities	Mississippi	0355	\$2,264,467	\$3,051,089	34.7%	\$5,841,021	91.4%	\$7,307,593	25.1%	\$8,034,839	10.0%	\$10,315,439	28.4%	35.4%
Aging/Physical Disabilities	Missouri	0026	\$102,907,776	\$105,836,091	2.8%	\$102,568,231	-3.1%	\$98,499,407	-4.0%	\$95,222,019	-3.3%	\$90,112,261	-5.4%	-2.6%
Aging/Physical Disabilities	Missouri	0346	\$2,167,133	\$2,318,498	7.0%	\$1,989,294	-14.2%	\$1,810,560	-9.0%	\$1,855,209	2.5%	\$1,668,056	-10.1%	-5.1%
Aging/Physical Disabilities	Montana	0148	\$32,706,939	\$34,920,741	6.8%	\$34,073,005	-2.4%	\$31,495,804	-7.6%	\$31,502,581	0.0%	\$30,408,872	-3.5%	-1.4%

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Target Population	State	Waiver Number	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 2009-2010 ¹	FY 2011 Expenditures	Percent Change 2010-2011 ¹	FY 2012 Expenditures	Percent Change 2011-2012 ¹	FY 2013 Expenditures	Percent Change 2012-2013 ¹	FY 2014 Expenditures	Percent Change 2013-2014 ¹	ACRG ²
Aging/Physical Disabilities	Montana	0442	\$593,279	\$1,077,540	81.6%	\$818,309	-24.1%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Aging/Physical Disabilities	Nebraska	0187	\$66,183,551	\$68,617,611	3.7%	\$72,006,581	4.9%	\$69,584,474	-3.4%	\$74,213,749	6.7%	\$78,227,274	5.4%	3.4%
Aging/Physical Disabilities	Nevada	0452	\$323,387	\$291,111	-10.0%	\$263,989	-9.3%	\$275,309	4.3%	\$291,738	6.0%	\$371,156	27.2%	2.8%
Aging/Physical Disabilities	New Hampshire	0060	\$53,479,792	\$54,257,768	1.5%	\$52,989,030	-2.3%	\$50,389,212	-4.9%	\$49,210,835	-2.3%	\$50,130,161	1.9%	-1.3%
Aging/Physical Disabilities	New Jersey	0032	\$126,343,979	\$159,381,332	26.1%	\$167,983,225	5.4%	\$178,826,770	6.5%	\$16,823,336	-90.6%	\$94,722	-99.4%	-76.3%
Aging/Physical Disabilities	New Jersey	0285	\$14,250,205	\$38,698	-99.7%	\$14,290	-63.1%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Aging/Physical Disabilities	New Mexico	0169	\$20,365,150	(\$782,920)	-103.8%	(\$366)	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Aging/Physical Disabilities	New Mexico	0449	\$17,394,695	\$21,244,554	22.1%	\$26,112,526	22.9%	\$27,821,245	6.5%	\$32,792,706	17.9%	\$12,148,339	-63.0%	-6.9%
Aging/Physical Disabilities	New Mexico ¹⁰	0479	\$373,016,434	\$20,325,895	-94.6%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Aging/Physical Disabilities	New York	0034	\$36,864,722	\$51,330,229	39.2%	\$73,629,459	43.4%	\$101,551,459	37.9%	\$129,220,838	27.2%	\$10,637,417	-91.8%	-22.0%
Aging/Physical Disabilities	New York	0444	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$116,489,193	0.0%	0.0%
Aging/Physical Disabilities	North Carolina	0132	\$276,977,600	\$259,426,816	-6.3%	\$240,890,544	-7.1%	\$243,144,141	0.9%	\$220,130,697	-9.5%	\$246,977,595	12.2%	-2.3%
Aging/Physical Disabilities	North Carolina	0412	\$0	\$945,664	0.0%	\$1,963,703	107.7%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Aging/Physical Disabilities	North Dakota	0273	\$3,321,460	\$4,048,275	21.9%	\$4,424,158	9.3%	\$4,579,029	3.5%	\$4,955,184	8.2%	\$5,325,361	7.5%	9.9%
Aging/Physical Disabilities	Ohio	0198	\$335,647,081	\$386,691,222	15.2%	\$436,996,560	13.0%	\$393,053,704	-10.1%	\$361,449,335	-8.0%	\$350,800,869	-2.9%	0.9%
Aging/Physical Disabilities	Ohio	0440	\$45,685,801	\$48,418,464	6.0%	\$51,589,553	6.5%	\$51,396,000	-0.4%	\$56,344,793	9.6%	\$53,041,281	-5.9%	3.0%
Aging/Physical Disabilities	Ohio	0446	\$20,380,660	\$36,777,137	80.5%	\$50,193,779	36.5%	\$60,254,620	20.0%	\$67,874,725	12.6%	\$70,556,297	4.0%	28.2%
Aging/Physical Disabilities	Ohio	1035	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$93,666,788	0.0%	0.0%
Aging/Physical Disabilities	Ohio	4196	\$5,251,222	\$10,057,586	91.5%	\$11,636,294	15.7%	\$11,316,679	-2.7%	\$8,668,306	-23.4%	\$6,158,073	-29.0%	3.2%
Aging/Physical Disabilities	Oklahoma	0256	\$222,354,905	\$207,415,515	-6.7%	\$188,914,004	-8.9%	\$184,700,404	-2.2%	\$190,459,638	3.1%	\$192,353,564	1.0%	-2.9%
Aging/Physical Disabilities	Oregon ¹¹	0185	\$369,521,904	\$401,102,901	8.5%	\$413,820,949	3.2%	\$435,466,182	5.2%	\$416,033,678	-4.5%	(\$38,799,066)	-109.3%	0.0%
Aging/Physical Disabilities	Pennsylvania ⁸	0279	\$282,691,388	\$320,234,683	13.3%	\$363,399,992	13.5%	\$423,093,748	16.4%	\$531,762,828	25.7%	\$625,086,228	17.5%	17.2%
Aging/Physical Disabilities	Rhode Island ⁵	0040	\$7,303,209	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Aging/Physical Disabilities	Rhode Island ⁵	0335	\$534,196	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Aging/Physical Disabilities	South Carolina	0405	\$139,522,204	\$147,121,955	5.4%	\$147,736,587	0.4%	\$135,141,166	-8.5%	\$137,173,734	1.5%	\$141,674,010	3.3%	0.3%

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Aging/Physical Disabilities	Tennessee	0381	\$83,633,974	\$92,538,062	10.6%	\$882,343	-99.0%	\$94,436	-89.3%	\$0	-100.0%	\$0	0.0%	0.0%
Aging/Physical Disabilities	Texas	0266	\$523,615,887	\$579,822,833	10.7%	\$469,071,155	-19.1%	\$248,110,253	-47.1%	\$170,172,593	-31.4%	\$167,998,959	-1.3%	-20.3%
Aging/Physical Disabilities	Texas	0325	\$31,565,932	\$41,018,957	29.9%	\$57,191,486	39.4%	\$31,272,919	-45.3%	\$0	-100.0%	\$0	0.0%	0.0%
Aging/Physical Disabilities	Texas	0373	\$3,901,164	\$3,983,990	2.1%	\$3,767,242	-5.4%	\$998,462	-73.5%	(\$1)	-100.0%	\$0	0.0%	0.0%
Aging/Physical Disabilities	Texas	0461	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Aging/Physical Disabilities	Utah	0439	\$18,335,358	\$20,102,961	9.6%	\$21,837,968	8.6%	\$26,225,740	20.1%	\$31,068,673	18.5%	\$36,682,996	18.1%	14.9%
Aging/Physical Disabilities	Virginia	0321	\$356,229,256	\$431,056,821	21.0%	\$482,508,464	11.9%	\$542,577,922	12.4%	\$598,192,011	10.2%	\$672,692,311	12.5%	13.6%
Aging/Physical Disabilities	Virginia	40206	\$493,417	\$818,320	65.8%	\$784,171	-4.2%	\$667,210	-14.9%	\$589,729	-11.6%	\$658,498	11.7%	5.9%
Aging/Physical Disabilities	Washington	0049	\$484,333,508	\$496,658,156	2.5%	\$503,105,359	1.3%	\$544,754,924	8.3%	\$599,403,808	10.0%	\$667,691,524	11.4%	6.6%
Aging/Physical Disabilities	Washington	0390	\$3,627,396	\$3,924,377	8.2%	\$4,722,377	20.3%	\$3,208,078	-32.1%	\$9,801	-99.7%	\$0	-100.0%	0.0%
Aging/Physical Disabilities	Washington	0419	\$982,425	\$1,343,268	36.7%	\$1,376,264	2.5%	\$888,644	-35.4%	(\$122)	-100.0%	\$0	0.0%	0.0%
Aging/Physical Disabilities	Washington	0443	\$4,952,837	\$7,577,537	53.0%	\$7,281,239	-3.9%	\$9,409,662	29.2%	\$10,482,010	11.4%	\$10,769,814	2.7%	16.8%
Aging/Physical Disabilities	Washington	1086	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$450	0.0%	0.0%
Aging/Physical Disabilities	West Virginia	0134	\$83,774,487	\$91,842,446	9.6%	\$114,353,820	24.5%	\$131,967,779	15.4%	\$117,441,747	-11.0%	\$104,636,308	-10.9%	4.5%
Aging/Physical Disabilities	Wisconsin	0154	\$145,458,701	\$93,890,046	-35.5%	\$56,184,740	-40.2%	\$55,336,702	-1.5%	\$58,054,995	4.9%	\$62,756,655	8.1%	-15.5%
Aging/Physical Disabilities	Wisconsin ¹²	0367	\$406,691,729	\$0	-100.0%	\$294,853,908	0.0%	\$322,539,848	9.4%	\$352,363,565	9.2%	\$374,696,442	6.3%	-1.6%
Aging/Physical Disabilities	Wisconsin	0485	\$1,802,298	\$12,857,176	613.4%	\$29,990,993	133.3%	\$50,009,303	66.7%	\$76,711,631	53.4%	\$108,898,136	42.0%	127.1%
Aging/Physical Disabilities	Wyoming	0236	\$12,835,082	\$13,584,735	5.8%	\$13,622,351	0.3%	\$13,646,006	0.2%	\$13,161,241	-3.6%	\$13,501,228	2.6%	1.0%
Aging/Physical Disabilities	Wyoming	0369	\$1,745,806	\$3,576,263	104.8%	\$2,704,217	-24.4%	\$2,509,050	-7.2%	\$2,450,688	-2.3%	\$2,628,361	7.2%	8.5%
Aging/Physical Disabilities	All	Total	\$6,432,350,459	\$6,060,354,470	-5.8%	\$6,842,871,892	12.9%	\$6,943,642,448	1.5%	\$7,448,719,568	7.3%	\$7,301,398,524	-2.0%	2.6%
Physical Disabilities	Alabama	0241	\$6,537,721	\$6,929,523	6.0%	\$6,354,856	-8.3%	\$6,226,385	-2.0%	\$6,807,007	9.3%	\$4,960,107	-27.1%	-5.4%
Physical Disabilities	Alabama	0407	\$987,765	\$926,770	-6.2%	\$533,093	-42.5%	\$939,573	76.2%	\$1,291,390	37.4%	\$1,923,541	49.0%	14.3%
Physical Disabilities	Alaska	0262	\$25,671,018	\$30,158,975	17.5%	\$34,671,209	15.0%	\$24,168,089	-30.3%	\$12,992,208	-46.2%	\$9,719,361	-25.2%	-17.7%
Physical Disabilities	Arkansas	0312	\$40,605,136	\$41,378,775	1.9%	\$40,957,748	-1.0%	\$42,364,909	3.4%	\$43,676,163	3.1%	\$44,876,614	2.7%	2.0%
Physical Disabilities	California	0139	\$72,039,008	\$68,800,225	-4.5%	\$92,654,327	34.7%	\$94,480,939	2.0%	\$114,825,333	21.5%	\$85,228,741	-25.8%	3.4%

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Physical Disabilities	California	0457	\$16,169,848	\$15,098,689	-6.6%	\$15,184,185	0.6%	\$14,159,071	-6.8%	\$14,396,520	1.7%	\$42,350,287	194.2%	21.2%
Physical Disabilities	Connecticut	0301	\$20,107,720	\$21,667,630	7.8%	\$22,177,898	2.4%	\$26,007,251	17.3%	\$27,744,844	6.7%	\$29,860,562	7.6%	8.2%
Physical Disabilities	Florida	0342	\$3,065,622	\$9,799,337	219.7%	\$10,144,866	3.5%	\$10,927,496	7.7%	\$13,220,234	21.0%	\$11,629,372	-12.0%	30.6%
Physical Disabilities	Florida	40166	\$26,226	\$33,198	26.6%	\$24,632	-25.8%	\$19,990	-18.8%	\$20,218	1.1%	\$10,770	-46.7%	-16.3%
Physical Disabilities	Georgia	4170	\$35,548,847	\$36,497,250	2.7%	\$37,071,709	1.6%	\$39,654,206	7.0%	\$43,124,087	8.8%	\$44,575,228	3.4%	4.6%
Physical Disabilities	Illinois	0142	\$243,469,760	\$283,414,852	16.4%	\$306,885,607	8.3%	\$321,555,383	4.8%	\$293,749,994	-8.6%	\$260,798,881	-11.2%	1.4%
Physical Disabilities	Iowa	0345	\$3,968,396	\$4,449,039	12.1%	\$4,334,631	-2.6%	\$4,399,273	1.5%	\$4,664,906	6.0%	\$4,436,189	-4.9%	2.3%
Physical Disabilities	Iowa	4111	\$20,988,397	\$21,361,276	1.8%	\$20,017,994	-6.3%	\$20,745,231	3.6%	\$21,201,401	2.2%	\$20,984,559	-1.0%	0.0%
Physical Disabilities	Kansas ⁴	0304	\$147,176,242	\$135,349,833	-8.0%	\$135,025,229	-0.2%	\$125,935,174	-6.7%	\$182,522,082	44.9%	\$155,128,147	-15.0%	1.1%
Physical Disabilities	Kentucky	40146	\$5,777,681	\$4,923,656	-14.8%	\$6,299,267	27.9%	\$5,836,526	-7.3%	\$4,646,702	-20.4%	\$4,649,244	0.1%	-4.3%
Physical Disabilities	Maine	0127	\$4,245,093	\$6,193,742	45.9%	\$13,505,781	118.1%	\$9,520,932	-29.5%	\$9,958,461	4.6%	\$9,385,853	-5.7%	17.2%
Physical Disabilities	Maryland	0353	\$23,371,341	\$38,706,879	65.6%	\$30,036,679	-22.4%	\$34,788,469	15.8%	\$37,571,060	8.0%	\$14,068,141	-62.6%	-9.7%
Physical Disabilities	Minnesota	0166	\$391,378,837	\$433,675,632	10.8%	\$450,023,108	3.8%	\$478,836,551	6.4%	\$495,957,594	3.6%	\$560,923,659	13.1%	7.5%
Physical Disabilities	Minnesota	4128	\$18,677,575	\$19,973,501	6.9%	\$19,656,717	-1.6%	\$21,630,649	10.0%	\$23,592,075	9.1%	\$26,296,378	11.5%	7.1%
Physical Disabilities	Mississippi	0255	\$34,118,341	\$44,639,139	30.8%	\$42,292,575	-5.3%	\$42,604,240	0.7%	\$47,190,403	10.8%	\$46,937,055	-0.5%	6.6%
Physical Disabilities	Mississippi	0366	\$17,336,697	\$18,088,963	4.3%	\$18,142,825	0.3%	\$16,780,946	-7.5%	\$18,973,593	13.1%	\$20,487,335	8.0%	3.4%
Physical Disabilities	Missouri	1021	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,389,492	0.0%	\$13,785,265	214.1%	214.1%
Physical Disabilities	Missouri	40190	\$8,062,889	\$6,990,209	-13.3%	\$9,975,157	42.7%	\$12,105,537	21.4%	\$12,895,569	6.5%	\$14,440,396	12.0%	12.4%
Physical Disabilities	Nevada	4150	\$4,568,517	\$4,470,102	-2.2%	\$3,587,193	-19.8%	\$3,463,931	-3.4%	\$3,473,315	0.3%	\$3,969,853	14.3%	-2.8%
Physical Disabilities	New Jersey	4133	\$11,451,858	\$13,912,747	21.5%	\$14,938,610	7.4%	\$18,454,145	23.5%	\$3,654,302	-80.2%	\$173,684	-95.2%	-56.7%
Physical Disabilities	North Dakota	0468	\$97,874	\$106,267	8.6%	\$120,658	13.5%	\$127,632	5.8%	\$158,139	23.9%	\$167,152	5.7%	11.3%
Physical Disabilities	Ohio	0337	\$200,518,929	\$206,551,336	3.0%	\$206,951,480	0.2%	\$195,493,728	-5.5%	\$192,576,467	-1.5%	\$170,095,094	-11.7%	-3.2%
Physical Disabilities	Oklahoma	0810	\$0	\$0	0.0%	\$75,664	0.0%	\$587,912	677.0%	\$964,880	64.1%	\$1,173,250	21.6%	149.4%
Physical Disabilities	Pennsylvania	0277	\$156,395,087	\$170,708,353	9.2%	\$183,317,655	7.4%	\$187,624,132	2.3%	\$220,009,977	17.3%	\$240,651,441	9.4%	9.0%
Physical Disabilities	Pennsylvania	0313	\$1,672,173	\$558,781	-66.6%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%

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Physical Disabilities	Pennsylvania	0319	\$115,634,280	\$144,380,340	24.9%	\$193,048,661	33.7%	\$248,814,429	28.9%	\$314,783,068	26.5%	\$385,845,889	22.6%	27.3%
Physical Disabilities	Pennsylvania	4144	\$13,048,891	\$12,984,408	-0.5%	\$159,423	-98.8%	\$18,190	-88.6%	(\$95,852)	-626.9%	\$0	0.0%	0.0%
Physical Disabilities	Rhode Island ⁵	4126	\$1,682,383	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Physical Disabilities	South Carolina	0284	\$24,037,108	\$22,592,197	-6.0%	\$21,770,172	-3.6%	\$19,963,065	-8.3%	\$20,687,656	3.6%	\$22,382,375	8.2%	-1.4%
Physical Disabilities	South Carolina	40181	\$1,205,510	\$1,208,087	0.2%	\$1,499,420	24.1%	\$1,567,125	4.5%	\$1,729,182	10.3%	\$1,949,961	12.8%	10.1%
Physical Disabilities	South Dakota	0264	\$3,673,173	\$3,572,626	-2.7%	\$3,463,225	-3.1%	\$3,369,270	-2.7%	\$3,150,165	-6.5%	\$3,028,829	-3.9%	-3.8%
Physical Disabilities	Utah	0331	\$1,883,042	\$2,002,174	6.3%	\$1,894,798	-5.4%	\$2,047,248	8.0%	\$2,151,896	5.1%	\$2,173,755	1.0%	2.9%
Physical Disabilities	Virginia	4149	\$41,085,543	\$44,362,867	8.0%	\$53,302,164	20.2%	\$56,657,780	6.3%	\$50,489,153	-10.9%	\$45,378,571	-10.1%	2.0%
Physical Disabilities	All	Total	\$1,716,284,528	\$1,876,467,378	9.3%	\$2,000,099,216	6.6%	\$2,091,875,407	4.6%	\$2,249,143,684	7.5%	\$2,304,445,539	2.5%	6.1%
PD-Child	Colorado	4157	\$1,816,433	\$1,876,214	3.3%	\$2,014,573	7.4%	\$3,604,715	78.9%	\$6,280,140	74.2%	\$8,618,975	37.2%	36.5%
PD-Child	New York	4125	\$3,624,051	\$4,091,222	12.9%	\$4,664,426	14.0%	\$4,797,298	2.8%	\$6,352,134	32.4%	\$4,882,359	-23.1%	6.1%
PD-Child	Oregon ¹¹	0565	\$177,200	\$574,192	224.0%	\$719,324	25.3%	\$654,568	-9.0%	\$535,138	-18.2%	\$74,571	-86.1%	-15.9%
PD-Child	Wisconsin	0413	\$2,697,935	\$3,131,498	16.1%	\$4,265,868	36.2%	\$4,651,993	9.1%	\$3,998,821	-14.0%	\$4,316,731	8.0%	9.9%
PD-Child	All	Total	\$8,315,619	\$9,673,126	16.3%	\$11,664,191	20.6%	\$13,708,574	17.5%	\$17,166,233	25.2%	\$17,892,636	4.2%	16.6%
Total A/D	All	Total	\$9,144,573,149	\$8,847,566,266	-3.2%	\$9,808,322,655	10.9%	\$10,005,923,217	2.0%	\$10,696,043,972	6.9%	\$10,399,245,665	-2.8%	2.6%

Footnotes to Table 3

- ¹ Percent Change was not calculated if the expenditures in a previous year were zero or a negative number.
- ² ACRG = Annual Compound Rate of Growth since FY 2009 or the waiver's first year, whichever is earlier. ACRG was not calculated for waivers with no reported FY 2014 expenditures.
- ³ During FY 2014, Florida closed Waiver 0315 and started Waiver 0962, both of which provided services through managed care. The state provided a combined estimate of expenditures during the fiscal year for both waivers.
- ⁴ Kansas started a managed care program in FY 2013 that included several 1915(c) waivers and reported total spending for all waivers that year. These expenditures were listed for the waiver that historically had the highest amount of expenditures (Waiver 0304). In FY 2014, separate estimates were provided for older adults and people with disabilities and for other populations (including people with brain injuries, children with ASD, and medically fragile children). Estimated expenditures are listed for the waiver within each group that historically had the highest amount of expenditures in that group: Waivers 0304 and 4165, respectively.
- ⁵ Rhode Island terminated all 1915(c) waivers during FY 2009 and provides HCBS under an 1115 waiver.
- ⁶ Delaware terminated most of its 1915(c) waivers during FY 2012 and provides HCBS under an 1115 demonstration.
- ⁷ Hawaii terminated most of its 1915(c) waivers during FY 2009 and provides HCBS under an 1115 demonstration.
- ⁸ Several waivers primarily serve older adults but are categorized as "aging and disability" waivers because they have a minimum age under 65. Waivers in Illinois, Massachusetts, and Pennsylvania serve people age 60 and older.
- ⁹ Massachusetts Waiver 0059 data for FY 2013 includes state plan home health expenditures for a managed care program as well as managed care expenditures for this waiver. FY 2014 data for this waiver do not include expenditures for the managed care program.
- ¹⁰ New Mexico Waiver 0479 data for FY 2011 through FY 2013 do not include managed care expenditures. FY 2009 data for this waiver include expenditures for state plan non-institutional services within a managed care program. New Mexico provided an estimate of total non-institutional services, but did not distinguish between state plan and 1915(c) waiver services.
- ¹¹ Oregon 1915(c) expenditures decreased by \$891 million in FY 2014, the first full year of Community First Choice (CFC), as CFC provided services previously funded by waivers.
- ¹² Data for Wisconsin Waivers 0367 and 0368 were provided as a combined total for FY 2010. Expenditures are reported in the statewide total but not for individual waivers.

MEDICAID 1915(c) WAIVER EXPENDITURES
 TARGETING PEOPLE WITH DEVELOPMENTAL
 DISABILITIES, FY 2009 - 2014

Target Population	State	Waiver Number	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 2009-2010 ¹	FY 2011 Expenditures	Percent Change 2010-2011 ¹	FY 2012 Expenditures	Percent Change 2011-2012 ¹	FY 2013 Expenditures	Percent Change 2012-2013 ¹	FY 2014 Expenditures	Percent Change 2013-2014 ¹	ACRG ²
Autism Spectrum Disorder	Connecticut	0993	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$965,562	0.0%	0.0%
Autism Spectrum Disorder	Indiana	4151	\$17,380,426	\$18,320,476	5.4%	\$18,295,278	-0.1%	\$21,204,243	15.9%	\$418,880	-98.0%	\$0	-100.0%	0.0%
Autism Spectrum Disorder	Pennsylvania	0593	\$11,489	\$1,018,717	8766.9%	\$4,267,140	318.9%	\$8,798,659	106.2%	\$12,066,856	37.1%	\$15,929,720	32.0%	325.0%
Autism Spectrum Disorder	All	Total	\$17,391,915	\$19,339,193	11.2%	\$22,562,418	16.7%	\$30,002,902	33.0%	\$12,485,736	-58.4%	\$16,895,282	35.3%	-0.6%
ASD-Child	Arkansas	0936	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$455,918	0.0%	\$2,522,585	453.3%	453.3%
ASD-Child	Colorado	0434	\$1,230,946	\$1,592,863	29.4%	\$1,050,064	-34.1%	\$913,190	-13.0%	\$745,272	-18.4%	\$791,704	6.2%	-8.4%
ASD-Child	Connecticut ³	1040	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
ASD-Child	Kansas ⁴	0476	\$635,625	\$726,859	14.4%	\$701,418	-3.5%	\$754,106	7.5%	\$250,277	-66.8%	\$619	-99.8%	-75.0%
ASD-Child	Maryland	0339	\$26,603,465	\$29,837,035	12.2%	\$31,005,315	3.9%	\$30,604,850	-1.3%	\$28,841,498	-5.8%	\$31,655,402	9.8%	3.5%
ASD-Child	Massachusetts	40207	\$0	\$1,818	0.0%	\$793,433	43543.2%	\$1,800,117	126.9%	\$1,481,252	-17.7%	\$1,533,585	3.5%	438.9%
ASD-Child	Missouri	0698	\$0	\$0	0.0%	\$1,356,101	0.0%	\$1,554,137	14.6%	\$1,064,628	-31.5%	\$959,980	-9.8%	-10.9%
ASD-Child	Montana	0667	\$137,147	\$1,455,799	961.5%	\$1,391,689	-4.4%	\$1,224,014	-12.0%	\$1,352,904	10.5%	\$1,687,343	24.7%	65.2%
ASD-Child	North Dakota	0842	\$0	\$0	0.0%	\$50,058	0.0%	\$159,416	218.5%	\$247,122	55.0%	\$203,338	-17.7%	59.6%
ASD-Child	South Carolina	0456	\$9,076,303	\$11,925,856	31.4%	\$12,853,393	7.8%	\$14,022,285	9.1%	\$14,571,695	3.9%	\$16,935,025	16.2%	13.3%
ASD-Child	Utah	1029	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,798,240	0.0%	\$5,665,780	215.1%	215.1%
ASD-Child	All	Total	\$37,683,486	\$45,540,230	20.8%	\$49,201,471	8.0%	\$51,032,115	3.7%	\$50,808,806	-0.4%	\$61,955,361	21.9%	10.5%
Intellectual Disability	Alabama	0001	\$269,220,121	\$270,457,495	0.5%	\$279,601,540	3.4%	\$278,995,373	-0.2%	\$298,694,678	7.1%	\$317,547,606	6.3%	3.4%
Intellectual Disability	Connecticut	0426	\$118,106,795	\$127,762,541	8.2%	\$145,202,406	13.7%	\$135,847,654	-6.4%	\$132,196,292	-2.7%	\$124,364,155	-5.9%	1.0%
Intellectual Disability	Connecticut	0437	\$964,733,936	\$659,362,597	-31.7%	\$643,842,948	-2.4%	\$646,503,616	0.4%	\$680,895,091	5.3%	\$664,009,138	-2.5%	-7.2%
Intellectual Disability	Iowa	0242	\$310,926,190	\$325,231,954	4.6%	\$338,643,387	4.1%	\$366,249,764	8.2%	\$405,279,309	10.7%	\$454,819,999	12.2%	7.9%
Intellectual Disability	Massachusetts	0064	\$824,515,863	\$1,008,690,146	22.3%	\$679,415,845	-32.6%	\$53,481,132	-92.1%	\$93,591,843	75.0%	\$203,756	-99.8%	-81.0%
Intellectual Disability	Massachusetts	0826	\$0	\$0	0.0%	\$672,240	0.0%	\$19,561,222	2809.9%	\$18,590,561	-5.0%	\$38,937,693	109.4%	286.9%
Intellectual Disability	Massachusetts	0827	\$0	\$0	0.0%	\$25,938,496	0.0%	\$773,793,999	2883.2%	\$580,129,496	-25.0%	\$798,149,895	37.6%	213.4%
Intellectual Disability	Massachusetts	0828	\$0	\$0	0.0%	(\$2,391,899)	0.0%	\$28,177,514	0.0%	\$23,147,994	-17.8%	\$36,320,163	56.9%	13.5%

MEDICAID 1915(c) WAIVER EXPENDITURES
TARGETING PEOPLE WITH DEVELOPMENTAL
DISABILITIES, FY 2009 - 2014

Target Population	State	Waiver Number	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 2009-2010 ¹	FY 2011 Expenditures	Percent Change 2010-2011 ¹	FY 2012 Expenditures	Percent Change 2011-2012 ¹	FY 2013 Expenditures	Percent Change 2012-2013 ¹	FY 2014 Expenditures	Percent Change 2013-2014 ¹	ACRG ²
Intellectual Disability	Oklahoma	0179	\$162,654,250	\$161,073,098	-1.0%	\$160,966,486	-0.1%	\$164,864,219	2.4%	\$170,619,684	3.5%	\$180,219,956	5.6%	2.1%
Intellectual Disability	Oklahoma	0343	\$21,719,220	\$21,097,312	-2.9%	\$22,059,401	4.6%	\$21,647,655	-1.9%	\$21,989,805	1.6%	\$22,916,923	4.2%	1.1%
Intellectual Disability	Oklahoma	0399	\$96,700,283	\$93,144,335	-3.7%	\$91,710,061	-1.5%	\$90,184,116	-1.7%	\$90,504,401	0.4%	\$91,662,148	1.3%	-1.1%
Intellectual Disability	Pennsylvania	0147	\$1,247,060,688	\$1,483,492,738	19.0%	\$1,428,060,231	-3.7%	\$1,622,949,637	13.6%	\$1,726,312,252	6.4%	\$1,837,299,992	6.4%	8.1%
Intellectual Disability	Pennsylvania	0354	\$135,500,176	\$150,945,018	11.4%	\$161,493,754	7.0%	\$174,866,082	8.3%	\$200,984,445	14.9%	\$220,868,873	9.9%	10.3%
Intellectual Disability	Tennessee	0128	\$511,700,523	\$518,158,325	1.3%	\$518,195,059	0.0%	\$512,770,949	-1.0%	\$567,521,467	10.7%	\$616,628,157	8.7%	3.8%
Intellectual Disability	Tennessee	0357	\$48,359,430	\$48,094,021	-0.5%	\$48,249,010	0.3%	\$45,729,763	-5.2%	\$44,828,683	-2.0%	\$44,599,745	-0.5%	-1.6%
Intellectual Disability	Tennessee	0427	\$19,102,103	\$20,315,808	6.4%	\$21,102,183	3.9%	\$20,729,971	-1.8%	\$21,414,046	3.3%	\$22,944,644	7.1%	3.7%
Intellectual Disability	Texas	0110	\$610,447,378	\$697,916,314	14.3%	\$765,106,142	9.6%	\$803,401,726	5.0%	\$833,509,909	3.7%	\$871,844,718	4.6%	7.4%
Intellectual Disability	Virginia	0372	\$455,679,061	\$475,558,289	4.4%	\$506,765,655	6.6%	\$533,602,381	5.3%	\$560,168,058	5.0%	\$595,511,723	6.3%	5.5%
Intellectual Disability	Virginia	0430	\$3,922,452	\$4,027,533	2.7%	\$40,041,735	894.2%	\$3,042,979	-92.4%	\$3,710,812	21.9%	\$3,129,747	-15.7%	-4.4%
Intellectual Disability	All	Total	\$5,800,348,469	\$6,065,327,524	4.6%	\$5,874,674,680	-3.1%	\$6,296,399,752	7.2%	\$6,474,088,826	2.8%	\$6,941,979,031	7.2%	3.7%
ID-Child	Alabama	0391	\$4,250,848	\$5,281,447	24.2%	\$6,203,320	17.5%	\$6,170,255	-0.5%	\$5,833,990	-5.4%	\$5,496,296	-5.8%	5.3%
ID-Child	Oklahoma	0351	\$4,194,847	\$3,390,810	-19.2%	\$2,762,029	-18.5%	\$2,399,664	-13.1%	\$2,072,832	-13.6%	\$2,028,726	-2.1%	-13.5%
ID-Child	All	Total	\$8,445,695	\$8,672,257	2.7%	\$8,965,349	3.4%	\$8,569,919	-4.4%	\$7,906,822	-7.7%	\$7,525,022	-4.8%	-2.3%
ID & ASD	Maine	0159	\$370,189,485	\$306,588,513	-17.2%	\$292,122,377	-4.7%	\$314,745,746	7.7%	\$300,423,914	-4.6%	\$325,873,853	8.5%	-2.5%
ID & ASD	Maine	0467	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	(\$1,214)	0.0%	0.0%
ID & ASD	All	Total	\$370,189,485	\$306,588,513	-17.2%	\$292,122,377	-4.7%	\$314,745,746	7.7%	\$300,423,914	-4.6%	\$325,872,639	8.5%	-2.5%
DD - non-ID	Maine	0995	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$159,255	0.0%	0.0%
DD - non-ID	Pennsylvania	0235	\$79,094,332	\$84,157,478	6.4%	\$82,178,115	-2.4%	\$83,459,753	1.6%	\$83,011,818	-0.5%	\$81,696,681	-1.6%	0.6%
DD - non-ID	Texas	0221	\$164,027,623	\$158,406,077	-3.4%	\$221,424,677	39.8%	\$199,442,804	-9.9%	\$207,063,065	3.8%	\$206,418,522	-0.3%	4.7%
DD - non-ID	Virginia	0358	\$6,913,470	\$7,437,959	7.6%	\$7,992,538	7.5%	\$9,100,570	13.9%	\$9,889,156	8.7%	\$5,395,560	-45.4%	-4.8%
DD - non-ID	All	Total	\$250,035,425	\$250,001,514	0.0%	\$311,595,330	24.6%	\$292,003,127	-6.3%	\$299,964,039	2.7%	\$293,670,018	-2.1%	3.3%
DD-other specific diagnoses	Florida	0392	\$506,801	\$383,276	-24.4%	\$1,271,878	231.8%	\$5,099,520	300.9%	\$7,035,208	38.0%	\$5,239,715	-25.5%	59.5%
DD-other specific diagnoses	Florida	40205	\$31,998	\$23,742	-25.8%	\$30,630	29.0%	\$21,342	-30.3%	\$17,937	-16.0%	\$66,547	271.0%	15.8%

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Target Population	State	Waiver Number	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 2009-2010 ¹	FY 2011 Expenditures	Percent Change 2010-2011 ¹	FY 2012 Expenditures	Percent Change 2011-2012 ¹	FY 2013 Expenditures	Percent Change 2012-2013 ¹	FY 2014 Expenditures	Percent Change 2013-2014 ¹	ACRG ²
DD-other specific diagnoses	Texas	0281	\$6,679,774	\$7,347,715	10.0%	\$7,470,769	1.7%	\$7,521,525	0.7%	\$7,878,283	4.7%	\$7,900,177	0.3%	3.4%
DD-other specific diagnoses	All	Total	\$7,218,573	\$7,754,733	7.4%	\$8,773,277	13.1%	\$12,642,387	44.1%	\$14,931,428	18.1%	\$13,206,439	-11.6%	12.8%
DD-incl. ID & ASD	Alaska	0260	\$92,193,514	\$103,064,277	11.8%	\$114,406,538	11.0%	\$130,692,707	14.2%	\$145,592,122	11.4%	\$137,888,627	-5.3%	8.4%
DD-incl. ID & ASD	Arkansas	0188	\$131,045,218	\$147,169,700	12.3%	\$156,975,281	6.7%	\$171,241,881	9.1%	\$177,334,254	3.6%	\$184,697,983	4.2%	7.1%
DD-incl. ID & ASD	California	0336	\$1,855,500,330	\$1,951,650,091	5.2%	\$1,962,569,384	0.6%	\$2,122,914,664	8.2%	\$2,320,236,836	9.3%	\$2,733,411,406	17.8%	8.1%
DD-incl. ID & ASD	California	0795	\$0	\$5,491,852	0.0%	\$5,309,059	-3.3%	\$5,973,241	12.5%	\$1,004,181	-83.2%	\$0	-100.0%	0.0%
DD-incl. ID & ASD	Colorado	0007	\$279,459,230	\$300,706,935	7.6%	\$291,616,123	-3.0%	\$289,367,945	-0.8%	\$289,364,680	0.0%	\$308,667,309	6.7%	2.0%
DD-incl. ID & ASD	Colorado	0293	\$44,673,598	\$36,136,916	-19.1%	\$35,236,946	-2.5%	\$36,323,396	3.1%	\$38,069,541	4.8%	\$39,024,826	2.5%	-2.7%
DD-incl. ID & ASD	Connecticut	0881	\$0	\$0	0.0%	\$0	0.0%	\$2,662,180	0.0%	\$10,957,585	311.6%	\$10,221,472	-6.7%	95.9%
DD-incl. ID & ASD	Delaware	0009	\$89,329,061	\$87,426,303	-2.1%	\$90,660,614	3.7%	\$95,764,236	5.6%	\$98,589,240	2.9%	\$105,640,569	7.2%	3.4%
DD-incl. ID & ASD	Dist. of Columbia	0307	\$118,631,192	\$146,648,888	23.6%	\$146,777,230	0.1%	\$147,990,912	0.8%	\$150,832,742	1.9%	\$159,836,035	6.0%	6.1%
DD-incl. ID & ASD	Florida	0010.91	\$770,729,135	\$804,010,762	4.3%	\$797,659,221	-0.8%	\$746,307,940	-6.4%	\$743,206,942	-0.4%	\$0	-100.0%	0.0%
DD-incl. ID & ASD	Florida	0294	\$87,269,353	\$97,901,173	12.2%	\$85,486,942	-12.7%	\$71,184,959	-16.7%	\$32,347,026	-54.6%	\$71,586	-99.8%	-75.9%
DD-incl. ID & ASD	Florida	0867	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$806,418,720	0.0%	0.0%
DD-incl. ID & ASD	Georgia	0175	\$84,683,805	\$63,356,020	-25.2%	\$61,851,805	-2.4%	\$62,837,052	1.6%	\$68,481,639	9.0%	\$67,369,425	-1.6%	-4.5%
DD-incl. ID & ASD	Georgia	0323	\$244,990,930	\$292,687,075	19.5%	\$297,533,674	1.7%	\$320,399,367	7.7%	\$367,723,309	14.8%	\$399,115,984	8.5%	10.3%
DD-incl. ID & ASD	Hawaii	0013	\$112,998,601	\$101,376,718	-10.3%	\$102,531,873	1.1%	\$102,542,437	0.0%	\$107,874,155	5.2%	\$106,208,636	-1.5%	-1.2%
DD-incl. ID & ASD	Idaho	0076	\$74,504,646	\$68,930,716	-7.5%	\$58,661,291	-14.9%	\$62,100,535	5.9%	\$67,650,351	8.9%	\$95,740,632	41.5%	5.1%
DD-incl. ID & ASD	Idaho	40187	\$54,665	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
DD-incl. ID & ASD	Illinois	0350	\$455,540,492	\$456,403,910	0.2%	\$580,447,167	27.2%	\$547,120,974	-5.7%	\$624,201,795	14.1%	\$671,165,178	7.5%	8.1%
DD-incl. ID & ASD	Indiana	0378	\$456,588,150	\$454,363,880	-0.5%	\$422,506,870	-7.0%	\$432,041,074	2.3%	\$480,706,255	11.3%	\$523,880,223	9.0%	2.8%
DD-incl. ID & ASD	Indiana	0387	\$27,627,686	\$34,360,884	24.4%	\$36,603,300	6.5%	\$39,975,008	9.2%	\$55,079,079	37.8%	\$70,201,379	27.5%	20.5%
DD-incl. ID & ASD	Kansas	0224	\$296,572,270	\$308,936,807	4.2%	\$321,823,624	4.2%	\$333,259,140	3.6%	\$342,312,177	2.7%	\$287,113,103	-16.1%	-0.6%
DD-incl. ID & ASD	Kentucky	0314	\$239,613,459	\$244,490,421	2.0%	\$266,193,036	8.9%	\$264,600,565	-0.6%	\$266,769,410	0.8%	\$295,134,351	10.6%	4.3%

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 DISABILITIES, FY 2009 - 2014

Target Population	State	Waiver Number	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 2009-2010 ¹	FY 2011 Expenditures	Percent Change 2010-2011 ¹	FY 2012 Expenditures	Percent Change 2011-2012 ¹	FY 2013 Expenditures	Percent Change 2012-2013 ¹	FY 2014 Expenditures	Percent Change 2013-2014 ¹	ACRG ²
DD-incl. ID & ASD	Kentucky	0475	\$4,059,122	\$34,692,459	754.7%	\$88,393,514	154.8%	\$137,727,701	55.8%	\$193,189,683	40.3%	\$265,930,454	37.7%	130.8%
DD-incl. ID & ASD	Louisiana	0200	\$0	\$3,494,715	0.0%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
DD-incl. ID & ASD	Louisiana	0401	\$383,208,767	\$384,868,292	0.4%	\$389,069,542	1.1%	\$408,485,934	5.0%	\$429,850,769	5.2%	\$428,535,226	-0.3%	2.3%
DD-incl. ID & ASD	Louisiana	0453	\$15,739,192	\$10,492,476	-33.3%	\$13,617,551	29.8%	\$13,615,858	0.0%	\$12,968,848	-4.8%	\$12,098,612	-6.7%	-5.1%
DD-incl. ID & ASD	Louisiana	0472	\$0	\$382	0.0%	\$584,532	52918.8%	\$588,251	0.6%	\$651,500	10.8%	\$894,377	37.3%	595.6%
DD-incl. ID & ASD	Maryland	0023	\$567,073,651	\$689,916,921	21.7%	\$622,715,280	-9.7%	\$688,412,111	10.6%	\$726,527,399	5.5%	\$755,416,309	4.0%	5.9%
DD-incl. ID & ASD	Maryland	0424	\$1,213,000	\$1,211,500	-0.1%	\$5,522,463	355.8%	\$6,938,092	25.6%	\$8,669,957	25.0%	\$11,631,307	34.2%	57.2%
DD-incl. ID & ASD	Michigan	0167	\$400,414,090	\$426,184,413	6.4%	\$423,030,734	-0.7%	\$429,486,167	1.5%	\$418,351,336	-2.6%	\$439,918,568	5.2%	1.9%
DD-incl. ID & ASD	Minnesota	0061	\$939,910,486	\$968,117,493	3.0%	\$990,095,467	2.3%	\$1,011,259,906	2.1%	\$1,012,625,529	0.1%	\$1,073,057,567	6.0%	2.7%
DD-incl. ID & ASD	Mississippi	0282	\$42,547,949	\$42,426,184	-0.3%	\$42,805,003	0.9%	\$43,976,251	2.7%	\$51,273,135	16.6%	\$68,403,899	33.4%	10.0%
DD-incl. ID & ASD	Missouri	0178	\$415,989,213	\$477,057,554	14.7%	\$460,750,017	-3.4%	\$506,576,601	9.9%	\$566,232,471	11.8%	\$617,156,827	9.0%	8.2%
DD-incl. ID & ASD	Missouri	0404	\$8,989,250	\$11,711,432	30.3%	\$11,007,164	-6.0%	\$13,036,429	18.4%	\$16,032,894	23.0%	\$18,129,301	13.1%	15.1%
DD-incl. ID & ASD	Missouri	0841	\$0	\$0	0.0%	\$1,644,186	0.0%	\$5,426,286	230.0%	\$8,276,895	52.5%	\$8,528,661	3.0%	73.1%
DD-incl. ID & ASD	Montana	0208	\$81,237,015	\$80,632,181	-0.7%	\$82,538,162	2.4%	\$84,634,929	2.5%	\$90,332,785	6.7%	\$97,789,446	8.3%	3.8%
DD-incl. ID & ASD	Montana	0371	\$1,588,774	\$1,527,144	-3.9%	\$1,588,416	4.0%	\$1,808,603	13.9%	\$1,609,706	-11.0%	\$859	-99.9%	-77.8%
DD-incl. ID & ASD	Montana	1037	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$38,571	0.0%	0.0%
DD-incl. ID & ASD	Nebraska	0394	\$11,400,339	\$9,038,464	-20.7%	\$8,250,216	-8.7%	\$9,611,579	16.5%	\$10,636,178	10.7%	\$11,066,158	4.0%	-0.6%
DD-incl. ID & ASD	Nebraska	0395	\$2,582,837	\$2,771,572	7.3%	\$914,903	-67.0%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
DD-incl. ID & ASD	Nebraska	0396	\$137,286,327	\$152,735,866	11.3%	\$173,667,397	13.7%	\$187,563,783	8.0%	\$204,080,934	8.8%	\$213,600,054	4.7%	9.2%
DD-incl. ID & ASD	Nebraska	0454	\$749,037	\$1,165,365	55.6%	\$1,208,688	3.7%	\$68,297	-94.3%	\$0	-100.0%	\$0	0.0%	0.0%
DD-incl. ID & ASD	Nevada	0125	\$73,277,403	\$70,668,600	-3.6%	\$69,811,242	-1.2%	\$71,806,378	2.9%	\$67,479,731	-6.0%	\$81,029,536	20.1%	2.0%
DD-incl. ID & ASD	New Hampshire	0053	\$163,728,377	\$168,185,273	2.7%	\$186,291,720	10.8%	\$188,102,438	1.0%	\$186,415,853	-0.9%	\$213,259,361	14.4%	5.4%
DD-incl. ID & ASD	New Jersey	0031	\$589,082,316	\$613,386,421	4.1%	\$597,060,141	-2.7%	\$696,956,829	16.7%	\$708,497,828	1.7%	\$824,873,688	16.4%	7.0%
DD-incl. ID & ASD	New Mexico	0173	\$280,901,222	\$287,530,341	2.4%	\$275,369,356	-4.2%	\$268,467,399	-2.5%	\$270,237,091	0.7%	\$271,484,350	0.5%	-0.7%
DD-incl. ID & ASD	New Mexico	0448	\$5,318,603	\$6,809,027	28.0%	\$9,949,194	46.1%	\$9,697,187	-2.5%	\$14,539,081	49.9%	\$27,205,521	87.1%	38.6%

MEDICAID 1915(c) WAIVER EXPENDITURES
 TARGETING PEOPLE WITH DEVELOPMENTAL
 DISABILITIES, FY 2009 - 2014

Target Population	State	Waiver Number	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 2009-2010 ¹	FY 2011 Expenditures	Percent Change 2010-2011 ¹	FY 2012 Expenditures	Percent Change 2011-2012 ¹	FY 2013 Expenditures	Percent Change 2012-2013 ¹	FY 2014 Expenditures	Percent Change 2013-2014 ¹	ACRG ²
DD-incl. ID & ASD	New York	0238	\$4,812,410,004	\$5,613,428,997	16.6%	\$5,573,779,007	-0.7%	\$5,515,364,942	-1.0%	\$5,235,182,771	-5.1%	\$4,691,198,148	-10.4%	-0.5%
DD-incl. ID & ASD	North Carolina	0423	\$36,944,659	\$34,841,416	-5.7%	\$38,438,023	10.3%	\$138,213,530	259.6%	\$482,107,953	248.8%	\$670,838,814	39.1%	78.6%
DD-incl. ID & ASD	North Carolina	0429	\$489,630,580	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
DD-incl. ID & ASD	North Carolina	0662	\$0	\$491,526,549	0.0%	\$503,565,435	2.4%	\$437,011,469	-13.2%	\$147,162,189	-66.3%	\$188,546	-99.9%	-86.0%
DD-incl. ID & ASD	North Carolina	0663	\$0	\$3,811,985	0.0%	\$12,267,801	221.8%	\$10,576,364	-13.8%	\$3,666,413	-65.3%	(\$54)	-100.0%	0.0%
DD-incl. ID & ASD	North Dakota	0037	\$83,952,164	\$101,937,277	21.4%	\$114,604,666	12.4%	\$130,395,618	13.8%	\$143,390,688	10.0%	\$168,676,858	17.6%	15.0%
DD-incl. ID & ASD	North Dakota	0422	\$10,780	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
DD-incl. ID & ASD	Ohio	0231	\$895,746,808	\$941,572,292	5.1%	\$989,358,258	5.1%	\$1,057,511,421	6.9%	\$1,134,524,367	7.3%	\$1,172,206,100	3.3%	5.5%
DD-incl. ID & ASD	Ohio	0380	\$70,656,194	\$90,911,623	28.7%	\$110,006,462	21.0%	\$120,174,053	9.2%	\$151,078,011	25.7%	\$156,114,062	3.3%	17.2%
DD-incl. ID & ASD	Ohio	0383	\$68,338,739	\$64,120,233	-6.2%	\$62,475,585	-2.6%	\$63,186,825	1.1%	\$66,315,297	5.0%	\$62,713,776	-5.4%	-1.7%
DD-incl. ID & ASD	Ohio	0877	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$386,563	0.0%	\$2,667,211	590.0%	590.0%
DD-incl. ID & ASD	Oregon ⁵	0117	\$469,120,104	\$518,810,440	10.6%	\$522,688,994	0.7%	\$534,503,192	2.3%	\$496,896,356	-7.0%	\$51,761,833	-89.6%	-35.7%
DD-incl. ID & ASD	Oregon ⁵	0375	\$48,125,845	\$71,491,695	48.6%	\$66,702,960	-6.7%	\$83,091,641	24.6%	\$78,959,690	-5.0%	\$86,463,768	9.5%	12.4%
DD-incl. ID & ASD	Rhode Island ⁶	0162	\$53,718,776	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
DD-incl. ID & ASD	South Carolina	0237	\$279,223,929	\$270,043,496	-3.3%	\$264,140,873	-2.2%	\$259,702,741	-1.7%	\$261,414,067	0.7%	\$268,419,813	2.7%	-0.8%
DD-incl. ID & ASD	South Carolina	0676	\$184,093	\$14,703,428	7887.0%	\$17,678,694	20.2%	\$17,518,029	-0.9%	\$20,652,254	17.9%	\$21,254,045	2.9%	158.5%
DD-incl. ID & ASD	South Dakota	0044	\$90,478,371	\$94,818,865	4.8%	\$96,915,379	2.2%	\$99,896,787	3.1%	\$103,668,897	3.8%	\$105,470,956	1.7%	3.1%
DD-incl. ID & ASD	Texas	0374	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
DD-incl. ID & ASD	Texas	0403	\$7,546,692	\$7,171,125	-5.0%	\$7,452,369	3.9%	\$37,158,114	398.6%	\$48,190,039	29.7%	\$53,501,385	11.0%	48.0%
DD-incl. ID & ASD	Utah	0158	\$135,856,123	\$149,854,647	10.3%	\$152,498,749	1.8%	\$170,346,213	11.7%	\$166,166,577	-2.5%	\$172,044,690	3.5%	4.8%
DD-incl. ID & ASD	Washington	0408	\$67,257,730	\$90,379,873	34.4%	\$94,910,899	5.0%	\$94,411,211	-0.5%	\$11,444,947	-87.9%	\$1,064	-100.0%	-89.0%
DD-incl. ID & ASD	Washington	0409	\$62,985,763	\$71,050,029	12.8%	\$72,897,306	2.6%	\$72,766,528	-0.2%	\$161,175,078	121.5%	\$196,916,930	22.2%	25.6%
DD-incl. ID & ASD	Washington	0410	\$311,647,654	\$313,059,596	0.5%	\$320,137,822	2.3%	\$330,111,018	3.1%	\$358,300,745	8.5%	\$385,887,800	7.7%	4.4%
DD-incl. ID & ASD	Washington	0411	\$54,678,436	\$54,304,453	-0.7%	\$54,493,856	0.3%	\$54,089,767	-0.7%	\$52,909,572	-2.2%	\$53,347,882	0.8%	-0.5%
DD-incl. ID & ASD	Washington	40669	\$11,830	\$1,008,944	8428.7%	\$3,072,166	204.5%	\$4,367,062	42.1%	\$5,621,554	28.7%	\$6,740,760	19.9%	255.7%

MEDICAID 1915(c) WAIVER EXPENDITURES
 TARGETING PEOPLE WITH DEVELOPMENTAL
 DISABILITIES, FY 2009 - 2014

Target Population	State	Waiver Number	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 2009-2010 ¹	FY 2011 Expenditures	Percent Change 2010-2011 ¹	FY 2012 Expenditures	Percent Change 2011-2012 ¹	FY 2013 Expenditures	Percent Change 2012-2013 ¹	FY 2014 Expenditures	Percent Change 2013-2014 ¹	ACRG ²
DD-incl. ID & ASD	West Virginia	0133	\$237,413,199	\$245,100,113	3.2%	\$253,528,538	3.4%	\$314,608,139	24.1%	\$344,117,623	9.4%	\$360,653,048	4.8%	8.7%
DD-incl. ID & ASD	Wisconsin	0229	\$407,289,477	\$249,562,342	-38.7%	\$162,971,163	-34.7%	\$143,065,368	-12.2%	\$144,242,978	0.8%	\$156,369,445	8.4%	-17.4%
DD-incl. ID & ASD	Wisconsin ⁷	0368	\$301,677,182	\$0	-100.0%	\$481,692,899	0.0%	\$502,436,958	4.3%	\$522,471,765	4.0%	\$541,443,911	3.6%	12.4%
DD-incl. ID & ASD	Wisconsin	0484	\$5,737,169	\$29,804,335	419.5%	\$70,464,847	136.4%	\$99,997,985	41.9%	\$124,621,402	24.6%	\$145,746,243	17.0%	91.0%
DD-incl. ID & ASD	Wyoming	0226	\$81,241,123	\$75,825,886	-6.7%	\$82,740,759	9.1%	\$84,785,135	2.5%	\$84,259,267	-0.6%	\$77,909,004	-7.5%	-0.8%
DD-incl. ID & ASD	Wyoming	1060	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$20,621	0.0%	0.0%
DD-incl. ID & ASD	Wyoming	1061	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,754,541	0.0%	0.0%
DD-incl. ID & ASD	All	Total	\$18,660,185,729	\$19,748,877,042	5.8%	\$20,420,218,376	3.4%	\$21,144,837,332	3.5%	\$21,735,739,985	2.8%	\$22,055,167,296	1.5%	3.4%
DD-Child (incl. ID & ASD)	Colorado	0305	\$5,853,601	\$6,356,945	8.6%	\$5,537,882	-12.9%	\$4,041,794	-27.0%	\$3,244,751	-19.7%	\$3,052,286	-5.9%	-12.2%
DD-Child (incl. ID & ASD)	Colorado	4180	\$6,723,216	\$7,569,981	12.6%	\$7,510,960	-0.8%	\$7,154,387	-4.7%	\$7,122,934	-0.4%	\$10,721,180	50.5%	9.8%
DD-Child (incl. ID & ASD)	Connecticut	40110	\$29,493	\$27,711	-6.0%	\$25,578	-7.7%	\$31,111	21.6%	\$29,993	-3.6%	\$33,988	13.3%	2.9%
DD-Child (incl. ID & ASD)	Idaho	0859	\$0	\$0	0.0%	\$416	0.0%	\$1,282,068	8089.4%	\$7,308,005	470.0%	\$16,830,779	130.3%	3333.0%
DD-Child (incl. ID & ASD)	Idaho	0887	\$0	\$0	0.0%	\$0	0.0%	\$1,042,014	0.0%	\$4,695,399	350.6%	\$8,230,243	75.3%	181.0%
DD-Child (incl. ID & ASD)	Illinois	0464	\$10,575,983	\$13,797,343	30.5%	\$16,142,160	17.0%	\$16,652,235	3.2%	\$17,361,065	4.3%	\$18,643,318	7.4%	12.0%
DD-Child (incl. ID & ASD)	Illinois	0473	\$11,893,399	\$13,033,199	9.6%	\$21,638,277	66.0%	\$21,898,345	1.2%	\$24,908,368	13.7%	\$21,967,472	-11.8%	13.1%
DD-Child (incl. ID & ASD)	Louisiana	0361	\$10,573,371	\$11,561,277	9.3%	\$11,192,470	-3.2%	\$14,530,804	29.8%	\$13,586,661	-6.5%	\$12,302,824	-9.4%	3.1%
DD-Child (incl. ID & ASD)	Florida	4119	\$17,132,539	\$16,817,760	-1.8%	\$25,750,035	53.1%	\$18,921,044	-26.5%	\$17,018,840	-10.1%	\$15,226,479	-10.5%	-2.3%
DD-Child (incl. ID & ASD)	Missouri	40185	\$924,274	\$1,003,236	8.5%	\$4,972,586	395.7%	\$8,260,039	66.1%	\$4,573,861	-44.6%	\$3,073,423	-32.8%	27.2%
DD-Child (incl. ID & ASD)	Nebraska	0246	\$1,894	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
DD-Child (incl. ID & ASD)	Nebraska	4154	\$15,352,909	\$16,966,377	10.5%	\$18,588,196	9.6%	\$19,487,669	4.8%	\$19,485,433	0.0%	\$19,658,448	0.9%	5.1%
DD-Child (incl. ID & ASD)	New Hampshire	0397	\$4,967,301	\$4,963,979	-0.1%	\$5,584,378	12.5%	\$4,608,092	-17.5%	\$4,124,615	-10.5%	\$5,136,464	24.5%	0.7%
DD-Child (incl. ID & ASD)	New York	0470	\$1,160,882	\$3,755,703	223.5%	\$6,924,061	84.4%	\$11,382,233	64.4%	\$14,168,198	24.5%	\$15,871,579	12.0%	68.7%
DD-Child (incl. ID & ASD)	New York ³	40163	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
DD-Child (incl. ID & ASD)	New York	40176	\$1,238,002	\$1,154,865	-6.7%	\$977,633	-15.3%	\$782,644	-19.9%	\$1,570,330	100.6%	\$1,337,104	-14.9%	1.6%
DD-Child (incl. ID & ASD)	New York	40200	\$1,363,580	\$1,112,529	-18.4%	\$1,152,776	3.6%	\$892,452	-22.6%	\$1,338,842	50.0%	\$919,198	-31.3%	-7.6%

MEDICAID 1915(c) WAIVER EXPENDITURES
 TARGETING PEOPLE WITH DEVELOPMENTAL
 DISABILITIES, FY 2009 - 2014

Target Population	State	Waiver Number	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 2009-2010 ¹	FY 2011 Expenditures	Percent Change 2010-2011 ¹	FY 2012 Expenditures	Percent Change 2011-2012 ¹	FY 2013 Expenditures	Percent Change 2012-2013 ¹	FY 2014 Expenditures	Percent Change 2013-2014 ¹	ACRG ²
DD-Child (incl. ID & ASD)	North Dakota	0421	\$543,996	\$1,137,992	109.2%	\$608,846	-46.5%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
DD-Child (incl. ID & ASD)	Oregon ⁵	40194	\$1,828,644	\$2,434,248	33.1%	\$2,340,376	-3.9%	\$2,787,522	19.1%	\$2,714,252	-2.6%	\$3,825,998	41.0%	15.9%
DD-Child (incl. ID & ASD)	Pennsylvania	0324	\$20,918,625	\$17,042,053	-18.5%	\$9,768,830	-42.7%	\$9,998,361	2.3%	\$10,026,631	0.3%	\$9,549,262	-4.8%	-14.5%
DD-Child (incl. ID & ASD)	South Dakota	0338	\$2,019,676	\$2,488,527	23.2%	\$2,571,092	3.3%	\$2,556,035	-0.6%	\$2,780,509	8.8%	\$2,683,741	-3.5%	5.9%
DD-Child (incl. ID & ASD)	Wisconsin	0414	\$39,790,374	\$43,000,072	8.1%	\$50,239,825	16.8%	\$54,025,351	7.5%	\$48,573,412	-10.1%	\$49,871,718	2.7%	4.6%
DD-Child (incl. ID & ASD)	Wyoming	0253	\$14,744,421	\$14,380,715	-2.5%	\$14,042,230	-2.4%	\$13,627,271	-3.0%	\$12,804,690	-6.0%	\$11,034,214	-13.8%	-5.6%
DD-Child (incl. ID & ASD)	All	Total	\$167,636,180	\$178,604,512	6.5%	\$205,568,607	15.1%	\$213,961,471	4.1%	\$217,436,789	1.6%	\$229,969,718	5.8%	6.5%
Total DD	All	Total	\$25,319,134,957	\$26,630,705,518	5.2%	\$27,193,681,885	2.1%	\$28,364,194,751	4.3%	\$29,113,786,345	2.6%	\$29,946,240,806	2.9%	3.4%

Footnotes to Table 4

¹ Percent Change was not calculated if the expenditures in a previous year were zero or a negative number.

² ACRG = Annual Compound Rate of Growth since FY 2009 or the waiver's first year, whichever is earlier. ACRG was not calculated for waivers with no reported FY 2014 expenditures.

³ These waivers were effective in FY 2014, but the CMS 64 reports indicated no expenditures. For the following waiver, we obtained data from the most recent CMS 372 report. For other waivers, no CMS 372 report had been submitted and approved by CMS:

New York - Waiver 40163 (2014 CMS 372): \$1,110,460

⁴ Kansas started a managed care program in FY 2013 that included several 1915(c) waivers and reported total spending for all waivers that year. These expenditures were listed for the waiver that historically had the highest amount of expenditures (Waiver 0304). In FY 2014, separate estimates were provided for older adults and people with disabilities and for other populations (including people with brain injuries, children with ASD, and medically fragile children). Estimated expenditures are listed for the waiver within each group that historically had the highest amount of expenditures in that group: Waivers 0304 and 4165, respectively.

⁵ Oregon's total 1915(c) expenditures decreased by \$891 million in FY 2014, the first full year of Community First Choice (CFC), as CFC provided services previously funded by waivers.

⁶ Rhode Island terminated all 1915(c) waivers during FY 2009 and provides HCBS under an 1115 waiver.

⁷ Data for Wisconsin Waivers 0367 and 0368 were provided as a combined total for FY 2010. Expenditures are reported in the statewide total but not for individual waivers.

MEDICAID 1915(c) EXPENDITURES TARGETING PEOPLE WITH BRAIN INJURIES,
 MEDICALLY FRAGILE CHILDREN, PEOPLE WITH HIV/AIDS, AND PEOPLE WITH SMI/SED, FY 2009 - 2014

Target Population	State	Waiver Number	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 2009-2010 ¹	FY 2011 Expenditures	Percent Change 2010-2011 ¹	FY 2012 Expenditures	Percent Change 2011-2012 ¹	FY 2013 Expenditures	Percent Change 2012-2013 ¹	FY 2014 Expenditures	Percent Change 2013-2014 ¹	ACRG ²
Brain Injuries	Colorado	0288	\$12,174,810	\$11,410,722	-6.3%	\$12,899,327	13.0%	\$12,284,735	-4.8%	\$13,056,938	6.3%	\$14,422,854	10.5%	3.4%
Brain Injuries	Connecticut	0302	\$35,352,384	\$37,719,441	6.7%	\$38,623,676	2.4%	\$40,632,384	5.2%	\$40,785,291	0.4%	\$45,540,425	11.7%	5.2%
Brain Injuries	Delaware ³	0481	\$823,221	\$1,048,630	27.4%	\$346,065	-67.0%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Brain Injuries	Illinois	0329	\$75,409,448	\$82,647,421	9.6%	\$87,418,498	5.8%	\$85,658,768	-2.0%	\$72,085,017	-15.8%	\$63,744,575	-11.6%	-3.3%
Brain Injuries	Indiana	4197	\$3,869,143	\$4,515,764	16.7%	\$4,479,068	-0.8%	\$4,529,271	1.1%	\$5,165,730	14.1%	\$5,219,451	1.0%	6.2%
Brain Injuries	Iowa	0299	\$20,498,377	\$21,097,844	2.9%	\$22,446,611	6.4%	\$25,761,492	14.8%	\$30,127,729	16.9%	\$32,536,709	8.0%	9.7%
Brain Injuries	Kansas ⁴	4164	\$11,316,637	\$12,126,743	7.2%	\$13,771,887	13.6%	\$15,418,148	12.0%	\$5,785,947	-62.5%	\$59,626	-99.0%	-65.0%
Brain Injuries	Kentucky	0333	\$15,533,842	\$15,275,961	-1.7%	\$16,816,505	10.1%	\$19,990,526	18.9%	\$20,165,070	0.9%	\$23,805,302	18.1%	8.9%
Brain Injuries	Kentucky	0477	\$1,293,656	\$7,442,949	475.3%	\$11,124,337	49.5%	\$13,544,289	21.8%	\$14,983,745	10.6%	\$16,000,172	6.8%	65.4%
Brain Injuries	Maine ⁵	1082	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Brain Injuries	Maryland	40198	\$3,084,299	\$3,180,431	3.1%	\$4,771,807	50.0%	\$7,611,400	59.5%	\$5,872,361	-22.8%	\$6,748,980	14.9%	17.0%
Brain Injuries	Massachusetts	0359	\$6,562,937	\$6,391,264	-2.6%	\$7,962,675	24.6%	\$7,670,374	-3.7%	\$7,693,565	0.3%	\$6,062,190	-21.2%	-1.6%
Brain Injuries	Massachusetts	40701	\$0	\$0	0.0%	\$925	0.0%	\$3,759,913	6377.1%	\$3,972,344	5.6%	\$9,683,029	143.8%	2087.5%
Brain Injuries	Massachusetts	40702	\$0	\$0	0.0%	(\$5,170)	0.0%	\$1,188,318	0.0%	\$2,124,351	78.8%	\$3,116,952	46.7%	62.0%
Brain Injuries	Minnesota	4169	\$96,525,285	\$100,884,311	4.5%	\$92,891,461	-7.9%	\$94,473,339	1.7%	\$92,935,333	-1.6%	\$95,487,367	2.7%	-0.2%
Brain Injuries	Nebraska	40199	\$688,520	\$671,056	-2.5%	\$660,505	-1.6%	\$651,529	-1.4%	\$688,624	5.7%	\$661,095	-4.0%	-0.8%
Brain Injuries	New Hampshire	4177	\$13,738,672	\$15,142,455	10.2%	\$16,096,094	6.3%	\$17,481,231	8.6%	\$18,178,347	4.0%	\$22,254,385	22.4%	10.1%
Brain Injuries	New Jersey	4174	\$27,385,043	\$26,413,854	-3.5%	\$24,993,236	-5.4%	\$27,415,160	9.7%	\$4,889,567	-82.2%	\$56,827	-98.8%	-70.9%
Brain Injuries	New York	0269	\$105,215,313	\$114,570,251	8.9%	\$117,949,513	2.9%	\$124,033,340	5.2%	\$144,591,119	16.6%	\$155,770,721	7.7%	8.2%
Brain Injuries	Pennsylvania	0386	\$39,642,675	\$46,210,426	16.6%	\$48,439,910	4.8%	\$46,600,356	-3.8%	\$48,472,687	4.0%	\$50,369,212	3.9%	4.9%
Brain Injuries	Utah	0292	\$2,290,040	\$2,613,089	14.1%	\$2,739,119	4.8%	\$2,933,640	7.1%	\$3,501,601	19.4%	\$3,620,347	3.4%	9.6%
Brain Injuries	West Virginia	0876	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$268,350	0.0%	\$695,972	159.4%	159.4%
Brain Injuries	Wisconsin	0275	\$16,015,315	\$9,201,732	-42.5%	\$6,617,800	-28.1%	\$5,549,290	-16.1%	\$5,938,529	7.0%	\$4,561,956	-23.2%	-22.2%
Brain Injuries	Wyoming	0370	\$6,088,177	\$6,431,578	5.6%	\$6,974,406	8.4%	\$7,070,920	1.4%	\$7,731,467	9.3%	\$7,196,300	-6.9%	3.4%
Brain Injuries	All	Total	\$493,507,794	\$524,995,922	6.4%	\$538,018,255	2.5%	\$564,258,423	4.9%	\$549,013,712	-2.7%	\$567,614,447	3.4%	2.8%
Medically Fragile	Alaska	0263	\$10,590,922	\$11,531,601	8.9%	\$11,482,184	-0.4%	\$12,198,031	6.2%	\$11,113,719	-8.9%	\$9,699,668	-12.7%	-1.7%
Medically Fragile	California	0486	\$0	\$6,115	0.0%	\$119,478	1853.9%	\$355,110	197.2%	\$701,590	97.6%	\$518,641	-26.1%	203.5%
Medically Fragile	Colorado	0450	\$46,961	\$116,331	147.7%	\$151,058	29.9%	\$166,065	9.9%	\$212,292	27.8%	\$230,780	8.7%	37.5%

MEDICAID 1915(c) EXPENDITURES TARGETING PEOPLE WITH BRAIN INJURIES,
 MEDICALLY FRAGILE CHILDREN, PEOPLE WITH HIV/AIDS, AND PEOPLE WITH SMI/SED, FY 2009 - 2014

Target Population	State	Waiver Number	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 2009-2010 ¹	FY 2011 Expenditures	Percent Change 2010-2011 ¹	FY 2012 Expenditures	Percent Change 2011-2012 ¹	FY 2013 Expenditures	Percent Change 2012-2013 ¹	FY 2014 Expenditures	Percent Change 2013-2014 ¹	ACRG ²
Medically Fragile	Georgia	4116	\$12,686,430	\$15,108,389	19.1%	\$16,518,245	9.3%	\$15,405,186	-6.7%	\$11,981,188	-22.2%	\$4,975,222	-58.5%	-17.1%
Medically Fragile	Hawaii ⁶	4195	\$538,591	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Medically Fragile	Illinois	0278	\$2,575,897	\$2,374,569	-7.8%	\$2,580,546	8.7%	\$2,707,492	4.9%	\$3,332,309	23.1%	\$2,158,170	-35.2%	-3.5%
Medically Fragile	Indiana	40171	\$1,371	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Medically Fragile	Kansas ⁴	4165	\$24,972,359	\$24,122,160	-3.4%	\$27,881,951	15.6%	\$24,274,442	-12.9%	\$8,462,688	-65.1%	\$76,011,014	798.2%	24.9%
Medically Fragile	Maryland	40118	\$0	\$0	0.0%	\$1,208,650	0.0%	\$1,216,869	0.7%	\$1,210,649	-0.5%	\$1,201,500	-0.8%	-0.2%
Medically Fragile	New Mexico	0223	\$1,559,030	\$1,830,608	17.4%	\$1,742,223	-4.8%	\$1,772,170	1.7%	\$1,637,393	-7.6%	\$1,602,215	-2.1%	0.5%
Medically Fragile	New York	0471	\$157,502	\$1,007,593	539.7%	\$1,926,080	91.2%	\$3,244,532	68.5%	\$4,189,246	29.1%	\$3,915,553	-6.5%	90.2%
Medically Fragile	North Carolina	4141	\$39,952,834	\$41,664,934	4.3%	\$46,066,045	10.6%	\$57,306,169	24.4%	\$71,320,104	24.5%	\$86,894,464	21.8%	16.8%
Medically Fragile	North Dakota	0568	\$20,402	\$22,970	12.6%	\$36,073	57.0%	\$40,848	13.2%	\$29,029	-28.9%	\$91,347	214.7%	35.0%
Medically Fragile	North Dakota ⁵	0834	\$0	\$0	0.0%	\$929	0.0%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Medically Fragile	Oklahoma	0811	\$0	\$528	0.0%	\$564,897	6888.1%	\$1,608,885	184.8%	\$2,733,110	69.9%	\$3,743,859	37.0%	817.6%
Medically Fragile	Oregon ⁷	40193	\$1,651,528	\$1,577,207	-4.5%	\$1,574,410	-0.2%	\$1,262,078	-19.8%	\$1,614,811	27.9%	\$2,445,695	51.5%	8.2%
Medically Fragile	South Carolina	0675	\$16,196	\$298,519	1743.2%	\$665,307	122.9%	\$725,541	9.1%	\$847,062	16.7%	\$559,616	-33.9%	103.1%
Medically Fragile	Texas	0181	\$69,175,179	\$85,561,668	23.7%	\$96,300,068	12.6%	\$84,972,867	-11.8%	\$96,210,080	13.2%	\$94,539,010	-1.7%	6.4%
Medically Fragile	Utah	40183	\$3,177,571	\$3,551,271	11.8%	\$3,730,246	5.0%	\$3,706,673	-0.6%	\$3,544,776	-4.4%	\$3,606,000	1.7%	2.6%
Medically Fragile	All	Total	\$167,122,773	\$188,774,463	13.0%	\$212,548,390	12.6%	\$210,962,958	-0.7%	\$219,140,046	3.9%	\$292,192,754	33.3%	11.8%
HIV/AIDS	Alabama	40382	\$545,935	\$1,121,074	105.3%	\$908,871	-18.9%	\$867,326	-4.6%	\$601,557	-30.6%	\$512,804	-14.8%	-1.2%
HIV/AIDS	California	0183	\$12,025,699	\$12,221,027	1.6%	\$12,906,121	5.6%	\$12,198,831	-5.5%	\$11,606,398	-4.9%	\$19,199,840	65.4%	9.8%
HIV/AIDS	Colorado	0211	\$584,513	\$603,027	3.2%	\$506,447	-16.0%	\$507,284	0.2%	\$483,723	-4.6%	\$120,561	-75.1%	-27.1%
HIV/AIDS	Delaware ³	4159	\$3,270,299	\$2,832,529	-13.4%	\$2,483,425	-12.3%	\$1,412,664	-43.1%	\$28,560	-98.0%	\$0	-100.0%	0.0%
HIV/AIDS	Florida	0194	(\$8,800,730)	\$9,593,098	0.0%	\$9,794,166	2.1%	\$10,744,279	9.7%	\$12,172,590	13.3%	\$38,937,741	219.9%	41.9%
HIV/AIDS	Hawaii ⁶	0182	\$550,452	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
HIV/AIDS	Illinois	0202	\$17,064,379	\$17,002,718	-0.4%	\$17,596,417	3.5%	\$17,628,325	0.2%	\$15,695,807	-11.0%	\$14,012,675	-10.7%	-3.9%
HIV/AIDS	Iowa	0213	\$541,930	\$512,219	-5.5%	\$426,066	-16.8%	\$356,792	-16.3%	\$335,045	-6.1%	\$332,022	-0.9%	-9.3%
HIV/AIDS	Missouri	0197	\$2,308,374	\$2,011,212	-12.9%	\$1,729,132	-14.0%	\$1,541,314	-10.9%	\$1,889,917	22.6%	\$1,724,390	-8.8%	-5.7%

MEDICAID 1915(c) EXPENDITURES TARGETING PEOPLE WITH BRAIN INJURIES,
 MEDICALLY FRAGILE CHILDREN, PEOPLE WITH HIV/AIDS, AND PEOPLE WITH SMI/SED, FY 2009 - 2014

Target Population	State	Waiver Number	FY 2009 Expenditures	FY 2010 Expenditures	Percent Change 2009-2010 ¹	FY 2011 Expenditures	Percent Change 2010-2011 ¹	FY 2012 Expenditures	Percent Change 2011-2012 ¹	FY 2013 Expenditures	Percent Change 2012-2013 ¹	FY 2014 Expenditures	Percent Change 2013-2014 ¹	ACRG ²
HIV/AIDS	New Jersey	0160	\$3,170,623	\$2,826,165	-10.9%	\$2,471,933	-12.5%	\$1,709,790	-30.8%	(\$1,117)	-100.1%	\$0	0.0%	0.0%
HIV/AIDS	New Mexico	0161	\$281,260	\$339,094	20.6%	\$238,860	-29.6%	\$257,206	7.7%	\$303,561	18.0%	\$64,813	-78.6%	-25.4%
HIV/AIDS	North Carolina	0289	\$4,051	\$2,048	-49.4%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
HIV/AIDS	Pennsylvania	0192	\$1,134,282	\$1,285,398	13.3%	\$1,231,343	-4.2%	\$1,282,359	4.1%	\$1,122,230	-12.5%	\$1,315,363	17.2%	3.0%
HIV/AIDS	South Carolina	0186	\$4,299,848	\$5,154,689	19.9%	\$5,580,522	8.3%	\$4,589,451	-17.8%	\$4,395,276	-4.2%	\$4,328,115	-1.5%	0.1%
HIV/AIDS	Virginia	4160	\$766,910	\$648,311	-15.5%	\$483,436	-25.4%	\$264,066	-45.4%	\$0	-100.0%	\$0	0.0%	0.0%
HIV/AIDS	All	Total	\$37,747,825	\$56,152,609	48.8%	\$56,356,739	0.4%	\$53,359,687	-5.3%	\$48,633,547	-8.9%	\$80,548,324	65.6%	16.4%
Serious Mental Illness	Colorado	0268	\$23,389,016	\$23,281,048	-0.5%	\$24,603,317	5.7%	\$26,208,834	6.5%	\$29,165,559	11.3%	\$32,179,014	10.3%	6.6%
Serious Mental Illness	Connecticut	0653	\$0	\$151,485	0.0%	\$820,303	441.5%	\$2,045,125	149.3%	\$3,752,535	83.5%	\$6,495,145	73.1%	155.9%
Serious Mental Illness	Massachusetts	1027	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$567,067	0.0%	0.0%
Serious Mental Illness	Massachusetts	1028	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$42,726	0.0%	0.0%
Serious Mental Illness	Montana	0455	\$1,947,973	\$2,433,725	24.9%	\$2,444,361	0.4%	\$3,123,090	27.8%	\$3,049,401	-2.4%	\$3,306,160	8.4%	11.2%
Serious Mental Illness	Wisconsin	0433	\$90,693	\$147,297	62.4%	\$1,697	-98.8%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Serious Mental Illness	All	Total	\$25,427,682	\$26,013,555	2.3%	\$27,869,678	7.1%	\$31,377,049	12.6%	\$35,967,495	14.6%	\$42,590,112	18.4%	10.9%
SED	Iowa	0819	\$0	\$1,042,218	0.0%	\$6,691,847	542.1%	\$7,796,671	16.5%	\$9,260,595	18.8%	\$9,065,784	-2.1%	71.7%
SED	Kansas ⁴	0320	\$38,480	\$0	-100.0%	(\$298)	0.0%	(\$28,618)	0.0%	\$64,137	0.0%	\$64,427	0.5%	10.9%
SED	Michigan	0438	\$443,106	\$252,761	-43.0%	\$3,345,620	1223.6%	\$4,781,441	42.9%	\$5,356,524	12.0%	\$5,803,963	8.4%	67.3%
SED	New York	0296	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$54,904,820	0.0%	0.0%
SED	New York	0469	\$7,667,744	\$31,016,773	304.5%	\$55,385,129	78.6%	\$74,818,738	35.1%	\$78,942,201	5.5%	\$79,748,870	1.0%	59.7%
SED	Texas	0657	\$0	\$0	0.0%	\$0	0.0%	\$148,858	0.0%	\$143,149	-3.8%	\$1,893,025	1222.4%	256.6%
SED	Wisconsin	0415	\$18,733,225	\$20,569,497	9.8%	\$24,559,342	19.4%	\$25,028,289	1.9%	\$17,684,244	-29.3%	\$16,204,366	-8.4%	-2.9%
SED	Wyoming	0451	\$120,372	\$464,519	285.9%	\$1,014,889	118.5%	\$912,587	-10.1%	\$631,863	-30.8%	\$582,941	-7.7%	37.1%
SED	All	Total	\$27,002,927	\$53,345,768	97.6%	\$90,996,529	70.6%	\$113,457,966	24.7%	\$112,082,713	-1.2%	\$168,268,196	50.1%	44.2%
Total SMI/SED	All	Total	\$52,430,609	\$79,359,323	51.4%	\$118,866,207	49.8%	\$144,835,015	21.8%	\$148,050,208	2.2%	\$210,858,308	42.4%	32.1%

Footnotes to Table 5

¹ Percent Change was not calculated if the expenditures in a previous year were zero or a negative number.

² ACRG = Annual Compound Rate of Growth since FY 2009 or the waiver's first year, whichever is earlier. ACRG was not calculated for waivers with no reported FY 2014 expenditures.

³ Delaware terminated most of its 1915(c) waivers during FY 2012 and provides HCBS under an 1115 demonstration.

⁴ Kansas started a managed care program in FY 2013 that included several 1915(c) waivers and reported total spending for all waivers that year. These expenditures were listed for the waiver that historically had the highest amount of expenditures (Waiver 0304). In FY 2014, separate estimates were provided for older adults and people with disabilities and for other populations (including people with brain injuries, children with ASD, and medically fragile children). Estimated expenditures are listed for the waiver within each group that historically had the highest amount of expenditures in that group: Waivers 0304 and 4165, respectively.

⁵ These waivers were effective in FY 2014, but the CMS 64 reports indicated no expenditures. For the following waiver, we obtained data from the most recent CMS 372 report. For other waivers, no CMS 372 report had been submitted and approved by CMS:

North Dakota - Waiver 0834 (2013 CMS 372): \$0

⁶ Hawaii terminated most of its 1915(c) waivers during FY 2009 and provides HCBS under an 1115 demonstration.

⁷ Oregon 1915(c) expenditures decreased by \$891 million in FY 2014, the first full year of Community First Choice (CFC), as CFC provided services previously funded by waivers.