

# Medicaid Expenditures for Section 1915(c) Waiver Programs in FY 2013

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## Executive Summary

In federal fiscal year (FY) 2013, total state and federal expenditures for Section 1915(c) waivers totaled \$41.4 billion. The 4.4 percent increase over FY 2012 was greater than the 3.7 percent increase from FY 2011 to FY 2012. However, waiver spending grew by less than five percent for the third consecutive year after double-digit average percentage increases from FY 1996 through FY 2010.

Since they were authorized in 1981, Section 1915(c) waiver programs have become a critical financing source for home and community-based services (HCBS). States have considerable flexibility to define the services covered under 1915(c) waiver programs. Examples of 1915(c) services are case management, residential and day habilitation, supported employment, personal care, homemaker services, personal emergency response systems, assistive technology, home delivered meals, non-medical transportation, and respite.

Section 1915(c) waivers targeting people with developmental disabilities comprise the largest number of programs and the greatest share of spending across all LTSS population groups. Other populations commonly targeted are older adults and people with physical disabilities. Less common are programs for people with brain injuries, medically fragile children, people with human immunodeficiency virus or acquired immunodeficiency syndrome (HIV/AIDS), and people with serious mental illness or serious emotional disturbance. The

percentage of total waiver spending for each target group was virtually unchanged from FY 2012 to FY 2013.

This report is a companion to *Medicaid Expenditures for Long-Term Services and Supports (LTSS) in FY 2013: Home and Community-Based Services were a Majority of LTSS Spending*.<sup>1</sup> It focuses on 1915(c) waiver expenditures, a subset of overall Medicaid LTSS spending. Accompanying the report are data tables for spending by waiver, state, and target population. This report does not include data regarding the number of people who received Section 1915(c) waiver services. Separate reports using different data sources identify the number of waiver participants.<sup>2</sup>

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<sup>1</sup> This report is available at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Support/Long-Term-Services-and-Supports.html>.

<sup>2</sup> See Eiken S, Sredl K, Saucier P, and Burwell B. *How Many Medicaid Beneficiaries Receive Long-Term Services and Supports?* CMS, October 17, 2014 and Eiken S *Medicaid 1915(c) Waiver Data Based on the CMS 372 Report, 2010–2011* CMS, September 2014. Both reports are at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Support/Long-Term-Services-and-Supports.html>.

# Medicaid Expenditures for Section 1915(c) Waiver Programs in FY 2013

In federal fiscal year (FY) 2013, total state and federal expenditures for Section 1915(c) waivers totaled \$41.4 billion. The 4.4 percent increase over FY 2012 was greater than the 3.7 percent increase from FY 2011 to FY 2012. However, waiver spending grew by less than five percent for the third consecutive year. In contrast, annual expenditure increases averaged more than 10 percent from FY 1996 through FY 2010.

Section 1915(c) waiver programs were authorized in the Omnibus Budget Reconciliation Act of 1981 and quickly became a critical funding source for HCBS. By 1991, 1915(c) waivers operated in all but two states.<sup>3</sup> In FY 2013, a total of 317 programs operated across 47 states and the District of Columbia.<sup>4</sup>

This report summarizes Medicaid 1915(c) expenditures and provides the number of programs by target population. The primary data source is the CMS-64 Quarterly Expense Report, which states submit to the Centers for Medicare & Medicaid Services (CMS) to claim federal matching funds. The CMS-64 data are supplemented with data collected directly from states that delivered 1915(c) services through managed care organizations. The CMS-64 does not contain units of service or the number of people receiving services. Therefore, this report is limited to expenditures by waiver and by state. Separate reports using different data sources identify the number of waiver participants.<sup>5</sup> See Appendix A for more information on sources, methods, and limitations.

Attached to this report are data tables that provide expenditures by individual waiver program, state, and target population. Expenditures from FY 2008 through FY 2013 are included. The data have become richer and more detailed over the years. Those analyzing the data over time are encouraged to review Appendix A for important notes.

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<sup>3</sup> Miller, Nancy. "Medicaid 2176 Home and Community-Based Care Waivers: The First Ten Years". *Health Affairs*, 11, no. 4 (1992): 162-171.

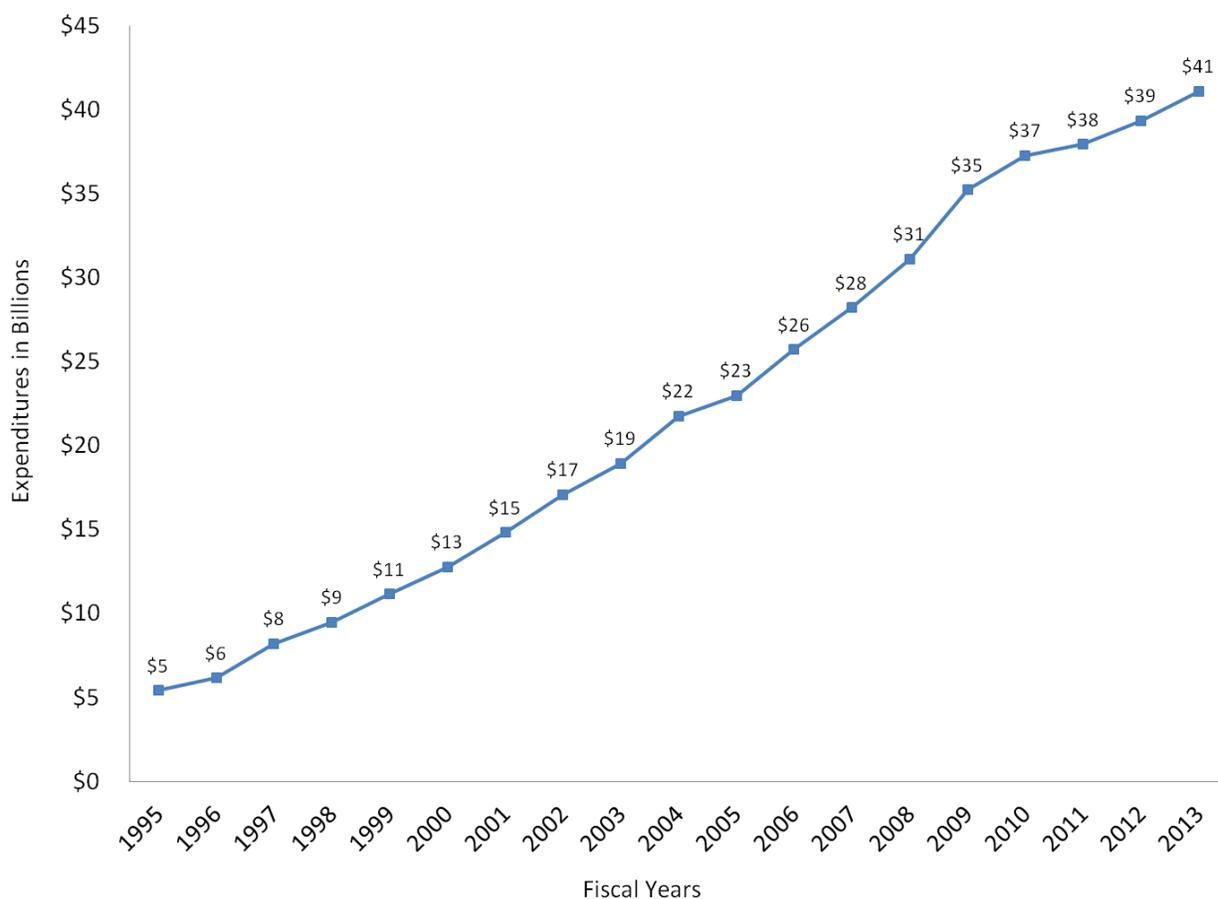
<sup>4</sup> Arizona, Rhode Island and Vermont did not operate 1915(c) programs. They provided alternatives to institutional services through Section 1115 demonstration programs.

<sup>5</sup> See Eiken S, Sredl K, Saucier P, and Burwell B. *How Many Medicaid Beneficiaries Receive Long-Term Services and Supports?* CMS, October 17, 2014 and Eiken S *Medicaid 1915(c) Waiver Data Based on the CMS 372 Report, 2010–2011* CMS, September 2014. Both reports are at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Support/Long-Term-Services-and-Supports.html>.

## Section 1915(c) Waiver Program Expenditures

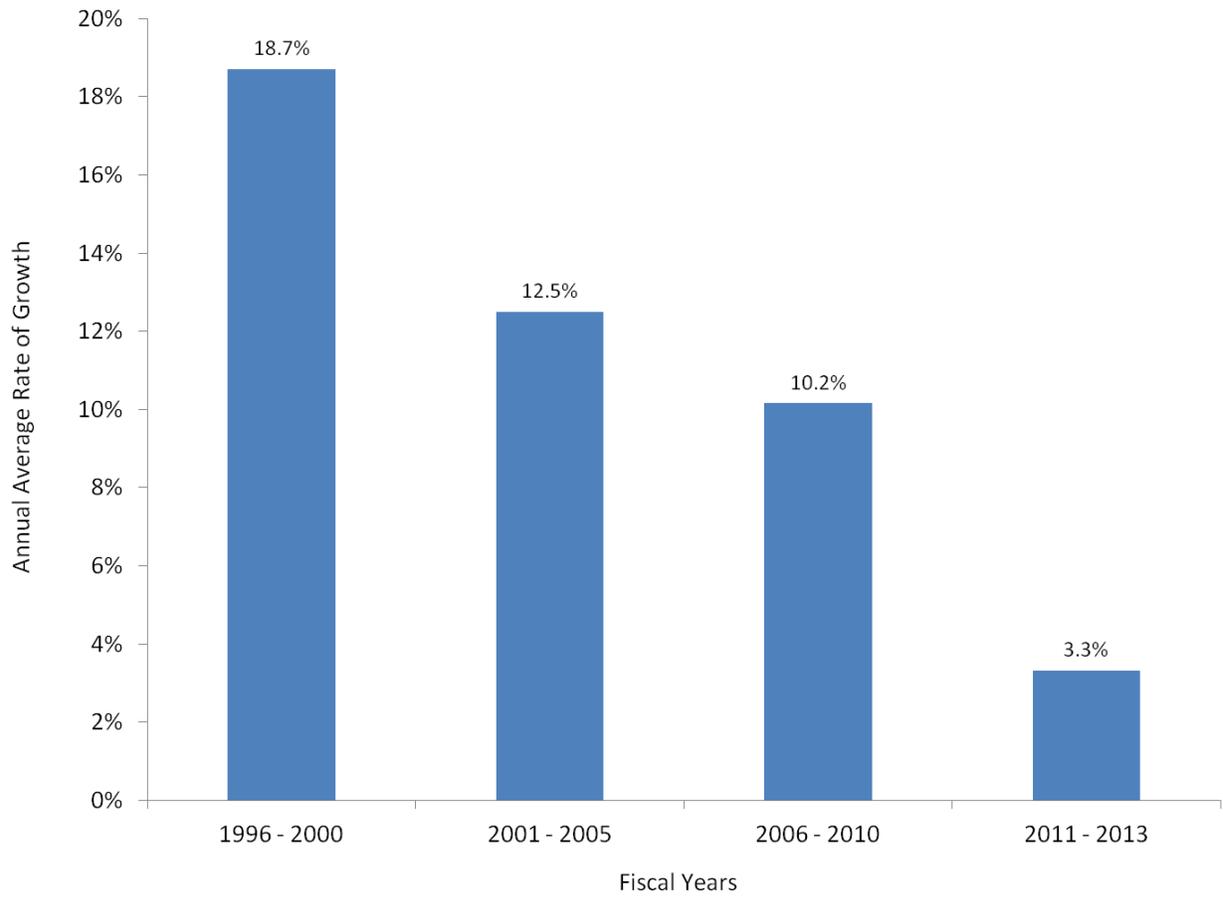
In FY 2013, total federal and state spending on Section 1915(c) programs totaled \$41.1 billion, a 4.4 percent increase over FY 2012 (See Figure 1). The 4.4 percent increase over FY 2012 was greater than the 3.7 percent increase from FY 2011 to FY 2012. The long-term trend, however, is slower growth in waiver spending. Waiver expenditures grew by less than five percent for the third consecutive year. Before FY 2010, the average annual increase for waiver spending was more than 10 percent per year, as shown in Figure 2 on the following page. The slower growth in waiver expenditures has occurred at the same time as a reduction in the growth of overall Medicaid LTSS spending.<sup>6</sup>

**Figure 1. Total Medicaid Section 1915(c) Waiver Expenditures, in billions, FY 1995–2013**



<sup>6</sup> Eiken S, Sredl K, Burwell B, and Saucier P. *Medicaid Expenditures for Long-Term Services and Supports (LTSS) in FY 2013: Home and Community-Based Services were a Majority of LTSS Spending* CMS, June 30, 2015. Available at <http://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Long-Term-Services-and-Support/Long-Term-Services-and-Supports.html>.

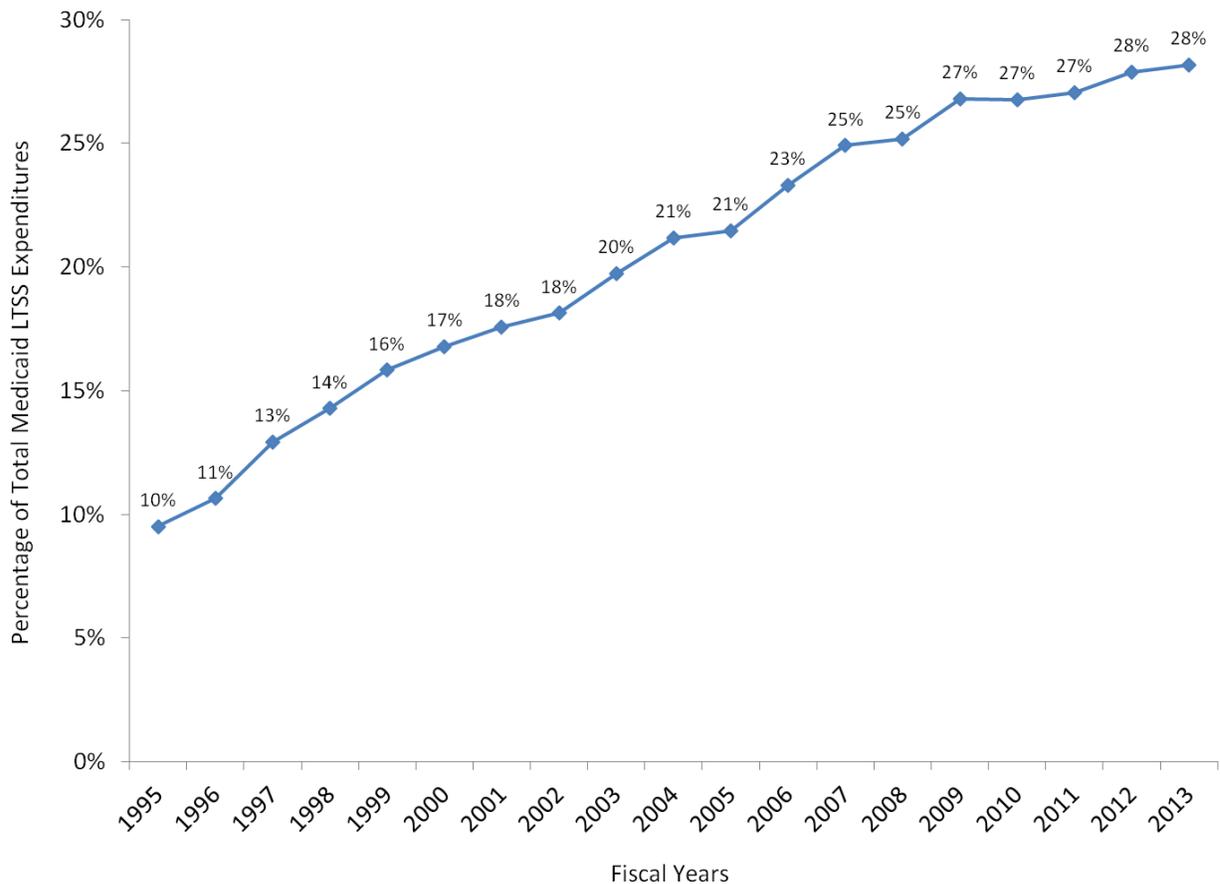
**Figure 2. Average Annual Growth in Medicaid Section 1915(c) Waiver Expenditures, FY 1996–2013**



## Section 1915(c) Waivers as a Percentage of Medicaid LTSS

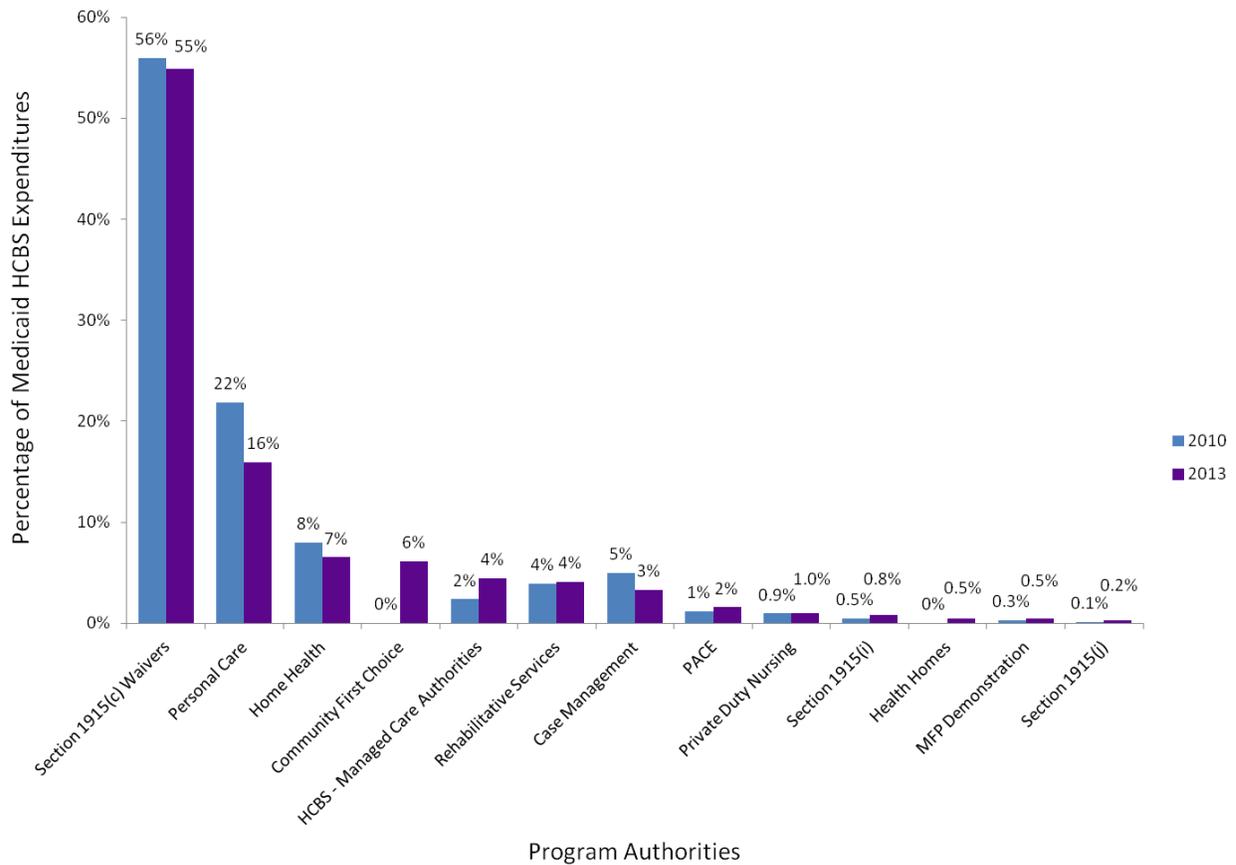
Section 1915(c) waiver programs accounted for 28 percent of all Medicaid LTSS spending in FY 2013, the same percentage as in FY 2012. This percentage has changed little since FY 2009, after significant increases in previous years (See Figure 3).

**Figure 3. Medicaid 1915(c) Waiver Expenditures as a Percentage of Total Medicaid LTSS, FY 1995-2013**



Section 1915(c) program spending accounted for 55 percent of all HCBS expenditures in FY 2013, a small decrease from 57 percent of HCBS spending in FY 2012. More than 40 percent of Medicaid HCBS expenditures in FY 2013 were State Plan benefits such as personal care, home health, and Community First Choice. As shown in Figure 4, the percentage of HCBS spending attributable to Section 1915(c) waivers has changed little since FY 2010. The distribution of spending for other program authorities has changed as more states have adopted Community First Choice and other new benefits.

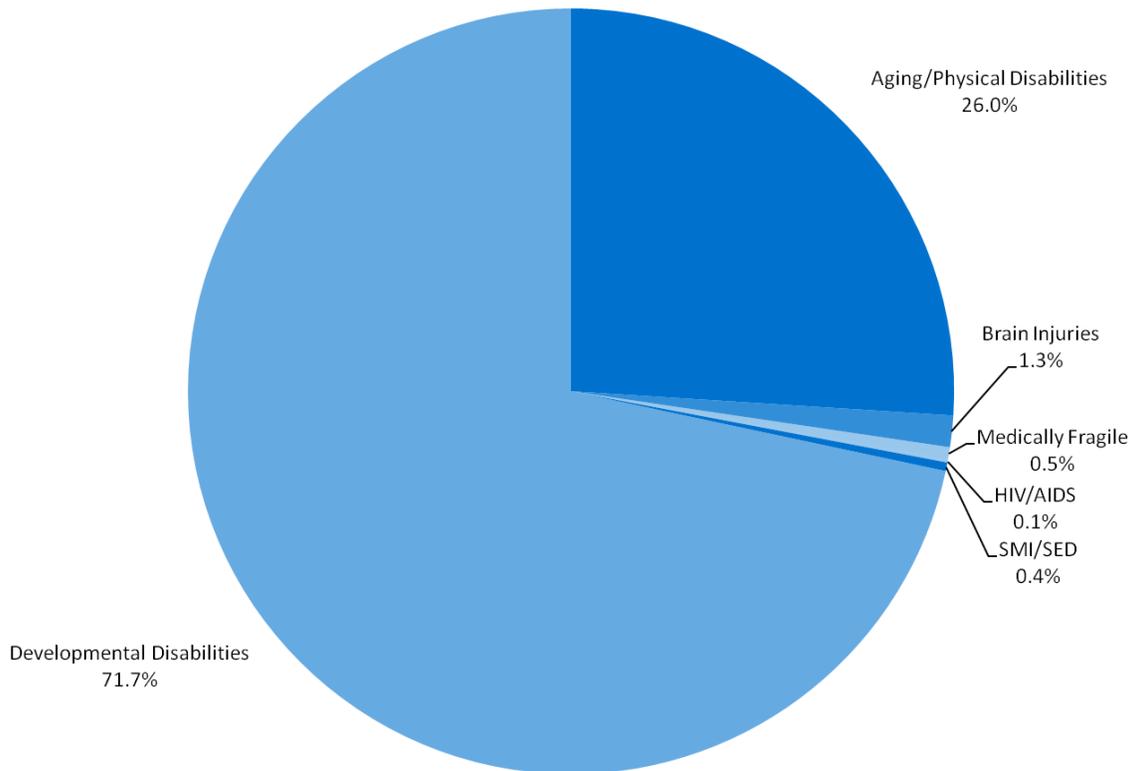
**Figure 4. Percentage of Medicaid HCBS Expenditures by Program Authority, FY 2010 and FY 2013**



## Population Trends

Section 1915(c) programs targeting people with developmental disabilities accounted for 72 percent of all 1915(c) spending in FY 2013 (Figure 5). This percentage was unchanged from FY 2012. Programs targeting older adults and people with physical disabilities accounted for another 26 percent of 1915(c) spending, an increase from 25 percent in FY 2012. As in previous years, the remainder was divided among programs for other target populations including people with brain injuries, medically fragile children, people with HIV/AIDS and people with serious mental illness or serious emotional disturbance.

**Figure 5. Percentage of Total Medicaid 1915(c) Waiver Expenditures by Target Group, FY 2013**

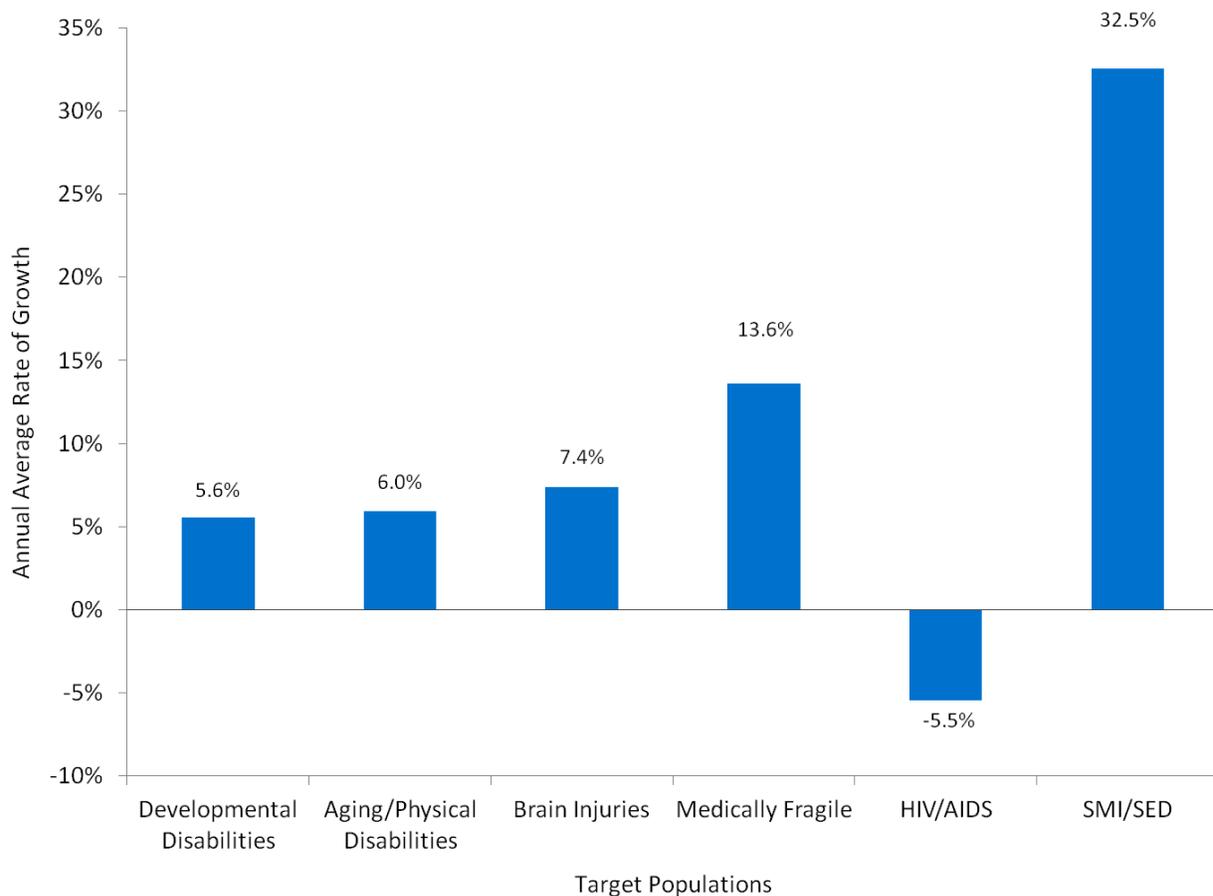


HIV/AIDS – human immunodeficiency virus or acquired immunodeficiency syndrome

SMI/SED – serious mental illness or serious emotional disturbance

With the exception of HIV/AIDS, programs for the smallest target populations have had the fastest growth rates over the most recent five years of data, as shown in Figure 6. From FY 2008 through FY 2013, the annual compound rate of growth was highest for programs for people with serious mental illness or serious emotional disturbance (32.5 percent), followed by programs targeting medically fragile children (13.6 percent). These programs are very small relative to those targeting other population groups, so a dollar of additional spending yields a much higher growth rate than a dollar of new spending in the larger programs.

**Figure 6. Annual Rate of Expenditure Growth of 1915(c) Waivers, FY 2008-2013, by Target Population**



HIV/AIDS – human immunodeficiency virus or acquired immunodeficiency syndrome

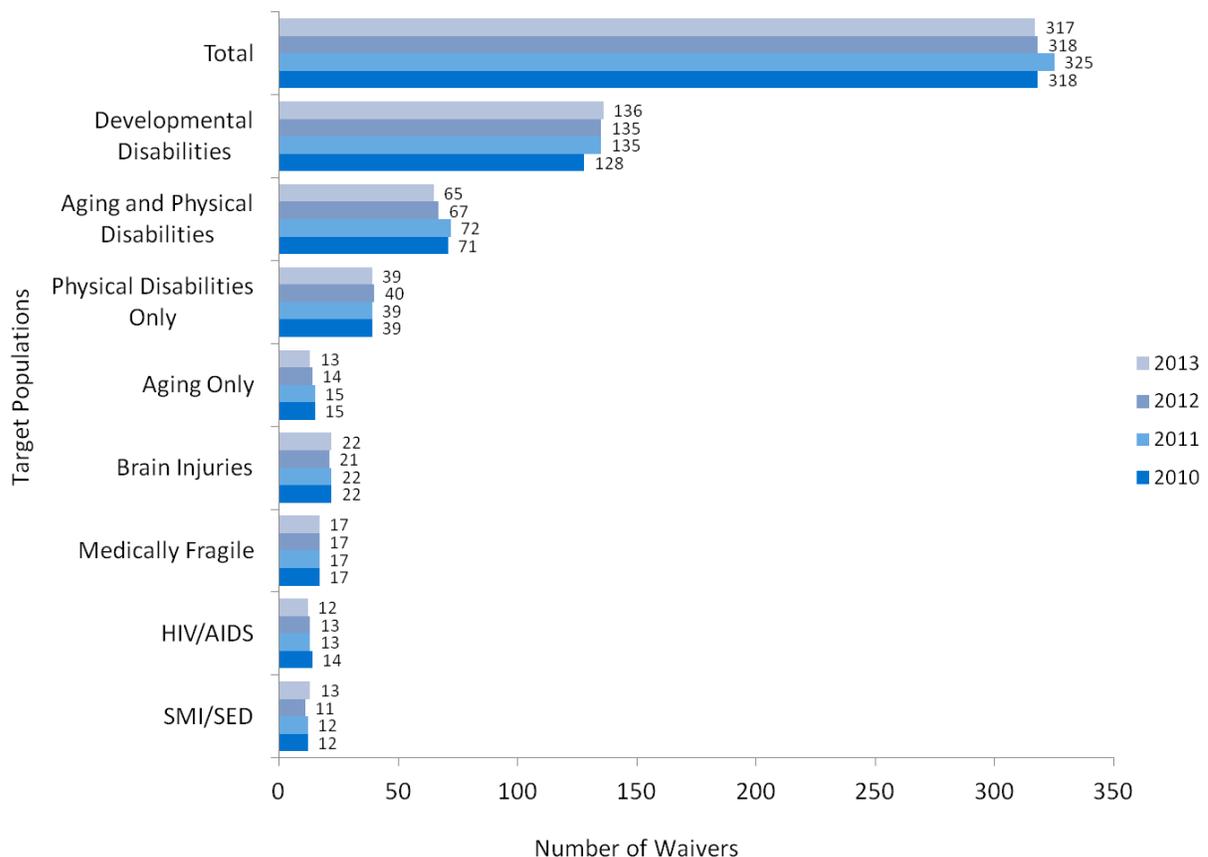
SMI/SED – People with serious mental illness or a serious emotional disturbance

HIV/AIDS data were for FY 2010 through FY 2013. National totals for this population for FY 2008 and FY 2009 are significantly different from other years. Temporary variations in reported expenditures for a Florida waiver affected national totals.

## Number of Section 1915(c) Waiver Programs

States reported expenditures for a total of 317 waiver programs in FY 2013, one waiver fewer than in FY 2012. Since FY 2010, the number of waivers targeting people with developmental disabilities has increased by eight waivers, from 128 to 136 (Figure 7). Five states—Arkansas, Connecticut, Missouri, North Dakota, and Utah—started waivers targeting children with autism spectrum disorder (ASD), which comprised a majority of this increase. We expect few new waivers for children with ASD in future reports as states consider July 2014 guidance regarding Medicaid coverage for this population.<sup>7</sup> The percentage of waivers for people with developmental disabilities increased from 40 percent in FY 2010 to 43 percent in FY 2013.

**Figure 7. Number of Medicaid 1915(c) Waivers by Target Population, FY 2010 through 2013**



HIV/AIDS – human immunodeficiency virus or acquired immunodeficiency syndrome  
 SMI/SED – People with serious mental illness or serious emotional disturbance

<sup>7</sup> Centers for Medicare & Medicaid Services, Center for Medicaid & CHIP Services Informational Bulletin “Clarification of Medicaid Coverage of Services to Children with Autism” July 7, 2014. Available on-line at <http://www.medicaid.gov/Federal-Policy-Guidance/Downloads/CIB-07-07-14.pdf>.

During the same time period, the number of waivers targeting older adults and/or people with disabilities decreased from 125 to 117. The percentage of waiver for this population decreased from 39 percent to 37 percent. Several states such as Florida, Montana, Nevada, New Jersey, and Pennsylvania consolidated programs during this time period. In addition, Hawaii, Tennessee, and Texas replaced Section 1915(c) waivers with Section 1115 demonstration programs.

## Conclusion

Medicaid spending on Section 1915(c) waiver programs totaled \$41.1 billion in FY 2013, a 4.4 increase over FY 2011. Expenditures increased by less than five percent for the third consecutive year. This growth rate is slower than from FY 1996 through FY 2010, when spending increased by an average of more than 10 percent.

Waiver programs accounted for 28 percent of all Medicaid LTSS (institutional services and HCBS combined), which is unchanged since FY 2012. Waivers were a smaller percentage of all Medicaid HCBS in FY 2013, 55 percent that year compared to 57 percent in FY 2012.

Section 1915(c) waivers targeted primarily to people with developmental disabilities, including intellectual disability and autism spectrum disorder, continued to account for 72 percent of waiver spending. The percentage of programs serving this population grew from 40 percent in FY 2010 to 43 percent in FY 2013.

## Appendix A: Data Sources, Methods and Limitations

### Sources

This report was compiled using two sources of data.

1. As in previous years, most data were from the CMS-64 Quarterly Expense Report, which states submit to CMS to claim federal matching funds.
2. Beginning with FY 2008, the data also included managed care data collected by Truven Health from states with managed LTSS programs.

### Methods

We extracted CMS-64 LTSS expenditures by state from the CMS Medicaid and Children's Health Insurance Program Budget and Expenditure System (MBES/CBES). Fee-for-service expenditures were reported by waiver, enabling identification of spending for each waiver program. However, CMS-64 data do not include any person-level information and, therefore, cannot be used to determine the number of service users or the average cost per user.

The CMS-64 included reporting categories for capitated payments to managed care organizations. For most states, managed care expenditures were reported as a lump sum without specifying the individual services included in the capitation. For this reason, Truven Health requested LTSS itemization from those states that included LTSS in their managed care payments, including itemization of Section 1915(c) waiver expenditures.

The CMS-64 required more specific information regarding MLTSS from states participating in the Balancing Incentive Program. These states split all Medicaid managed care expenditures into three categories: acute care, institutional LTSS, and non-institutional LTSS. Seven Balancing Incentive Program states reported MLTSS expenditures during FY 2013 on the CMS-64: Indiana, Iowa, Louisiana, New Jersey, New York, Ohio, and Texas. None of these states reported MLTSS expenditures within Section 1915(c) waivers.

### Limitations

The CMS-64 reports are considered to be among the more reliable sources of state Medicaid spending because states must submit them in order to claim the federal share of spending and the federal government audits them. However, the CMS-64 does have limitations.

**Managed Care:** As noted above, we used a combination of the CMS-64 and state-reported data for MLTSS expenditures. A limitation of this method is that not all states have responded to our requests for managed care data. Some states have responded in some years but not others. We note specific gaps in managed care data at the bottom of data tables where applicable. When analyzing spending over time in states with long-standing MLTSS programs (e.g., Florida, Minnesota, New Mexico, Wisconsin), users are advised to make careful note of years for which managed care data were not available and assess the appropriateness of longitudinal analyses accordingly.

**Identifying Population Groups:** The CMS-64 includes a distinct category of service for 1915(c) expenditures, with each waiver reported separately. We are able to surmise the target population of 1915(c) services by the name of the waiver program and, if the name is unclear, information in the waiver application the state submitted to CMS.

**Disallowances:** In addition to adjustments made by states, CMS may disallow certain claims as a result of its audit process. Disallowances are not reported by type of service and therefore cannot be used to adjust previously-reported Medicaid spending data by type of service. Therefore, the data in this report have not been adjusted for disallowances.

**Date of Payment Basis:** The CMS-64 is based on a state's date of payment, as opposed to date of service delivery. This could result in unusual results based on a state's one-time payment policy. For example, a state may choose to delay payments by a month in order to push them into the next fiscal year. As a result, only 11 months of expenditures would be reported in the earlier period.

## List of Attached Data Tables

**Table 1:** FY 2013 Medicaid 1915(c) Waiver Expenditures by State

**Table 2:** Medicaid 1915(c) Waiver Expenditures by State, FY 2008-2013

**Table 3:** Medicaid 1915(c) Waiver Expenditures Targeting Older Adults and/or People with Physical Disabilities, FY 2008-2013

**Table 4:** Medicaid 1915(c) Waiver Expenditures Targeting People with Developmental Disabilities, FY 2008-2013

**Table 5:** Medicaid 1915(c) Waiver Expenditures Targeting People with Brain Injuries, Medically Fragile Children, People with HIV/AIDS, and People with Serious Mental Health Conditions, FY 2008-2013

State	Waiver Number	Target Population	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>
Alabama	0001	Intellectual Disability	\$298,694,678	7.1%
Alabama	0068	Aging/Physical Disabilities	\$77,955,964	-14.3%
Alabama	0241	Physical Disabilities	\$6,807,007	9.3%
Alabama	0391	ID-Child	\$5,833,990	-5.4%
Alabama	0407	Physical Disabilities	\$1,291,390	37.4%
Alabama	0878	Aging/Physical Disabilities	\$237,828	1527.2%
Alabama	40382	HIV/AIDS	\$601,557	-30.6%
Alabama	Total	All	\$391,422,414	1.9%
Alaska	0260	DD-incl. ID & ASD	\$145,632,247	11.4%
Alaska	0261	Aging	\$81,547,214	20.4%
Alaska	0262	Physical Disabilities	\$12,994,477	-46.3%
Alaska	0263	Medically Fragile	\$11,102,647	-9.0%
Alaska	Total	All	\$251,276,585	7.0%
Arkansas	0188	DD-incl. ID & ASD	\$177,334,254	3.6%
Arkansas	0195	Aging	\$58,046,051	-7.2%
Arkansas	0312	Physical Disabilities	\$43,676,163	3.1%
Arkansas	0400	Aging/Physical Disabilities	\$15,092,138	14.1%
Arkansas	0936	ASD-Child	\$455,918	0.0%
Arkansas	Total	All	\$294,604,524	1.8%
California	0139	Physical Disabilities	\$106,447,646	12.7%
California	0141	Aging	\$39,242,408	2.7%
California	0183	HIV/AIDS	\$11,606,398	-4.9%
California	0336	DD-incl. ID & ASD	\$2,321,081,549	9.3%
California	0431	Aging/Physical Disabilities	\$38,009,460	45.5%
California	0457	Physical Disabilities	\$14,385,707	1.6%
California	0486	Medically Fragile	\$701,590	97.6%
California	0795	DD-incl. ID & ASD	\$1,004,181	-83.2%
California <sup>2</sup>	0855	Aging/Physical Disabilities	\$0	0.0%
California	Total	All	\$2,532,478,939	9.4%
Colorado	0006	Aging/Physical Disabilities	\$251,937,910	13.3%
Colorado	0007	DD-incl. ID & ASD	\$289,364,680	0.0%
Colorado	0211	HIV/AIDS	\$483,723	-4.6%
Colorado	0268	Serious Mental Illness	\$29,461,609	12.0%

State	Waiver Number	Target Population	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>
Colorado	0288	Brain Injuries	\$13,056,938	6.3%
Colorado	0293	DD-incl. ID & ASD	\$38,069,541	4.8%
Colorado	0305	DD-Child (incl. ID & ASD)	\$3,244,751	-19.7%
Colorado	0434	ASD-Child	\$743,947	-18.5%
Colorado	0450	Medically Fragile	\$212,292	27.8%
Colorado	0961	Aging/Physical Disabilities	\$605,987	0.0%
Colorado	4157	PD-Child	\$6,280,140	74.2%
Colorado	4180	DD-Child (incl. ID & ASD)	\$7,122,934	-0.4%
Colorado	Total	All	\$640,584,452	6.2%
Connecticut	0140	Aging	\$198,903,164	25.6%
Connecticut	0301	Physical Disabilities	\$27,744,844	6.7%
Connecticut	0302	Brain Injuries	\$40,785,291	0.4%
Connecticut	0426	Intellectual Disability	\$132,196,292	-2.7%
Connecticut	0437	Intellectual Disability	\$680,895,091	5.3%
Connecticut	0653	Serious Mental Illness	\$3,752,535	83.5%
Connecticut	0881	DD-incl. ID & ASD	\$10,957,585	311.6%
Connecticut <sup>2</sup>	0933	ASD-Child	\$0	0.0%
Connecticut	40110	DD-Child (incl. ID & ASD)	\$29,993	-3.6%
Connecticut	Total	All	\$1,095,264,795	8.2%
Delaware	0009	DD-incl. ID & ASD	\$98,589,240	2.9%
Delaware	0136	Aging/Physical Disabilities	\$29,861	-99.8%
Delaware	0332	Aging/Physical Disabilities	\$1,541	-99.8%
Delaware	4159	HIV/AIDS	\$28,560	-98.0%
Delaware	Total	All	\$98,649,202	-13.0%
Dist. of Columbia	0307	DD-incl. ID & ASD	\$150,832,742	1.9%
Dist. of Columbia	0334	Aging/Physical Disabilities	\$31,336,762	-62.9%
Dist. of Columbia	Total	All	\$182,169,504	-21.6%
Florida	0010.90	Aging/Physical Disabilities	\$124,594,044	16.1%
Florida	0010.91	DD-incl. ID & ASD	\$743,206,942	-0.4%
Florida	0116	Aging	\$11,778,170	10.2%
Florida	0194	HIV/AIDS	\$12,172,590	13.3%
Florida	0280	Aging/Physical Disabilities	\$34,820,422	28.3%
Florida	0294	DD-incl. ID & ASD	\$32,347,026	-54.6%
Florida	0315	Aging	\$230,712,192	6.6%

State	Waiver Number	Target Population	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>
Florida	0342	Physical Disabilities	\$13,220,234	21.0%
Florida	0392	DD-other specific diagnoses	\$7,035,208	38.0%
Florida <sup>2</sup>	0482	DD-incl. ID & ASD	\$0	0.0%
Florida <sup>2</sup>	0483	DD-incl. ID & ASD	\$0	0.0%
Florida <sup>2</sup>	0867	DD-incl. ID & ASD	\$0	0.0%
Florida <sup>2</sup>	0962	Aging/Physical Disabilities	\$0	0.0%
Florida	40166	Physical Disabilities	\$20,218	1.1%
Florida	40205	DD-other specific diagnoses	\$17,937	-16.0%
Florida	Total	All	\$1,209,924,983	0.3%
Georgia	0112	Aging/Physical Disabilities	\$369,856,877	1.0%
Georgia	0175	DD-incl. ID & ASD	\$68,487,345	9.0%
Georgia	0323	DD-incl. ID & ASD	\$368,107,163	14.9%
Georgia	4116	Medically Fragile	\$11,981,188	-22.2%
Georgia	4170	Physical Disabilities	\$43,151,349	8.8%
Georgia	Total	All	\$861,583,922	7.1%
Hawaii	0013	DD-incl. ID & ASD	\$107,909,521	5.2%
Hawaii	Total	All	\$107,909,521	5.2%
Idaho	0076	DD-incl. ID & ASD	\$67,650,351	8.9%
Idaho	0859	DD-Child (incl. ID & ASD)	\$7,308,005	470.0%
Idaho	0887	DD-Child (incl. ID & ASD)	\$4,695,399	350.6%
Idaho	1076	Aging/Physical Disabilities	\$105,417,537	2.6%
Idaho	Total	All	\$185,071,292	10.7%
Illinois	0142	Physical Disabilities	\$274,093,265	-14.7%
Illinois <sup>3</sup>	0143	Aging/Physical Disabilities	\$482,625,828	36.3%
Illinois	0202	HIV/AIDS	\$14,523,572	-17.6%
Illinois	0278	Medically Fragile	\$3,332,085	23.1%
Illinois	0326	Aging/Physical Disabilities	\$171,228,136	46.6%
Illinois	0329	Brain Injuries	\$67,407,637	-21.3%
Illinois	0350	DD-incl. ID & ASD	\$621,154,366	13.5%
Illinois	0464	DD-Child (incl. ID & ASD)	\$16,831,695	1.1%
Illinois	0473	DD-Child (incl. ID & ASD)	\$24,892,070	13.7%
Illinois	Total	All	\$1,676,088,654	12.9%
Indiana	0210	Aging/Physical Disabilities	\$136,585,893	13.5%

State	Waiver Number	Target Population	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>
Indiana	0378	DD-incl. ID & ASD	\$480,814,954	11.3%
Indiana	0387	DD-incl. ID & ASD	\$55,084,766	37.8%
Indiana	4151	Autism Spectrum Disorder	\$418,880	-98.0%
Indiana	4197	Brain Injuries	\$5,175,917	14.3%
Indiana	Total	All	\$678,080,410	9.7%
Iowa	0213	HIV/AIDS	\$335,045	-6.2%
Iowa	0242	Intellectual Disability	\$409,182,542	11.6%
Iowa	0299	Brain Injuries	\$30,814,628	19.6%
Iowa	0345	Physical Disabilities	\$4,682,491	6.3%
Iowa	0819	SED	\$9,256,886	18.7%
Iowa	4111	Physical Disabilities	\$21,795,156	4.9%
Iowa	4155	Aging	\$79,820,501	7.4%
Iowa	Total	All	\$555,887,249	11.2%
Kansas	0224	DD-incl. ID & ASD	\$341,714,383	2.5%
Kansas <sup>4</sup>	0303	Aging	\$17,223,287	-68.2%
Kansas <sup>4</sup>	0304	Physical Disabilities	\$182,587,918	44.9%
Kansas <sup>4</sup>	0320	SED	\$64,137	0.0%
Kansas	0476	ASD-Child	\$250,277	-66.8%
Kansas <sup>4</sup>	4164	Brain Injuries	\$5,789,264	-62.5%
Kansas <sup>4</sup>	4165	Medically Fragile	\$8,464,801	-65.1%
Kansas	Total	All	\$556,094,067	0.4%
Kentucky	0144	Aging/Physical Disabilities	\$81,882,276	-7.8%
Kentucky	0314	DD-incl. ID & ASD	\$266,769,410	0.8%
Kentucky	0333	Brain Injuries	\$20,165,070	0.9%
Kentucky	0475	DD-incl. ID & ASD	\$193,189,683	40.3%
Kentucky	0477	Brain Injuries	\$14,983,745	11.0%
Kentucky <sup>2</sup>	0967	Aging/Physical Disabilities	\$0	0.0%
Kentucky	40146	Physical Disabilities	\$4,646,702	-20.4%
Kentucky	Total	All	\$581,636,886	9.7%
Louisiana	0121	Aging/Physical Disabilities	\$9,066,744	-6.2%
Louisiana <sup>5</sup>	0200	DD-incl. ID & ASD	\$9,899,957	0.0%
Louisiana	0257	Aging/Physical Disabilities	\$21,041	-99.7%
Louisiana	0361	DD-Child (incl. ID & ASD)	\$13,586,661	-6.5%
Louisiana	0401	DD-incl. ID & ASD	\$429,855,606	5.2%

State	Waiver Number	Target Population	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>
Louisiana <sup>5</sup>	0453	DD-incl. ID & ASD	\$3,068,891	-77.5%
Louisiana	0472	DD-incl. ID & ASD	\$651,500	10.8%
Louisiana	0866	Aging/Physical Disabilities	\$109,146,705	2.5%
Louisiana	Total	All	\$575,297,105	2.8%
Maine	0127	Physical Disabilities	\$9,958,031	4.6%
Maine	0159	ID & ASD	\$300,651,922	-4.5%
Maine	0276	Aging/Physical Disabilities	\$18,463,883	13.0%
Maine <sup>2</sup>	0467	ID & ASD	\$0	0.0%
Maine <sup>2</sup>	0864	DD-Child (incl. ID & ASD)	\$0	0.0%
Maine <sup>2</sup>	0995	DD - non-ID	\$0	0.0%
Maine	Total	All	\$329,073,836	-3.4%
Maryland	0023	DD-incl. ID & ASD	\$726,527,399	5.5%
Maryland	0265	Aging/Physical Disabilities	\$123,567,252	14.5%
Maryland	0339	ASD-Child	\$28,841,498	-5.8%
Maryland	0353	Physical Disabilities	\$37,571,060	8.0%
Maryland	0424	DD-incl. ID & ASD	\$8,669,957	25.0%
Maryland	0645	Aging/Physical Disabilities	\$67,211,596	4.2%
Maryland	40118	Medically Fragile	\$1,210,649	-0.5%
Maryland	40198	Brain Injuries	\$5,872,361	-22.8%
Maryland	Total	All	\$999,471,772	6.1%
Massachusetts <sup>3, 6</sup>	0059	Aging/Physical Disabilities	\$378,899,833	287.8%
Massachusetts	0064	Intellectual Disability	\$93,591,843	75.0%
Massachusetts	0359	Brain Injuries	\$7,693,565	0.3%
Massachusetts	0826	Intellectual Disability	\$18,590,561	-5.0%
Massachusetts	0827	Intellectual Disability	\$580,129,496	-25.0%
Massachusetts	0828	Intellectual Disability	\$23,147,994	-17.8%
Massachusetts <sup>2</sup>	1027	Serious Mental Illness	\$0	0.0%
Massachusetts <sup>2</sup>	1028	Serious Mental Illness	\$0	0.0%
Massachusetts	40207	ASD-Child	\$1,481,252	-17.7%
Massachusetts	40701	Brain Injuries	\$3,972,344	5.6%
Massachusetts	40702	Brain Injuries	\$2,124,351	78.8%
Massachusetts	Total	All	\$1,109,631,239	12.4%
Michigan	0167	DD-incl. ID & ASD	\$418,350,825	-2.6%
Michigan	0233	Aging/Physical Disabilities	\$198,526,767	18.2%

State	Waiver Number	Target Population	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>
Michigan	0438	SED	\$5,451,825	12.1%
Michigan	4119	DD-Child (incl. ID & ASD)	\$15,223,668	-19.5%
Michigan	Total	All	\$637,553,085	2.6%
Minnesota	0025	Aging	\$239,195,026	-4.5%
Minnesota	0061	DD-incl. ID & ASD	\$1,012,625,529	0.1%
Minnesota	0166	Physical Disabilities	\$495,957,594	3.6%
Minnesota	4128	Physical Disabilities	\$23,592,075	9.1%
Minnesota	4169	Brain Injuries	\$92,935,333	-1.6%
Minnesota	Total	All	\$1,864,305,557	0.4%
Mississippi	0255	Physical Disabilities	\$47,190,403	10.8%
Mississippi	0272	Aging/Physical Disabilities	\$155,187,462	9.3%
Mississippi	0282	DD-incl. ID & ASD	\$51,273,135	16.6%
Mississippi	0355	Aging/Physical Disabilities	\$8,034,839	10.0%
Mississippi	0366	Physical Disabilities	\$18,973,593	13.1%
Mississippi	Total	All	\$280,659,432	11.1%
Missouri	0026	Aging/Physical Disabilities	\$95,222,019	-3.3%
Missouri	0178	DD-incl. ID & ASD	\$566,331,629	11.8%
Missouri	0197	HIV/AIDS	\$1,889,917	22.6%
Missouri	0346	Aging/Physical Disabilities	\$1,855,209	2.5%
Missouri	0404	DD-incl. ID & ASD	\$16,032,894	23.0%
Missouri	0698	ASD-Child	\$1,064,628	-31.5%
Missouri	0841	DD-incl. ID & ASD	\$8,276,895	52.5%
Missouri	1021	Physical Disabilities	\$4,389,492	0.0%
Missouri	40185	DD-Child (incl. ID & ASD)	\$4,573,861	-44.6%
Missouri	40190	Physical Disabilities	\$12,895,569	6.5%
Missouri	Total	All	\$712,532,113	9.8%
Montana	0148	Aging/Physical Disabilities	\$31,502,581	0.0%
Montana	0208	DD-incl. ID & ASD	\$90,332,785	6.7%
Montana	0371	DD-incl. ID & ASD	\$1,609,706	-11.0%
Montana	0455	Serious Mental Illness	\$3,049,401	-2.4%
Montana	0667	ASD-Child	\$1,352,904	10.5%
Montana	Total	All	\$127,847,377	4.5%
Nebraska	0187	Aging/Physical Disabilities	\$74,214,468	6.7%

State	Waiver Number	Target Population	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>
Nebraska	0394	DD-incl. ID & ASD	\$10,636,178	10.7%
Nebraska	0396	DD-incl. ID & ASD	\$204,080,934	8.8%
Nebraska	40199	Brain Injuries	\$688,624	5.7%
Nebraska	4154	DD-Child (incl. ID & ASD)	\$19,485,433	0.0%
Nebraska	Total	All	\$309,105,637	7.7%
Nevada	0125	DD-incl. ID & ASD	\$67,387,310	-6.1%
Nevada	0152	Aging	\$8,870,941	-1.8%
Nevada	0452	Aging/Physical Disabilities	\$291,738	6.0%
Nevada	4150	Physical Disabilities	\$3,473,315	0.3%
Nevada	Total	All	\$80,023,304	-5.3%
New Hampshire	0053	DD-incl. ID & ASD	\$186,649,393	-0.8%
New Hampshire	0060	Aging/Physical Disabilities	\$49,060,798	-2.6%
New Hampshire	0397	DD-Child (incl. ID & ASD)	\$4,191,901	-9.0%
New Hampshire	4177	Brain Injuries	\$18,339,907	4.9%
New Hampshire	Total	All	\$258,241,999	-0.9%
New Jersey	0031	DD-incl. ID & ASD	\$708,497,828	1.7%
New Jersey	0032	Aging/Physical Disabilities	\$16,823,336	-90.6%
New Jersey	0160	HIV/AIDS	(\$1,117)	-100.1%
New Jersey	4133	Physical Disabilities	\$3,654,302	-80.2%
New Jersey	4174	Brain Injuries	\$4,889,567	-82.2%
New Jersey	Total	All	\$733,863,916	-20.5%
New Mexico	0161	HIV/AIDS	\$303,561	18.0%
New Mexico	0173	DD-incl. ID & ASD	\$270,276,870	0.7%
New Mexico	0223	Medically Fragile	\$1,637,393	-7.6%
New Mexico	0448	DD-incl. ID & ASD	\$14,539,844	49.9%
New Mexico	0449	Aging/Physical Disabilities	\$32,811,654	17.9%
New Mexico <sup>2</sup>	0479	Aging/Physical Disabilities	\$0	0.0%
New Mexico <sup>7</sup>	Total	All	\$319,569,322	3.8%
New York	0034	Aging/Physical Disabilities	\$129,220,838	27.2%
New York	0238	DD-incl. ID & ASD	\$5,499,212,571	-0.3%
New York	0269	Brain Injuries	\$144,591,119	16.6%
New York <sup>2</sup>	0296	SED	\$0	0.0%
New York <sup>2</sup>	0444	Aging/Physical Disabilities	\$0	0.0%

State	Waiver Number	Target Population	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>
New York	0469	SED	\$78,942,201	5.5%
New York	0470	DD-Child (incl. ID & ASD)	\$14,168,198	24.5%
New York	0471	Medically Fragile	\$4,189,246	29.1%
New York <sup>2</sup>	40163	DD-Child (incl. ID & ASD)	\$0	0.0%
New York	40176	DD-Child (incl. ID & ASD)	\$1,570,330	100.6%
New York	40200	DD-Child (incl. ID & ASD)	\$1,338,842	50.0%
New York	4125	PD-Child	\$6,352,134	32.4%
New York	Total	All	\$5,879,585,479	0.7%
North Carolina	0132	Aging/Physical Disabilities	\$220,101,505	-9.5%
North Carolina	0423	DD-incl. ID & ASD	\$479,950,481	247.3%
North Carolina	0662	DD-incl. ID & ASD	\$147,165,863	-66.3%
North Carolina	0663	DD-incl. ID & ASD	\$3,666,413	-65.3%
North Carolina	4141	Medically Fragile	\$71,175,267	24.2%
North Carolina	Total	All	\$922,059,529	4.0%
North Dakota	0037	DD-incl. ID & ASD	\$143,619,569	9.1%
North Dakota	0273	Aging/Physical Disabilities	\$4,955,912	8.2%
North Dakota	0468	Physical Disabilities	\$158,139	23.9%
North Dakota	0568	Medically Fragile	\$29,062	-28.9%
North Dakota <sup>2</sup>	0834	Medically Fragile	\$0	0.0%
North Dakota	0842	ASD-Child	\$247,122	55.0%
North Dakota	Total	All	\$149,009,804	9.1%
Ohio	0198	Aging/Physical Disabilities	\$361,449,335	-8.0%
Ohio	0231	DD-incl. ID & ASD	\$1,134,524,367	7.3%
Ohio	0337	Physical Disabilities	\$192,576,467	-1.5%
Ohio	0380	DD-incl. ID & ASD	\$151,078,011	25.7%
Ohio	0383	DD-incl. ID & ASD	\$66,315,297	5.0%
Ohio	0440	Aging/Physical Disabilities	\$56,344,793	9.6%
Ohio	0446	Aging/Physical Disabilities	\$67,874,725	12.6%
Ohio	0877	DD-incl. ID & ASD	\$386,563	0.0%
Ohio	4196	Aging/Physical Disabilities	\$8,668,306	-23.4%
Ohio	Total	All	\$2,039,217,864	4.4%
Oklahoma	0179	Intellectual Disability	\$170,619,684	3.5%
Oklahoma	0256	Aging/Physical Disabilities	\$190,459,638	3.1%
Oklahoma	0343	Intellectual Disability	\$21,989,805	1.6%

State	Waiver Number	Target Population	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>
Oklahoma	0351	ID-Child	\$2,072,832	-13.6%
Oklahoma	0399	Intellectual Disability	\$90,504,401	0.4%
Oklahoma	0809	Aging	\$343,843	33.3%
Oklahoma	0810	Physical Disabilities	\$964,880	64.1%
Oklahoma	0811	Medically Fragile	\$2,733,110	69.9%
Oklahoma	Total	All	\$479,688,193	2.9%
Oregon	0117	DD-incl. ID & ASD	\$573,457,519	7.3%
Oregon	0185	Aging/Physical Disabilities	\$438,541,995	0.7%
Oregon	0375	DD-incl. ID & ASD	\$77,545,289	-6.7%
Oregon	0565	PD-Child	\$529,748	22.3%
Oregon	40193	Medically Fragile	\$1,630,768	-5.4%
Oregon	40194	DD-Child (incl. ID & ASD)	\$2,703,373	6.2%
Oregon	Total	All	\$1,094,408,692	3.5%
Pennsylvania	0147	Intellectual Disability	\$1,726,372,899	6.4%
Pennsylvania	0192	HIV/AIDS	\$1,122,230	-12.5%
Pennsylvania	0235	DD - non-ID	\$83,011,839	-0.5%
Pennsylvania	0277	Physical Disabilities	\$220,011,395	17.3%
Pennsylvania <sup>3</sup>	0279	Aging/Physical Disabilities	\$531,785,623	25.7%
Pennsylvania	0319	Physical Disabilities	\$314,824,663	26.5%
Pennsylvania	0324	DD-Child (incl. ID & ASD)	\$10,026,631	0.3%
Pennsylvania	0354	Intellectual Disability	\$200,984,445	14.9%
Pennsylvania	0386	Brain Injuries	\$48,472,783	4.0%
Pennsylvania	0593	Autism Spectrum Disorder	\$12,066,856	37.1%
Pennsylvania	4144	Physical Disabilities	(\$95,852)	-626.9%
Pennsylvania	Total	All	\$3,148,583,512	12.1%
South Carolina	0186	HIV/AIDS	\$4,395,276	-4.2%
South Carolina	0237	DD-incl. ID & ASD	\$261,414,067	0.7%
South Carolina	0284	Physical Disabilities	\$20,687,656	3.6%
South Carolina	0405	Aging/Physical Disabilities	\$137,173,734	1.5%
South Carolina	0456	ASD-Child	\$14,571,695	3.9%
South Carolina	0675	Medically Fragile	\$847,062	16.7%
South Carolina	0676	DD-incl. ID & ASD	\$20,652,254	17.9%
South Carolina	40181	Physical Disabilities	\$1,729,182	10.3%
South Carolina	Total	All	\$461,470,926	1.8%

State	Waiver Number	Target Population	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>
South Dakota	0044	DD-incl. ID & ASD	\$103,715,798	3.8%
South Dakota	0189	Aging	\$11,184,301	10.2%
South Dakota	0264	Physical Disabilities	\$3,150,165	-6.5%
South Dakota	0338	DD-Child (incl. ID & ASD)	\$2,780,509	8.8%
South Dakota	Total	All	\$120,830,773	4.2%
Tennessee	0128	Intellectual Disability	\$567,521,467	10.7%
Tennessee	0357	Intellectual Disability	\$44,828,683	-2.0%
Tennessee	0427	Intellectual Disability	\$21,414,046	3.3%
Tennessee	Total	All	\$633,764,196	9.4%
Texas	0110	Intellectual Disability	\$833,393,746	3.7%
Texas	0181	Medically Fragile	\$96,211,183	13.2%
Texas	0221	DD - non-ID	\$207,073,291	3.8%
Texas	0266	Aging/Physical Disabilities	\$170,528,817	-31.3%
Texas	0281	DD-other specific diagnoses	\$7,881,744	4.8%
Texas	0373	Aging/Physical Disabilities	(\$1)	-100.0%
Texas <sup>2</sup>	0374	DD-incl. ID & ASD	\$0	0.0%
Texas	0403	DD-incl. ID & ASD	\$48,190,039	29.7%
Texas	0657	SED	\$143,149	-3.8%
Texas	Total	All	\$1,363,421,968	-3.5%
Utah	0158	DD-incl. ID & ASD	\$166,225,069	-2.4%
Utah	0247	Aging	\$4,238,264	-0.1%
Utah	0292	Brain Injuries	\$3,501,601	19.4%
Utah	0331	Physical Disabilities	\$2,151,896	5.1%
Utah	0439	Aging/Physical Disabilities	\$31,069,790	18.5%
Utah	1029	ASD-Child	\$1,800,107	0.0%
Utah	40183	Medically Fragile	\$3,555,575	-4.1%
Utah	Total	All	\$212,542,302	1.4%
Virginia	0321	Aging/Physical Disabilities	\$598,193,949	10.3%
Virginia	0358	DD - non-ID	\$9,889,156	8.7%
Virginia	0372	Intellectual Disability	\$560,168,058	5.0%
Virginia	0430	Intellectual Disability	\$3,710,812	21.9%
Virginia	40206	Aging/Physical Disabilities	\$589,729	-11.6%
Virginia	4149	Physical Disabilities	\$50,489,153	-10.9%
Virginia	Total	All	\$1,223,040,857	6.7%

State	Waiver Number	Target Population	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>
Washington	0049	Aging/Physical Disabilities	\$600,198,179	10.2%
Washington	0390	Aging/Physical Disabilities	\$9,801	-99.7%
Washington	0408	DD-incl. ID & ASD	\$11,444,947	-87.9%
Washington	0409	DD-incl. ID & ASD	\$161,536,975	121.9%
Washington	0410	DD-incl. ID & ASD	\$358,833,602	8.7%
Washington	0411	DD-incl. ID & ASD	\$53,612,999	-1.1%
Washington	0419	Aging/Physical Disabilities	(\$122)	-100.0%
Washington	0443	Aging/Physical Disabilities	\$10,414,746	10.7%
Washington	40669	DD-incl. ID & ASD	\$5,624,798	28.7%
Washington	Total	All	\$1,201,675,925	7.8%
West Virginia	0133	DD-incl. ID & ASD	\$344,117,623	9.4%
West Virginia	0134	Aging/Physical Disabilities	\$117,441,747	-11.0%
West Virginia	0876	Brain Injuries	\$268,350	0.0%
West Virginia	Total	All	\$461,827,720	3.4%
Wisconsin	0154	Aging/Physical Disabilities	\$58,054,995	4.9%
Wisconsin	0229	DD-incl. ID & ASD	\$144,242,978	0.8%
Wisconsin	0275	Brain Injuries	\$5,938,529	7.0%
Wisconsin	0367	Aging/Physical Disabilities	\$352,363,565	9.2%
Wisconsin	0368	DD-incl. ID & ASD	\$522,471,765	4.0%
Wisconsin	0413	PD-Child	\$3,998,821	-14.0%
Wisconsin	0414	DD-Child (incl. ID & ASD)	\$48,573,412	-10.1%
Wisconsin	0415	SED	\$17,684,244	-29.3%
Wisconsin	0484	DD-incl. ID & ASD	\$124,630,681	24.6%
Wisconsin	0485	Aging/Physical Disabilities	\$76,783,155	53.4%
Wisconsin	Total	All	\$1,354,742,145	7.3%
Wyoming	0226	DD-incl. ID & ASD	\$84,259,267	-0.6%
Wyoming	0236	Aging/Physical Disabilities	\$13,161,241	-3.6%
Wyoming	0253	DD-Child (incl. ID & ASD)	\$12,804,690	-6.0%
Wyoming	0369	Aging/Physical Disabilities	\$2,450,688	-2.3%
Wyoming	0370	Brain Injuries	\$7,731,467	9.3%
Wyoming	0451	SED	\$631,863	-30.8%
Wyoming	Total	All	\$121,039,216	-1.2%
United States			\$41,102,812,194	4.4%

## Footnotes to Table 1

<sup>1</sup> Percent Change was not calculated if the expenditures in a previous year were zero or a negative number.

<sup>2</sup> These waivers were effective in FY 2013, but the CMS 64 reports indicated no expenditures. For the following waivers, we obtained data from the most recent CMS 372 report. For other waivers, no CMS 372 report had been submitted and approved by CMS:

Connecticut - Waiver 0933 (2013 CMS 372): \$625,546

Florida - Waiver 0482 (2013 CMS 372): \$133,301,504; Waiver 0483 (2013 CMS 372): \$94,336,408; Waiver 0867 (2013 CMS 372): \$253,658,064

Maine - Waiver 0467 (2012 CMS 372): \$24,400,126; Waiver 0864 (2012 CMS 372): \$0

New Mexico - Waiver 0479 (2013 CMS 372): \$6,831,598

New York - Waiver 0296 (2011 CMS 372): \$40,993,006; Waiver 0444 (2013 CMS 372): \$92,471,405;

Waiver 40163 (2010 CMS 372): \$1,582,725

North Dakota - Waiver 0834 (2013 CMS 372): \$0

<sup>3</sup> Several waivers primarily serve older adults but are categorized as "aging and disability" waivers because they have a minimum age under 65. Waivers in Illinois, Massachusetts, and Pennsylvania serve people age 60 and older.

<sup>4</sup> In 2013, Kansas started a managed care program that included several 1915(c) waivers. The state reported total spending for waivers in the program. These expenditures are listed for the waiver in this program that historically had the highest amount of expenditures (Waiver 0304).

<sup>5</sup> CMS 64 data for Louisiana Waiver 0200 may include Waiver 0453 expenditures. CMS 372 data in 2013 were \$12,438,207 for Waiver 0453. Before the data for FY 2013, Louisiana had not reported CMS 64 data for Waiver 0200 since FY 2010.

<sup>6</sup> Massachusetts Waiver 0059 includes state plan home health expenditures for a managed care program as well as managed care expenditures for this waiver.

<sup>7</sup> Data do not include expenditures for a managed care program in New Mexico.



MEDICAID 1915(c) WAIVER EXPENDITURES BY STATE, FY 2008-2013

State	Waiver Number	Target Population	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change 2008-2009 <sup>1</sup>	FY 2010 Expenditures	Percent Change 2009-2010 <sup>1</sup>	FY 2011 Expenditures	Percent Change 2010-2011 <sup>1</sup>	FY 2012 Expenditures	Percent Change 2011-2012 <sup>1</sup>	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>	ACRG <sup>2</sup>
Alabama	0001	Intellectual Disability	\$257,337,948	\$269,220,121	4.6%	\$270,457,495	0.5%	\$279,601,540	3.4%	\$278,995,373	-0.2%	\$298,694,678	7.1%	3.0%
Alabama	0068	Aging/ Physical Disabilities	\$96,937,117	\$96,275,863	-0.7%	\$100,495,396	4.4%	\$107,163,471	6.6%	\$90,914,715	-15.2%	\$77,955,964	-14.3%	-4.3%
Alabama	0241	Physical Disabilities	\$7,139,321	\$6,537,721	-8.4%	\$6,929,523	6.0%	\$6,354,856	-8.3%	\$6,226,385	-2.0%	\$6,807,007	9.3%	-0.9%
Alabama	0391	ID-Child	\$4,015,905	\$4,250,848	5.9%	\$5,281,447	24.2%	\$6,203,320	17.5%	\$6,170,255	-0.5%	\$5,833,990	-5.4%	7.8%
Alabama	0407	Physical Disabilities	\$573,149	\$987,765	72.3%	\$926,770	-6.2%	\$533,093	-42.5%	\$939,573	76.2%	\$1,291,390	37.4%	17.6%
Alabama	0878	Aging/ Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$14,616	0.0%	\$237,828	1527.2%	1527.2%
Alabama	40382	HIV/AIDS	\$152,564	\$545,935	257.8%	\$1,121,074	105.3%	\$908,871	-18.9%	\$867,326	-4.6%	\$601,557	-30.6%	31.6%
Alabama	Total	All	\$366,156,004	\$377,818,253	3.2%	\$385,211,705	2.0%	\$400,765,151	4.0%	\$384,128,243	-4.2%	\$391,422,414	1.9%	1.3%
Alaska	0260	DD-incl. ID & ASD	\$75,244,212	\$92,193,514	22.5%	\$103,068,263	11.8%	\$115,264,303	11.8%	\$130,693,231	13.4%	\$145,632,247	11.4%	14.1%
Alaska	0261	Aging	\$33,211,779	\$40,678,020	22.5%	\$41,476,730	2.0%	\$45,773,488	10.4%	\$67,735,915	48.0%	\$81,547,214	20.4%	19.7%
Alaska	0262	Physical Disabilities	\$22,241,349	\$25,671,018	15.4%	\$30,158,975	17.5%	\$34,744,181	15.2%	\$24,188,878	-30.4%	\$12,994,477	-46.3%	-10.2%
Alaska	0263	Medically Fragile	\$9,005,861	\$10,590,922	17.6%	\$11,531,601	8.9%	\$11,661,999	1.1%	\$12,198,535	4.6%	\$11,102,647	-9.0%	4.3%
Alaska	Total	All	\$139,703,201	\$169,133,474	21.1%	\$186,235,569	10.1%	\$207,443,971	11.4%	\$234,816,559	13.2%	\$251,276,585	7.0%	12.5%
Arkansas	0188	DD-incl. ID & ASD	\$114,740,647	\$131,045,218	14.2%	\$147,169,700	12.3%	\$156,975,281	6.7%	\$171,241,881	9.1%	\$177,334,254	3.6%	9.1%
Arkansas	0195	Aging	\$44,087,670	\$54,084,495	22.7%	\$66,532,217	23.0%	\$65,180,414	-2.0%	\$62,533,383	-4.1%	\$58,046,051	-7.2%	5.7%
Arkansas	0312	Physical Disabilities	\$35,700,237	\$40,605,136	13.7%	\$41,378,775	1.9%	\$40,957,748	-1.0%	\$42,364,909	3.4%	\$43,676,163	3.1%	4.1%
Arkansas	0400	Aging/ Physical Disabilities	\$3,878,134	\$6,568,931	69.4%	\$9,309,234	41.7%	\$10,468,310	12.5%	\$13,224,475	26.3%	\$15,092,138	14.1%	31.2%
Arkansas	0936	ASD-Child	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$455,918	0.0%	0.0%
Arkansas	Total	All	\$198,406,688	\$232,303,780	17.1%	\$264,389,926	13.8%	\$273,581,753	3.5%	\$289,364,648	5.8%	\$294,604,524	1.8%	8.2%
California	0139	Physical Disabilities	\$60,835,947	\$72,039,008	18.4%	\$68,800,225	-4.5%	\$92,654,327	34.7%	\$94,462,134	2.0%	\$106,447,646	12.7%	11.8%
California	0141	Aging	\$48,009,490	\$46,723,869	-2.7%	\$39,585,455	-15.3%	\$47,926,325	21.1%	\$38,227,215	-20.2%	\$39,242,408	2.7%	-4.0%



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State	Waiver Number	Target Population	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change 2008-2009 <sup>1</sup>	FY 2010 Expenditures	Percent Change 2009-2010 <sup>1</sup>	FY 2011 Expenditures	Percent Change 2010-2011 <sup>1</sup>	FY 2012 Expenditures	Percent Change 2011-2012 <sup>1</sup>	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>	ACRG <sup>2</sup>
California	0183	HIV/AIDS	\$12,422,831	\$12,025,699	-3.2%	\$12,221,027	1.6%	\$12,906,121	5.6%	\$12,198,831	-5.5%	\$11,606,398	-4.9%	-1.4%
California	0336	DD-incl. ID & ASD	\$1,727,947,393	\$1,855,500,330	7.4%	\$1,951,650,091	5.2%	\$1,962,569,384	0.6%	\$2,122,914,664	8.2%	\$2,321,081,549	9.3%	6.1%
California	0431	Aging/ Physical Disabilities	\$11,834,676	\$13,678,176	15.6%	\$18,992,374	38.9%	\$26,543,446	39.8%	\$26,124,331	-1.6%	\$38,009,460	45.5%	26.3%
California	0457	Physical Disabilities	\$16,910,233	\$16,169,848	-4.4%	\$15,098,689	-6.6%	\$15,184,185	0.6%	\$14,155,753	-6.8%	\$14,385,707	1.6%	-3.2%
California	0486	Medically Fragile	\$0	\$0	0.0%	\$6,115	0.0%	\$119,478	1853.9%	\$355,110	197.2%	\$701,590	97.6%	385.9%
California	0795	DD-incl. ID & ASD	\$0	\$0	0.0%	\$5,491,852	0.0%	\$5,309,059	-3.3%	\$5,973,241	12.5%	\$1,004,181	-83.2%	-43.2%
California <sup>3</sup>	0855	Aging/ Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
California	Total	All	\$1,877,960,570	\$2,016,136,930	7.4%	\$2,111,845,828	4.7%	\$2,163,212,325	2.4%	\$2,314,411,279	7.0%	\$2,532,478,939	9.4%	6.2%
Colorado	0006	Aging/ Physical Disabilities	\$151,173,244	\$179,699,994	18.9%	\$190,257,606	5.9%	\$205,973,400	8.3%	\$222,274,568	7.9%	\$251,937,910	13.3%	10.8%
Colorado	0007	DD-incl. ID & ASD	\$248,178,841	\$279,459,230	12.6%	\$300,706,935	7.6%	\$291,616,123	-3.0%	\$289,367,945	-0.8%	\$289,364,680	0.0%	3.1%
Colorado	0211	HIV/AIDS	\$463,635	\$584,513	26.1%	\$603,027	3.2%	\$506,447	-16.0%	\$507,284	0.2%	\$483,723	-4.6%	0.9%
Colorado	0268	Serious Mental Illness	\$19,837,483	\$23,389,016	17.9%	\$23,281,048	-0.5%	\$24,603,317	5.7%	\$26,298,114	6.9%	\$29,461,609	12.0%	8.2%
Colorado	0288	Brain Injuries	\$10,915,009	\$12,174,810	11.5%	\$11,410,722	-6.3%	\$12,899,327	13.0%	\$12,284,735	-4.8%	\$13,056,938	6.3%	3.6%
Colorado	0293	DD-incl. ID & ASD	\$41,049,130	\$44,673,598	8.8%	\$36,136,916	-19.1%	\$35,236,946	-2.5%	\$36,323,396	3.1%	\$38,069,541	4.8%	-1.5%
Colorado	0305	DD-Child (incl. ID & ASD)	\$5,303,857	\$5,853,601	10.4%	\$6,356,945	8.6%	\$5,537,882	-12.9%	\$4,041,794	-27.0%	\$3,244,751	-19.7%	-9.4%
Colorado	0417	Aging	\$41,101	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Colorado	0434	ASD-Child	\$885,641	\$1,230,946	39.0%	\$1,592,863	29.4%	\$1,050,064	-34.1%	\$913,190	-13.0%	\$743,947	-18.5%	-3.4%
Colorado	0450	Medically Fragile	\$0	\$46,961	0.0%	\$116,331	147.7%	\$151,058	29.9%	\$166,065	9.9%	\$212,292	27.8%	45.8%
Colorado	0961	Aging/ Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$605,987	0.0%	0.0%
Colorado	4157	PD-Child	\$1,451,047	\$1,816,433	25.2%	\$1,876,214	3.3%	\$2,014,573	7.4%	\$3,604,715	78.9%	\$6,280,140	74.2%	34.0%
Colorado	4180	DD-Child (incl. ID & ASD)	\$5,876,454	\$6,723,216	14.4%	\$7,569,981	12.6%	\$7,510,960	-0.8%	\$7,154,387	-4.7%	\$7,122,934	-0.4%	3.9%
Colorado	Total	All	\$485,175,442	\$555,652,318	14.5%	\$579,908,588	4.4%	\$587,100,097	1.2%	\$602,936,193	2.7%	\$640,584,452	6.2%	5.7%



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Connecticut	0140	Aging	\$113,930,810	\$132,610,710	16.4%	\$138,003,553	4.1%	\$147,392,303	6.8%	\$158,337,611	7.4%	\$198,903,164	25.6%	11.8%
Connecticut	0301	Physical Disabilities	\$18,258,426	\$20,107,720	10.1%	\$21,667,630	7.8%	\$22,177,898	2.4%	\$26,007,251	17.3%	\$27,744,844	6.7%	8.7%
Connecticut	0302	Brain Injuries	\$32,833,251	\$35,352,384	7.7%	\$37,719,441	6.7%	\$38,623,676	2.4%	\$40,632,384	5.2%	\$40,785,291	0.4%	4.4%
Connecticut	0426	Intellectual Disability	\$62,786,374	\$118,106,795	88.1%	\$127,762,541	8.2%	\$145,202,406	13.7%	\$135,847,654	-6.4%	\$132,196,292	-2.7%	16.1%
Connecticut	0437	Intellectual Disability	\$420,696,047	\$964,733,936	129.3%	\$659,362,597	-31.7%	\$643,842,948	-2.4%	\$646,503,616	0.4%	\$680,895,091	5.3%	10.1%
Connecticut	0653	Serious Mental Illness	\$0	\$0	0.0%	\$151,485	0.0%	\$820,303	441.5%	\$2,045,125	149.3%	\$3,752,535	83.5%	191.5%
Connecticut	0881	DD-incl. ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,662,180	0.0%	\$10,957,585	311.6%	311.6%
Connecticut <sup>3</sup>	0933	ASD-Child	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Connecticut	40110	DD-Child (incl. ID & ASD)	\$16,829	\$29,493	75.3%	\$27,711	-6.0%	\$25,578	-7.7%	\$31,111	21.6%	\$29,993	-3.6%	12.3%
Connecticut	Total	All	\$648,521,737	\$1,270,941,038	96.0%	\$984,694,958	-22.5%	\$998,085,112	1.4%	\$1,012,066,932	1.4%	\$1,095,264,795	8.2%	11.1%
Delaware	0009	DD-incl. ID & ASD	\$85,296,129	\$89,329,061	4.7%	\$87,426,303	-2.1%	\$90,660,614	3.7%	\$95,764,236	5.6%	\$98,589,240	2.9%	2.9%
Delaware	0136	Aging/Physical Disabilities	\$16,449,752	\$16,765,283	1.9%	\$15,623,585	-6.8%	\$18,469,694	18.2%	\$15,277,057	-17.3%	\$29,861	-99.8%	-71.7%
Delaware	0332	Aging/Physical Disabilities	\$1,269,724	\$1,386,230	9.2%	\$1,448,683	4.5%	\$1,586,912	9.5%	\$959,974	-39.5%	\$1,541	-99.8%	-73.9%
Delaware	0481	Brain Injuries	\$298,716	\$823,221	175.6%	\$1,048,630	27.4%	\$346,065	-67.0%	\$0	-100.0%	\$0	0.0%	0.0%
Delaware	4159	HIV/AIDS	\$3,228,182	\$3,270,299	1.3%	\$2,832,529	-13.4%	\$2,483,425	-12.3%	\$1,412,664	-43.1%	\$28,560	-98.0%	-61.2%
Delaware	Total	All	\$106,542,503	\$111,574,094	4.7%	\$108,379,730	-2.9%	\$113,546,710	4.8%	\$113,413,931	-0.1%	\$98,649,202	-13.0%	-1.5%
Dist. of Columbia	0307	DD-incl. ID & ASD	\$80,550,187	\$118,631,192	47.3%	\$146,648,888	23.6%	\$146,777,230	0.1%	\$147,990,912	0.8%	\$150,832,742	1.9%	13.4%
Dist. of Columbia	0317	HIV/AIDS	\$1,425	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Dist. of Columbia	0334	Aging/Physical Disabilities	\$49,153,932	\$69,715,800	41.8%	\$70,172,652	0.7%	\$100,509,100	43.2%	\$84,480,675	-15.9%	\$31,336,762	-62.9%	-8.6%
Dist. of Columbia	Total	All	\$129,705,544	\$188,346,992	45.2%	\$216,821,540	15.1%	\$247,286,330	14.1%	\$232,471,587	-6.0%	\$182,169,504	-21.6%	7.0%
Florida	0010.90	Aging/Physical Disabilities	\$84,954,521	\$79,082,382	-6.9%	\$95,317,814	20.5%	\$106,514,013	11.7%	\$107,339,358	0.8%	\$124,594,044	16.1%	8.0%



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Florida	0010.91	DD-incl. ID & ASD	\$865,759,893	\$770,729,135	-11.0%	\$804,010,762	4.3%	\$797,659,221	-0.8%	\$746,307,940	-6.4%	\$743,206,942	-0.4%	-3.0%
Florida	0116	Aging	\$12,609,022	\$16,908,853	34.1%	\$14,079,556	-16.7%	\$12,926,381	-8.2%	\$10,689,993	-17.3%	\$11,778,170	10.2%	-1.4%
Florida	0194	HIV/AIDS	\$66,411,834	(\$8,800,730)	-113.3%	\$9,593,098	0.0%	\$9,794,166	2.1%	\$10,744,279	9.7%	\$12,172,590	13.3%	-28.8%
Florida	0280	Aging/ Physical Disabilities	\$24,883,157	\$22,091,822	-11.2%	\$27,626,638	25.1%	\$31,886,877	15.4%	\$27,148,752	-14.9%	\$34,820,422	28.3%	7.0%
Florida	0294	DD-incl. ID & ASD	\$44,444,554	\$87,269,353	96.4%	\$97,901,173	12.2%	\$85,486,942	-12.7%	\$71,184,959	-16.7%	\$32,347,026	-54.6%	-6.2%
Florida	0315	Aging	\$208,096,883	\$252,889,314	21.5%	\$212,441,325	-16.0%	\$209,735,191	-1.3%	\$216,529,169	3.2%	\$230,712,192	6.6%	2.1%
Florida	0342	Physical Disabilities	\$7,161,689	\$3,065,622	-57.2%	\$9,799,337	219.7%	\$10,144,866	3.5%	\$10,927,496	7.7%	\$13,220,234	21.0%	13.0%
Florida	0392	DD-other specific diagnoses	\$279,043	\$506,801	81.6%	\$383,276	-24.4%	\$1,271,878	231.8%	\$5,099,520	300.9%	\$7,035,208	38.0%	90.7%
Florida	0406	Aging	\$540,032	\$573,968	6.3%	\$383,369	-33.2%	\$407,419	6.3%	\$109,593	-73.1%	\$0	-100.0%	0.0%
Florida	0418	Aging/ Physical Disabilities	\$3,998,505	\$6,459,308	61.5%	\$3,560,838	-44.9%	\$8,000	-99.8%	\$0	-100.0%	\$0	0.0%	0.0%
Florida <sup>3</sup>	0482	DD-incl. ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Florida <sup>3</sup>	0483	DD-incl. ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Florida <sup>3</sup>	0867	DD-incl. ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Florida <sup>3</sup>	0962	Aging/ Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Florida	40166	Physical Disabilities	\$13,258	\$26,226	97.8%	\$33,198	26.6%	\$24,632	-25.8%	\$19,990	-18.8%	\$20,218	1.1%	8.8%
Florida	40205	DD-other specific diagnoses	\$0	\$31,998	0.0%	\$23,742	-25.8%	\$30,630	29.0%	\$21,342	-30.3%	\$17,937	-16.0%	-13.5%
Florida	Total	All	\$1,319,152,391	\$1,230,834,052	-6.7%	\$1,275,154,126	3.6%	\$1,265,890,216	-0.7%	\$1,206,122,391	-4.7%	\$1,209,924,983	0.3%	-1.7%
Georgia	0112	Aging/ Physical Disabilities	\$282,880,515	\$267,544,086	-5.4%	\$297,279,293	11.1%	\$319,813,648	7.6%	\$366,310,719	14.5%	\$369,856,877	1.0%	5.5%
Georgia	0175	DD-incl. ID & ASD	\$260,572,866	\$84,758,805	-67.5%	\$63,356,020	-25.3%	\$61,851,805	-2.4%	\$62,837,052	1.6%	\$68,487,345	9.0%	-23.5%
Georgia	0323	DD-incl. ID & ASD	\$54,591,866	\$244,990,930	348.8%	\$292,687,075	19.5%	\$297,534,274	1.7%	\$320,467,645	7.7%	\$368,107,163	14.9%	46.5%
Georgia	4116	Medically Fragile	\$11,772,437	\$12,686,430	7.8%	\$15,108,389	19.1%	\$16,518,245	9.3%	\$15,405,186	-6.7%	\$11,981,188	-22.2%	0.4%
Georgia	4170	Physical Disabilities	\$34,502,947	\$35,548,847	3.0%	\$36,497,250	2.7%	\$37,071,709	1.6%	\$39,655,599	7.0%	\$43,151,349	8.8%	4.6%
Georgia	Total	All	\$644,320,631	\$645,529,098	0.2%	\$704,928,027	9.2%	\$732,789,681	4.0%	\$804,676,201	9.8%	\$861,583,922	7.1%	6.0%



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Hawaii	0013	DD-incl. ID & ASD	\$115,065,926	\$112,998,601	-1.8%	\$101,379,622	-10.3%	\$102,537,437	1.1%	\$102,545,464	0.0%	\$107,909,521	5.2%	-1.3%
Hawaii <sup>4</sup>	0014	Aging/ Physical Disabilities	\$24,436,157	\$11,067,798	-54.7%	\$4,202	-100.0%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Hawaii <sup>4</sup>	0057	Aging/ Physical Disabilities	\$26,507,974	\$13,174,433	-50.3%	\$3,779	-100.0%	\$2,810	-25.6%	\$0	-100.0%	\$0	0.0%	0.0%
Hawaii <sup>4</sup>	0182	HIV/AIDS	\$635,960	\$550,452	-13.4%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Hawaii <sup>4</sup>	4195	Medically Fragile	\$840,763	\$538,591	-35.9%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Hawaii <sup>4</sup>	Total	All	\$167,486,780	\$138,329,875	-17.4%	\$101,387,603	-26.7%	\$102,540,247	1.1%	\$102,545,464	0.0%	\$107,909,521	5.2%	-8.4%
Idaho	0076	DD-incl. ID & ASD	\$68,534,704	\$74,504,646	8.7%	\$68,930,716	-7.5%	\$58,661,291	-14.9%	\$62,100,535	5.9%	\$67,650,351	8.9%	-0.3%
Idaho	0859	DD-Child (incl. ID & ASD)	\$0	\$0	0.0%	\$0	0.0%	\$416	0.0%	\$1,282,068	8089.4%	\$7,308,005	470.0%	13154.2%
Idaho	0887	DD-Child (incl. ID & ASD)	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,042,014	0.0%	\$4,695,399	350.6%	350.6%
Idaho	1076	Aging/ Physical Disabilities	\$75,449,910	\$88,554,058	17.4%	\$103,375,244	16.7%	\$113,085,685	9.4%	\$102,758,525	-9.1%	\$105,417,537	2.6%	6.9%
Idaho	40187	DD-incl. ID & ASD	\$111,931	\$54,665	-51.2%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Idaho	4189	Brain Injuries	\$616,040	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Idaho	Total	All	\$144,712,585	\$163,113,369	12.7%	\$172,305,960	5.6%	\$171,747,392	-0.3%	\$167,183,142	-2.7%	\$185,071,292	10.7%	5.0%
Illinois	0142	Physical Disabilities	\$248,628,623	\$243,469,760	-2.1%	\$283,414,852	16.4%	\$306,885,607	8.3%	\$321,447,210	4.7%	\$274,093,265	-14.7%	2.0%
Illinois <sup>5</sup>	0143	Aging/ Physical Disabilities	\$255,380,028	\$111,521,979	-56.3%	\$233,460,379	109.3%	\$307,877,172	31.9%	\$354,209,348	15.0%	\$482,625,828	36.3%	13.6%
Illinois	0202	HIV/AIDS	\$18,971,402	\$17,064,379	-10.1%	\$17,002,718	-0.4%	\$17,596,417	3.5%	\$17,626,969	0.2%	\$14,523,572	-17.6%	-5.2%
Illinois	0278	Medically Fragile	\$2,455,542	\$2,575,897	4.9%	\$2,374,569	-7.8%	\$2,580,546	8.7%	\$2,707,492	4.9%	\$3,332,085	23.1%	6.3%
Illinois	0326	Aging/ Physical Disabilities	\$76,638,723	\$92,770,788	21.0%	\$116,694,765	25.8%	\$127,552,765	9.3%	\$116,836,303	-8.4%	\$171,228,136	46.6%	17.4%
Illinois	0329	Brain Injuries	\$75,554,568	\$75,409,448	-0.2%	\$82,647,421	9.6%	\$87,418,498	5.8%	\$85,637,790	-2.0%	\$67,407,637	-21.3%	-2.3%
Illinois	0350	DD-incl. ID & ASD	\$475,520,155	\$455,540,492	-4.2%	\$456,403,910	0.2%	\$580,447,167	27.2%	\$547,050,313	-5.8%	\$621,154,366	13.5%	5.5%
Illinois	0464	DD-Child (incl. ID & ASD)	\$6,149,895	\$10,575,983	72.0%	\$13,797,343	30.5%	\$16,142,160	17.0%	\$16,652,006	3.2%	\$16,831,695	1.1%	22.3%



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State	Waiver Number	Target Population	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change 2008-2009 <sup>1</sup>	FY 2010 Expenditures	Percent Change 2009-2010 <sup>1</sup>	FY 2011 Expenditures	Percent Change 2010-2011 <sup>1</sup>	FY 2012 Expenditures	Percent Change 2011-2012 <sup>1</sup>	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>	ACRG <sup>2</sup>
Illinois	0473	DD-Child (incl. ID & ASD)	\$10,018,342	\$11,893,399	18.7%	\$13,033,199	9.6%	\$21,638,277	66.0%	\$21,898,042	1.2%	\$24,892,070	13.7%	20.0%
Illinois	Total	All	\$1,169,317,278	\$1,020,822,125	-12.7%	\$1,218,829,156	19.4%	\$1,468,138,609	20.5%	\$1,484,065,473	1.1%	\$1,676,088,654	12.9%	7.5%
Indiana	0210	Aging/ Physical Disabilities	\$61,121,712	\$95,359,347	56.0%	\$130,342,274	36.7%	\$125,177,438	-4.0%	\$120,309,576	-3.9%	\$136,585,893	13.5%	17.4%
Indiana	0362	Aging/ Physical Disabilities	\$408	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Indiana	0378	DD-incl. ID & ASD	\$421,177,360	\$456,588,150	8.4%	\$454,363,880	-0.5%	\$422,506,870	-7.0%	\$432,041,074	2.3%	\$480,814,954	11.3%	2.7%
Indiana	0387	DD-incl. ID & ASD	\$24,716,887	\$27,627,686	11.8%	\$34,360,884	24.4%	\$36,603,300	6.5%	\$39,975,008	9.2%	\$55,084,766	37.8%	17.4%
Indiana	40171	Medically Fragile	\$5,126	\$1,371	-73.3%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Indiana	40201	SED	\$3,984	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Indiana	4151	Autism Spectrum Disorder	\$14,941,767	\$17,380,426	16.3%	\$18,320,476	5.4%	\$18,295,278	-0.1%	\$21,204,243	15.9%	\$418,880	-98.0%	-51.1%
Indiana	4197	Brain Injuries	\$3,414,027	\$3,869,143	13.3%	\$4,515,764	16.7%	\$4,479,068	-0.8%	\$4,529,271	1.1%	\$5,175,917	14.3%	8.7%
Indiana	Total	All	\$525,381,271	\$600,826,123	14.4%	\$641,903,278	6.8%	\$607,061,954	-5.4%	\$618,059,172	1.8%	\$678,080,410	9.7%	5.2%
Iowa	0213	HIV/AIDS	\$502,942	\$541,930	7.8%	\$512,219	-5.5%	\$426,066	-16.8%	\$357,053	-16.2%	\$335,045	-6.2%	-7.8%
Iowa	0242	Intellectual Disability	\$291,426,625	\$310,926,190	6.7%	\$325,231,954	4.6%	\$338,729,335	4.2%	\$366,568,652	8.2%	\$409,182,542	11.6%	7.0%
Iowa	0299	Brain Injuries	\$18,640,295	\$20,498,377	10.0%	\$21,097,844	2.9%	\$22,446,853	6.4%	\$25,772,877	14.8%	\$30,814,628	19.6%	10.6%
Iowa	0345	Physical Disabilities	\$3,440,407	\$3,968,396	15.3%	\$4,449,039	12.1%	\$4,335,021	-2.6%	\$4,403,503	1.6%	\$4,682,491	6.3%	6.4%
Iowa	0819	SED	\$0	\$0	0.0%	\$1,042,218	0.0%	\$6,691,847	542.1%	\$7,796,671	16.5%	\$9,256,886	18.7%	107.1%
Iowa	4111	Physical Disabilities	\$19,924,676	\$20,988,397	5.3%	\$21,361,276	1.8%	\$20,022,598	-6.3%	\$20,777,501	3.8%	\$21,795,156	4.9%	1.8%
Iowa	4155	Aging	\$66,833,694	\$73,922,236	10.6%	\$75,039,177	1.5%	\$75,312,935	0.4%	\$74,346,886	-1.3%	\$79,820,501	7.4%	3.6%
Iowa	Total	All	\$400,768,639	\$430,845,526	7.5%	\$448,733,727	4.2%	\$467,964,655	4.3%	\$500,023,143	6.9%	\$555,887,249	11.2%	6.8%
Kansas	0224	DD-incl. ID & ASD	\$280,405,492	\$296,572,270	5.8%	\$308,936,807	4.2%	\$321,824,288	4.2%	\$333,358,049	3.6%	\$341,714,383	2.5%	4.0%
Kansas <sup>6</sup>	0303	Aging	\$66,963,000	\$74,850,927	11.8%	\$72,553,552	-3.1%	\$76,637,966	5.6%	\$54,179,677	-29.3%	\$17,223,287	-68.2%	-23.8%
Kansas <sup>6</sup>	0304	Physical Disabilities	\$115,228,748	\$147,176,242	27.7%	\$135,349,833	-8.0%	\$135,025,229	-0.2%	\$125,977,711	-6.7%	\$182,587,918	44.9%	9.6%



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Kansas <sup>6</sup>	0320	SED	\$211,009	\$38,480	-81.8%	\$0	-100.0%	(\$298)	0.0%	(\$28,618)	0.0%	\$64,137	0.0%	-21.2%
Kansas	0476	ASD-Child	(\$928)	\$635,625	0.0%	\$726,859	14.4%	\$701,418	-3.5%	\$754,106	7.5%	\$250,277	-66.8%	-20.8%
Kansas <sup>6</sup>	4164	Brain Injuries	\$8,767,379	\$11,316,637	29.1%	\$12,126,743	7.2%	\$13,771,887	13.6%	\$15,420,495	12.0%	\$5,789,264	-62.5%	-8.0%
Kansas <sup>6</sup>	4165	Medically Fragile	\$547,030	\$24,972,359	4465.1%	\$24,122,160	-3.4%	\$27,881,951	15.6%	\$24,274,442	-12.9%	\$8,464,801	-65.1%	73.0%
Kansas	Total	All	\$472,121,730	\$555,562,540	17.7%	\$553,815,954	-0.3%	\$575,842,441	4.0%	\$553,935,862	-3.8%	\$556,094,067	0.4%	3.3%
Kentucky	0144	Aging/ Physical Disabilities	\$67,487,865	\$77,585,360	15.0%	\$81,055,338	4.5%	\$88,738,100	9.5%	\$88,763,629	0.0%	\$81,882,276	-7.8%	3.9%
Kentucky	0314	DD-incl. ID & ASD	\$204,329,108	\$239,613,459	17.3%	\$244,490,421	2.0%	\$266,193,036	8.9%	\$264,600,565	-0.6%	\$266,769,410	0.8%	5.5%
Kentucky	0333	Brain Injuries	\$11,560,423	\$15,533,842	34.4%	\$15,275,961	-1.7%	\$16,816,505	10.1%	\$19,990,526	18.9%	\$20,165,070	0.9%	11.8%
Kentucky	0475	DD-incl. ID & ASD	\$0	\$4,059,122	0.0%	\$34,692,459	754.7%	\$88,393,514	154.8%	\$137,727,701	55.8%	\$193,189,683	40.3%	162.7%
Kentucky	0477	Brain Injuries	\$0	\$1,293,656	0.0%	\$7,442,949	475.3%	\$11,124,337	49.5%	\$13,498,917	21.3%	\$14,983,745	11.0%	84.5%
Kentucky <sup>3</sup>	0967	Aging/ Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Kentucky	40146	Physical Disabilities	\$5,294,426	\$5,777,681	9.1%	\$4,923,656	-14.8%	\$6,299,267	27.9%	\$5,836,526	-7.3%	\$4,646,702	-20.4%	-2.6%
Kentucky	Total	All	\$288,671,822	\$343,863,120	19.1%	\$387,880,784	12.8%	\$477,564,759	23.1%	\$530,417,864	11.1%	\$581,636,886	9.7%	15.0%
Louisiana	0121	Aging/ Physical Disabilities	\$7,660,879	\$7,917,624	3.4%	\$7,727,464	-2.4%	\$8,574,245	11.0%	\$9,663,546	12.7%	\$9,066,744	-6.2%	3.4%
Louisiana <sup>7</sup>	0200	DD-incl. ID & ASD	\$0	\$0	0.0%	\$3,494,715	0.0%	\$0	-100.0%	\$0	0.0%	\$9,899,957	0.0%	41.5%
Louisiana	0257	Aging/ Physical Disabilities	\$53,630,031	\$63,263,039	18.0%	\$57,386,803	-9.3%	\$111,614,986	94.5%	\$6,339,640	-94.3%	\$21,041	-99.7%	-79.2%
Louisiana	0361	DD-Child (incl. ID & ASD)	\$9,435,239	\$10,573,371	12.1%	\$11,561,277	9.3%	\$11,192,470	-3.2%	\$14,530,804	29.8%	\$13,586,661	-6.5%	7.6%
Louisiana	0401	DD-incl. ID & ASD	\$336,889,016	\$383,208,767	13.7%	\$384,899,432	0.4%	\$389,071,357	1.1%	\$408,496,295	5.0%	\$429,855,606	5.2%	5.0%
Louisiana <sup>7</sup>	0453	DD-incl. ID & ASD	\$14,965,786	\$15,739,192	5.2%	\$10,492,476	-33.3%	\$13,617,551	29.8%	\$13,615,858	0.0%	\$3,068,891	-77.5%	-27.2%
Louisiana	0472	DD-incl. ID & ASD	\$0	\$0	0.0%	\$382	0.0%	\$584,532	52918.8%	\$588,251	0.6%	\$651,500	10.8%	1094.8%
Louisiana	0866	Aging/ Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$106,460,368	0.0%	\$109,146,705	2.5%	2.5%
Louisiana	Total	All	\$422,580,951	\$480,701,993	13.8%	\$475,562,549	-1.1%	\$534,655,141	12.4%	\$559,694,762	4.7%	\$575,297,105	2.8%	6.4%



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Maine	0127	Physical Disabilities	\$7,773,412	\$4,245,093	-45.4%	\$6,193,742	45.9%	\$13,505,781	118.1%	\$9,520,932	-29.5%	\$9,958,031	4.6%	5.1%
Maine	0159	ID & ASD	\$304,830,661	\$370,191,874	21.4%	\$306,602,212	-17.2%	\$292,155,203	-4.7%	\$314,745,746	7.7%	\$300,651,922	-4.5%	-0.3%
Maine	0276	Aging/ Physical Disabilities	\$20,659,741	\$22,474,613	8.8%	\$22,278,747	-0.9%	\$7,622,569	-65.8%	\$16,340,620	114.4%	\$18,463,883	13.0%	-2.2%
Maine <sup>3</sup>	0467	ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Maine <sup>3</sup>	0864	DD-Child (incl. ID & ASD)	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Maine <sup>3</sup>	0995	DD - non-ID	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Maine	Total	All	\$333,263,814	\$396,911,580	19.1%	\$335,074,701	-15.6%	\$313,283,553	-6.5%	\$340,607,298	8.7%	\$329,073,836	-3.4%	-0.3%
Maryland	0023	DD-incl. ID & ASD	\$491,788,582	\$567,073,651	15.3%	\$689,916,921	21.7%	\$622,715,280	-9.7%	\$688,412,111	10.6%	\$726,527,399	5.5%	8.1%
Maryland	0265	Aging/ Physical Disabilities	\$76,814,563	\$89,191,661	16.1%	\$96,987,703	8.7%	\$98,456,358	1.5%	\$107,908,683	9.6%	\$123,567,252	14.5%	10.0%
Maryland	0339	ASD-Child	\$34,116,623	\$26,603,465	-22.0%	\$29,837,035	12.2%	\$31,005,315	3.9%	\$30,604,850	-1.3%	\$28,841,498	-5.8%	-3.3%
Maryland	0353	Physical Disabilities	\$21,166,314	\$23,371,341	10.4%	\$38,706,879	65.6%	\$30,036,679	-22.4%	\$34,788,469	15.8%	\$37,571,060	8.0%	12.2%
Maryland	0424	DD-incl. ID & ASD	\$1,130,000	\$1,213,000	7.3%	\$1,211,500	-0.1%	\$5,522,463	355.8%	\$6,938,092	25.6%	\$8,669,957	25.0%	50.3%
Maryland	0645	Aging/ Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$60,638,414	0.0%	\$64,520,186	6.4%	\$67,211,596	4.2%	5.3%
Maryland	40118	Medically Fragile	\$0	\$0	0.0%	\$0	0.0%	\$1,208,650	0.0%	\$1,216,869	0.7%	\$1,210,649	-0.5%	0.1%
Maryland	40198	Brain Injuries	\$2,689,453	\$3,084,299	14.7%	\$3,180,431	3.1%	\$4,771,807	50.0%	\$7,611,400	59.5%	\$5,872,361	-22.8%	16.9%
Maryland	Total	All	\$627,705,535	\$710,537,417	13.2%	\$859,840,469	21.0%	\$854,354,966	-0.6%	\$942,000,660	10.3%	\$999,471,772	6.1%	9.7%
Massachusetts <sup>5, 8</sup>	0059	Aging/ Physical Disabilities	\$50,339,472	\$77,102,641	53.2%	(\$78,980,704)	-202.4%	\$94,957,596	0.0%	\$97,695,276	2.9%	\$378,899,833	287.8%	49.7%
Massachusetts	0064	Intellectual Disability	\$632,520,044	\$824,515,863	30.4%	\$1,008,690,146	22.3%	\$679,415,845	-32.6%	\$53,481,132	-92.1%	\$93,591,843	75.0%	-31.8%
Massachusetts	0359	Brain Injuries	\$5,120,752	\$6,562,937	28.2%	\$6,391,264	-2.6%	\$7,962,675	24.6%	\$7,670,374	-3.7%	\$7,693,565	0.3%	8.5%
Massachusetts	0826	Intellectual Disability	\$0	\$0	0.0%	\$0	0.0%	\$672,240	0.0%	\$19,561,222	2809.9%	\$18,590,561	-5.0%	425.9%
Massachusetts	0827	Intellectual Disability	\$0	\$0	0.0%	\$0	0.0%	\$25,938,496	0.0%	\$773,793,999	2883.2%	\$580,129,496	-25.0%	372.9%
Massachusetts	0828	Intellectual Disability	\$0	\$0	0.0%	\$0	0.0%	(\$2,391,899)	0.0%	\$28,177,514	0.0%	\$23,147,994	-17.8%	-17.8%



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Massachusetts <sup>3</sup>	1027	Serious Mental Illness	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Massachusetts <sup>3</sup>	1028	Serious Mental Illness	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Massachusetts	40207	ASD-Child	\$0	\$0	0.0%	\$1,818	0.0%	\$793,433	43543.2%	\$1,800,117	126.9%	\$1,481,252	-17.7%	834.0%
Massachusetts	40701	Brain Injuries	\$0	\$0	0.0%	\$0	0.0%	\$925	0.0%	\$3,759,913	6377.1%	\$3,972,344	5.6%	6453.2%
Massachusetts	40702	Brain Injuries	\$0	\$0	0.0%	\$0	0.0%	(\$5,170)	0.0%	\$1,188,318	0.0%	\$2,124,351	78.8%	78.8%
Massachusetts	Total	All	\$687,980,268	\$908,181,441	32.0%	\$936,102,524	3.1%	\$807,344,141	-13.8%	\$987,127,865	22.3%	\$1,109,631,239	12.4%	10.0%
Michigan	0167	DD-incl. ID & ASD	\$396,416,507	\$400,414,090	1.0%	\$426,184,413	6.4%	\$423,030,705	-0.7%	\$429,481,622	1.5%	\$418,350,825	-2.6%	1.1%
Michigan	0233	Aging/ Physical Disabilities	\$96,980,872	\$120,083,702	23.8%	\$131,928,879	9.9%	\$150,980,911	14.4%	\$168,029,071	11.3%	\$198,526,767	18.2%	15.4%
Michigan	0438	SED	\$645,112	\$443,106	-31.3%	\$252,761	-43.0%	\$3,445,384	1263.1%	\$4,863,487	41.2%	\$5,451,825	12.1%	53.2%
Michigan	4119	DD-Child (incl. ID & ASD)	\$17,177,924	\$17,132,539	-0.3%	\$16,817,760	-1.8%	\$25,750,035	53.1%	\$18,921,044	-26.5%	\$15,223,668	-19.5%	-2.4%
Michigan	Total	All	\$511,220,415	\$538,073,437	5.3%	\$575,183,813	6.9%	\$603,207,035	4.9%	\$621,295,224	3.0%	\$637,553,085	2.6%	4.5%
Minnesota	0025	Aging	\$272,059,303	\$272,496,757	0.2%	\$220,654,451	-19.0%	\$251,976,398	14.2%	\$250,382,757	-0.6%	\$239,195,026	-4.5%	-2.5%
Minnesota	0061	DD-incl. ID & ASD	\$934,577,944	\$939,910,486	0.6%	\$968,117,493	3.0%	\$990,095,467	2.3%	\$1,011,259,906	2.1%	\$1,012,625,529	0.1%	1.6%
Minnesota	0166	Physical Disabilities	\$325,229,656	\$391,378,837	20.3%	\$433,675,632	10.8%	\$450,023,108	3.8%	\$478,836,551	6.4%	\$495,957,594	3.6%	8.8%
Minnesota	4128	Physical Disabilities	\$17,615,652	\$18,677,575	6.0%	\$19,973,501	6.9%	\$19,656,717	-1.6%	\$21,630,649	10.0%	\$23,592,075	9.1%	6.0%
Minnesota	4169	Brain Injuries	\$90,169,757	\$96,525,285	7.0%	\$100,884,311	4.5%	\$92,891,461	-7.9%	\$94,473,339	1.7%	\$92,935,333	-1.6%	0.6%
Minnesota	Total	All	\$1,639,652,312	\$1,718,988,940	4.8%	\$1,743,305,386	1.4%	\$1,804,643,151	3.5%	\$1,856,583,202	2.9%	\$1,864,305,557	0.4%	2.6%
Mississippi	0255	Physical Disabilities	\$26,895,015	\$34,118,341	26.9%	\$44,639,139	30.8%	\$42,292,575	-5.3%	\$42,604,240	0.7%	\$47,190,403	10.8%	11.9%
Mississippi	0272	Aging/ Physical Disabilities	\$69,055,987	\$77,341,233	12.0%	\$85,205,533	10.2%	\$104,175,942	22.3%	\$141,928,181	36.2%	\$155,187,462	9.3%	17.6%
Mississippi	0282	DD-incl. ID & ASD	\$41,982,477	\$42,547,949	1.3%	\$42,426,184	-0.3%	\$42,805,003	0.9%	\$43,976,251	2.7%	\$51,273,135	16.6%	4.1%
Mississippi	0355	Aging/ Physical Disabilities	\$2,014,740	\$2,264,467	12.4%	\$3,051,089	34.7%	\$5,841,021	91.4%	\$7,307,593	25.1%	\$8,034,839	10.0%	31.9%



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State	Waiver Number	Target Population	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change 2008-2009 <sup>1</sup>	FY 2010 Expenditures	Percent Change 2009-2010 <sup>1</sup>	FY 2011 Expenditures	Percent Change 2010-2011 <sup>1</sup>	FY 2012 Expenditures	Percent Change 2011-2012 <sup>1</sup>	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>	ACRG <sup>2</sup>
Mississippi	0366	Physical Disabilities	\$13,756,644	\$17,336,697	26.0%	\$18,088,963	4.3%	\$18,142,825	0.3%	\$16,780,946	-7.5%	\$18,973,593	13.1%	6.6%
Mississippi	Total	All	\$153,704,863	\$173,608,687	12.9%	\$193,410,908	11.4%	\$213,257,366	10.3%	\$252,597,211	18.4%	\$280,659,432	11.1%	12.8%
Missouri	0026	Aging/ Physical Disabilities	\$93,447,791	\$102,907,776	10.1%	\$105,836,091	2.8%	\$102,568,231	-3.1%	\$98,499,424	-4.0%	\$95,222,019	-3.3%	0.4%
Missouri	0178	DD-incl. ID & ASD	\$396,332,732	\$415,989,213	5.0%	\$477,057,554	14.7%	\$460,750,017	-3.4%	\$506,593,473	9.9%	\$566,331,629	11.8%	7.4%
Missouri	0197	HIV/AIDS	\$2,019,670	\$2,308,374	14.3%	\$2,011,212	-12.9%	\$1,729,132	-14.0%	\$1,541,314	-10.9%	\$1,889,917	22.6%	-1.3%
Missouri	0346	Aging/ Physical Disabilities	\$2,280,698	\$2,167,133	-5.0%	\$2,318,498	7.0%	\$1,989,294	-14.2%	\$1,810,560	-9.0%	\$1,855,209	2.5%	-4.0%
Missouri	0404	DD-incl. ID & ASD	\$6,692,181	\$8,989,250	34.3%	\$11,711,432	30.3%	\$11,007,164	-6.0%	\$13,036,429	18.4%	\$16,032,894	23.0%	19.1%
Missouri	0649	Aging/ Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Missouri	0698	ASD-Child	\$0	\$0	0.0%	\$0	0.0%	\$1,356,101	0.0%	\$1,554,137	14.6%	\$1,064,628	-31.5%	-11.4%
Missouri	0841	DD-incl. ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$1,644,186	0.0%	\$5,426,286	230.0%	\$8,276,895	52.5%	124.4%
Missouri	1021	Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,389,492	0.0%	0.0%
Missouri	40185	DD-Child (incl. ID & ASD)	\$774,145	\$924,274	19.4%	\$1,003,236	8.5%	\$4,972,586	395.7%	\$8,260,039	66.1%	\$4,573,861	-44.6%	42.7%
Missouri	40190	Physical Disabilities	\$6,205,941	\$8,062,889	29.9%	\$6,990,209	-13.3%	\$9,975,157	42.7%	\$12,105,537	21.4%	\$12,895,569	6.5%	15.8%
Missouri	Total	All	\$507,753,158	\$541,348,909	6.6%	\$606,928,232	12.1%	\$595,991,868	-1.8%	\$648,827,199	8.9%	\$712,532,113	9.8%	7.0%
Montana	0148	Aging/ Physical Disabilities	\$29,729,120	\$32,706,939	10.0%	\$34,920,741	6.8%	\$34,073,005	-2.4%	\$31,495,804	-7.6%	\$31,502,581	0.0%	1.2%
Montana	0208	DD-incl. ID & ASD	\$71,462,424	\$81,237,015	13.7%	\$80,632,181	-0.7%	\$82,538,162	2.4%	\$84,634,929	2.5%	\$90,332,785	6.7%	4.8%
Montana	0371	DD-incl. ID & ASD	\$1,257,336	\$1,588,774	26.4%	\$1,527,144	-3.9%	\$1,588,416	4.0%	\$1,808,603	13.9%	\$1,609,706	-11.0%	5.1%
Montana	0442	Aging/ Physical Disabilities	\$270,640	\$593,279	119.2%	\$1,077,540	81.6%	\$818,309	-24.1%	\$0	-100.0%	\$0	0.0%	0.0%
Montana	0455	Serious Mental Illness	\$996,511	\$1,947,973	95.5%	\$2,433,725	24.9%	\$2,444,361	0.4%	\$3,123,090	27.8%	\$3,049,401	-2.4%	25.1%
Montana	0667	ASD-Child	\$0	\$137,147	0.0%	\$1,455,799	961.5%	\$1,391,689	-4.4%	\$1,224,014	-12.0%	\$1,352,904	10.5%	77.2%
Montana	Total	All	\$103,716,031	\$118,211,127	14.0%	\$122,047,130	3.2%	\$122,853,942	0.7%	\$122,286,440	-0.5%	\$127,847,377	4.5%	4.3%



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Nebraska	0187	Aging/ Physical Disabilities	\$64,093,678	\$66,183,551	3.3%	\$68,617,611	3.7%	\$72,006,581	4.9%	\$69,584,711	-3.4%	\$74,214,468	6.7%	3.0%
Nebraska	0246	DD-Child (incl. ID & ASD)	\$5,794	\$1,894	-67.3%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Nebraska	0394	DD-incl. ID & ASD	\$9,829,997	\$11,400,339	16.0%	\$9,038,464	-20.7%	\$8,250,216	-8.7%	\$9,611,579	16.5%	\$10,636,178	10.7%	1.6%
Nebraska	0395	DD-incl. ID & ASD	\$2,376,372	\$2,582,837	8.7%	\$2,771,572	7.3%	\$914,903	-67.0%	\$0	-100.0%	\$0	0.0%	0.0%
Nebraska	0396	DD-incl. ID & ASD	\$126,051,717	\$137,286,327	8.9%	\$152,735,866	11.3%	\$173,667,397	13.7%	\$187,563,783	8.0%	\$204,080,934	8.8%	10.1%
Nebraska	0454	DD-incl. ID & ASD	\$345,521	\$749,037	116.8%	\$1,165,365	55.6%	\$1,208,688	3.7%	\$68,297	-94.3%	\$0	-100.0%	0.0%
Nebraska	40199	Brain Injuries	\$654,070	\$688,520	5.3%	\$671,056	-2.5%	\$660,505	-1.6%	\$651,529	-1.4%	\$688,624	5.7%	1.0%
Nebraska	4154	DD-Child (incl. ID & ASD)	\$15,011,760	\$15,352,909	2.3%	\$16,966,377	10.5%	\$18,588,196	9.6%	\$19,487,669	4.8%	\$19,485,433	0.0%	5.4%
Nebraska	Total	All	\$218,368,909	\$234,245,414	7.3%	\$251,966,311	7.6%	\$275,296,486	9.3%	\$286,967,568	4.2%	\$309,105,637	7.7%	7.2%
Nevada	0125	DD-incl. ID & ASD	\$64,368,176	\$73,277,403	13.8%	\$70,989,707	-3.1%	\$70,814,639	-0.2%	\$71,772,703	1.4%	\$67,387,310	-6.1%	0.9%
Nevada	0152	Aging	\$3,126,104	\$3,180,891	1.8%	\$3,402,131	7.0%	\$4,447,848	30.7%	\$9,030,337	103.0%	\$8,870,941	-1.8%	23.2%
Nevada	0267	Aging	\$3,773,460	\$4,104,398	8.8%	\$4,198,178	2.3%	\$3,187,795	-24.1%	\$0	-100.0%	\$0	0.0%	0.0%
Nevada	0452	Aging/ Physical Disabilities	\$393,387	\$323,387	-17.8%	\$291,111	-10.0%	\$263,989	-9.3%	\$275,309	4.3%	\$291,738	6.0%	-5.8%
Nevada	4150	Physical Disabilities	\$4,568,293	\$4,568,517	0.0%	\$4,470,102	-2.2%	\$3,587,193	-19.8%	\$3,463,931	-3.4%	\$3,473,315	0.3%	-5.3%
Nevada	Total	All	\$76,229,420	\$85,454,596	12.1%	\$83,351,229	-2.5%	\$82,301,464	-1.3%	\$84,542,280	2.7%	\$80,023,304	-5.3%	1.0%
New Hampshire	0053	DD-incl. ID & ASD	\$152,865,523	\$163,728,377	7.1%	\$168,185,273	2.7%	\$186,291,720	10.8%	\$188,102,438	1.0%	\$186,649,393	-0.8%	4.1%
New Hampshire	0060	Aging/ Physical Disabilities	\$46,520,474	\$53,479,792	15.0%	\$54,257,768	1.5%	\$52,989,030	-2.3%	\$50,389,212	-4.9%	\$49,060,798	-2.6%	1.1%
New Hampshire	0397	DD-Child (incl. ID & ASD)	\$4,248,455	\$4,967,301	16.9%	\$4,963,979	-0.1%	\$5,584,378	12.5%	\$4,608,092	-17.5%	\$4,191,901	-9.0%	-0.3%
New Hampshire	4177	Brain Injuries	\$13,308,301	\$13,738,672	3.2%	\$15,142,455	10.2%	\$16,096,094	6.3%	\$17,481,231	8.6%	\$18,339,907	4.9%	6.6%
New Hampshire	Total	All	\$216,942,753	\$235,914,142	8.7%	\$242,549,475	2.8%	\$260,961,222	7.6%	\$260,580,973	-0.1%	\$258,241,999	-0.9%	3.5%
New Jersey	0031	DD-incl. ID & ASD	\$525,095,850	\$589,082,316	12.2%	\$613,386,421	4.1%	\$597,060,141	-2.7%	\$696,956,829	16.7%	\$708,497,828	1.7%	6.2%
New Jersey	0032	Aging/ Physical Disabilities	\$43,979,742	\$126,343,979	187.3%	\$159,381,332	26.1%	\$167,983,225	5.4%	\$178,826,770	6.5%	\$16,823,336	-90.6%	-17.5%



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New Jersey	0160	HIV/AIDS	\$3,379,510	\$3,170,623	-6.2%	\$2,826,165	-10.9%	\$2,471,933	-12.5%	\$1,709,790	-30.8%	(\$1,117)	-100.1%	0.0%
New Jersey	0285	Aging/ Physical Disabilities	\$80,275,925	\$14,250,205	-82.2%	\$38,698	-99.7%	\$14,290	-63.1%	\$0	-100.0%	\$0	0.0%	0.0%
New Jersey	4133	Physical Disabilities	\$10,613,558	\$11,451,858	7.9%	\$13,912,747	21.5%	\$14,938,610	7.4%	\$18,454,145	23.5%	\$3,654,302	-80.2%	-19.2%
New Jersey	4174	Brain Injuries	\$25,674,665	\$27,385,043	6.7%	\$26,413,854	-3.5%	\$24,993,236	-5.4%	\$27,415,160	9.7%	\$4,889,567	-82.2%	-28.2%
New Jersey	Total	All	\$689,019,250	\$771,684,024	12.0%	\$815,959,217	5.7%	\$807,461,435	-1.0%	\$923,362,694	14.4%	\$733,863,916	-20.5%	1.3%
New Mexico	0161	HIV/AIDS	\$313,707	\$281,260	-10.3%	\$339,094	20.6%	\$238,860	-29.6%	\$257,206	7.7%	\$303,561	18.0%	-0.7%
New Mexico	0169	Aging/ Physical Disabilities	\$72,811,158	\$20,365,150	-72.0%	(\$782,920)	-103.8%	(\$366)	0.0%	\$0	0.0%	\$0	0.0%	0.0%
New Mexico	0173	DD-incl. ID & ASD	\$273,258,845	\$280,901,222	2.8%	\$287,530,341	2.4%	\$275,369,356	-4.2%	\$268,467,399	-2.5%	\$270,276,870	0.7%	-0.2%
New Mexico	0223	Medically Fragile	\$1,590,029	\$1,559,030	-1.9%	\$1,830,608	17.4%	\$1,742,223	-4.8%	\$1,772,170	1.7%	\$1,637,393	-7.6%	0.6%
New Mexico	0448	DD-incl. ID & ASD	\$3,241,302	\$5,318,603	64.1%	\$6,809,027	28.0%	\$9,949,194	46.1%	\$9,697,187	-2.5%	\$14,539,844	49.9%	35.0%
New Mexico	0449	Aging/ Physical Disabilities	\$8,094,446	\$17,394,695	114.9%	\$21,244,554	22.1%	\$26,112,526	22.9%	\$27,821,291	6.5%	\$32,811,654	17.9%	32.3%
New Mexico <sup>3,9</sup>	0479	Aging/ Physical Disabilities	\$0	\$373,016,434	0.0%	\$20,325,895	-94.6%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
New Mexico	Total	All	\$359,309,487	\$698,836,394	94.5%	\$337,296,599	-51.7%	\$313,411,793	-7.1%	\$308,015,253	-1.7%	\$319,569,322	3.8%	-2.3%
New York	0034	Aging/ Physical Disabilities	\$34,735,767	\$36,864,722	6.1%	\$51,330,229	39.2%	\$73,629,459	43.4%	\$101,551,459	37.9%	\$129,220,838	27.2%	30.1%
New York	0238	DD-incl. ID & ASD	\$4,090,368,118	\$4,812,410,004	17.7%	\$5,613,428,997	16.6%	\$5,573,779,007	-0.7%	\$5,515,364,942	-1.0%	\$5,499,212,571	-0.3%	6.1%
New York	0269	Brain Injuries	\$25,466,289	\$105,215,313	313.2%	\$114,570,251	8.9%	\$117,949,513	2.9%	\$124,033,340	5.2%	\$144,591,119	16.6%	41.5%
New York <sup>3</sup>	0296	SED	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
New York <sup>3</sup>	0444	Aging/ Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
New York	0469	SED	\$0	\$7,667,744	0.0%	\$31,016,773	304.5%	\$55,385,129	78.6%	\$74,818,738	35.1%	\$78,942,201	5.5%	79.1%
New York	0470	DD-Child (incl. ID & ASD)	\$0	\$1,160,882	0.0%	\$3,755,703	223.5%	\$6,924,061	84.4%	\$11,382,233	64.4%	\$14,168,198	24.5%	86.9%
New York	0471	Medically Fragile	\$0	\$157,502	0.0%	\$1,007,593	539.7%	\$1,926,080	91.2%	\$3,244,532	68.5%	\$4,189,246	29.1%	127.1%
New York <sup>3</sup>	40163	DD-Child (incl. ID & ASD)	\$305,760	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%



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New York	40176	DD-Child (incl. ID & ASD)	\$1,224,379	\$1,238,002	1.1%	\$1,154,865	-6.7%	\$977,633	-15.3%	\$782,644	-19.9%	\$1,570,330	100.6%	5.1%
New York	40200	DD-Child (incl. ID & ASD)	\$1,442,677	\$1,363,580	-5.5%	\$1,112,529	-18.4%	\$1,152,776	3.6%	\$892,452	-22.6%	\$1,338,842	50.0%	-1.5%
New York	4125	PD-Child	\$3,002,929	\$3,624,051	20.7%	\$4,091,222	12.9%	\$4,664,426	14.0%	\$4,797,298	2.8%	\$6,352,134	32.4%	16.2%
New York	Total	All	\$4,156,545,919	\$4,969,701,800	19.6%	\$5,821,468,162	17.1%	\$5,836,388,084	0.3%	\$5,836,867,638	0.0%	\$5,879,585,479	0.7%	7.2%
North Carolina	0132	Aging/ Physical Disabilities	\$283,692,109	\$276,977,600	-2.4%	\$259,426,816	-6.3%	\$240,890,544	-7.1%	\$243,144,141	0.9%	\$220,101,505	-9.5%	-4.9%
North Carolina	0289	HIV/AIDS	\$1,807	\$4,051	124.2%	\$2,048	-49.4%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
North Carolina	0412	Aging/ Physical Disabilities	\$0	\$0	0.0%	\$945,664	0.0%	\$1,963,703	107.7%	\$0	-100.0%	\$0	0.0%	0.0%
North Carolina	0423	DD-incl. ID & ASD	\$30,745,219	\$36,944,659	20.2%	\$34,841,416	-5.7%	\$38,438,023	10.3%	\$138,213,530	259.6%	\$479,950,481	247.3%	73.3%
North Carolina	0429	DD-incl. ID & ASD	\$444,458,473	\$489,630,580	10.2%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
North Carolina	0662	DD-incl. ID & ASD	\$0	\$0	0.0%	\$491,526,549	0.0%	\$503,565,435	2.4%	\$437,011,469	-13.2%	\$147,165,863	-66.3%	-33.1%
North Carolina	0663	DD-incl. ID & ASD	\$0	\$0	0.0%	\$3,811,985	0.0%	\$12,267,801	221.8%	\$10,576,364	-13.8%	\$3,666,413	-65.3%	-1.3%
North Carolina	4141	Medically Fragile	\$38,566,027	\$39,952,834	3.6%	\$41,664,934	4.3%	\$46,066,045	10.6%	\$57,306,169	24.4%	\$71,175,267	24.2%	13.0%
North Carolina	Total	All	\$797,463,635	\$843,509,724	5.8%	\$832,219,412	-1.3%	\$843,191,551	1.3%	\$886,251,673	5.1%	\$922,059,529	4.0%	2.9%
North Dakota	0037	DD-incl. ID & ASD	\$80,845,411	\$83,952,164	3.8%	\$101,937,277	21.4%	\$114,604,666	12.4%	\$131,672,863	14.9%	\$143,619,569	9.1%	12.2%
North Dakota	0273	Aging/ Physical Disabilities	\$3,079,590	\$3,321,460	7.9%	\$4,048,275	21.9%	\$4,424,292	9.3%	\$4,579,101	3.5%	\$4,955,912	8.2%	10.0%
North Dakota	0421	DD-Child (incl. ID & ASD)	\$586,297	\$543,996	-7.2%	\$1,137,992	109.2%	\$608,846	-46.5%	\$0	-100.0%	\$0	0.0%	0.0%
North Dakota	0422	DD-incl. ID & ASD	\$9,424	\$10,780	14.4%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
North Dakota	0468	Physical Disabilities	\$94,442	\$97,874	3.6%	\$106,267	8.6%	\$120,658	13.5%	\$127,632	5.8%	\$158,139	23.9%	10.9%
North Dakota	0568	Medically Fragile	(\$23)	\$20,402	0.0%	\$22,970	12.6%	\$36,073	57.0%	\$40,848	13.2%	\$29,062	-28.9%	9.2%
North Dakota <sup>3</sup>	0834	Medically Fragile	\$0	\$0	0.0%	\$0	0.0%	\$929	0.0%	\$0	-100.0%	\$0	0.0%	0.0%
North Dakota	0842	ASD-Child	\$0	\$0	0.0%	\$0	0.0%	\$50,058	0.0%	\$159,416	218.5%	\$247,122	55.0%	122.2%
North Dakota	Total	All	\$84,615,141	\$87,946,676	3.9%	\$107,252,781	22.0%	\$119,845,522	11.7%	\$136,579,860	14.0%	\$149,009,804	9.1%	12.0%



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State	Waiver Number	Target Population	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change 2008-2009 <sup>1</sup>	FY 2010 Expenditures	Percent Change 2009-2010 <sup>1</sup>	FY 2011 Expenditures	Percent Change 2010-2011 <sup>1</sup>	FY 2012 Expenditures	Percent Change 2011-2012 <sup>1</sup>	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>	ACRG <sup>2</sup>
Ohio	0198	Aging/ Physical Disabilities	\$307,269,479	\$335,647,081	9.2%	\$386,691,222	15.2%	\$436,996,560	13.0%	\$393,053,704	-10.1%	\$361,449,335	-8.0%	3.3%
Ohio	0231	DD-incl. ID & ASD	\$726,765,459	\$895,746,808	23.3%	\$941,572,292	5.1%	\$989,358,258	5.1%	\$1,057,511,421	6.9%	\$1,134,524,367	7.3%	9.3%
Ohio	0337	Physical Disabilities	\$213,213,350	\$200,518,929	-6.0%	\$206,551,336	3.0%	\$206,951,480	0.2%	\$195,493,728	-5.5%	\$192,576,467	-1.5%	-2.0%
Ohio	0380	DD-incl. ID & ASD	\$50,719,744	\$70,656,194	39.3%	\$90,911,623	28.7%	\$110,006,462	21.0%	\$120,174,053	9.2%	\$151,078,011	25.7%	24.4%
Ohio	0383	DD-incl. ID & ASD	\$63,283,003	\$68,338,739	8.0%	\$64,120,233	-6.2%	\$62,475,585	-2.6%	\$63,186,825	1.1%	\$66,315,297	5.0%	0.9%
Ohio	0440	Aging/ Physical Disabilities	\$37,270,807	\$45,685,801	22.6%	\$48,418,464	6.0%	\$51,589,553	6.5%	\$51,396,000	-0.4%	\$56,344,793	9.6%	8.6%
Ohio	0446	Aging/ Physical Disabilities	\$9,044,613	\$20,380,660	125.3%	\$36,777,137	80.5%	\$50,193,779	36.5%	\$60,254,620	20.0%	\$67,874,725	12.6%	49.6%
Ohio	0877	DD-incl. ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$386,563	0.0%	0.0%
Ohio	4196	Aging/ Physical Disabilities	\$5,387,164	\$5,251,222	-2.5%	\$10,057,586	91.5%	\$11,636,294	15.7%	\$11,316,679	-2.7%	\$8,668,306	-23.4%	10.0%
Ohio	Total	All	\$1,412,953,619	\$1,642,225,434	16.2%	\$1,785,099,893	8.7%	\$1,919,207,971	7.5%	\$1,952,387,030	1.7%	\$2,039,217,864	4.4%	7.6%
Oklahoma	0179	Intellectual Disability	\$153,199,688	\$162,654,250	6.2%	\$161,073,098	-1.0%	\$160,966,486	-0.1%	\$164,864,219	2.4%	\$170,619,684	3.5%	2.2%
Oklahoma	0256	Aging/ Physical Disabilities	\$206,428,390	\$222,354,905	7.7%	\$207,415,515	-6.7%	\$188,914,004	-8.9%	\$184,700,404	-2.2%	\$190,459,638	3.1%	-1.6%
Oklahoma	0343	Intellectual Disability	\$20,783,955	\$21,719,220	4.5%	\$21,097,312	-2.9%	\$22,059,401	4.6%	\$21,647,655	-1.9%	\$21,989,805	1.6%	1.1%
Oklahoma	0351	ID-Child	\$4,497,730	\$4,194,847	-6.7%	\$3,390,810	-19.2%	\$2,762,029	-18.5%	\$2,399,664	-13.1%	\$2,072,832	-13.6%	-14.4%
Oklahoma	0399	Intellectual Disability	\$95,375,155	\$96,700,283	1.4%	\$93,144,335	-3.7%	\$91,710,061	-1.5%	\$90,184,116	-1.7%	\$90,504,401	0.4%	-1.0%
Oklahoma	0809	Aging	\$0	\$0	0.0%	\$0	0.0%	\$20,258	0.0%	\$257,999	1173.6%	\$343,843	33.3%	312.0%
Oklahoma	0810	Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$75,664	0.0%	\$587,912	677.0%	\$964,880	64.1%	257.1%
Oklahoma	0811	Medically Fragile	\$0	\$0	0.0%	\$528	0.0%	\$564,897	6888.1%	\$1,608,885	184.8%	\$2,733,110	69.9%	1629.8%
Oklahoma	Total	All	\$480,284,918	\$507,623,505	5.7%	\$486,121,598	-4.2%	\$467,072,800	-3.9%	\$466,250,854	-0.2%	\$479,688,193	2.9%	0.0%
Oregon	0117	DD-incl. ID & ASD	\$368,880,990	\$469,120,104	27.2%	\$518,810,440	10.6%	\$522,688,994	0.7%	\$534,503,192	2.3%	\$573,457,519	7.3%	9.2%
Oregon	0185	Aging/ Physical Disabilities	\$296,343,883	\$369,521,904	24.7%	\$401,102,901	8.5%	\$413,823,019	3.2%	\$435,471,241	5.2%	\$438,541,995	0.7%	8.2%
Oregon	0375	DD-incl. ID & ASD	\$39,804,599	\$48,125,845	20.9%	\$71,491,695	48.6%	\$66,702,960	-6.7%	\$83,091,641	24.6%	\$77,545,289	-6.7%	14.3%



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State	Waiver Number	Target Population	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change 2008-2009 <sup>1</sup>	FY 2010 Expenditures	Percent Change 2009-2010 <sup>1</sup>	FY 2011 Expenditures	Percent Change 2010-2011 <sup>1</sup>	FY 2012 Expenditures	Percent Change 2011-2012 <sup>1</sup>	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>	ACRG <sup>2</sup>
Oregon	0565	PD-Child	\$8,455	\$177,200	1995.8%	\$574,192	224.0%	\$719,324	25.3%	\$433,291	-39.8%	\$529,748	22.3%	128.8%
Oregon	40193	Medically Fragile	\$53,104	\$1,651,528	3010.0%	\$1,577,207	-4.5%	\$1,574,410	-0.2%	\$1,724,117	9.5%	\$1,630,768	-5.4%	98.4%
Oregon	40194	DD-Child (incl. ID & ASD)	\$238,218	\$1,828,644	667.6%	\$2,434,248	33.1%	\$2,340,376	-3.9%	\$2,546,043	8.8%	\$2,703,373	6.2%	62.5%
Oregon	Total	All	\$705,329,249	\$890,425,225	26.2%	\$995,990,683	11.9%	\$1,007,849,083	1.2%	\$1,057,769,525	5.0%	\$1,094,408,692	3.5%	9.2%
Pennsylvania	0147	Intellectual Disability	\$1,149,220,354	\$1,247,060,688	8.5%	\$1,483,492,738	19.0%	\$1,428,060,231	-3.7%	\$1,622,951,726	13.6%	\$1,726,372,899	6.4%	8.5%
Pennsylvania	0192	HIV/AIDS	\$736,392	\$1,134,282	54.0%	\$1,285,398	13.3%	\$1,231,343	-4.2%	\$1,282,359	4.1%	\$1,122,230	-12.5%	8.8%
Pennsylvania	0235	DD - non-ID	\$62,124,816	\$79,094,332	27.3%	\$84,157,478	6.4%	\$82,178,115	-2.4%	\$83,447,130	1.5%	\$83,011,839	-0.5%	6.0%
Pennsylvania	0277	Physical Disabilities	\$135,462,503	\$156,395,087	15.5%	\$170,708,353	9.2%	\$183,317,655	7.4%	\$187,621,657	2.3%	\$220,011,395	17.3%	10.2%
Pennsylvania <sup>5</sup>	0279	Aging/Physical Disabilities	\$258,122,293	\$282,691,388	9.5%	\$320,234,809	13.3%	\$363,400,061	13.5%	\$423,093,748	16.4%	\$531,785,623	25.7%	15.6%
Pennsylvania	0313	Physical Disabilities	\$1,573,759	\$1,672,173	6.3%	\$558,781	-66.6%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Pennsylvania	0319	Physical Disabilities	\$87,505,656	\$115,634,280	32.1%	\$144,380,340	24.9%	\$193,048,661	33.7%	\$248,813,541	28.9%	\$314,824,663	26.5%	29.2%
Pennsylvania	0324	DD-Child (incl. ID & ASD)	\$17,641,406	\$20,918,625	18.6%	\$17,042,053	-18.5%	\$9,768,830	-42.7%	\$9,998,193	2.3%	\$10,026,631	0.3%	-10.7%
Pennsylvania	0354	Intellectual Disability	\$107,282,210	\$135,500,176	26.3%	\$150,945,018	11.4%	\$161,493,754	7.0%	\$174,866,010	8.3%	\$200,984,445	14.9%	13.4%
Pennsylvania	0386	Brain Injuries	\$29,700,984	\$39,642,675	33.5%	\$46,210,426	16.6%	\$48,439,910	4.8%	\$46,600,356	-3.8%	\$48,472,783	4.0%	10.3%
Pennsylvania	0593	Autism Spectrum Disorder	\$0	\$11,489	0.0%	\$1,018,717	8766.9%	\$4,267,140	318.9%	\$8,798,659	106.2%	\$12,066,856	37.1%	469.3%
Pennsylvania	4144	Physical Disabilities	\$12,684,737	\$13,048,891	2.9%	\$12,984,408	-0.5%	\$159,423	-98.8%	\$18,190	-88.6%	(\$95,852)	-626.9%	0.0%
Pennsylvania	Total	All	\$1,862,055,110	\$2,092,804,086	12.4%	\$2,433,018,519	16.3%	\$2,475,365,123	1.7%	\$2,807,491,569	13.4%	\$3,148,583,512	12.1%	11.1%
Rhode Island <sup>10</sup>	0040	Aging/Physical Disabilities	\$27,952,456	\$7,303,209	-73.9%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Rhode Island <sup>10</sup>	0162	DD-incl. ID & ASD	\$220,553,736	\$53,718,776	-75.6%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Rhode Island <sup>10</sup>	0176	Aging	\$6,952,844	\$1,641,348	-76.4%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Rhode Island <sup>10</sup>	0335	Aging/Physical Disabilities	\$2,156,565	\$534,196	-75.2%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Rhode Island <sup>10</sup>	4126	Physical Disabilities	\$5,593,554	\$1,682,383	-69.9%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%



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Rhode Island <sup>10</sup>	Total	All	\$263,209,155	\$64,879,912	-75.4%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
South Carolina	0186	HIV/AIDS	\$3,738,497	\$4,299,848	15.0%	\$5,154,689	19.9%	\$5,580,522	8.3%	\$4,589,451	-17.8%	\$4,395,276	-4.2%	3.3%
South Carolina	0237	DD-incl. ID & ASD	\$270,350,157	\$279,223,929	3.3%	\$280,000,231	0.3%	\$264,140,873	-5.7%	\$259,702,741	-1.7%	\$261,414,067	0.7%	-0.7%
South Carolina	0284	Physical Disabilities	\$19,640,236	\$24,037,108	22.4%	\$22,592,197	-6.0%	\$21,770,172	-3.6%	\$19,963,065	-8.3%	\$20,687,656	3.6%	1.0%
South Carolina	0405	Aging/ Physical Disabilities	\$120,680,785	\$139,522,204	15.6%	\$147,121,955	5.4%	\$147,736,587	0.4%	\$135,141,166	-8.5%	\$137,173,734	1.5%	2.6%
South Carolina	0456	ASD-Child	\$4,615,026	\$9,076,303	96.7%	\$11,925,856	31.4%	\$12,853,393	7.8%	\$14,022,285	9.1%	\$14,571,695	3.9%	25.9%
South Carolina	0675	Medically Fragile	\$0	\$16,196	0.0%	\$298,519	1743.2%	\$665,307	122.9%	\$725,541	9.1%	\$847,062	16.7%	168.9%
South Carolina	0676	DD-incl. ID & ASD	\$0	\$184,093	0.0%	\$14,703,428	7887.0%	\$17,678,694	20.2%	\$17,518,029	-0.9%	\$20,652,254	17.9%	225.4%
South Carolina	40181	Physical Disabilities	\$1,145,864	\$1,205,510	5.2%	\$1,208,087	0.2%	\$1,499,420	24.1%	\$1,567,125	4.5%	\$1,729,182	10.3%	8.6%
South Carolina	Total	All	\$420,170,565	\$457,565,191	8.9%	\$483,004,962	5.6%	\$471,924,968	-2.3%	\$453,229,403	-4.0%	\$461,470,926	1.8%	1.9%
South Dakota	0044	DD-incl. ID & ASD	\$86,244,198	\$90,478,371	4.9%	\$94,818,865	4.8%	\$96,915,379	2.2%	\$99,896,787	3.1%	\$103,715,798	3.8%	3.8%
South Dakota	0189	Aging	\$7,968,815	\$9,036,071	13.4%	\$9,290,855	2.8%	\$9,288,038	0.0%	\$10,151,896	9.3%	\$11,184,301	10.2%	7.0%
South Dakota	0264	Physical Disabilities	\$2,802,473	\$3,673,173	31.1%	\$3,572,626	-2.7%	\$3,463,225	-3.1%	\$3,369,270	-2.7%	\$3,150,165	-6.5%	2.4%
South Dakota	0338	DD-Child (incl. ID & ASD)	\$1,695,101	\$2,019,676	19.1%	\$2,488,527	23.2%	\$2,571,092	3.3%	\$2,556,035	-0.6%	\$2,780,509	8.8%	10.4%
South Dakota	Total	All	\$98,710,587	\$105,207,291	6.6%	\$110,170,873	4.7%	\$112,237,734	1.9%	\$115,973,988	3.3%	\$120,830,773	4.2%	4.1%
Tennessee	0062	Aging/ Physical Disabilities	\$260,588	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Tennessee	0128	Intellectual Disability	\$527,664,483	\$511,700,523	-3.0%	\$518,158,325	1.3%	\$518,195,059	0.0%	\$512,770,949	-1.0%	\$567,521,467	10.7%	1.5%
Tennessee	0248	Aging/ Physical Disabilities	\$1,493,802	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Tennessee	0357	Intellectual Disability	\$42,299,983	\$48,359,430	14.3%	\$48,094,021	-0.5%	\$48,249,010	0.3%	\$45,729,763	-5.2%	\$44,828,683	-2.0%	1.2%
Tennessee	0381	Aging/ Physical Disabilities	\$40,528,847	\$83,633,974	106.4%	\$92,538,062	10.6%	\$882,343	-99.0%	\$94,436	-89.3%	\$0	-100.0%	0.0%
Tennessee	0427	Intellectual Disability	\$15,050,368	\$19,102,103	26.9%	\$20,315,808	6.4%	\$21,102,183	3.9%	\$20,729,971	-1.8%	\$21,414,046	3.3%	7.3%



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Tennessee	Total	All	\$627,298,071	\$662,796,030	5.7%	\$679,106,216	2.5%	\$588,428,595	-13.4%	\$579,325,119	-1.5%	\$633,764,196	9.4%	0.2%
Texas	0110	Intellectual Disability	\$554,136,850	\$610,447,378	10.2%	\$697,916,314	14.3%	\$765,106,142	9.6%	\$803,401,726	5.0%	\$833,393,746	3.7%	8.5%
Texas	0181	Medically Fragile	\$49,132,360	\$69,175,179	40.8%	\$85,561,668	23.7%	\$96,300,068	12.6%	\$84,972,867	-11.8%	\$96,211,183	13.2%	14.4%
Texas	0221	DD - non-ID	\$142,200,257	\$164,027,623	15.3%	\$158,406,077	-3.4%	\$221,424,677	39.8%	\$199,442,804	-9.9%	\$207,073,291	3.8%	7.8%
Texas	0266	Aging/ Physical Disabilities	\$485,305,292	\$523,615,887	7.9%	\$579,822,833	10.7%	\$469,071,155	-19.1%	\$248,110,253	-47.1%	\$170,528,817	-31.3%	-18.9%
Texas	0281	DD-other specific diagnoses	\$7,053,955	\$6,679,774	-5.3%	\$7,347,715	10.0%	\$7,470,769	1.7%	\$7,521,525	0.7%	\$7,881,744	4.8%	2.2%
Texas	0325	Aging/ Physical Disabilities	\$25,349,836	\$31,565,932	24.5%	\$41,018,957	29.9%	\$57,191,486	39.4%	\$31,272,919	-45.3%	\$0	-100.0%	0.0%
Texas	0373	Aging/ Physical Disabilities	\$3,907,865	\$3,901,164	-0.2%	\$3,983,990	2.1%	\$3,767,242	-5.4%	\$998,462	-73.5%	(\$1)	-100.0%	0.0%
Texas <sup>2</sup>	0374	DD-incl. ID & ASD	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Texas	0403	DD-incl. ID & ASD	\$8,920,488	\$7,546,692	-15.4%	\$7,171,125	-5.0%	\$7,452,369	3.9%	\$37,158,114	398.6%	\$48,190,039	29.7%	40.1%
Texas	0461	Aging/ Physical Disabilities	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Texas	0657	SED	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$148,858	0.0%	\$143,149	-3.8%	-3.8%
Texas	Total	All	\$1,276,006,903	\$1,416,959,629	11.0%	\$1,581,228,679	11.6%	\$1,627,783,908	2.9%	\$1,413,027,528	-13.2%	\$1,363,421,968	-3.5%	1.3%
Utah	0158	DD-incl. ID & ASD	\$149,745,955	\$135,856,123	-9.3%	\$149,854,647	10.3%	\$152,498,749	1.8%	\$170,348,137	11.7%	\$166,225,069	-2.4%	2.1%
Utah	0247	Aging	\$4,002,901	\$3,920,686	-2.1%	\$3,430,743	-12.5%	\$3,557,859	3.7%	\$4,242,749	19.3%	\$4,238,264	-0.1%	1.1%
Utah	0292	Brain Injuries	\$2,548,863	\$2,290,040	-10.2%	\$2,613,089	14.1%	\$2,739,119	4.8%	\$2,933,640	7.1%	\$3,501,601	19.4%	6.6%
Utah	0331	Physical Disabilities	\$2,009,441	\$1,883,042	-6.3%	\$2,002,174	6.3%	\$1,894,798	-5.4%	\$2,047,248	8.0%	\$2,151,896	5.1%	1.4%
Utah	0439	Aging/ Physical Disabilities	\$14,983,768	\$18,335,358	22.4%	\$20,102,961	9.6%	\$21,837,968	8.6%	\$26,225,740	20.1%	\$31,069,790	18.5%	15.7%
Utah	1029	ASD-Child	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,800,107	0.0%	0.0%
Utah	40183	Medically Fragile	\$1,774,317	\$3,177,571	79.1%	\$3,551,271	11.8%	\$3,730,246	5.0%	\$3,708,733	-0.6%	\$3,555,575	-4.1%	14.9%
Utah	Total	All	\$175,065,245	\$165,462,820	-5.5%	\$181,554,885	9.7%	\$186,258,739	2.6%	\$209,506,247	12.5%	\$212,542,302	1.4%	4.0%



MEDICAID 1915(c) WAIVER EXPENDITURES BY STATE, FY 2008-2013

State	Waiver Number	Target Population	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change 2008-2009 <sup>1</sup>	FY 2010 Expenditures	Percent Change 2009-2010 <sup>1</sup>	FY 2011 Expenditures	Percent Change 2010-2011 <sup>1</sup>	FY 2012 Expenditures	Percent Change 2011-2012 <sup>1</sup>	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>	ACRG <sup>2</sup>
Virginia	0321	Aging/ Physical Disabilities	\$283,980,756	\$356,229,256	25.4%	\$431,056,821	21.0%	\$482,508,464	11.9%	\$542,578,568	12.4%	\$598,193,949	10.3%	16.1%
Virginia	0358	DD - non-ID	\$6,046,983	\$6,913,470	14.3%	\$7,437,959	7.6%	\$7,992,538	7.5%	\$9,100,570	13.9%	\$9,889,156	8.7%	10.3%
Virginia	0372	Intellectual Disability	\$421,470,516	\$455,679,061	8.1%	\$475,558,289	4.4%	\$506,765,655	6.6%	\$533,602,381	5.3%	\$560,168,058	5.0%	5.9%
Virginia	0430	Intellectual Disability	\$3,847,934	\$3,922,452	1.9%	\$4,027,533	2.7%	\$40,041,735	894.2%	\$3,042,979	-92.4%	\$3,710,812	21.9%	-0.7%
Virginia	40206	Aging/ Physical Disabilities	\$340,950	\$493,417	44.7%	\$818,320	65.8%	\$784,171	-4.2%	\$667,210	-14.9%	\$589,729	-11.6%	11.6%
Virginia	4149	Physical Disabilities	\$35,802,595	\$41,085,543	14.8%	\$44,362,867	8.0%	\$53,302,164	20.2%	\$56,657,780	6.3%	\$50,489,153	-10.9%	7.1%
Virginia	4160	HIV/AIDS	\$681,913	\$766,910	12.5%	\$648,311	-15.5%	\$483,436	-25.4%	\$264,066	-45.4%	\$0	-100.0%	0.0%
Virginia	Total	All	\$752,171,647	\$865,090,109	15.0%	\$963,910,100	11.4%	\$1,091,878,163	13.3%	\$1,145,913,554	4.9%	\$1,223,040,857	6.7%	10.2%
Washington	0049	Aging/ Physical Disabilities	\$437,414,190	\$484,363,802	10.7%	\$496,675,476	2.5%	\$503,132,574	1.3%	\$544,876,989	8.3%	\$600,198,179	10.2%	6.5%
Washington	0390	Aging/ Physical Disabilities	\$2,755,431	\$3,627,396	31.6%	\$3,924,377	8.2%	\$4,722,418	20.3%	\$3,208,189	-32.1%	\$9,801	-99.7%	-67.6%
Washington	0408	DD-incl. ID & ASD	\$54,038,564	\$67,257,903	24.5%	\$90,379,936	34.4%	\$94,917,199	5.0%	\$94,443,575	-0.5%	\$11,444,947	-87.9%	-26.7%
Washington	0409	DD-incl. ID & ASD	\$53,360,377	\$62,985,917	18.0%	\$71,101,877	12.9%	\$72,921,160	2.6%	\$72,811,222	-0.2%	\$161,536,975	121.9%	24.8%
Washington	0410	DD-incl. ID & ASD	\$289,629,645	\$311,648,060	7.6%	\$313,091,601	0.5%	\$320,153,130	2.3%	\$330,261,247	3.2%	\$358,833,602	8.7%	4.4%
Washington	0411	DD-incl. ID & ASD	\$51,843,219	\$54,678,436	5.5%	\$54,304,457	-0.7%	\$54,493,947	0.3%	\$54,196,086	-0.5%	\$53,612,999	-1.1%	0.7%
Washington	0419	Aging/ Physical Disabilities	\$872,553	\$982,425	12.6%	\$1,343,268	36.7%	\$1,376,264	2.5%	\$888,644	-35.4%	(\$122)	-100.0%	0.0%
Washington	0443	Aging/ Physical Disabilities	\$1,607,890	\$4,952,837	208.0%	\$7,577,537	53.0%	\$7,281,239	-3.9%	\$9,409,843	29.2%	\$10,414,746	10.7%	45.3%
Washington	40669	DD-incl. ID & ASD	\$0	\$11,830	0.0%	\$1,008,944	8428.7%	\$3,072,442	204.5%	\$4,371,884	42.3%	\$5,624,798	28.7%	367.0%
Washington	Total	All	\$891,521,869	\$990,508,606	11.1%	\$1,039,407,473	4.9%	\$1,062,070,373	2.2%	\$1,114,467,679	4.9%	\$1,201,675,925	7.8%	6.2%
West Virginia	0133	DD-incl. ID & ASD	\$219,893,087	\$237,413,199	8.0%	\$245,100,113	3.2%	\$253,528,538	3.4%	\$314,608,139	24.1%	\$344,117,623	9.4%	9.4%
West Virginia	0134	Aging/ Physical Disabilities	\$68,247,373	\$83,774,487	22.8%	\$91,842,446	9.6%	\$114,353,820	24.5%	\$131,967,779	15.4%	\$117,441,747	-11.0%	11.5%
West Virginia	0876	Brain Injuries	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$268,350	0.0%	0.0%
West Virginia	Total	All	\$288,140,460	\$321,187,686	11.5%	\$336,942,559	4.9%	\$367,882,358	9.2%	\$446,575,918	21.4%	\$461,827,720	3.4%	9.9%



MEDICAID 1915(c) WAIVER EXPENDITURES BY STATE, FY 2008-2013

State	Waiver Number	Target Population	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change 2008-2009 <sup>1</sup>	FY 2010 Expenditures	Percent Change 2009-2010 <sup>1</sup>	FY 2011 Expenditures	Percent Change 2010-2011 <sup>1</sup>	FY 2012 Expenditures	Percent Change 2011-2012 <sup>1</sup>	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>	ACRG <sup>2</sup>
Wisconsin	0154	Aging/ Physical Disabilities	\$147,539,762	\$145,458,701	-1.4%	\$93,890,046	-35.5%	\$56,184,740	-40.2%	\$55,336,702	-1.5%	\$58,054,995	4.9%	-17.0%
Wisconsin	0229	DD-incl. ID & ASD	\$442,118,784	\$407,289,477	-7.9%	\$249,562,342	-38.7%	\$162,971,163	-34.7%	\$143,065,368	-12.2%	\$144,242,978	0.8%	-20.1%
Wisconsin	0275	Brain Injuries	\$17,745,722	\$16,015,315	-9.8%	\$9,201,732	-42.5%	\$6,617,800	-28.1%	\$5,549,290	-16.1%	\$5,938,529	7.0%	-19.7%
Wisconsin <sup>11</sup>	0367	Aging/ Physical Disabilities	\$307,103,784	\$406,691,729	32.4%	\$0	-100.0%	\$294,853,908	0.0%	\$322,539,848	9.4%	\$352,363,565	9.2%	2.8%
Wisconsin <sup>11</sup>	0368	DD-incl. ID & ASD	\$101,074,031	\$301,677,182	198.5%	\$0	-100.0%	\$481,692,899	0.0%	\$502,436,958	4.3%	\$522,471,765	4.0%	38.9%
Wisconsin	0413	PD-Child	\$1,580,726	\$2,697,935	70.7%	\$3,131,498	16.1%	\$4,265,868	36.2%	\$4,651,993	9.1%	\$3,998,821	-14.0%	20.4%
Wisconsin	0414	DD-Child (incl. ID & ASD)	\$28,445,650	\$39,790,374	39.9%	\$43,000,072	8.1%	\$50,246,852	16.9%	\$54,031,778	7.5%	\$48,573,412	-10.1%	11.3%
Wisconsin	0415	SED	\$14,575,166	\$18,733,225	28.5%	\$20,569,497	9.8%	\$24,559,342	19.4%	\$25,028,289	1.9%	\$17,684,244	-29.3%	3.9%
Wisconsin	0433	Serious Mental Illness	\$0	\$90,693	0.0%	\$147,297	62.4%	\$1,697	-98.8%	\$0	-100.0%	\$0	0.0%	0.0%
Wisconsin	0484	DD-incl. ID & ASD	\$2,999	\$5,737,169	91202.7%	\$29,804,335	419.5%	\$70,464,847	136.4%	\$100,022,299	41.9%	\$124,630,681	24.6%	738.9%
Wisconsin	0485	Aging/ Physical Disabilities	\$0	\$1,802,298	0.0%	\$12,857,176	613.4%	\$29,990,990	133.3%	\$50,043,334	66.9%	\$76,783,155	53.4%	155.5%
Wisconsin <sup>11</sup>	Total	All	\$1,060,186,624	\$1,345,984,098	27.0%	\$1,387,536,172	3.1%	\$1,181,850,106	-14.8%	\$1,262,705,859	6.8%	\$1,354,742,145	7.3%	5.0%
Wyoming	0226	DD-incl. ID & ASD	\$80,931,475	\$81,241,123	0.4%	\$75,825,886	-6.7%	\$82,740,759	9.1%	\$84,785,135	2.5%	\$84,259,267	-0.6%	0.8%
Wyoming	0236	Aging/ Physical Disabilities	\$10,348,181	\$12,835,082	24.0%	\$13,584,735	5.8%	\$13,622,351	0.3%	\$13,646,006	0.2%	\$13,161,241	-3.6%	4.9%
Wyoming	0253	DD-Child (incl. ID & ASD)	\$13,273,562	\$14,744,421	11.1%	\$14,380,715	-2.5%	\$14,042,230	-2.4%	\$13,627,271	-3.0%	\$12,804,690	-6.0%	-0.7%
Wyoming	0369	Aging/ Physical Disabilities	\$2,785,293	\$1,745,806	-37.3%	\$3,576,263	104.8%	\$2,704,217	-24.4%	\$2,509,050	-7.2%	\$2,450,688	-2.3%	-2.5%
Wyoming	0370	Brain Injuries	\$6,044,195	\$6,088,177	0.7%	\$6,431,578	5.6%	\$6,974,406	8.4%	\$7,070,920	1.4%	\$7,731,467	9.3%	5.0%
Wyoming	0451	SED	\$13,176	\$120,372	813.6%	\$464,519	285.9%	\$1,014,889	118.5%	\$912,587	-10.1%	\$631,863	-30.8%	116.9%
Wyoming	Total	All	\$113,395,882	\$116,774,981	3.0%	\$114,263,696	-2.2%	\$121,098,852	6.0%	\$122,550,969	1.2%	\$121,039,216	-1.2%	1.3%
United States			\$31,096,676,581	\$35,210,983,611	13.2%	\$37,259,301,665	5.8%	\$37,929,918,896	1.8%	\$39,352,001,126	3.7%	\$41,102,812,194	4.4%	5.7%

## Footnotes to Table 2

<sup>1</sup> Percent Change was not calculated if the expenditures in a previous year were zero or a negative number.

<sup>2</sup> ACRG = Annual Compound Rate of Growth since FY 2008 or the waiver's first year, whichever is earlier. ACRG was not calculated for waivers with no reported FY 2013 expenditures.

<sup>3</sup> These waivers were effective in FY 2013, but the CMS 64 reports indicated no expenditures. For the following waivers, we obtained data from the most recent CMS 372 report. For other waivers, no CMS 372 report had been submitted and approved by CMS:

Connecticut - Waiver 0933 (2013 CMS 372): \$625,546

Florida - Waiver 0482 (2013 CMS 372): \$133,301,504; Waiver 0483 (2013 CMS 372): \$94,336,408; Waiver 0867 (2013 CMS 372): \$253,658,064

Maine - Waiver 0467 (2012 CMS 372): \$24,400,126; Waiver 0864 (2012 CMS 372): \$0

New Mexico - Waiver 0479 (2013 CMS 372): \$6,831,598

New York - Waiver 0296 (2011 CMS 372): \$40,993,006; Waiver 0444 (2013 CMS 372): \$92,471,405;

Waiver 40163 (2010 CMS 372): \$1,582,725

North Dakota - Waiver 0834 (2013 CMS 372): \$0

<sup>4</sup> Hawaii terminated most of its 1915(c) waivers during FY 2009 and provides HCBS under an 1115 demonstration.

<sup>5</sup> Several waivers primarily serve older adults but are categorized as "aging and disability" waivers because they have a minimum age under 65. Waivers in Illinois, Massachusetts, and Pennsylvania serve people age 60 and older.

<sup>6</sup> In 2013, Kansas started a managed care program that included several 1915(c) waivers. The state reported total spending for waivers in the program. These expenditures are listed for the waiver in this program that historically had the highest amount of expenditures (Waiver 0304).

<sup>7</sup> CMS 64 data for Louisiana Waiver 0200 may include Waiver 0453 expenditures. CMS 372 data in 2013 were \$12,438,207 for Waiver 0453. Before the data for FY 2013, Louisiana had not reported CMS 64 data for Waiver 0200 since FY 2010.

<sup>8</sup> Massachusetts Waiver 0059 includes state plan home health expenditures for a managed care program as well as managed care expenditures for this waiver.

<sup>9</sup> New Mexico Waiver 0479 data for FY 2011 through FY 2013 do not include managed care expenditures. FY 2009 data for this waiver include expenditures for state plan non-institutional services within a managed care program. New Mexico provided an estimate of total non-institutional services, but did not distinguish between state plan and 1915(c) waiver services.

<sup>10</sup> Rhode Island terminated all 1915(c) waivers during FY 2009 and provides HCBS under an 1115 waiver.

<sup>11</sup> Data for Wisconsin Waivers 0367 and 0368 were provided as a combined total for FY 2010. Expenditures are reported in the statewide total but not for individual waivers.



MEDICAID 1915(c) WAIVER EXPENDITURES TARGETING OLDER ADULTS  
AND/OR PEOPLE WITH PHYSICAL DISABILITIES, FY 2008-2013

State	Waiver Number	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change 2008-2009 <sup>1</sup>	FY 2010 Expenditures	Percent Change 2009-2010 <sup>1</sup>	FY 2011 Expenditures	Percent Change 2010-2011 <sup>1</sup>	FY 2012 Expenditures	Percent Change 2011-2012 <sup>1</sup>	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>	ACRG <sup>2</sup>
<b>Aging</b>													
Alaska	0261	\$33,211,779	\$40,678,020	22.5%	\$41,476,730	2.0%	\$45,773,488	10.4%	\$67,735,915	48.0%	\$81,547,214	20.4%	19.7%
Arkansas	0195	\$44,087,670	\$54,084,495	22.7%	\$66,532,217	23.0%	\$65,180,414	-2.0%	\$62,533,383	-4.1%	\$58,046,051	-7.2%	5.7%
California	0141	\$48,009,490	\$46,723,869	-2.7%	\$39,585,455	-15.3%	\$47,926,325	21.1%	\$38,227,215	-20.2%	\$39,242,408	2.7%	-4.0%
Colorado	0417	\$41,101	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Connecticut	0140	\$113,930,810	\$132,610,710	16.4%	\$138,003,553	4.1%	\$147,392,303	6.8%	\$158,337,611	7.4%	\$198,903,164	25.6%	11.8%
Florida	0116	\$12,609,022	\$16,908,853	34.1%	\$14,079,556	-16.7%	\$12,926,381	-8.2%	\$10,689,993	-17.3%	\$11,778,170	10.2%	-1.4%
Florida	0315	\$208,096,883	\$252,889,314	21.5%	\$212,441,325	-16.0%	\$209,735,191	-1.3%	\$216,529,169	3.2%	\$230,712,192	6.6%	2.1%
Florida	0406	\$540,032	\$573,968	6.3%	\$383,369	-33.2%	\$407,419	6.3%	\$109,593	-73.1%	\$0	-100.0%	0.0%
Iowa	4155	\$66,833,694	\$73,922,236	10.6%	\$75,039,177	1.5%	\$75,312,935	0.4%	\$74,346,886	-1.3%	\$79,820,501	7.4%	3.6%
Kansas <sup>3</sup>	0303	\$66,963,000	\$74,850,927	11.8%	\$72,553,552	-3.1%	\$76,637,966	5.6%	\$54,179,677	-29.3%	\$17,223,287	-68.2%	-23.8%
Minnesota	0025	\$272,059,303	\$272,496,757	0.2%	\$220,654,451	-19.0%	\$251,976,398	14.2%	\$250,382,757	-0.6%	\$239,195,026	-4.5%	-2.5%
Nevada	0152	\$3,126,104	\$3,180,891	1.8%	\$3,402,131	7.0%	\$4,447,848	30.7%	\$9,030,337	103.0%	\$8,870,941	-1.8%	23.2%
Nevada	0267	\$3,773,460	\$4,104,398	8.8%	\$4,198,178	2.3%	\$3,187,795	-24.1%	\$0	-100.0%	\$0	0.0%	0.0%
Oklahoma	0809	\$0	\$0	0.0%	\$0	0.0%	\$20,258	0.0%	\$257,999	1173.6%	\$343,843	33.3%	312.0%
Rhode Island <sup>4</sup>	0176	\$6,952,844	\$1,641,348	-76.4%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
South Dakota	0189	\$7,968,815	\$9,036,071	13.4%	\$9,290,855	2.8%	\$9,288,038	0.0%	\$10,151,896	9.3%	\$11,184,301	10.2%	7.0%
Utah	0247	\$4,002,901	\$3,920,686	-2.1%	\$3,430,743	-12.5%	\$3,557,859	3.7%	\$4,242,749	19.3%	\$4,238,264	-0.1%	1.1%
Total	All	\$892,206,908	\$987,622,543	10.7%	\$901,071,292	-8.8%	\$953,770,618	5.8%	\$956,755,180	0.3%	\$981,105,362	2.5%	1.9%
<b>Aging/Physical Disabilities</b>													
Alabama	0068	\$96,937,117	\$96,275,863	-0.7%	\$100,495,396	4.4%	\$107,163,471	6.6%	\$90,914,715	-15.2%	\$77,955,964	-14.3%	-4.3%
Alabama	0878	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$14,616	0.0%	\$237,828	1527.2%	1527.2%
Arkansas	0400	\$3,878,134	\$6,568,931	69.4%	\$9,309,234	41.7%	\$10,468,310	12.5%	\$13,224,475	26.3%	\$15,092,138	14.1%	31.2%
California	0431	\$11,834,676	\$13,678,176	15.6%	\$18,992,374	38.9%	\$26,543,446	39.8%	\$26,124,331	-1.6%	\$38,009,460	45.5%	26.3%
California <sup>5</sup>	0855	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Colorado	0006	\$151,173,244	\$179,699,994	18.9%	\$190,257,606	5.9%	\$205,973,400	8.3%	\$222,274,568	7.9%	\$251,937,910	13.3%	10.8%



MEDICAID 1915(c) WAIVER EXPENDITURES TARGETING OLDER ADULTS  
AND/OR PEOPLE WITH PHYSICAL DISABILITIES, FY 2008-2013

State	Waiver Number	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change 2008-2009 <sup>1</sup>	FY 2010 Expenditures	Percent Change 2009-2010 <sup>1</sup>	FY 2011 Expenditures	Percent Change 2010-2011 <sup>1</sup>	FY 2012 Expenditures	Percent Change 2011-2012 <sup>1</sup>	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>	ACRG <sup>2</sup>
Colorado	0961	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$605,987	0.0%	0.0%
Delaware	0136	\$16,449,752	\$16,765,283	1.9%	\$15,623,585	-6.8%	\$18,469,694	18.2%	\$15,277,057	-17.3%	\$29,861	-99.8%	-71.7%
Delaware	0332	\$1,269,724	\$1,386,230	9.2%	\$1,448,683	4.5%	\$1,586,912	9.5%	\$959,974	-39.5%	\$1,541	-99.8%	-73.9%
Dist. of Columbia	0334	\$49,153,932	\$69,715,800	41.8%	\$70,172,652	0.7%	\$100,509,100	43.2%	\$84,480,675	-15.9%	\$31,336,762	-62.9%	-8.6%
Florida	0010.90	\$84,954,521	\$79,082,382	-6.9%	\$95,317,814	20.5%	\$106,514,013	11.7%	\$107,339,358	0.8%	\$124,594,044	16.1%	8.0%
Florida	0280	\$24,883,157	\$22,091,822	-11.2%	\$27,626,638	25.1%	\$31,886,877	15.4%	\$27,148,752	-14.9%	\$34,820,422	28.3%	7.0%
Florida	0418	\$3,998,505	\$6,459,308	61.5%	\$3,560,838	-44.9%	\$8,000	-99.8%	\$0	-100.0%	\$0	0.0%	0.0%
Florida <sup>5</sup>	0962	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Georgia	0112	\$282,880,515	\$267,544,086	-5.4%	\$297,279,293	11.1%	\$319,813,648	7.6%	\$366,310,719	14.5%	\$369,856,877	1.0%	5.5%
Hawaii <sup>6</sup>	0014	\$24,436,157	\$11,067,798	-54.7%	\$4,202	-100.0%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Hawaii <sup>6</sup>	0057	\$26,507,974	\$13,174,433	-50.3%	\$3,779	-100.0%	\$2,810	-25.6%	\$0	-100.0%	\$0	0.0%	0.0%
Idaho	1076	\$75,449,910	\$88,554,058	17.4%	\$103,375,244	16.7%	\$113,085,685	9.4%	\$102,758,525	-9.1%	\$105,417,537	2.6%	6.9%
Illinois <sup>7</sup>	0143	\$255,380,028	\$111,521,979	-56.3%	\$233,460,379	109.3%	\$307,877,172	31.9%	\$354,209,348	15.0%	\$482,625,828	36.3%	13.6%
Illinois	0326	\$76,638,723	\$92,770,788	21.0%	\$116,694,765	25.8%	\$127,552,765	9.3%	\$116,836,303	-8.4%	\$171,228,136	46.6%	17.4%
Indiana	0210	\$61,121,712	\$95,359,347	56.0%	\$130,342,274	36.7%	\$125,177,438	-4.0%	\$120,309,576	-3.9%	\$136,585,893	13.5%	17.4%
Indiana	0362	\$408	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Kentucky	0144	\$67,487,865	\$77,585,360	15.0%	\$81,055,338	4.5%	\$88,738,100	9.5%	\$88,763,629	0.0%	\$81,882,276	-7.8%	3.9%
Kentucky <sup>5</sup>	0967	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Louisiana	0121	\$7,660,879	\$7,917,624	3.4%	\$7,727,464	-2.4%	\$8,574,245	11.0%	\$9,663,546	12.7%	\$9,066,744	-6.2%	3.4%
Louisiana	0257	\$53,630,031	\$63,263,039	18.0%	\$57,386,803	-9.3%	\$111,614,986	94.5%	\$6,339,640	-94.3%	\$21,041	-99.7%	-79.2%
Louisiana	0866	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$106,460,368	0.0%	\$109,146,705	2.5%	2.5%
Maine	0276	\$20,659,741	\$22,474,613	8.8%	\$22,278,747	-0.9%	\$7,622,569	-65.8%	\$16,340,620	114.4%	\$18,463,883	13.0%	-2.2%
Maryland	0265	\$76,814,563	\$89,191,661	16.1%	\$96,987,703	8.7%	\$98,456,358	1.5%	\$107,908,683	9.6%	\$123,567,252	14.5%	10.0%
Maryland	0645	\$0	\$0	0.0%	\$0	0.0%	\$60,638,414	0.0%	\$64,520,186	6.4%	\$67,211,596	4.2%	5.3%
Massachusetts <sup>7,8</sup>	0059	\$50,339,472	\$77,102,641	53.2%	(\$78,980,704)	-202.4%	\$94,957,596	0.0%	\$97,695,276	2.9%	\$378,899,833	287.8%	49.7%
Michigan	0233	\$96,980,872	\$120,083,702	23.8%	\$131,928,879	9.9%	\$150,980,911	14.4%	\$168,029,071	11.3%	\$198,526,767	18.2%	15.4%
Mississippi	0272	\$69,055,987	\$77,341,233	12.0%	\$85,205,533	10.2%	\$104,175,942	22.3%	\$141,928,181	36.2%	\$155,187,462	9.3%	17.6%



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Mississippi	0355	\$2,014,740	\$2,264,467	12.4%	\$3,051,089	34.7%	\$5,841,021	91.4%	\$7,307,593	25.1%	\$8,034,839	10.0%	31.9%
Missouri	0026	\$93,447,791	\$102,907,776	10.1%	\$105,836,091	2.8%	\$102,568,231	-3.1%	\$98,499,424	-4.0%	\$95,222,019	-3.3%	0.4%
Missouri	0346	\$2,280,698	\$2,167,133	-5.0%	\$2,318,498	7.0%	\$1,989,294	-14.2%	\$1,810,560	-9.0%	\$1,855,209	2.5%	-4.0%
Missouri	0649	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Montana	0148	\$29,729,120	\$32,706,939	10.0%	\$34,920,741	6.8%	\$34,073,005	-2.4%	\$31,495,804	-7.6%	\$31,502,581	0.0%	1.2%
Montana	0442	\$270,640	\$593,279	119.2%	\$1,077,540	81.6%	\$818,309	-24.1%	\$0	-100.0%	\$0	0.0%	0.0%
Nebraska	0187	\$64,093,678	\$66,183,551	3.3%	\$68,617,611	3.7%	\$72,006,581	4.9%	\$69,584,711	-3.4%	\$74,214,468	6.7%	3.0%
Nevada	0452	\$393,387	\$323,387	-17.8%	\$291,111	-10.0%	\$263,989	-9.3%	\$275,309	4.3%	\$291,738	6.0%	-5.8%
New Hampshire	0060	\$46,520,474	\$53,479,792	15.0%	\$54,257,768	1.5%	\$52,989,030	-2.3%	\$50,389,212	-4.9%	\$49,060,798	-2.6%	1.1%
New Jersey	0032	\$43,979,742	\$126,343,979	187.3%	\$159,381,332	26.1%	\$167,983,225	5.4%	\$178,826,770	6.5%	\$16,823,336	-90.6%	-17.5%
New Jersey	0285	\$80,275,925	\$14,250,205	-82.2%	\$38,698	-99.7%	\$14,290	-63.1%	\$0	-100.0%	\$0	0.0%	0.0%
New Mexico	0169	\$72,811,158	\$20,365,150	-72.0%	(\$782,920)	-103.8%	(\$366)	0.0%	\$0	0.0%	\$0	0.0%	0.0%
New Mexico	0449	\$8,094,446	\$17,394,695	114.9%	\$21,244,554	22.1%	\$26,112,526	22.9%	\$27,821,291	6.5%	\$32,811,654	17.9%	32.3%
New Mexico <sup>5, 9</sup>	0479	\$0	\$373,016,434	0.0%	\$20,325,895	-94.6%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
New York	0034	\$34,735,767	\$36,864,722	6.1%	\$51,330,229	39.2%	\$73,629,459	43.4%	\$101,551,459	37.9%	\$129,220,838	27.2%	30.1%
New York <sup>5</sup>	0444	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
North Carolina	0132	\$283,692,109	\$276,977,600	-2.4%	\$259,426,816	-6.3%	\$240,890,544	-7.1%	\$243,144,141	0.9%	\$220,101,505	-9.5%	-4.9%
North Carolina	0412	\$0	\$0	0.0%	\$945,664	0.0%	\$1,963,703	107.7%	\$0	-100.0%	\$0	0.0%	0.0%
North Dakota	0273	\$3,079,590	\$3,321,460	7.9%	\$4,048,275	21.9%	\$4,424,292	9.3%	\$4,579,101	3.5%	\$4,955,912	8.2%	10.0%
Ohio	0198	\$307,269,479	\$335,647,081	9.2%	\$386,691,222	15.2%	\$436,996,560	13.0%	\$393,053,704	-10.1%	\$361,449,335	-8.0%	3.3%
Ohio	0440	\$37,270,807	\$45,685,801	22.6%	\$48,418,464	6.0%	\$51,589,553	6.5%	\$51,396,000	-0.4%	\$56,344,793	9.6%	8.6%
Ohio	0446	\$9,044,613	\$20,380,660	125.3%	\$36,777,137	80.5%	\$50,193,779	36.5%	\$60,254,620	20.0%	\$67,874,725	12.6%	49.6%
Ohio	4196	\$5,387,164	\$5,251,222	-2.5%	\$10,057,586	91.5%	\$11,636,294	15.7%	\$11,316,679	-2.7%	\$8,668,306	-23.4%	10.0%
Oklahoma	0256	\$206,428,390	\$222,354,905	7.7%	\$207,415,515	-6.7%	\$188,914,004	-8.9%	\$184,700,404	-2.2%	\$190,459,638	3.1%	-1.6%
Oregon	0185	\$296,343,883	\$369,521,904	24.7%	\$401,102,901	8.5%	\$413,823,019	3.2%	\$435,471,241	5.2%	\$438,541,995	0.7%	8.2%
Pennsylvania <sup>7</sup>	0279	\$258,122,293	\$282,691,388	9.5%	\$320,234,809	13.3%	\$363,400,061	13.5%	\$423,093,748	16.4%	\$531,785,623	25.7%	15.6%
Rhode Island <sup>4</sup>	0040	\$27,952,456	\$7,303,209	-73.9%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%



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Rhode Island <sup>4</sup>	0335	\$2,156,565	\$534,196	-75.2%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
South Carolina	0405	\$120,680,785	\$139,522,204	15.6%	\$147,121,955	5.4%	\$147,736,587	0.4%	\$135,141,166	-8.5%	\$137,173,734	1.5%	2.6%
Tennessee	0062	\$260,588	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Tennessee	0248	\$1,493,802	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Tennessee	0381	\$40,528,847	\$83,633,974	106.4%	\$92,538,062	10.6%	\$882,343	-99.0%	\$94,436	-89.3%	\$0	-100.0%	0.0%
Texas	0266	\$485,305,292	\$523,615,887	7.9%	\$579,822,833	10.7%	\$469,071,155	-19.1%	\$248,110,253	-47.1%	\$170,528,817	-31.3%	-18.9%
Texas	0325	\$25,349,836	\$31,565,932	24.5%	\$41,018,957	29.9%	\$57,191,486	39.4%	\$31,272,919	-45.3%	\$0	-100.0%	0.0%
Texas	0373	\$3,907,865	\$3,901,164	-0.2%	\$3,983,990	2.1%	\$3,767,242	-5.4%	\$998,462	-73.5%	(\$1)	-100.0%	0.0%
Texas	0461	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Utah	0439	\$14,983,768	\$18,335,358	22.4%	\$20,102,961	9.6%	\$21,837,968	8.6%	\$26,225,740	20.1%	\$31,069,790	18.5%	15.7%
Virginia	0321	\$283,980,756	\$356,229,256	25.4%	\$431,056,821	21.0%	\$482,508,464	11.9%	\$542,578,568	12.4%	\$598,193,949	10.3%	16.1%
Virginia	40206	\$340,950	\$493,417	44.7%	\$818,320	65.8%	\$784,171	-4.2%	\$667,210	-14.9%	\$589,729	-11.6%	11.6%
Washington	0049	\$437,414,190	\$484,363,802	10.7%	\$496,675,476	2.5%	\$503,132,574	1.3%	\$544,876,989	8.3%	\$600,198,179	10.2%	6.5%
Washington	0390	\$2,755,431	\$3,627,396	31.6%	\$3,924,377	8.2%	\$4,722,418	20.3%	\$3,208,189	-32.1%	\$9,801	-99.7%	-67.6%
Washington	0419	\$872,553	\$982,425	12.6%	\$1,343,268	36.7%	\$1,376,264	2.5%	\$888,644	-35.4%	(\$122)	-100.0%	0.0%
Washington	0443	\$1,607,890	\$4,952,837	208.0%	\$7,577,537	53.0%	\$7,281,239	-3.9%	\$9,409,843	29.2%	\$10,414,746	10.7%	45.3%
West Virginia	0134	\$68,247,373	\$83,774,487	22.8%	\$91,842,446	9.6%	\$114,353,820	24.5%	\$131,967,779	15.4%	\$117,441,747	-11.0%	11.5%
Wisconsin	0154	\$147,539,762	\$145,458,701	-1.4%	\$93,890,046	-35.5%	\$56,184,740	-40.2%	\$55,336,702	-1.5%	\$58,054,995	4.9%	-17.0%
Wisconsin <sup>10</sup>	0367	\$307,103,784	\$406,691,729	32.4%	\$0	-100.0%	\$294,853,908	0.0%	\$322,539,848	9.4%	\$352,363,565	9.2%	2.8%
Wisconsin	0485	\$0	\$1,802,298	0.0%	\$12,857,176	613.4%	\$29,990,990	133.3%	\$50,043,334	66.9%	\$76,783,155	53.4%	155.5%
Wyoming	0236	\$10,348,181	\$12,835,082	24.0%	\$13,584,735	5.8%	\$13,622,351	0.3%	\$13,646,006	0.2%	\$13,161,241	-3.6%	4.9%
Wyoming	0369	\$2,785,293	\$1,745,806	-37.3%	\$3,576,263	104.8%	\$2,704,217	-24.4%	\$2,509,050	-7.2%	\$2,450,688	-2.3%	-2.5%
Total	All	\$5,560,479,460	\$6,428,738,841	15.6%	\$6,056,316,368	-5.8%	\$6,842,514,202	13.0%	\$6,949,919,101	1.6%	\$7,469,963,072	7.5%	6.1%
<b>Physical Disabilities</b>													
Alabama	0241	\$7,139,321	\$6,537,721	-8.4%	\$6,929,523	6.0%	\$6,354,856	-8.3%	\$6,226,385	-2.0%	\$6,807,007	9.3%	-0.9%
Alabama	0407	\$573,149	\$987,765	72.3%	\$926,770	-6.2%	\$533,093	-42.5%	\$939,573	76.2%	\$1,291,390	37.4%	17.6%
Alaska	0262	\$22,241,349	\$25,671,018	15.4%	\$30,158,975	17.5%	\$34,744,181	15.2%	\$24,188,878	-30.4%	\$12,994,477	-46.3%	-10.2%



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Arkansas	0312	\$35,700,237	\$40,605,136	13.7%	\$41,378,775	1.9%	\$40,957,748	-1.0%	\$42,364,909	3.4%	\$43,676,163	3.1%	4.1%
California	0139	\$60,835,947	\$72,039,008	18.4%	\$68,800,225	-4.5%	\$92,654,327	34.7%	\$94,462,134	2.0%	\$106,447,646	12.7%	11.8%
California	0457	\$16,910,233	\$16,169,848	-4.4%	\$15,098,689	-6.6%	\$15,184,185	0.6%	\$14,155,753	-6.8%	\$14,385,707	1.6%	-3.2%
Connecticut	0301	\$18,258,426	\$20,107,720	10.1%	\$21,667,630	7.8%	\$22,177,898	2.4%	\$26,007,251	17.3%	\$27,744,844	6.7%	8.7%
Florida	0342	\$7,161,689	\$3,065,622	-57.2%	\$9,799,337	219.7%	\$10,144,866	3.5%	\$10,927,496	7.7%	\$13,220,234	21.0%	13.0%
Florida	40166	\$13,258	\$26,226	97.8%	\$33,198	26.6%	\$24,632	-25.8%	\$19,990	-18.8%	\$20,218	1.1%	8.8%
Georgia	4170	\$34,502,947	\$35,548,847	3.0%	\$36,497,250	2.7%	\$37,071,709	1.6%	\$39,655,599	7.0%	\$43,151,349	8.8%	4.6%
Illinois	0142	\$248,628,623	\$243,469,760	-2.1%	\$283,414,852	16.4%	\$306,885,607	8.3%	\$321,447,210	4.7%	\$274,093,265	-14.7%	2.0%
Iowa	0345	\$3,440,407	\$3,968,396	15.3%	\$4,449,039	12.1%	\$4,335,021	-2.6%	\$4,403,503	1.6%	\$4,682,491	6.3%	6.4%
Iowa	4111	\$19,924,676	\$20,988,397	5.3%	\$21,361,276	1.8%	\$20,022,598	-6.3%	\$20,777,501	3.8%	\$21,795,156	4.9%	1.8%
Kansas <sup>3</sup>	0304	\$115,228,748	\$147,176,242	27.7%	\$135,349,833	-8.0%	\$135,025,229	-0.2%	\$125,977,711	-6.7%	\$182,587,918	44.9%	9.6%
Kentucky	40146	\$5,294,426	\$5,777,681	9.1%	\$4,923,656	-14.8%	\$6,299,267	27.9%	\$5,836,526	-7.3%	\$4,646,702	-20.4%	-2.6%
Maine	0127	\$7,773,412	\$4,245,093	-45.4%	\$6,193,742	45.9%	\$13,505,781	118.1%	\$9,520,932	-29.5%	\$9,958,031	4.6%	5.1%
Maryland	0353	\$21,166,314	\$23,371,341	10.4%	\$38,706,879	65.6%	\$30,036,679	-22.4%	\$34,788,469	15.8%	\$37,571,060	8.0%	12.2%
Minnesota	0166	\$325,229,656	\$391,378,837	20.3%	\$433,675,632	10.8%	\$450,023,108	3.8%	\$478,836,551	6.4%	\$495,957,594	3.6%	8.8%
Minnesota	4128	\$17,615,652	\$18,677,575	6.0%	\$19,973,501	6.9%	\$19,656,717	-1.6%	\$21,630,649	10.0%	\$23,592,075	9.1%	6.0%
Mississippi	0255	\$26,895,015	\$34,118,341	26.9%	\$44,639,139	30.8%	\$42,292,575	-5.3%	\$42,604,240	0.7%	\$47,190,403	10.8%	11.9%
Mississippi	0366	\$13,756,644	\$17,336,697	26.0%	\$18,088,963	4.3%	\$18,142,825	0.3%	\$16,780,946	-7.5%	\$18,973,593	13.1%	6.6%
Missouri	1021	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,389,492	0.0%	0.0%
Missouri	40190	\$6,205,941	\$8,062,889	29.9%	\$6,990,209	-13.3%	\$9,975,157	42.7%	\$12,105,537	21.4%	\$12,895,569	6.5%	15.8%
Nevada	4150	\$4,568,293	\$4,568,517	0.0%	\$4,470,102	-2.2%	\$3,587,193	-19.8%	\$3,463,931	-3.4%	\$3,473,315	0.3%	-5.3%
New Jersey	4133	\$10,613,558	\$11,451,858	7.9%	\$13,912,747	21.5%	\$14,938,610	7.4%	\$18,454,145	23.5%	\$3,654,302	-80.2%	-19.2%
North Dakota	0468	\$94,442	\$97,874	3.6%	\$106,267	8.6%	\$120,658	13.5%	\$127,632	5.8%	\$158,139	23.9%	10.9%
Ohio	0337	\$213,213,350	\$200,518,929	-6.0%	\$206,551,336	3.0%	\$206,951,480	0.2%	\$195,493,728	-5.5%	\$192,576,467	-1.5%	-2.0%
Oklahoma	0810	\$0	\$0	0.0%	\$0	0.0%	\$75,664	0.0%	\$587,912	677.0%	\$964,880	64.1%	257.1%
Pennsylvania	0277	\$135,462,503	\$156,395,087	15.5%	\$170,708,353	9.2%	\$183,317,655	7.4%	\$187,621,657	2.3%	\$220,011,395	17.3%	10.2%
Pennsylvania	0313	\$1,573,759	\$1,672,173	6.3%	\$558,781	-66.6%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%



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State	Waiver Number	FY 2008 Expenditures	FY 2009 Expenditures	Percent Change 2008-2009 <sup>1</sup>	FY 2010 Expenditures	Percent Change 2009-2010 <sup>1</sup>	FY 2011 Expenditures	Percent Change 2010-2011 <sup>1</sup>	FY 2012 Expenditures	Percent Change 2011-2012 <sup>1</sup>	FY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>	ACRG <sup>2</sup>
Pennsylvania	0319	\$87,505,656	\$115,634,280	32.1%	\$144,380,340	24.9%	\$193,048,661	33.7%	\$248,813,541	28.9%	\$314,824,663	26.5%	29.2%
Pennsylvania	4144	\$12,684,737	\$13,048,891	2.9%	\$12,984,408	-0.5%	\$159,423	-98.8%	\$18,190	-88.6%	(\$95,852)	-626.9%	0.0%
Rhode Island <sup>4</sup>	4126	\$5,593,554	\$1,682,383	-69.9%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
South Carolina	0284	\$19,640,236	\$24,037,108	22.4%	\$22,592,197	-6.0%	\$21,770,172	-3.6%	\$19,963,065	-8.3%	\$20,687,656	3.6%	1.0%
South Carolina	40181	\$1,145,864	\$1,205,510	5.2%	\$1,208,087	0.2%	\$1,499,420	24.1%	\$1,567,125	4.5%	\$1,729,182	10.3%	8.6%
South Dakota	0264	\$2,802,473	\$3,673,173	31.1%	\$3,572,626	-2.7%	\$3,463,225	-3.1%	\$3,369,270	-2.7%	\$3,150,165	-6.5%	2.4%
Utah	0331	\$2,009,441	\$1,883,042	-6.3%	\$2,002,174	6.3%	\$1,894,798	-5.4%	\$2,047,248	8.0%	\$2,151,896	5.1%	1.4%
Virginia	4149	\$35,802,595	\$41,085,543	14.8%	\$44,362,867	8.0%	\$53,302,164	20.2%	\$56,657,780	6.3%	\$50,489,153	-10.9%	7.1%
Total	All	\$1,547,206,531	\$1,716,284,528	10.9%	\$1,876,467,378	9.3%	\$2,000,177,182	6.6%	\$2,091,842,967	4.6%	\$2,221,847,745	6.2%	7.5%
PD-Child													
Colorado	4157	\$1,451,047	\$1,816,433	25.2%	\$1,876,214	3.3%	\$2,014,573	7.4%	\$3,604,715	78.9%	\$6,280,140	74.2%	34.0%
New York	4125	\$3,002,929	\$3,624,051	20.7%	\$4,091,222	12.9%	\$4,664,426	14.0%	\$4,797,298	2.8%	\$6,352,134	32.4%	16.2%
Oregon	0565	\$8,455	\$177,200	1995.8%	\$574,192	224.0%	\$719,324	25.3%	\$433,291	-39.8%	\$529,748	22.3%	128.8%
Wisconsin	0413	\$1,580,726	\$2,697,935	70.7%	\$3,131,498	16.1%	\$4,265,868	36.2%	\$4,651,993	9.1%	\$3,998,821	-14.0%	20.4%
Total	All	\$6,043,157	\$8,315,619	37.6%	\$9,673,126	16.3%	\$11,664,191	20.6%	\$13,487,297	15.6%	\$17,160,843	27.2%	23.2%
Total A/D		\$8,005,936,056	\$9,140,961,531	14.2%	\$8,843,528,164	-3.3%	\$9,808,126,193	10.9%	\$10,012,004,545	2.1%	\$10,690,077,022	6.8%	6.0%

### Footnotes to Table 3

<sup>1</sup> Percent Change was not calculated if the expenditures in a previous year were zero or a negative number.

<sup>2</sup> ACRG = Annual Compound Rate of Growth since FY 2008 or the waiver's first year, whichever is earlier. ACRG was not calculated for waivers with no reported FY 2013 expenditures.

<sup>3</sup> In 2013, Kansas started a managed care program that included several 1915(c) waivers. The state reported total spending for waivers in the program. These expenditures are listed for the waiver in this program that historically had the highest amount of expenditures (Waiver 0304).

<sup>4</sup> Rhode Island terminated all 1915(c) waivers during FY 2009 and provides HCBS under an 1115 waiver.

<sup>5</sup> These waivers were effective in FY 2013, but the CMS 64 reports indicated no expenditures. For the following waivers, we obtained data from the most recent CMS 372 report. For other waivers, no CMS 372 report had been submitted and approved by CMS:

New Mexico - Waiver 0479 (2013 CMS 372): \$6,831,598

New York - Waiver 0444 (2013 CMS 372): \$92,471,405

<sup>6</sup> Hawaii terminated most of its 1915(c) waivers during FY 2009 and provides HCBS under an 1115 demonstration.

<sup>7</sup> Several waivers primarily serve older adults but are categorized as "aging and disability" waivers because they have a minimum age under 65. Waivers in Illinois, Massachusetts, and Pennsylvania serve people age 60 and older.

<sup>8</sup> Massachusetts Waiver 0059 includes state plan home health expenditures for a managed care program as well as managed care expenditures for this waiver.

<sup>9</sup> New Mexico Waiver 0479 data for FY 2011 through 2013 do not include managed care expenditures. FY 2009 data for this waiver include expenditures for state plan non-institutional services within a managed care program. New Mexico provided an estimate of total non-institutional services, but did not distinguish between state plan and 1915(c) waiver services.

<sup>10</sup> Data for Wisconsin Waivers 0367 and 0368 were provided as a combined total for FY 2010. Expenditures are reported in the statewide total but not for individual waivers.



MEDICAID 1915(c) WAIVER EXPENDITURES TARGETING PEOPLE WITH DEVELOPMENTAL DISABILITIES, FY 2008-2013

State	Waiver Number	FFY 2008 Expenditures	FFY 2009 Expenditures	Percent Change 2008-2009 <sup>1</sup>	FFY 2010 Expenditures	Percent Change 2009-2010 <sup>1</sup>	FFY 2011 Expenditures	Percent Change 2010-2011 <sup>1</sup>	FFY 2012 Expenditures	Percent Change 2011-2012 <sup>1</sup>	FFY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>	ACRG <sup>2</sup>
<b>Autism Spectrum Disorder</b>													
Indiana	4151	\$14,941,767	\$17,380,426	16.3%	\$18,320,476	5.4%	\$18,295,278	-0.1%	\$21,204,243	15.9%	\$418,880	-98.0%	-51.07%
Pennsylvania	0593	\$0	\$11,489	0.0%	\$1,018,717	8766.9%	\$4,267,140	318.9%	\$8,798,659	106.2%	\$12,066,856	37.1%	469.28%
Total	All	\$14,941,767	\$17,391,915	16.4%	\$19,339,193	11.2%	\$22,562,418	16.7%	\$30,002,902	33.0%	\$12,485,736	-58.4%	-3.52%
<b>ASD-Child</b>													
Arkansas	0936	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$455,918	0.0%	0.00%
Colorado	0434	\$885,641	\$1,230,946	39.0%	\$1,592,863	29.4%	\$1,050,064	-34.1%	\$913,190	-13.0%	\$743,947	-18.5%	-3.42%
Connecticut <sup>3</sup>	0933	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.00%
Kansas	0476	(\$928)	\$635,625	0.0%	\$726,859	14.4%	\$701,418	-3.5%	\$754,106	7.5%	\$250,277	-66.8%	-20.78%
Maryland	0339	\$34,116,623	\$26,603,465	-22.0%	\$29,837,035	12.2%	\$31,005,315	3.9%	\$30,604,850	-1.3%	\$28,841,498	-5.8%	-3.30%
Massachusetts	40207	\$0	\$0	0.0%	\$1,818	0.0%	\$793,433	43543.2%	\$1,800,117	126.9%	\$1,481,252	-17.7%	833.99%
Missouri	0698	\$0	\$0	0.0%	\$0	0.0%	\$1,356,101	0.0%	\$1,554,137	14.6%	\$1,064,628	-31.5%	-11.39%
Montana	0667	\$0	\$137,147	0.0%	\$1,455,799	961.5%	\$1,391,689	-4.4%	\$1,224,014	-12.0%	\$1,352,904	10.5%	77.22%
North Dakota	0842	\$0	\$0	0.0%	\$0	0.0%	\$50,058	0.0%	\$159,416	218.5%	\$247,122	55.0%	122.18%
South Carolina	0456	\$4,615,026	\$9,076,303	96.7%	\$11,925,856	31.4%	\$12,853,393	7.8%	\$14,022,285	9.1%	\$14,571,695	3.9%	25.85%
Utah	1029	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,800,107	0.0%	0.00%
Total	All	\$39,616,362	\$37,683,486	-4.9%	\$45,540,230	20.8%	\$49,201,471	8.0%	\$51,032,115	3.7%	\$50,809,348	-0.4%	5.10%
<b>Intellectual Disability</b>													
Alabama	0001	\$257,337,948	\$269,220,121	4.6%	\$270,457,495	0.5%	\$279,601,540	3.4%	\$278,995,373	-0.2%	\$298,694,678	7.1%	3.02%
Connecticut	0426	\$62,786,374	\$118,106,795	88.1%	\$127,762,541	8.2%	\$145,202,406	13.7%	\$135,847,654	-6.4%	\$132,196,292	-2.7%	16.05%
Connecticut	0437	\$420,696,047	\$964,733,936	129.3%	\$659,362,597	-31.7%	\$643,842,948	-2.4%	\$646,503,616	0.4%	\$680,895,091	5.3%	10.10%
Iowa	0242	\$291,426,625	\$310,926,190	6.7%	\$325,231,954	4.6%	\$338,729,335	4.2%	\$366,568,652	8.2%	\$409,182,542	11.6%	7.02%
Massachusetts	0064	\$632,520,044	\$824,515,863	30.4%	\$1,008,690,146	22.3%	\$679,415,845	-32.6%	\$53,481,132	-92.1%	\$93,591,843	75.0%	-31.76%
Massachusetts	0826	\$0	\$0	0.0%	\$0	0.0%	\$672,240	0.0%	\$19,561,222	2809.9%	\$18,590,561	-5.0%	425.87%
Massachusetts	0827	\$0	\$0	0.0%	\$0	0.0%	\$25,938,496	0.0%	\$773,793,999	2883.2%	\$580,129,496	-25.0%	372.92%
Massachusetts	0828	\$0	\$0	0.0%	\$0	0.0%	(\$2,391,899)	0.0%	\$28,177,514	0.0%	\$23,147,994	-17.8%	-17.84%



MEDICAID 1915(c) WAIVER EXPENDITURES TARGETING PEOPLE WITH DEVELOPMENTAL DISABILITIES, FY 2008-2013

State	Waiver Number	FFY 2008 Expenditures	FFY 2009 Expenditures	Percent Change 2008-2009 <sup>1</sup>	FFY 2010 Expenditures	Percent Change 2009-2010 <sup>1</sup>	FFY 2011 Expenditures	Percent Change 2010-2011 <sup>1</sup>	FFY 2012 Expenditures	Percent Change 2011-2012 <sup>1</sup>	FFY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>	ACRG <sup>2</sup>
Oklahoma	0179	\$153,199,688	\$162,654,250	6.2%	\$161,073,098	-1.0%	\$160,966,486	-0.1%	\$164,864,219	2.4%	\$170,619,684	3.5%	2.17%
Oklahoma	0343	\$20,783,955	\$21,719,220	4.5%	\$21,097,312	-2.9%	\$22,059,401	4.6%	\$21,647,655	-1.9%	\$21,989,805	1.6%	1.13%
Oklahoma	0399	\$95,375,155	\$96,700,283	1.4%	\$93,144,335	-3.7%	\$91,710,061	-1.5%	\$90,184,116	-1.7%	\$90,504,401	0.4%	-1.04%
Pennsylvania	0147	\$1,149,220,354	\$1,247,060,688	8.5%	\$1,483,492,738	19.0%	\$1,428,060,231	-3.7%	\$1,622,951,726	13.6%	\$1,726,372,899	6.4%	8.47%
Pennsylvania	0354	\$107,282,210	\$135,500,176	26.3%	\$150,945,018	11.4%	\$161,493,754	7.0%	\$174,866,010	8.3%	\$200,984,445	14.9%	13.37%
Tennessee	0128	\$527,664,483	\$511,700,523	-3.0%	\$518,158,325	1.3%	\$518,195,059	0.0%	\$512,770,949	-1.0%	\$567,521,467	10.7%	1.46%
Tennessee	0357	\$42,299,983	\$48,359,430	14.3%	\$48,094,021	-0.5%	\$48,249,010	0.3%	\$45,729,763	-5.2%	\$44,828,683	-2.0%	1.16%
Tennessee	0427	\$15,050,368	\$19,102,103	26.9%	\$20,315,808	6.4%	\$21,102,183	3.9%	\$20,729,971	-1.8%	\$21,414,046	3.3%	7.30%
Texas	0110	\$554,136,850	\$610,447,378	10.2%	\$697,916,314	14.3%	\$765,106,142	9.6%	\$803,401,726	5.0%	\$833,393,746	3.7%	8.50%
Virginia	0372	\$421,470,516	\$455,679,061	8.1%	\$475,558,289	4.4%	\$506,765,655	6.6%	\$533,602,381	5.3%	\$560,168,058	5.0%	5.85%
Virginia	0430	\$3,847,934	\$3,922,452	1.9%	\$4,027,533	2.7%	\$40,041,735	894.2%	\$3,042,979	-92.4%	\$3,710,812	21.9%	-0.72%
<b>Total</b>	<b>All</b>	<b>\$4,755,098,534</b>	<b>\$5,800,348,469</b>	<b>22.0%</b>	<b>\$6,065,327,524</b>	<b>4.6%</b>	<b>\$5,874,760,628</b>	<b>-3.1%</b>	<b>\$6,296,720,657</b>	<b>7.2%</b>	<b>\$6,477,936,543</b>	<b>2.9%</b>	<b>6.37%</b>
<b>ID-Child</b>													
Alabama	0391	\$4,015,905	\$4,250,848	5.9%	\$5,281,447	24.2%	\$6,203,320	17.5%	\$6,170,255	-0.5%	\$5,833,990	-5.4%	7.75%
Oklahoma	0351	\$4,497,730	\$4,194,847	-6.7%	\$3,390,810	-19.2%	\$2,762,029	-18.5%	\$2,399,664	-13.1%	\$2,072,832	-13.6%	-14.35%
<b>Total</b>	<b>All</b>	<b>\$8,513,635</b>	<b>\$8,445,695</b>	<b>-0.8%</b>	<b>\$8,672,257</b>	<b>2.7%</b>	<b>\$8,965,349</b>	<b>3.4%</b>	<b>\$8,569,919</b>	<b>-4.4%</b>	<b>\$7,906,822</b>	<b>-7.7%</b>	<b>-1.46%</b>
<b>DD - non-ID</b>													
Maine <sup>3</sup>	0995	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.00%
Pennsylvania	0235	\$62,124,816	\$79,094,332	27.3%	\$84,157,478	6.4%	\$82,178,115	-2.4%	\$83,447,130	1.5%	\$83,011,839	-0.5%	5.96%
Texas	0221	\$142,200,257	\$164,027,623	15.3%	\$158,406,077	-3.4%	\$221,424,677	39.8%	\$199,442,804	-9.9%	\$207,073,291	3.8%	7.80%
Virginia	0358	\$6,046,983	\$6,913,470	14.3%	\$7,437,959	7.6%	\$7,992,538	7.5%	\$9,100,570	13.9%	\$9,889,156	8.7%	10.33%
<b>Total</b>	<b>All</b>	<b>\$210,372,056</b>	<b>\$250,035,425</b>	<b>18.9%</b>	<b>\$250,001,514</b>	<b>0.0%</b>	<b>\$311,595,330</b>	<b>24.6%</b>	<b>\$291,990,504</b>	<b>-6.3%</b>	<b>\$299,974,286</b>	<b>2.7%</b>	<b>7.35%</b>
<b>DD-other specific Dx</b>													
Florida	0392	\$279,043	\$506,801	81.6%	\$383,276	-24.4%	\$1,271,878	231.8%	\$5,099,520	300.9%	\$7,035,208	38.0%	90.68%
Florida	40205	\$0	\$31,998	0.0%	\$23,742	-25.8%	\$30,630	29.0%	\$21,342	-30.3%	\$17,937	-16.0%	-13.47%
Texas	0281	\$7,053,955	\$6,679,774	-5.3%	\$7,347,715	10.0%	\$7,470,769	1.7%	\$7,521,525	0.7%	\$7,881,744	4.8%	2.24%
<b>Total</b>	<b>All</b>	<b>\$7,332,998</b>	<b>\$7,218,573</b>	<b>-1.6%</b>	<b>\$7,754,733</b>	<b>7.4%</b>	<b>\$8,773,277</b>	<b>13.1%</b>	<b>\$12,642,387</b>	<b>44.1%</b>	<b>\$14,934,889</b>	<b>18.1%</b>	<b>15.28%</b>



MEDICAID 1915(c) WAIVER EXPENDITURES TARGETING PEOPLE  
WITH DEVELOPMENTAL DISABILITIES, FY 2008-2013

State	Waiver Number	FFY 2008 Expenditures	FFY 2009 Expenditures	Percent Change 2008-2009 <sup>1</sup>	FFY 2010 Expenditures	Percent Change 2009-2010 <sup>1</sup>	FFY 2011 Expenditures	Percent Change 2010-2011 <sup>1</sup>	FFY 2012 Expenditures	Percent Change 2011-2012 <sup>1</sup>	FFY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>	ACRG <sup>2</sup>
<b>ID &amp; ASD</b>													
Maine	0159	\$304,830,661	\$370,191,874	21.4%	\$306,602,212	-17.2%	\$292,155,203	-4.7%	\$314,745,746	7.7%	\$300,651,922	-4.5%	-0.27%
Maine <sup>3</sup>	0467	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.00%
Total	All	\$304,830,661	\$370,191,874	21.4%	\$306,602,212	-17.2%	\$292,155,203	-4.7%	\$314,745,746	7.7%	\$300,651,922	-4.5%	-0.27%
<b>DD-incl. ID &amp; ASD</b>													
Alaska	0260	\$75,244,212	\$92,193,514	22.5%	\$103,068,263	11.8%	\$115,264,303	11.8%	\$130,693,231	13.4%	\$145,632,247	11.4%	14.11%
Arkansas	0188	\$114,740,647	\$131,045,218	14.2%	\$147,169,700	12.3%	\$156,975,281	6.7%	\$171,241,881	9.1%	\$177,334,254	3.6%	9.09%
California	0336	\$1,727,947,393	\$1,855,500,330	7.4%	\$1,951,650,091	5.2%	\$1,962,569,384	0.6%	\$2,122,914,664	8.2%	\$2,321,081,549	9.3%	6.07%
California	0795	\$0	\$0	0.0%	\$5,491,852	0.0%	\$5,309,059	-3.3%	\$5,973,241	12.5%	\$1,004,181	-83.2%	-43.24%
Colorado	0007	\$248,178,841	\$279,459,230	12.6%	\$300,706,935	7.6%	\$291,616,123	-3.0%	\$289,367,945	-0.8%	\$289,364,680	0.0%	3.11%
Colorado	0293	\$41,049,130	\$44,673,598	8.8%	\$36,136,916	-19.1%	\$35,236,946	-2.5%	\$36,323,396	3.1%	\$38,069,541	4.8%	-1.49%
Connecticut	0881	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,662,180	0.0%	\$10,957,585	311.6%	311.60%
Delaware	0009	\$85,296,129	\$89,329,061	4.7%	\$87,426,303	-2.1%	\$90,660,614	3.7%	\$95,764,236	5.6%	\$98,589,240	2.9%	2.93%
Dist. of Columbia	0307	\$80,550,187	\$118,631,192	47.3%	\$146,648,888	23.6%	\$146,777,230	0.1%	\$147,990,912	0.8%	\$150,832,742	1.9%	13.36%
Florida	0010.91	\$865,759,893	\$770,729,135	-11.0%	\$804,010,762	4.3%	\$797,659,221	-0.8%	\$746,307,940	-6.4%	\$743,206,942	-0.4%	-3.00%
Florida	0294	\$44,444,554	\$87,269,353	96.4%	\$97,901,173	12.2%	\$85,486,942	-12.7%	\$71,184,959	-16.7%	\$32,347,026	-54.6%	-6.15%
Florida <sup>3</sup>	0482	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.00%
Florida <sup>3</sup>	0483	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.00%
Florida <sup>3</sup>	0867	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.00%
Georgia	0175	\$260,572,866	\$84,758,805	-67.5%	\$63,356,020	-25.3%	\$61,851,805	-2.4%	\$62,837,052	1.6%	\$68,487,345	9.0%	-23.45%
Georgia	0323	\$54,591,866	\$244,990,930	348.8%	\$292,687,075	19.5%	\$297,534,274	1.7%	\$320,467,645	7.7%	\$368,107,163	14.9%	46.47%
Hawaii	0013	\$115,065,926	\$112,998,601	-1.8%	\$101,379,622	-10.3%	\$102,537,437	1.1%	\$102,545,464	0.0%	\$107,909,521	5.2%	-1.27%
Idaho	0076	\$68,534,704	\$74,504,646	8.7%	\$68,930,716	-7.5%	\$58,661,291	-14.9%	\$62,100,535	5.9%	\$67,650,351	8.9%	-0.25%
Idaho	40187	\$111,931	\$54,665	-51.2%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.00%
Illinois	0350	\$475,520,155	\$455,540,492	-4.2%	\$456,403,910	0.2%	\$580,447,167	27.2%	\$547,050,313	-5.8%	\$621,154,366	13.5%	5.48%
Indiana	0378	\$421,177,360	\$456,588,150	8.4%	\$454,363,880	-0.5%	\$422,506,870	-7.0%	\$432,041,074	2.3%	\$480,814,954	11.3%	2.68%
Indiana	0387	\$24,716,887	\$27,627,686	11.8%	\$34,360,884	24.4%	\$36,603,300	6.5%	\$39,975,008	9.2%	\$55,084,766	37.8%	17.38%
Kansas	0224	\$280,405,492	\$296,572,270	5.8%	\$308,936,807	4.2%	\$321,824,288	4.2%	\$333,358,049	3.6%	\$341,714,383	2.5%	4.03%



MEDICAID 1915(c) WAIVER EXPENDITURES TARGETING PEOPLE  
WITH DEVELOPMENTAL DISABILITIES, FY 2008-2013

State	Waiver Number	FFY 2008 Expenditures	FFY 2009 Expenditures	Percent Change 2008-2009 <sup>1</sup>	FFY 2010 Expenditures	Percent Change 2009-2010 <sup>1</sup>	FFY 2011 Expenditures	Percent Change 2010-2011 <sup>1</sup>	FFY 2012 Expenditures	Percent Change 2011-2012 <sup>1</sup>	FFY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>	ACRG <sup>2</sup>
Kentucky	0314	\$204,329,108	\$239,613,459	17.3%	\$244,490,421	2.0%	\$266,193,036	8.9%	\$264,600,565	-0.6%	\$266,769,410	0.8%	5.47%
Kentucky	0475	\$0	\$4,059,122	0.0%	\$34,692,459	754.7%	\$88,393,514	154.8%	\$137,727,701	55.8%	\$193,189,683	40.3%	162.65%
Louisiana <sup>4</sup>	0200	\$0	\$0	0.0%	\$3,494,715	0.0%	\$0	-100.0%	\$0	0.0%	\$9,899,957	0.0%	41.49%
Louisiana	0401	\$336,889,016	\$383,208,767	13.7%	\$384,899,432	0.4%	\$389,071,357	1.1%	\$408,496,295	5.0%	\$429,855,606	5.2%	4.99%
Louisiana <sup>4</sup>	0453	\$14,965,786	\$15,739,192	5.2%	\$10,492,476	-33.3%	\$13,617,551	29.8%	\$13,615,858	0.0%	\$3,068,891	-77.5%	-27.15%
Louisiana	0472	\$0	\$0	0.0%	\$382	0.0%	\$584,532	52918.8%	\$588,251	0.6%	\$651,500	10.8%	1094.76%
Maryland	0023	\$491,788,582	\$567,073,651	15.3%	\$689,916,921	21.7%	\$622,715,280	-9.7%	\$688,412,111	10.6%	\$726,527,399	5.5%	8.11%
Maryland	0424	\$1,130,000	\$1,213,000	7.3%	\$1,211,500	-0.1%	\$5,522,463	355.8%	\$6,938,092	25.6%	\$8,669,957	25.0%	50.30%
Michigan	0167	\$396,416,507	\$400,414,090	1.0%	\$426,184,413	6.4%	\$423,030,705	-0.7%	\$429,481,622	1.5%	\$418,350,825	-2.6%	1.08%
Minnesota	0061	\$934,577,944	\$939,910,486	0.6%	\$968,117,493	3.0%	\$990,095,467	2.3%	\$1,011,259,906	2.1%	\$1,012,625,529	0.1%	1.61%
Mississippi	0282	\$41,982,477	\$42,547,949	1.3%	\$42,426,184	-0.3%	\$42,805,003	0.9%	\$43,976,251	2.7%	\$51,273,135	16.6%	4.07%
Missouri	0178	\$396,332,732	\$415,989,213	5.0%	\$477,057,554	14.7%	\$460,750,017	-3.4%	\$506,593,473	9.9%	\$566,331,629	11.8%	7.39%
Missouri	0404	\$6,692,181	\$8,989,250	34.3%	\$11,711,432	30.3%	\$11,007,164	-6.0%	\$13,036,429	18.4%	\$16,032,894	23.0%	19.09%
Missouri	0841	\$0	\$0	0.0%	\$0	0.0%	\$1,644,186	0.0%	\$5,426,286	230.0%	\$8,276,895	52.5%	124.36%
Montana	0208	\$71,462,424	\$81,237,015	13.7%	\$80,632,181	-0.7%	\$82,538,162	2.4%	\$84,634,929	2.5%	\$90,332,785	6.7%	4.79%
Montana	0371	\$1,257,336	\$1,588,774	26.4%	\$1,527,144	-3.9%	\$1,588,416	4.0%	\$1,808,603	13.9%	\$1,609,706	-11.0%	5.06%
Nebraska	0394	\$9,829,997	\$11,400,339	16.0%	\$9,038,464	-20.7%	\$8,250,216	-8.7%	\$9,611,579	16.5%	\$10,636,178	10.7%	1.58%
Nebraska	0395	\$2,376,372	\$2,582,837	8.7%	\$2,771,572	7.3%	\$914,903	-67.0%	\$0	-100.0%	\$0	0.0%	0.00%
Nebraska	0396	\$126,051,717	\$137,286,327	8.9%	\$152,735,866	11.3%	\$173,667,397	13.7%	\$187,563,783	8.0%	\$204,080,934	8.8%	10.11%
Nebraska	0454	\$345,521	\$749,037	116.8%	\$1,165,365	55.6%	\$1,208,688	3.7%	\$68,297	-94.3%	\$0	-100.0%	0.00%
Nevada	0125	\$64,368,176	\$73,277,403	13.8%	\$70,989,707	-3.1%	\$70,814,639	-0.2%	\$71,772,703	1.4%	\$67,387,310	-6.1%	0.92%
New Hampshire	0053	\$152,865,523	\$163,728,377	7.1%	\$168,185,273	2.7%	\$186,291,720	10.8%	\$188,102,438	1.0%	\$186,649,393	-0.8%	4.07%
New Jersey	0031	\$525,095,850	\$589,082,316	12.2%	\$613,386,421	4.1%	\$597,060,141	-2.7%	\$696,956,829	16.7%	\$708,497,828	1.7%	6.17%
New Mexico	0173	\$273,258,845	\$280,901,222	2.8%	\$287,530,341	2.4%	\$275,369,356	-4.2%	\$268,467,399	-2.5%	\$270,276,870	0.7%	-0.21%
New Mexico	0448	\$3,241,302	\$5,318,603	64.1%	\$6,809,027	28.0%	\$9,949,194	46.1%	\$9,697,187	-2.5%	\$14,539,844	49.9%	35.01%
New York	0238	\$4,090,368,118	\$4,812,410,004	17.7%	\$5,613,428,997	16.6%	\$5,573,779,007	-0.7%	\$5,515,364,942	-1.0%	\$5,499,212,571	-0.3%	6.09%
North Carolina	0423	\$30,745,219	\$36,944,659	20.2%	\$34,841,416	-5.7%	\$38,438,023	10.3%	\$138,213,530	259.6%	\$479,950,481	247.3%	73.25%
North Carolina	0429	\$444,458,473	\$489,630,580	10.2%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.00%



MEDICAID 1915(c) WAIVER EXPENDITURES TARGETING PEOPLE WITH DEVELOPMENTAL DISABILITIES, FY 2008-2013

State	Waiver Number	FFY 2008 Expenditures	FFY 2009 Expenditures	Percent Change 2008-2009 <sup>1</sup>	FFY 2010 Expenditures	Percent Change 2009-2010 <sup>1</sup>	FFY 2011 Expenditures	Percent Change 2010-2011 <sup>1</sup>	FFY 2012 Expenditures	Percent Change 2011-2012 <sup>1</sup>	FFY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>	ACRG <sup>2</sup>
North Carolina	0662	\$0	\$0	0.0%	\$491,526,549	0.0%	\$503,565,435	2.4%	\$437,011,469	-13.2%	\$147,165,863	-66.3%	-33.10%
North Carolina	0663	\$0	\$0	0.0%	\$3,811,985	0.0%	\$12,267,801	221.8%	\$10,576,364	-13.8%	\$3,666,413	-65.3%	-1.28%
North Dakota	0037	\$80,845,411	\$83,952,164	3.8%	\$101,937,277	21.4%	\$114,604,666	12.4%	\$131,672,863	14.9%	\$143,619,569	9.1%	12.17%
North Dakota	0422	\$9,424	\$10,780	14.4%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.00%
Ohio	0231	\$726,765,459	\$895,746,808	23.3%	\$941,572,292	5.1%	\$989,358,258	5.1%	\$1,057,511,421	6.9%	\$1,134,524,367	7.3%	9.31%
Ohio	0380	\$50,719,744	\$70,656,194	39.3%	\$90,911,623	28.7%	\$110,006,462	21.0%	\$120,174,053	9.2%	\$151,078,011	25.7%	24.39%
Ohio	0383	\$63,283,003	\$68,338,739	8.0%	\$64,120,233	-6.2%	\$62,475,585	-2.6%	\$63,186,825	1.1%	\$66,315,297	5.0%	0.94%
Ohio	0877	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$386,563	0.0%	0.00%
Oregon	0117	\$368,880,990	\$469,120,104	27.2%	\$518,810,440	10.6%	\$522,688,994	0.7%	\$534,503,192	2.3%	\$573,457,519	7.3%	9.22%
Oregon	0375	\$39,804,599	\$48,125,845	20.9%	\$71,491,695	48.6%	\$66,702,960	-6.7%	\$83,091,641	24.6%	\$77,545,289	-6.7%	14.26%
Rhode Island <sup>5</sup>	0162	\$220,553,736	\$53,718,776	-75.6%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.00%
South Carolina	0237	\$270,350,157	\$279,223,929	3.3%	\$280,000,231	0.3%	\$264,140,873	-5.7%	\$259,702,741	-1.7%	\$261,414,067	0.7%	-0.66%
South Carolina	0676	\$0	\$184,093	0.0%	\$14,703,428	7887.0%	\$17,678,694	20.2%	\$17,518,029	-0.9%	\$20,652,254	17.9%	225.44%
South Dakota	0044	\$86,244,198	\$90,478,371	4.9%	\$94,818,865	4.8%	\$96,915,379	2.2%	\$99,896,787	3.1%	\$103,715,798	3.8%	3.75%
Texas <sup>3</sup>	0374	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.00%
Texas	0403	\$8,920,488	\$7,546,692	-15.4%	\$7,171,125	-5.0%	\$7,452,369	3.9%	\$37,158,114	398.6%	\$48,190,039	29.7%	40.12%
Utah	0158	\$149,745,955	\$135,856,123	-9.3%	\$149,854,647	10.3%	\$152,498,749	1.8%	\$170,348,137	11.7%	\$166,225,069	-2.4%	2.11%
Washington	0408	\$54,038,564	\$67,257,903	24.5%	\$90,379,936	34.4%	\$94,917,199	5.0%	\$94,443,575	-0.5%	\$11,444,947	-87.9%	-26.68%
Washington	0409	\$53,360,377	\$62,985,917	18.0%	\$71,101,877	12.9%	\$72,921,160	2.6%	\$72,811,222	-0.2%	\$161,536,975	121.9%	24.79%
Washington	0410	\$289,629,645	\$311,648,060	7.6%	\$313,091,601	0.5%	\$320,153,130	2.3%	\$330,261,247	3.2%	\$358,833,602	8.7%	4.37%
Washington	0411	\$51,843,219	\$54,678,436	5.5%	\$54,304,457	-0.7%	\$54,493,947	0.3%	\$54,196,086	-0.5%	\$53,612,999	-1.1%	0.67%
Washington	40669	\$0	\$11,830	0.0%	\$1,008,944	8428.7%	\$3,072,442	204.5%	\$4,371,884	42.3%	\$5,624,798	28.7%	366.96%
West Virginia	0133	\$219,893,087	\$237,413,199	8.0%	\$245,100,113	3.2%	\$253,528,538	3.4%	\$314,608,139	24.1%	\$344,117,623	9.4%	9.37%
Wisconsin	0229	\$442,118,784	\$407,289,477	-7.9%	\$249,562,342	-38.7%	\$162,971,163	-34.7%	\$143,065,368	-12.2%	\$144,242,978	0.8%	-20.06%
Wisconsin <sup>6</sup>	0368	\$101,074,031	\$301,677,182	198.5%	\$0	-100.0%	\$481,692,899	0.0%	\$502,436,958	4.3%	\$522,471,765	4.0%	38.89%
Wisconsin	0484	\$2,999	\$5,737,169	91202.7%	\$29,804,335	419.5%	\$70,464,847	136.4%	\$100,022,299	41.9%	\$124,630,681	24.6%	738.93%
Wyoming	0226	\$80,931,475	\$81,241,123	0.4%	\$75,825,886	-6.7%	\$82,740,759	9.1%	\$84,785,135	2.5%	\$84,259,267	-0.6%	0.80%
Total	All	\$16,963,752,724	\$18,660,261,462	10.0%	\$19,759,276,834	5.9%	\$20,422,133,981	3.4%	\$21,146,568,333	3.5%	\$22,072,771,799	4.4%	5.40%



MEDICAID 1915(c) WAIVER EXPENDITURES TARGETING PEOPLE WITH DEVELOPMENTAL DISABILITIES, FY 2008-2013

State	Waiver Number	FFY 2008 Expenditures	FFY 2009 Expenditures	Percent Change 2008-2009 <sup>1</sup>	FFY 2010 Expenditures	Percent Change 2009-2010 <sup>1</sup>	FFY 2011 Expenditures	Percent Change 2010-2011 <sup>1</sup>	FFY 2012 Expenditures	Percent Change 2011-2012 <sup>1</sup>	FFY 2013 Expenditures	Percent Change 2012-2013 <sup>1</sup>	ACRG <sup>2</sup>
DD-Child (incl. ID & ASD)													
Colorado	0305	\$5,303,857	\$5,853,601	10.4%	\$6,356,945	8.6%	\$5,537,882	-12.9%	\$4,041,794	-27.0%	\$3,244,751	-19.7%	-9.36%
Colorado	4180	\$5,876,454	\$6,723,216	14.4%	\$7,569,981	12.6%	\$7,510,960	-0.8%	\$7,154,387	-4.7%	\$7,122,934	-0.4%	3.92%
Connecticut	40110	\$16,829	\$29,493	75.3%	\$27,711	-6.0%	\$25,578	-7.7%	\$31,111	21.6%	\$29,993	-3.6%	12.25%
Idaho	0859	\$0	\$0	0.0%	\$0	0.0%	\$416	0.0%	\$1,282,068	8089.4%	\$7,308,005	470.0%	13154.17%
Idaho	0887	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,042,014	0.0%	\$4,695,399	350.6%	350.60%
Illinois	0464	\$6,149,895	\$10,575,983	72.0%	\$13,797,343	30.5%	\$16,142,160	17.0%	\$16,652,006	3.2%	\$16,831,695	1.1%	22.30%
Illinois	0473	\$10,018,342	\$11,893,399	18.7%	\$13,033,199	9.6%	\$21,638,277	66.0%	\$21,898,042	1.2%	\$24,892,070	13.7%	19.96%
Louisiana	0361	\$9,435,239	\$10,573,371	12.1%	\$11,561,277	9.3%	\$11,192,470	-3.2%	\$14,530,804	29.8%	\$13,586,661	-6.5%	7.56%
Maine <sup>3</sup>	0864	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.00%
Michigan	4119	\$17,177,924	\$17,132,539	-0.3%	\$16,817,760	-1.8%	\$25,750,035	53.1%	\$18,921,044	-26.5%	\$15,223,668	-19.5%	-2.38%
Missouri	40185	\$774,145	\$924,274	19.4%	\$1,003,236	8.5%	\$4,972,586	395.7%	\$8,260,039	66.1%	\$4,573,861	-44.6%	42.65%
Nebraska	0246	\$5,794	\$1,894	-67.3%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.00%
Nebraska	4154	\$15,011,760	\$15,352,909	2.3%	\$16,966,377	10.5%	\$18,588,196	9.6%	\$19,487,669	4.8%	\$19,485,433	0.0%	5.35%
New Hampshire	0397	\$4,248,455	\$4,967,301	16.9%	\$4,963,979	-0.1%	\$5,584,378	12.5%	\$4,608,092	-17.5%	\$4,191,901	-9.0%	-0.26%
New York	0470	\$0	\$1,160,882	0.0%	\$3,755,703	223.5%	\$6,924,061	84.4%	\$11,382,233	64.4%	\$14,168,198	24.5%	86.90%
New York <sup>3</sup>	40163	\$305,760	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.00%
New York	40176	\$1,224,379	\$1,238,002	1.1%	\$1,154,865	-6.7%	\$977,633	-15.3%	\$782,644	-19.9%	\$1,570,330	100.6%	5.10%
New York	40200	\$1,442,677	\$1,363,580	-5.5%	\$1,112,529	-18.4%	\$1,152,776	3.6%	\$892,452	-22.6%	\$1,338,842	50.0%	-1.48%
North Dakota	0421	\$586,297	\$543,996	-7.2%	\$1,137,992	109.2%	\$608,846	-46.5%	\$0	-100.0%	\$0	0.0%	0.00%
Oregon	40194	\$238,218	\$1,828,644	667.6%	\$2,434,248	33.1%	\$2,340,376	-3.9%	\$2,546,043	8.8%	\$2,703,373	6.2%	62.54%
Pennsylvania	0324	\$17,641,406	\$20,918,625	18.6%	\$17,042,053	-18.5%	\$9,768,830	-42.7%	\$9,998,193	2.3%	\$10,026,631	0.3%	-10.68%
South Dakota	0338	\$1,695,101	\$2,019,676	19.1%	\$2,488,527	23.2%	\$2,571,092	3.3%	\$2,556,035	-0.6%	\$2,780,509	8.8%	10.40%
Wisconsin	0414	\$28,445,650	\$39,790,374	39.9%	\$43,000,072	8.1%	\$50,246,852	16.9%	\$54,031,778	7.5%	\$48,573,412	-10.1%	11.29%
Wyoming	0253	\$13,273,562	\$14,744,421	11.1%	\$14,380,715	-2.5%	\$14,042,230	-2.4%	\$13,627,271	-3.0%	\$12,804,690	-6.0%	-0.71%
Total	All	\$138,871,744	\$167,636,180	20.7%	\$178,604,512	6.5%	\$205,575,634	15.1%	\$213,725,719	4.0%	\$215,152,356	0.7%	9.15%
Total DD		\$22,443,330,481	\$25,319,213,079	12.8%	\$26,641,119,009	5.2%	\$27,195,723,291	2.1%	\$28,365,998,282	4.3%	\$29,452,623,701	3.8%	5.58%

## Footnotes to Table 4

<sup>1</sup> Percent Change was not calculated if the expenditures in a previous year were zero or a negative number.

<sup>2</sup> ACRG = Annual Compound Rate of Growth since FY 2008 or the waiver's first year, whichever is earlier. ACRG was not calculated for waivers with no reported FY 2013 expenditures.

<sup>3</sup> These waivers were effective in FY 2013, but the CMS 64 reports indicated no expenditures. For the following waivers, we obtained data from the most recent CMS 372 report. For other waivers, no CMS 372 report had been submitted and approved by CMS:

Connecticut - Waiver 0933 (2013 CMS 372): \$625,546

Florida - Waiver 0482 (2013 CMS 372): \$133,301,504; Waiver 0483 (2013 CMS 372): \$94,336,408; Waiver 0867 (2013 CMS 372): \$253,658,064

Maine - Waiver 0467 (2012 CMS 372): \$24,400,126; Waiver 0864 (2012 CMS 372): \$0

New York - Waiver 40163 (2010 CMS 372): \$1,582,725

<sup>4</sup> CMS 64 data for Louisiana Waiver 0200 may include Waiver 0453 expenditures. CMS 372 data in 2013 were \$12,438,207 for Waiver 0453. Before the data for FY 2013, Louisiana had not reported CMS 64 data for Waiver 0200 since FY 2010.

<sup>5</sup> Rhode Island terminated all 1915(c) waivers during FY 2009 and provides HCBS under an 1115 waiver.

<sup>6</sup> Data for Wisconsin Waivers 0367 and 0368 were provided as a combined total for FY 2010. Expenditures are reported in the statewide total but not for individual waivers.



**MEDICAID 1915(c) WAIVER EXPENDITURES TARGETING PEOPLE WITH BRAIN  
INJURIES, MEDICALLY FRAGILE CHILDREN, PEOPLE WITH HIV/AIDS, AND PEOPLE  
WITH SERIOUS MENTAL HEALTH CONDITIONS, FY 2008-2013**

State	Waiver Number	FFY 2008 Expenditures	FFY 2009 Expenditures	Percent Change 2008-2009	FFY 2010 Expenditures	Percent Change 2009-2010	FFY 2011 Expenditures	Percent Change 2010-2011	FFY 2012 Expenditures	Percent Change 2011-2012	FFY 2013 Expenditures	Percent Change 2012-2013	ACRG
<b>Brain Injuries</b>													
Colorado	0288	\$10,915,009	\$12,174,810	11.5%	\$11,410,722	-6.3%	\$12,899,327	13.0%	\$12,284,735	-4.8%	\$13,056,938	6.3%	3.6%
Connecticut	0302	\$32,833,251	\$35,352,384	7.7%	\$37,719,441	6.7%	\$38,623,676	2.4%	\$40,632,384	5.2%	\$40,785,291	0.4%	4.4%
Delaware	0481	\$298,716	\$823,221	175.6%	\$1,048,630	27.4%	\$346,065	-67.0%	\$0	-100.0%	\$0	0.0%	0.0%
Idaho	4189	\$616,040	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Illinois	0329	\$75,554,568	\$75,409,448	-0.2%	\$82,647,421	9.6%	\$87,418,498	5.8%	\$85,637,790	-2.0%	\$67,407,637	-21.3%	-2.3%
Indiana	4197	\$3,414,027	\$3,869,143	13.3%	\$4,515,764	16.7%	\$4,479,068	-0.8%	\$4,529,271	1.1%	\$5,175,917	14.3%	8.7%
Iowa	0299	\$18,640,295	\$20,498,377	10.0%	\$21,097,844	2.9%	\$22,446,853	6.4%	\$25,772,877	14.8%	\$30,814,628	19.6%	10.6%
Kansas <sup>3</sup>	4164	\$8,767,379	\$11,316,637	29.1%	\$12,126,743	7.2%	\$13,771,887	13.6%	\$15,420,495	12.0%	\$5,789,264	-62.5%	-8.0%
Kentucky	0333	\$11,560,423	\$15,533,842	34.4%	\$15,275,961	-1.7%	\$16,816,505	10.1%	\$19,990,526	18.9%	\$20,165,070	0.9%	11.8%
Kentucky	0477	\$0	\$1,293,656	0.0%	\$7,442,949	475.3%	\$11,124,337	49.5%	\$13,498,917	21.3%	\$14,983,745	11.0%	84.5%
Maryland	40198	\$2,689,453	\$3,084,299	14.7%	\$3,180,431	3.1%	\$4,771,807	50.0%	\$7,611,400	59.5%	\$5,872,361	-22.8%	16.9%
Massachusetts	0359	\$5,120,752	\$6,562,937	28.2%	\$6,391,264	-2.6%	\$7,962,675	24.6%	\$7,670,374	-3.7%	\$7,693,565	0.3%	8.5%
Massachusetts	40701	\$0	\$0	0.0%	\$0	0.0%	\$925	0.0%	\$3,759,913	6377.1%	\$3,972,344	5.6%	6453.2%
Massachusetts	40702	\$0	\$0	0.0%	\$0	0.0%	(\$5,170)	0.0%	\$1,188,318	0.0%	\$2,124,351	78.8%	78.8%
Minnesota	4169	\$90,169,757	\$96,525,285	7.0%	\$100,884,311	4.5%	\$92,891,461	-7.9%	\$94,473,339	1.7%	\$92,935,333	-1.6%	0.6%
Nebraska	40199	\$654,070	\$688,520	5.3%	\$671,056	-2.5%	\$660,505	-1.6%	\$651,529	-1.4%	\$688,624	5.7%	1.0%
New Hampshire	4177	\$13,308,301	\$13,738,672	3.2%	\$15,142,455	10.2%	\$16,096,094	6.3%	\$17,481,231	8.6%	\$18,339,907	4.9%	6.6%
New Jersey	4174	\$25,674,665	\$27,385,043	6.7%	\$26,413,854	-3.5%	\$24,993,236	-5.4%	\$27,415,160	9.7%	\$4,889,567	-82.2%	-28.2%
New York	0269	\$25,466,289	\$105,215,313	313.2%	\$114,570,251	8.9%	\$117,949,513	2.9%	\$124,033,340	5.2%	\$144,591,119	16.6%	41.5%
Pennsylvania	0386	\$29,700,984	\$39,642,675	33.5%	\$46,210,426	16.6%	\$48,439,910	4.8%	\$46,600,356	-3.8%	\$48,472,783	4.0%	10.3%
Utah	0292	\$2,548,863	\$2,290,040	-10.2%	\$2,613,089	14.1%	\$2,739,119	4.8%	\$2,933,640	7.1%	\$3,501,601	19.4%	6.6%
West Virginia	0876	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$268,350	0.0%	0.0%
Wisconsin	0275	\$17,745,722	\$16,015,315	-9.8%	\$9,201,732	-42.5%	\$6,617,800	-28.1%	\$5,549,290	-16.1%	\$5,938,529	7.0%	-19.7%
Wyoming	0370	\$6,044,195	\$6,088,177	0.7%	\$6,431,578	5.6%	\$6,974,406	8.4%	\$7,070,920	1.4%	\$7,731,467	9.3%	5.0%
<b>Total</b>	<b>All</b>	<b>\$381,722,759</b>	<b>\$493,507,794</b>	<b>29.3%</b>	<b>\$524,995,922</b>	<b>6.4%</b>	<b>\$538,018,497</b>	<b>2.5%</b>	<b>\$564,205,805</b>	<b>4.9%</b>	<b>\$545,198,391</b>	<b>-3.4%</b>	<b>7.4%</b>



MEDICAID 1915(c) WAIVER EXPENDITURES TARGETING PEOPLE WITH BRAIN INJURIES, MEDICALLY FRAGILE CHILDREN, PEOPLE WITH HIV/AIDS, AND PEOPLE WITH SERIOUS MENTAL HEALTH CONDITIONS, FY 2008-2013

State	Waiver Number	FFY 2008 Expenditures	FFY 2009 Expenditures	Percent Change 2008-2009	FFY 2010 Expenditures	Percent Change 2009-2010	FFY 2011 Expenditures	Percent Change 2010-2011	FFY 2012 Expenditures	Percent Change 2011-2012	FFY 2013 Expenditures	Percent Change 2012-2013	ACRG
<b>Medically Fragile</b>													
Alaska	0263	\$9,005,861	\$10,590,922	17.6%	\$11,531,601	8.9%	\$11,661,999	1.1%	\$12,198,535	4.6%	\$11,102,647	-9.0%	4.3%
California	0486	\$0	\$0	0.0%	\$6,115	0.0%	\$119,478	1853.9%	\$355,110	197.2%	\$701,590	97.6%	385.9%
Colorado	0450	\$0	\$46,961	0.0%	\$116,331	147.7%	\$151,058	29.9%	\$166,065	9.9%	\$212,292	27.8%	45.8%
Georgia	4116	\$11,772,437	\$12,686,430	7.8%	\$15,108,389	19.1%	\$16,518,245	9.3%	\$15,405,186	-6.7%	\$11,981,188	-22.2%	0.4%
Hawaii <sup>4</sup>	4195	\$840,763	\$538,591	-35.9%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Illinois	0278	\$2,455,542	\$2,575,897	4.9%	\$2,374,569	-7.8%	\$2,580,546	8.7%	\$2,707,492	4.9%	\$3,332,085	23.1%	6.3%
Indiana	40171	\$5,126	\$1,371	-73.3%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Kansas <sup>3</sup>	4165	\$547,030	\$24,972,359	4465.1%	\$24,122,160	-3.4%	\$27,881,951	15.6%	\$24,274,442	-12.9%	\$8,464,801	-65.1%	73.0%
Maryland	40118	\$0	\$0	0.0%	\$0	0.0%	\$1,208,650	0.0%	\$1,216,869	0.7%	\$1,210,649	-0.5%	0.1%
New Mexico	0223	\$1,590,029	\$1,559,030	-1.9%	\$1,830,608	17.4%	\$1,742,223	-4.8%	\$1,772,170	1.7%	\$1,637,393	-7.6%	0.6%
New York	0471	\$0	\$157,502	0.0%	\$1,007,593	539.7%	\$1,926,080	91.2%	\$3,244,532	68.5%	\$4,189,246	29.1%	127.1%
North Carolina	4141	\$38,566,027	\$39,952,834	3.6%	\$41,664,934	4.3%	\$46,066,045	10.6%	\$57,306,169	24.4%	\$71,175,267	24.2%	13.0%
North Dakota	0568	(\$23)	\$20,402	0.0%	\$22,970	12.6%	\$36,073	57.0%	\$40,848	13.2%	\$29,062	-28.9%	9.2%
North Dakota <sup>5</sup>	0834	\$0	\$0	0.0%	\$0	0.0%	\$929	0.0%	\$0	-100.0%	\$0	0.0%	0.0%
Oklahoma	0811	\$0	\$0	0.0%	\$528	0.0%	\$564,897	6888.1%	\$1,608,885	184.8%	\$2,733,110	69.9%	1629.8%
Oregon	40193	\$53,104	\$1,651,528	3010.0%	\$1,577,207	-4.5%	\$1,574,410	-0.2%	\$1,724,117	9.5%	\$1,630,768	-5.4%	98.4%
South Carolina	0675	\$0	\$16,196	0.0%	\$298,519	1743.2%	\$665,307	122.9%	\$725,541	9.1%	\$847,062	16.7%	168.9%
Texas	0181	\$49,132,360	\$69,175,179	40.8%	\$85,561,668	23.7%	\$96,300,068	12.6%	\$84,972,867	-11.8%	\$96,211,183	13.2%	14.4%
Utah	40183	\$1,774,317	\$3,177,571	79.1%	\$3,551,271	11.8%	\$3,730,246	5.0%	\$3,708,733	-0.6%	\$3,555,575	-4.1%	14.9%
Total	All	\$115,742,573	\$167,122,773	44.4%	\$188,774,463	13.0%	\$212,728,205	12.7%	\$211,427,561	-0.6%	\$219,013,918	3.6%	13.6%
<b>HIV/AIDS</b>													
Alabama	40382	\$152,564	\$545,935	257.8%	\$1,121,074	105.3%	\$908,871	-18.9%	\$867,326	-4.6%	\$601,557	-30.6%	31.6%
California	0183	\$12,422,831	\$12,025,699	-3.2%	\$12,221,027	1.6%	\$12,906,121	5.6%	\$12,198,831	-5.5%	\$11,606,398	-4.9%	-1.4%
Colorado	0211	\$463,635	\$584,513	26.1%	\$603,027	3.2%	\$506,447	-16.0%	\$507,284	0.2%	\$483,723	-4.6%	0.9%
Delaware	4159	\$3,228,182	\$3,270,299	1.3%	\$2,832,529	-13.4%	\$2,483,425	-12.3%	\$1,412,664	-43.1%	\$28,560	-98.0%	-61.2%



**MEDICAID 1915(c) WAIVER EXPENDITURES TARGETING PEOPLE WITH BRAIN  
INJURIES, MEDICALLY FRAGILE CHILDREN, PEOPLE WITH HIV/AIDS, AND PEOPLE  
WITH SERIOUS MENTAL HEALTH CONDITIONS, FY 2008-2013**

State	Waiver Number	FFY 2008 Expenditures	FFY 2009 Expenditures	Percent Change 2008-2009	FFY 2010 Expenditures	Percent Change 2009-2010	FFY 2011 Expenditures	Percent Change 2010-2011	FFY 2012 Expenditures	Percent Change 2011-2012	FFY 2013 Expenditures	Percent Change 2012-2013	ACRG
Dist. of Columbia	0317	\$1,425	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Florida	0194	\$66,411,834	(\$8,800,730)	-113.3%	\$9,593,098	0.0%	\$9,794,166	2.1%	\$10,744,279	9.7%	\$12,172,590	13.3%	-28.8%
Hawaii <sup>4</sup>	0182	\$635,960	\$550,452	-13.4%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Illinois	0202	\$18,971,402	\$17,064,379	-10.1%	\$17,002,718	-0.4%	\$17,596,417	3.5%	\$17,626,969	0.2%	\$14,523,572	-17.6%	-5.2%
Iowa	0213	\$502,942	\$541,930	7.8%	\$512,219	-5.5%	\$426,066	-16.8%	\$357,053	-16.2%	\$335,045	-6.2%	-7.8%
Missouri	0197	\$2,019,670	\$2,308,374	14.3%	\$2,011,212	-12.9%	\$1,729,132	-14.0%	\$1,541,314	-10.9%	\$1,889,917	22.6%	-1.3%
New Jersey	0160	\$3,379,510	\$3,170,623	-6.2%	\$2,826,165	-10.9%	\$2,471,933	-12.5%	\$1,709,790	-30.8%	(\$1,117)	-100.1%	0.0%
New Mexico	0161	\$313,707	\$281,260	-10.3%	\$339,094	20.6%	\$238,860	-29.6%	\$257,206	7.7%	\$303,561	18.0%	-0.7%
North Carolina	0289	\$1,807	\$4,051	124.2%	\$2,048	-49.4%	\$0	-100.0%	\$0	0.0%	\$0	0.0%	0.0%
Pennsylvania	0192	\$736,392	\$1,134,282	54.0%	\$1,285,398	13.3%	\$1,231,343	-4.2%	\$1,282,359	4.1%	\$1,122,230	-12.5%	8.8%
South Carolina	0186	\$3,738,497	\$4,299,848	15.0%	\$5,154,689	19.9%	\$5,580,522	8.3%	\$4,589,451	-17.8%	\$4,395,276	-4.2%	3.3%
Virginia	4160	\$681,913	\$766,910	12.5%	\$648,311	-15.5%	\$483,436	-25.4%	\$264,066	-45.4%	\$0	-100.0%	0.0%
<b>Total</b>	<b>All</b>	<b>\$113,662,271</b>	<b>\$37,747,825</b>	<b>-66.8%</b>	<b>\$56,152,609</b>	<b>48.8%</b>	<b>\$56,356,739</b>	<b>0.4%</b>	<b>\$53,358,592</b>	<b>-5.3%</b>	<b>\$47,461,312</b>	<b>-11.1%</b>	<b>-16.0%</b>
<b>Serious Mental Illness</b>													
Colorado	0268	\$19,837,483	\$23,389,016	17.9%	\$23,281,048	-0.5%	\$24,603,317	5.7%	\$26,298,114	6.9%	\$29,461,609	12.0%	8.2%
Connecticut	0653	\$0	\$0	0.0%	\$151,485	0.0%	\$820,303	441.5%	\$2,045,125	149.3%	\$3,752,535	83.5%	191.5%
Massachusetts <sup>5</sup>	1027	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Massachusetts <sup>5</sup>	1028	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Montana	0455	\$996,511	\$1,947,973	95.5%	\$2,433,725	24.9%	\$2,444,361	0.4%	\$3,123,090	27.8%	\$3,049,401	-2.4%	25.1%
Wisconsin	0433	\$0	\$90,693	0.0%	\$147,297	62.4%	\$1,697	-98.8%	\$0	-100.0%	\$0	0.0%	0.0%
<b>Total</b>	<b>All</b>	<b>\$20,833,994</b>	<b>\$25,427,682</b>	<b>22.0%</b>	<b>\$26,013,555</b>	<b>2.3%</b>	<b>\$27,869,678</b>	<b>7.1%</b>	<b>\$31,466,329</b>	<b>12.9%</b>	<b>\$36,263,545</b>	<b>15.2%</b>	<b>11.7%</b>
<b>Serious Emotional Disturbance</b>													
Indiana	40201	\$3,984	\$0	-100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
Iowa	0819	\$0	\$0	0.0%	\$1,042,218	0.0%	\$6,691,847	542.1%	\$7,796,671	16.5%	\$9,256,886	18.7%	107.1%
Kansas <sup>3</sup>	0320	\$211,009	\$38,480	-81.8%	\$0	-100.0%	(\$298)	0.0%	(\$28,618)	0.0%	\$64,137	0.0%	-21.2%
Michigan	0438	\$645,112	\$443,106	-31.3%	\$252,761	-43.0%	\$3,445,384	1263.1%	\$4,863,487	41.2%	\$5,451,825	12.1%	53.2%



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State	Waiver Number	FFY 2008 Expenditures	FFY 2009 Expenditures	Percent Change 2008-2009	FFY 2010 Expenditures	Percent Change 2009-2010	FFY 2011 Expenditures	Percent Change 2010-2011	FFY 2012 Expenditures	Percent Change 2011-2012	FFY 2013 Expenditures	Percent Change 2012-2013	ACRG
New York <sup>5</sup>	0296	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	0.0%
New York	0469	\$0	\$7,667,744	0.0%	\$31,016,773	304.5%	\$55,385,129	78.6%	\$74,818,738	35.1%	\$78,942,201	5.5%	79.1%
Texas	0657	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$148,858	0.0%	\$143,149	-3.8%	-3.8%
Wisconsin	0415	\$14,575,166	\$18,733,225	28.5%	\$20,569,497	9.8%	\$24,559,342	19.4%	\$25,028,289	1.9%	\$17,684,244	-29.3%	3.9%
Wyoming	0451	\$13,176	\$120,372	813.6%	\$464,519	285.9%	\$1,014,889	118.5%	\$912,587	-10.1%	\$631,863	-30.8%	116.9%
Total	All	\$15,448,447	\$27,002,927	74.8%	\$53,345,768	97.6%	\$91,096,293	70.8%	\$113,540,012	24.6%	\$112,174,305	-1.2%	48.7%
Total SMI/SED		\$36,282,441	\$52,430,609	44.5%	\$79,359,323	51.4%	\$118,965,971	49.9%	\$145,006,341	21.9%	\$148,437,850	2.4%	32.5%

## Footnotes to Table 5

<sup>1</sup> Percent Change was not calculated if the expenditures in a previous year were zero or a negative number.

<sup>2</sup> ACRG = Annual Compound Rate of Growth since FY 2008 or the waiver's first year, whichever is earlier. ACRG was not calculated for waivers with no reported FY 2013 expenditures.

<sup>3</sup> In 2013, Kansas started a managed care program that included several 1915(c) waivers. The state reported total spending for waivers in the program. These expenditures are listed for the waiver in this program that historically had the highest amount of expenditures (Waiver 0304).

<sup>4</sup> Hawaii terminated most of its 1915(c) waivers during FY 2009 and provides HCBS under an 1115 demonstration.

<sup>5</sup> These waivers were effective in FY 2013, but the CMS 64 reports indicated no expenditures. For the following waivers, we obtained data from the most recent CMS 372 report. For other waivers, no CMS 372 report had been submitted and approved by CMS:

New York - Waiver 0296 (2011 CMS 372): \$40,993,006

North Dakota - Waiver 0834 (2013 CMS 372): \$0