

State of Utah

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June 30, 2025

Dr. Mehmet Oz Administrator Centers for Medicare and Medicaid Services (CMS) U.S. Department of Health and Human Services 200 Independence Avenue, S.W. Washington, D.C. 20201

Dear Administrator Oz:

I am pleased to submit two amendments to the State of Utah's Medicaid Reform 1115 Demonstration. With the first amendment, the State is requesting authority to provide wraparound Medicaid services for qualified individuals who have minimum essential healthcare coverage and have a disability. With the second amendment, the State is requesting approval to shift all Medicaid dental services for children under age 21 and pregnant/postpartum women from managed care to a fee for service (FFS) model in partnership with the University of Utah School of Dentistry (UUSOD) and their associated statewide provider network.

The State of Utah appreciates your consideration of these amendment requests. We look forward to the continued guidance and support from CMS in administering Utah's Medicaid Reform 1115 Demonstration.

Respectfully,

Jennifer Strohecker Medicaid Director Division of Integrated Healthcare

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Utah's Medicaid Reform 1115 Demonstration

Amendment Request

Amendments: Disability Wraparound Coverage and Inclusion of Children and Pregnant/Postpartum Women in the Dental Services Demonstration

 Demonstration Project No.
 11-W-00145/8

 21-W-00054/8



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State of Utah

Section 1115 Demonstration Amendment

Amendments: Disability Wraparound Coverage and Inclusion of Children and Pregnant/Postpartum Women in the Dental Services Demonstration

Section I. Program Descriptions and Objectives

Disability Wraparound Coverage

During the 2025 General Session of the Utah State Legislature, House Bill 310 "Disability Coverage Amendments" was passed and signed into law by Governor Cox. This legislation requires the Utah Department of Health and Human Services (DHHS), Division of Integrated Healthcare (DIH) to seek 1115 Demonstration approval from the Centers for Medicare and Medicaid Services (CMS) to provide wraparound Medicaid services for qualified individuals who have minimum essential healthcare coverage and have a disability. These wraparound services would cover benefits available under Medicaid but not provided by the individual's minimum essential coverage. With this amendment, the State is requesting authority to provide these wraparound services.

Inclusion of Children and Pregnant/Postpartum Women in the Dental Services Demonstration

The State also seeks authority to transition the dental benefit delivery system for children and pregnant/postpartum women. Appropriations SB0002 item 138 "Shift Medicaid Dental All to University of Utah" was passed and signed into law by Governor Cox during the 2025 General Session of the Utah State Legislature. This legislation requires the Utah Department of Health and Human Services (DHHS), Division of Integrated Healthcare (DIH) to seek 1115 Demonstration approval from CMS to shift all Medicaid dental services for children under age 21 and pregnant/postpartum women from managed care to a fee for service (FFS) model in partnership with the University of Utah School of Dentistry (UUSOD) and their associated statewide provider network. The State is currently authorized to provide dental services to all Medicaid eligible adults who are 21 years of age or older. These benefits are reimbursed through FFS by the State to the University of Utah School of Dentistry and its associated statewide network of dental providers. Dental services for children and pregnant/postpartum women are currently provided through dental managed care plans as authorized under a 1915 (b) amendment. With this amendment, the State is requesting authority to change the Medicaid dental benefit delivery system for children and pregnant/postpartum women.

The state would like to add these populations to the existing Dental Services Demonstration which was approved on January 8, 2025.

Goals and Objectives

Under Section 1115 of the Social Security Act, States may implement "experimental, pilot or demonstration projects which, in the judgment of the Secretary [of Health and Human Services] is likely to assist in promoting the objectives of [Medicaid]". The State believes the provisions requested in this proposal are likely to promote the following goals and objectives:

- Improve beneficiary health outcomes and quality of life;
- Provide continuity of coverage for individuals eligible under the demonstration;
- Improve access to services across the continuum of care;
- Improving oral health outcomes

This demonstration will allow the State to test the effectiveness of policy that is designed to improve health outcomes of demonstration individuals.

Operation and Proposed Timeline

These Demonstrations will operate statewide. The State requests to operate the Demonstrations through the end of the current approval period, which is June 30, 2027.

Demonstration Hypotheses and Evaluation

With the help of an independent evaluator, the State will develop a plan for evaluating the hypotheses indicated below. The State will identify validated performance measures that adequately assess the impact of the demonstrations to beneficiaries. The State will submit the evaluation plan to CMS for approval.

The State will conduct ongoing monitoring of this demonstration, and will provide information regarding monitoring activities in the required quarterly and annual monitoring reports.

Hypothesis	Anticipated Measure(s)	Data Sources	Evaluation Approach
	Disability Wrap	around Cov	erage
Beneficiaries will report improved satisfaction and access to services under the demonstration.	-Beneficiary satisfaction score -Reported access to care	Beneficiary survey	The independent evaluator will design quantitative and qualitative measures to include quasi-experimental comparisons. The evaluation will include subpopulation comparisons to measure disparities.
Inclusion of Chil	-	stpartum W stration	omen in the Dental Services
Individuals in the demonstration will have increased utilization of preventive dental care and decreased utilization of emergency dental services.	- Utilization of preventive dental services -Utilization of emergency dental services	Claims data	Independent evaluator will design quantitative and qualitative measures to include quasi-experimental comparisons

The following hypothesis will be tested during the approval period:

Section II. Demonstration Eligibility:

Disability Wraparound Coverage

Individuals eligible under this demonstration must:

- be disabled as described in 41 U.S.C. Sec. 1382c;
- have been enrolled in Medicaid within the previous 12 months;
- be enrolled in minimum essential healthcare coverage other than Medicaid;
- not meet the income or asset requirements for enrollment in Medicaid;
- have a household income that is between 250% and 800% of the federal poverty level (FPL); and
- meet the resource requirements. The State will follow the Medicaid Work Incentive program resource requirements outlined in the state plan, with the exception of

the resource limit which, with approval of this waiver, will be a maximum of \$125,000.

Participation in the Disability Wraparound Coverage demonstration is subject to an enrollment cap based on available state funding. The State may close new enrollment in order to stay within state appropriations.

Inclusion of Children and Pregnant/Postpartum Women in the Dental Services Demonstration

Individuals eligible under this demonstration must be pregnant women (including postpartum) or children enrolled in Medicaid.

Projected Enrollment

The projected enrollment for individuals in the Disability Wraparound Coverage demonstration population is 30.

The projected enrollment for individuals who are pregnant, in their postpartum period, or a child on Medicaid is approximately 200,000.

Section III. Demonstration Benefits and Cost Sharing Requirements Disability Wraparound Coverage

Qualified individuals will receive wraparound services which include services covered by Medicaid but not covered by the individual's minimum essential healthcare coverage. Qualified individuals must share costs based on a sliding scale established by the State. The sliding scale will be based on income in relation to the FPL and will be used to determine the percentage of the cost of a wraparound service that a qualified individual is required to pay. Individuals with a household income greater than 400% of the FPL will be required to pay a minimum of 10% of the service costs, not to exceed \$1,500 per month. Payments toward minimum essential healthcare coverage premiums will be counted toward meeting the individual's monthly cost-sharing responsibility. The State will establish income categories, cost sharing rules, and provide 12 months of continuous enrollment for members.

Inclusion of Children and Pregnant/Postpartum Women in the Dental Services Demonstration

There are no changes to the dental benefits provided to eligible individuals under this amendment. Individuals will continue to receive state plan dental benefits.

Cost sharing requirements will align with those provided under the state plan.

Section IV. Delivery System

Disability Wraparound Coverage

Wrap-around benefits provided by Medicaid will be delivered through FFS.

Inclusion of Children and Pregnant/Postpartum Women in the Dental Services Demonstration

The Department will deliver services through a fee for service payment model, with services provided by the UUSOD and their associated statewide provider network. The UUSOD currently provides dental services to Adult Medicaid members, as authorized by the State's 1115 Demonstration Waiver.

Section V. Implementation and Enrollment in Demonstration

Eligible individuals will be enrolled in these Demonstrations as of the implementation date of this amendment. The State intends to implement Disability Wraparound Coverage as soon as possible after approval. The State also intends to implement the Inclusion of Children and Pregnant/Postpartum Women in the Dental Services Demonstration as soon as possible after approval but no sooner than July 2026.

Section VI. Demonstration Financing and Budget Neutrality

Refer to Budget Neutrality- Attachment 1 for the state's historical and projected expenditures for the requested period of the Demonstration.

Below is the projected enrollment for eligible adults in this demonstration and expenditures for each remaining demonstration year.

Disability Wraparound Coverage	DY 25 (SFY 27)
Enrollment	30
Expenditures	\$118,747
Dental Services Demonstration	DY 25 (SFY 27)

Enrollment	200,097*
Expenditures	\$56,461,030*

* Enrollment and expenditures included for the Dental Services Demonstration starting July 1, 2026.

Section VII. Proposed Waiver and Expenditure Authority

The State requests the following proposed waivers and expenditure authority to operate the Demonstration.

Disability Wraparound Coverage	Reason and Use of Waiver
Section 1902(a)(14) Cost Sharing Requirements	To permit individuals affected by this demonstration, whose benefits are limited to wraparound coverage, to have cost sharing requirements.
Section 1902(a)(10)(B)- Amount, Duration, and Scope of Services and Comparability	To enable the State to vary the amount, duration, and scope of services provided to individuals in the demonstration group.
Section 1902(a)(10)(A)- Eligibility Requirements	To permit the State to cap enrollment for individuals eligible under the Disability Wraparound Coverage demonstration group.
Inclusion of Children and Pregnant/Postpartum Women in the Dental Services Demonstration	Reason and Use of Waiver
Section 1902(a)(10)(B)- Amount, Duration, and Scope of Services and Comparability	To enable the State to vary the amount, duration, and scope of services provided to individuals in the demonstration group.
Section 1902(a)(23)(A)- Freedom of Choice	To enable the State to restrict freedom of choice of providers for the population affected by this demonstration.

Expenditure Authority Disability Wraparound Coverage

The state requests expenditure authority to provide wraparound Medicaid services for qualified individuals who have private health insurance and have a disability.

Inclusion of Children and Pregnant/Postpartum Women in the Dental Services Demonstration

The State requests expenditure authority to provide state plan dental benefits to all eligible individuals through the UUSOD and its associated statewide network of dental providers.

Section VIII. Compliance with Public Notice and Tribal Consultation

Public Notice Process

Public notice of the State's request for this demonstration amendment, and notice of public hearing were advertised in the newspaper of widest circulation and sent to an electronic mailing list. In addition, the abbreviated public notice was posted to the State's Medicaid website at https://medicaid.utah.gov/1115-waiver.

Two public hearings to take public comment on this request were held. The first public hearing was held on April 17, 2025, from 2:00 pm to 4:00 pm during the Medicaid Advisory Committee (MAC) meeting. The second public hearing was held on April 21, 2025, from 4:00 pm to 5:00 pm. Both public hearings were held via video and teleconferencing.

Public Comment

The state accepted public comment during a 30-day public comment period, which was held April 8, 2025 through May 8. 2025. Two comments were received. One commenter asked if the plan for dental services would be statewide, and to clarify the funding model. The State explained that this is a FFS model and the services would continue to be available statewide through associated providers with the UUSOD. The second commenter explained that under the Medicaid Work Incentive (MWI) program, he qualified as his own household and asked if the same would be true with the disability wraparound coverage. He also asked if the State had details on the proposed cost-sharing components. The State explained that the same MWI household size determination would be used and that specifics on the sliding scale amounts have not yet been developed.

Tribal Consultation

In accordance with the Utah Medicaid State Plan, and section 1902(a)(73) of the Social Security Act and the DHHS Intergovernmental Policy 01.19 Formal DHHS <u>Tribal</u> <u>Consultation and Urban Indian Organization Conferment Process Policy</u>, the state ensures that a meaningful consultation process occurs in a timely manner on program decisions or policy impacting Indian Tribes and the Urban Indian Organization (UIO) in the State of Utah. DIH has notified the DHHS Tribal Health Liaison of the waiver amendment. As a result of this notification, DIH began to engage in the tribal consultation process by attending the Utah Indian Health Advisory Board (UIHAB) meeting on April 11, 2025 to present this demonstration amendment. No comments were received.

Tribal Consultation & Conferment Policy Process

In the event that a grant, project, policy, waiver renewal or amendment is requested, the Office of AI/AN Health Affairs is contacted. If the request is within the 90 days of submission, the Office's AI/AN Health Liaison will provide an opportunity for presentation to the Utah Indian Health Advisory Board (UIHAB) Tribal and UIO representatives. The Liaison will request an executive summary of the materials to be included in the distribution of the meeting agenda and materials to the UIHAB representatives and Tribal leadership. The information is disseminated to the UIHAB representatives and leadership at least 10 days prior to the meeting for review. During the UIHAB meeting, presenters will address any questions or concerns raised by the representatives. If the UIHAB representatives provide resolutions to or are in agreement with the changes, they will make a motion to pass or support by a majority. If additional Consultation is required, the UIHAB will inform the presenters of that need at that time. If a Tribal or UIO representative would like to have the presentation provided to their leadership, they can also make a formal request at that time. The Office of AI/AN Health Affairs will coordinate with the presenter and the UIHAB representatives or the Tribe or UIO to schedule an additional Consultation or Conferment meeting on the issue(s) or concern(s) raised.

Section IX. Demonstration Administration

Name and Title: Jennifer Strohecker, Medicaid Director, Division of Integrated Healthcare Telephone Number: (801) 538-6689 Email Address: jstrohecker@utah.gov

Attachment 1

Compliance with Budget Neutrality Requirements

		APPROVE	DMEGS					TOTAL VV
ELIGIBILITY GROUP	DY 15	TREND RATE	DY 21 (SFY 23)	DY 22 (SFY 24)	DY 23 (SFY 25)	DY 24 (SFY 26)	DY 25 (SFY 27)	
Current Eligibles								
Pop Type:	Medicaid		170 104	100.041				
Eligible Member Months PMPM Cost	377,866 \$ 949.03	0.0% 5.3%	479,104 \$694.83	196,941 \$810.29	Po	p. Ended 12/31	123	
Total Expenditure			\$347,560,796	\$145,816,589				\$ 493,377,38
Adult Expansion Population Pop Type:	Expansion			Assumes higher PMPN from Mid- Course Correction then trended forward at 4, 7%			Community Engagoment: Assumes start date of TH2026	
Eligible Member Months			1,537,011	1,082,920	1,019,071	958,987	902,445	
PMPM Cost Total Expenditure		4.7%	\$ 651.40 \$ 1,001,208,965	\$ 837.96 \$ 907,443,643	\$ 877.34 \$894,075,982	\$ 918.58 \$ 880,905,241	\$ 961.75 \$ 867,928,521	\$ 4,551,562,38
•			* ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	*	*****	¥ 000,000,211	* ***	* 1,001,00E10
<u>Employer Sponsored Insurance (ESI)</u> Pop Type:	Expansion							
Eligible Member Months	Lapansion		11,310	9,192	8,650	8,140	7,660	
PMPM Cost		5.3%	\$ 266.22	\$ 280.33	\$ 295.19	\$ 310.83	\$ 327.31	
Total Expenditure			\$ 3,010,948.00	\$ 2,576,793.00	\$2,553,384.00	\$ 2,530,186.00	\$2,507,200.00	\$ 13,178,5
Targeted Adults	_							
Pop Type: Eligible Member Months	Expansion		120,464	89,798	84,504	79,521	74,833	
PMPM Cost		5.5%	\$1,177.22	\$1,242.97	\$1,310.28	\$1,382.35	\$1,458.38	
Total Expenditure			\$141,812,630.00	\$111,616,220.00	\$110,723,259.00	\$109,926,107.00	\$109,134,388.00	\$ 583,212,6
Dental - Targeted Adults								
Рор Туре:	Hypothetical							
Eligible Member Months PMPM Cost	0.0% 5.0%	varies 5.3%	36,000 \$ 40.57	36,000 \$ 42.72	36,000 \$ 44.98			
Total Expenditure	5.071	0.07	\$ 1,460,520	\$ 1,537,928	\$ 1,619,438			\$ 4,617,8
Dental - Blind & Disabled Adults								
Рор Туре:	Hypothetical							
Eligible Member Months PMPM Cost	0.0% 5.0%	varies 4.8%	512,840 \$ 21.08	488,825 \$ 22.09	465,935 \$ 23.15			
Total Expenditure	5.0%	4.0%	\$ 10,810,667	\$ 10,799,050	\$ 23.15 \$ 10,787,445			\$ 32,397,1
Dental - Aged Pop Type:	Hypothetical							
Eligible Member Months	0.0%	varies	116,313	119,226	122,211			
PMPM Cost Total Expenditure	5.0%	3.4%	\$ 34.00 \$ 3,954,656	\$ 35.16 \$ 4.191.985	\$ 36.36 \$ 4.443.609			\$ 12,590,2
Dental Services for Medicaid-eligible Adults Pop Type: Eligible Member Months	Hypothetical 0.0%	varies			Acromostart for at April 1, 2025	2,236,774	Rootal Survice Notworkstor	
PMPM Cost Total Expenditure	5.0%	5.9%			\$ 19.64 \$ 10.684,438	\$ 20.80 \$ 46,522,127	\$ 23.51 \$ 56,461,030	\$ 113,667,5
Former Foster Care Youth from Another State		·				2 jours in 1	2 20,10,000	5
Pop Type:	Hypothetical							
Cligible Member Months		0.0%	10 • 1079.22	10	10	10	10	
PMPM Cost Total Expenditure		4.8%	\$ 1,679.32 \$ 16,793	\$ 1,766.64 \$ 17,666	\$ 1,858.51 \$ 18,585	\$ 1,955.15 \$ 19,552	\$ 2,056.82 \$ 20,568	\$ 93,16
Sub-standar (CUC)								
Substance Use Disorder (SUD) Pop Type:	Hypothetical							
ligible Member Months		6.9%	49,527	52,940	56,587	60,486	64,654	
PMPM Cost otal Expenditure		5.2%	\$ 4,468.94 \$ 221,334,672	\$ 4,701.32 \$ 248,886,774	\$ 4,945.79 \$ 279,868,973	\$ 5,202.97 \$ 314,707,781	\$ 5,473.52 \$ 353,883,200	\$ 1.418.681.40
•			- 22,007,012	+ 210,000,114	2 21 9 9 9 9 1 9 1 9 1 9 1 9 1 9 1 9 1 9	÷ •	÷ 000,000,200	
Serious Mental Illness (SMI)	Han ash asia -1							
Pop Type: Eligible Member Months	Hypothetical	2.5%	17,688	18,130	18,583	19,048	19,524	
MPM Cost		5.3%	\$ 14,998.85	\$ 15,793.79	\$ 16,630.86	\$ 17,512.30	\$ 18,440.45	
otal Expenditure			\$ 265,296,529	\$ 286,341,176	\$ 309,055,190	\$ 333,570,993	\$ 360,031,512	\$ 1,554,295,40
ntense Stabilization Services (ISS)								
Pop Type:	Espansion	0.5						
iligible Member Months PMPM Cost		2.5% 5.3%	1,440 \$2,501.79	1,440 \$2,606.87	1,440 \$2,716.35	1,440 \$2,830.44	1,440 \$2,949.32	
otal Expenditure			\$ 3,602,578	\$ 3,753,886	\$ 3,911,549	\$ 4,075,834	\$ 4,247,019	\$ 19,590,86
SI/COBRA								
Pop Type:	Expansion							
ligible Member Months MPM Cost		2.5%	5,541 #247.15	5,096 #260.00	5,096 ¢272.52	5,096 #297.75	5,096 \$302.71	
iotal Expenditure		5.3%	\$247.15 \$ 1,369,458	\$260.00 \$ 1,324,969	\$273.52 \$ 1,393,868	\$287.75 \$ 1,466,349	\$302.71 \$1,542,599	\$ 7,097,24
lousing Related Services and Supports (HRSS) op Type:	Espansion							
ligible Member Months		2.5%	32,691	32,691	32,691			
PMPM Cost Total Expenditure		5.3%	\$7,318.35 \$239,244,179.85	\$7,706.22 \$251.924.121.38	\$8,114.65 ##########			\$ 756,444,44
over Expenditure			φ203,244,173.85	\$201,824,121.38	****			φ (06,444,4

DEMONSTRATION WITH WAIVER (WW ALL) BUDGET PROJECTION: COVERAGE COSTS FOR POPULATIONS

Health Related Social Needs (HRSN) Non-Medical Transpo	ortation (NMT)						
Pop Type: Eligible Member Months	Expansion	2.5%			59,076	59,076	
PMPM Cost Total Expenditure		5.3%			\$8.58 \$ 506,760	\$9.02 \$ 533,111	\$ 1,039,
Fertility Treatment for Individuals Diagnosed with Cancer -	- Male						
Pop Type: Eligible Member Months	Expansion	2.5%	59	125	128	131	
PMPM Cost Total Expenditure		5.3%	\$500.00 \$ 29,500	\$526.50 \$65,813	\$554.40 \$70,964	\$583.79 \$ 76,476	\$ 242,7
			\$ 29,500	\$ 60,813	\$ 70,364	\$ (6,4/6	\$ 292,1
<u>Fertility Treatment for Individuals Diagnosed with Cancer</u> – Pop Type:	- Female Expansion						
Eligible Member Months PMPM Cost		2.5%	60 \$9,375.00	125 \$10,042.46	128 \$10,574.71	131 \$11,135.17	
Total Expenditure			\$ 562,500	\$ 1,255,308	\$ 1,353,563	\$ 1,458,707	\$ 4,630,0
Cryopreservation Pop Tana	Emancian						
Pop Type: Eligible Member Months	Expansion	2.5%	119	250	256	262	
PMPM Cost Total Expenditure		5.3%	\$500.00 \$ 59,500	\$526.50 \$ 131,625	\$554.40 \$ 141,928	\$583.79 \$ 152,952	\$ 486,0
In-Vitro Fertilization and Genetic Testing Services							
Pop Tgpe: Eligible Member Months	Expansion	2.5%		209	237	269	
PMPM Cost Total Expenditure		5.3%		\$7,421.38 \$ 1,551.376	\$7,814.71 \$ 1,854,005	\$8,228.89 \$ 2,215,668	\$ 5,621,0
Reentra				\$ 1,001,010	\$ 1,004,000	\$ 2,210,000	\$ 0,021,0
Pop Type:	Expansion						
Eligible Member Months PMPM Cost		2.5% 5.3%		41,159 \$1,028.19	41,880 \$1,086.80	42,613 \$1,148.74	
Total Expenditure				\$42,319,669.92	\$45,514,699.19	\$48,950,945.20	\$ 136,785;
Reentry Non-Services Pop Type:	Expansion						
Eligible Member Months PMPM Cost		2.5% 5.3%					
Total Expenditure		0.074		\$2,847,829.00	\$4,271,743.50	\$4,271,743.50	\$ 11,391,3
HBSN Services							
Pop Type: Eligible Member Months	Expansion	2.5%					
PMPM Cost Total Expenditure		5.3%			\$94,157,357.00	\$94,157,357.00	\$ 188,314,
UDSN lafe activisture							
HBSN Infrastructure Pop Type:	Expansion	0.54					
Pop Type: Eliqible Member Months PMPM Cost	Expansion	2.5% 5.3%		A1 150 000 00	A40 000 000 00	A10.150.000.00	A 22.200
Pop Tgpe: Eligible Member Months		5.3%		\$4,150,000.00	\$16,600,000.00	\$12,450,000.00	\$ 33,200,0
Pop Type: Eligible Member Months PMPM Cost Total Expenditure Demo Pop ¥I - UPP for Children			THORITY	\$4,150,000.00	\$16,600,000.00	\$12,450,000.00	\$ 33,200,0
Pop Type: Eliable Member Months PMPM Cost Total Expenditure Demo Pop YI - UPP for Children Pop Type:		5.3%	Starts WW24				\$ 33,200,0
Pop Type: Elicible Member Months PMPM Cost Total Expenditure Demo Pop YI - UPP for Children Pop Type: Elicible Member Months PMPM Cost	UNDER	5.3%		\$4,150,000.00 3,523 \$190.00 \$ 669,370	\$16,600,000.00 3,523 \$190.00 \$ 669.370	\$12,450,000.00 3,523 \$190.00 \$ 669.370	\$ 33,200,0 \$ 2,345,3
Pop Type: Eligible Member Months PMPM Cost Total Expenditure Demo Pop YI - UPP for Children Pop Type: Eligible Member Months	UNDER	5.3% TITLE XXI AU1 2.5%	Storts 1/1/24 1,775 \$190.00	3,523 \$190.00	3,523 \$190.00	3,523 \$190.00	
Pop Type: Elicible Member Months PMPM Cost Total Expenditure Demo Pop YI - UPP for Children Pop Type: Elicible Member Months PMPM Cost	UNDER Expansion	5.3% TITLE XXI AU1 2.5%	5tert 19924 1,775 \$190.00 \$ 337,250	3,523 \$190.00	3,523 \$190.00	3,523 \$190.00	
Pop Type: Eliable Member Months PMPM Cost Total Expenditure Demo Pop YI - UPP for Children Pop Type: Eliable Member Months PMPM Cost Total Expenditure Long-Term Support Services (LTSS)	UNDER Ezpansion PENDIN	5.3% TITLE XXI AU1 2.5% 5.3%	5tert 19924 1,775 \$190.00 \$ 337,250	3,523 \$190.00	3,523 \$190.00	3,523 \$190.00	
Pop Type: Eliable Member Months PMPM Cost Total Expenditure Demo Pop YI - UPP for Children Pop Type: Eliable Member Months PMPM Cost Total Expenditure Long-Term Support Services (LTSS) Pop Type: Eliable Member Months	UNDER Expansion	5.3% TITLE XXI AUT 2.5% 5.3%	51075 89214 1,775 \$190.00 \$ 337,250 BY CMS 600	3,523 \$190.00 \$ 669,370 600	3,523 \$190.00 \$ 669,370 600	3,523 \$190.00 \$ 669,370 600	
Pop Type: Elicible Member Months PMPM Cost Total Expenditure Demo. Pop YI - UPP for Children Pop Type: Elicible Member Months PMPM Cost Total Expenditure Long-Term Support Services (LTSS) Pop Type:	UNDER Ezpansion PENDIN	5.3% TITLE XXI AUT 2.5% 5.3%	Starte MM2V 1,775 \$190,00 \$ 337,250 BY CMS	3,523 \$190,00 \$ 669,370	3,523 \$190.00 \$ 669,370	3,523 \$190.00 \$ 669,370	
Pop Type: Elicible Member Months PMPM Cost Total Expenditure Demo Pop YI - UPP for Children Pop Type: Elicible Member Months PMPM Cost Total Expenditure Long-Term Support Services (LTSS) Pop Type: Elicible Member Months PMPM Cost Total Expenditure Elicible Member Months PMPM Cost Total Expenditure Elicible Member Months PMPM Cost Total Expenditure Integrated Behavior Health Services	UNDER Expansion PENDIN Expansion	5.3% TITLE XXI AUT 2.5% 5.3%	Starte MM2V 1,775 \$190.00 \$ 337,250 BY CMS 600 \$9,578.00 \$5,746,800.00	3,523 \$190.00 \$ 669,370 \$ 609,370	3,523 \$190.00 \$ 669,370 \$ 609,370	3,523 \$190.00 \$ 669,370 \$ 609,370	\$ 2,345,3
Pop Type: Eliable Member Months PMPM Cost Total Expenditure Demo Pop YI - UPP for Children Pop Type: Eliable Member Months PMPM Cost Total Expenditure Long-Term Support Services (LTSS) Pop Type: Eliable Member Months PMPM Cost Total Expenditure Integrated Behavior Health Services Pop Type:	UNDER Ezpansion PENDIN	5.3x TITLE XXI AUT 2.5x 5.3x IG APPROVAL 2.5x 5.3x 2.5x	Starte 19524 1,775 \$130.00 \$337,250 BY CMS 600 \$9,578.00 \$5,746,800.00 Starte 19524	3,523 \$190.00 \$ 669,370 \$ 600 \$10,056.90 \$10,056.90 \$5,034,100.00	3,523 \$190.00 \$ 6683,370 \$10,559,75 \$6,335,800.00	3,523 \$190,00 \$ 669,370 \$ 669,370 \$ 669,370 \$ 669,370 \$ 669,370 \$ 669,260,000	\$ 2,345,3
Pop Type: Elicible Member Months PMPM Cost Total Expenditure Demo Pop YI - UPP for Children Pop Type: Elicible Member Months PMPM Cost Total Expenditure Long-Term Support Services (LTSS) Pop Type: Elicible Member Months PMPM Cost Total Expenditure Elicible Member Months PMPM Cost Total Expenditure Elicible Member Months PMPM Cost Total Expenditure Integrated Behavior Health Services	UNDER Expansion PENDIN Expansion	5.3% TITLE XXI AUT 2.5% 5.3%	Starte MM2V 1,775 \$190.00 \$ 337,250 BY CMS 600 \$9,578.00 \$5,746,800.00	3,523 \$190.00 \$ 669,370 \$ 609,370	3,523 \$190.00 \$ 669,370 \$ 609,370	3,523 \$190.00 \$ 669,370 \$ 609,370	\$ 2,345,3
Pop Type: Elicible Member Months PMPM Cost Total Expenditure Demo Pop YI - UPP for Children Pop Type: Elicible Member Months PMPM Cost Total Expenditure Long-Term Support Services (LTSS) Pop Type: Elicible Member Months PMPM Cost Total Expenditure Integrated Behavior Health Services Pop Type: Elicible Member Months PMPM Cost Total Expenditure Elicible Member Months PMPM Cost Total Expenditure Elicible Member Months	UNDER Expansion PENDIN Expansion	5.3x TITLE XXI AUT 2.5x 5.3x IG APPROVAL 2.5x 5.3x 2.5x	Starte 1927 1,775 \$190.00 \$ 337,250 BY CMS 600 \$4,5778.00 \$5,746,800.00 \$5,746,800.00 \$5,746,800.00 \$5,746,800.00 \$5,746,800.00 \$5,746,800.00 \$5,666,67 \$1500 \$6,667 \$1500 \$5,666,67 \$1500 \$1500 \$5,666,67 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$150000 \$15000 \$15000 \$15000 \$15000 \$15000 \$15000 \$15000 \$150000 \$15000 \$15000 \$150000 \$150000 \$150000 \$150000 \$150000 \$150000 \$150000 \$150000 \$150000 \$150000 \$150000 \$150000 \$150000 \$150000 \$1500000 \$1500000 \$150000 \$150000 \$150000 \$1500000 \$1500000 \$1500000 \$1500000 \$1500000 \$1500000 \$15000000000 \$150000000000 \$15000000000000000000000000000000000000	3,523 \$190.00 \$669,370 \$0,056.90 \$10,056.90 \$6,034,100.00 \$70.00 \$70.00	3,523 \$190.00 \$ 669,370 \$10,559.75 \$6,335,800.00 \$10,559.75 \$6,335,800.00 \$10,559.75	3,523 \$190,00 \$669,370 \$669,370 \$10,07,73 \$6,652,600,00 \$110,07,73 \$6,652,600,00 \$77,18	\$ 2,345,3 \$ 24,769,3
Pop Type: Eliable Member Months PMPM Cost Total Expenditure Bemo Pop YI - UPP for Children Pop Type: Eliable Member Months PMPM Cost Total Expenditure Long-Term Support Services (LTSS) Pop Type: Eliable Member Months Phym Cost Total Expenditure Eliable Member Months PMPM Cost Total Expenditure SB133 Family Planning Services Pop Type:	UNDER Expansion PENDIN Expansion	5.3x TITLE XXI AUT 2.5x 5.3x IG APPROVAL 2.5x 5.3x 2.5x 5.3x	Starte MM2V 1,775 \$190.00 \$ 337,250 BY CMS 600 \$9,578.00 \$9,578.00 \$5,746,800.00 Starte MM2V 1,500 \$66.67 \$100,000.00	3,523 \$190.00 \$ 669,370 \$10,056.90 \$5,034,100.00 \$70.00 \$210,000.00	3,523 \$190.00 \$ 669,370 \$10,559,75 \$6,335,800.00 \$73,50 \$220,500.00	3,523 \$190.00 \$669,370 \$11,087.73 \$6,652,600.00 \$77.18 \$231,500.00	\$ 2,345,3 \$ 24,769,3
Pop Type: Eliable Member Months PMPM Cost Total Expenditure Demo Pop YI - UPP for Children Pop Type: Eliable Member Months PMPM Cost Total Expenditure Long-Term Support Services (LTSS) Pop Type: Eliable Member Months PMPM Cost Total Expenditure Integrated Behavior Health Services Pop Type: Eliable Member Months PMPM Cost Total Expenditure SB133 Family Planning Services Pop Type: Eliable Member Months PMPM Cost Total Expenditure	UNDER Expansion PENDIN Expansion Expansion	5.3x TITLE XXI AUT 2.5x 5.3x IG APPROVAL 2.5x 5.3x 2.5x	Starte MM2V 1,775 \$190.00 \$ 337,250 BY CMS 600 \$9,578.00 \$5,746,800.000.00 \$5,746,800.000.000.0000.000000000000000000000	3,523 \$190.00 \$669,370 \$10,056.90 \$10,056.90 \$70.00 \$210,000.00 \$210,000.00 \$210,000.00	3,523 \$190.00 \$ 669,370 \$10,559,75 \$6,335,800.00 \$73.50 \$220,500.00 \$220,500.00 \$2213	3,523 \$190.00 \$669,370 \$11,087.73 \$6,652,600.00 \$77.18 \$231,500.00 \$231,500.00 \$222,40	\$ 2,345,3 \$ 24,763,3 \$ 762,0
Pop Type: Eligible Member Months PMPM Cost Total Expenditure Demo Pop YJ - UPP for Children Pop Type: Eligible Member Months PMPM Cost Total Expenditure Long-Term Support Services (LTSS) Pop Type: Eligible Member Months PMPM Cost Total Expenditure Eligible Member Months PMPM Cost Total Expenditure Eligible Member Months PMPM Cost Total Expenditure SB133 Family Planning Services Pop Type: Eligible Member Months PMPM Cost Total Expenditure	UNDER Expansion PENDIN Expansion Expansion	5.3x TITLE XXI AUT 2.5x 5.3x IG APPROVAL 2.5x 5.3x 2.5x 5.3x 2.5x 2.5x 2.5x 2.5x	Starte MM2V 1,775 \$190.00 \$ 337,250 BY CMS 600 \$9,578.00 \$5,746,800.00 \$5,746,800.00 \$5,746,800.00 \$5,746,800.00 \$5,746,800.00 \$5,746,800.00 \$6,67 \$100,000.00 \$6,67 \$100,000.00 \$6,67 \$100,000.00 \$6,67 \$100,000.00 \$6,67 \$100,000.00 \$6,67 \$100,000.00 \$6,67 \$100,000 \$6,67 \$100,000 \$6,67 \$100,000 \$6,67 \$100,000 \$6,75 \$100,0000 \$100,0000 \$100,0000 \$100,0000 \$10	3,523 \$190.00 \$669,370 \$609,370 \$10,056.90 \$6,034,100.00 \$210,000,000 \$210,000,000 \$210,000,000 \$210,000,000 \$210,000,000 \$210,000,000 \$210,000,000 \$210,000,000 \$210,000,000 \$210,000,000 \$210,000,000 \$210,000,000 \$210,000,000,000 \$210,000,000,000 \$210,000,000 \$210,000,000 \$210,000,000 \$210,000,000 \$210,000,000 \$210,000,000 \$210,000,000 \$210,000,000,000 \$210,000,000,000 \$210,000,000,000 \$210,000,000,000,000 \$210,000,000,000,000,000 \$210,000,000,000,000,000,000,000,000,000,	3,523 \$190,00 \$ 669,370 \$10,559,75 \$6,335,800,00 \$73,50 \$220,500,00 \$220,500,00 \$220,500,00	3,523 \$190.00 \$669,370 \$669,370 \$11,087.73 \$6,652,600.00 \$11,087.73 \$6,652,600.00 \$17,18 \$231,500.00 \$77.18 \$231,500.00 \$77.18	\$ 2,345,3 \$ 24,769,3
Pop Type: Eliable Member Months PMPM Cost Total Expenditure Demo Pop YI - UPP for Children Pop Type: Eliable Member Months PMPM Cost Total Expenditure Long-Term Support Services (LTSS) Pop Type: Eliable Member Months PMPM Cost Total Expenditure Integrated Behavior Health Services Pop Type: Eliable Member Months PMPM Cost Total Expenditure SB133 Family Planning Services Pop Type: Eliable Member Months PMPM Cost Total Expenditure	UNDER Expansion PENDIN Expansion Expansion	5.3x TITLE XXI AUT 2.5x 5.3x IG APPROVAL 2.5x 5.3x 2.5x 5.3x 2.5x 2.5x 2.5x 2.5x	Starte MM2V 1,775 \$190.00 \$ 337,250 BY CMS 600 \$9,578.00 \$5,746,800.000.00 \$5,746,800.000.000.0000.000000000000000000000	3,523 \$190.00 \$669,370 \$10,056.90 \$10,056.90 \$70.00 \$210,000.00 \$210,000.00 \$210,000.00	3,523 \$190.00 \$ 669,370 \$10,559,75 \$6,335,800.00 \$73.50 \$220,500.00 \$220,500.00 \$2213	3,523 \$190.00 \$669,370 \$11,087.73 \$6,652,600.00 \$77.18 \$231,500.00 \$231,500.00 \$222,40	\$ 2,345,3 \$ 24,763,3 \$ 762,0
Pop Type: Eligible Member Months PMPM Cost Total Expenditure Demo Pop YI - UPP for Children Pop Type: Eligible Member Months PMPM Cost Total Expenditure Eligible Member Months PMPM Cost Total Expenditure Integrated Behavior Health Services Pop Type: Eligible Member Months PMPM Cost Total Expenditure SB133 Family Planning Services Pop Type: Eligible Member Months PMPM Cost Total Expenditure SB133 Family Planning Services Pop Type: Eligible Member Months PMPM Cost Total Expenditure SB133 Family Planning Services Pop Type: Eligible Member Months PMPM Cost Total Expenditure SB233 Chronic Conditions Support Amendment Pop Type: Eligible Member Months	UNDER Ezpansion PENDIN Expansion Expansion	5.3x TITLE XXI AUT 2.5x 5.3x IG APPROVAL 2.5x 5.3x 2.5x 5.3x 2.5x 5.3x	Starte MMV 1,775 \$190.00 \$337,250 BY CMS 600 \$5,776,800.00 \$5,776,800.00 \$5,746,800.00 \$5,746,800.00 \$5,746,800.00 \$60,648 \$21,60 \$1,303,968 9,660	3,523 \$190.00 \$669,370 \$10,056.90 \$70.00 \$210,000.00 \$210,000.00 \$210,000.00 \$218 \$1,348,051 \$1,348,051	3,523 \$190.00 \$669,370 \$10,559,75 \$6,335,800.00 \$73.50 \$220,500.00 \$2213 \$1,396,293 \$1,396,293	3,523 \$190.00 \$669,370 \$11,087.73 \$6,652,600.00 \$77.18 \$231,500.00 \$22,40 \$1,425,154 9,660	\$ 2,345,3 \$ 24,763,3 \$ 762,0
Pop Type: Elicible Member Months PMPM Cost Total Expenditure Demo. Pop YI - UPP for Children Pop Type: Elicible Member Months PMPM Cost Total Expenditure Long-Term Support Services (LTSS) Pop Type: Elicible Member Months PMPM Cost Total Expenditure Lingarted Behavior Health Services Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB133 Family Planning Services Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB133 Family Planning Services Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB269 Chronic Conditions Support Amendment Pop Type:	UNDER Ezpansion PENDIN Expansion Expansion	5.3x TITLE XXI AUT 2.5x 5.3x IG APPROVAL 2.5x 5.3x 2.5x 5.3x 2.5x 5.3x	Starte MMX 1,775 \$190.00 \$ 337,250 BY CMS 600 \$9,578.00 \$5,745,800.00 \$5,745,800.00 \$5,745,800.00 \$5,745,800.00 \$1,500 \$6,678 \$100,000.00 \$60,648 \$21,60 \$1,309,968	3,523 \$190,00 \$669,370 \$10,056,30 \$5,034,100,00 \$70,00 \$210,000,00 \$210,000,00 \$210,000,00 \$210,000,00 \$218,051	3,523 \$190.00 \$669,370 \$10,559,75 \$6,335,800.00 \$73.50 \$220,500.00 \$222,500.00 \$222,13 \$1,386,233	3,523 \$190,00 \$669,370 \$669,370 \$11,087,73 \$6,652,600,00 \$77,18 \$231,500,00 \$77,18 \$231,500,00 \$77,18 \$231,500,00 \$77,18 \$231,500,00 \$77,18 \$231,500,00 \$77,18 \$231,500,00 \$77,18 \$231,500,00 \$77,18 \$231,500,00 \$77,18 \$231,500,00 \$77,18 \$231,500,00 \$77,18 \$231,500,00 \$77,18 \$231,500,00 \$77,18 \$231,500,00 \$77,18 \$231,500,000 \$77,18 \$231,500,000 \$77,18 \$231,500,000 \$77,18 \$231,500,000 \$77,18 \$231,500,000 \$77,18 \$231,500,000 \$77,18 \$231,500,000,000 \$77,18 \$231,500,000 \$77,18 \$231,500,000 \$77,18 \$231,500,000 \$77,18 \$231,500,000 \$77,18 \$231,500,000 \$77,18 \$231,500,000 \$77,18 \$231,500,000 \$77,18 \$231,500,000 \$77,18 \$231,500,000 \$77,18 \$231,500,000 \$77,18 \$231,500,000 \$77,18 \$231,500,000 \$77,18 \$231,500,000 \$77,18 \$231,500,000 \$77,18 \$221,500,000 \$77,18 \$221,500,000 \$77,18 \$221,500,000 \$77,18 \$221,500,000 \$77,18 \$222,500,000 \$77,18 \$222,500,000 \$77,18 \$222,500,000 \$77,18 \$222,500,000 \$77,18 \$222,500,000 \$77,18 \$222,500,000 \$72,500 \$72,500,000 \$72,500 \$72,500,000 \$72,500 \$72,500,000 \$72,500 \$72,500,000 \$72,500 \$72,500,0000 \$72,500,0000 \$72,500,0000 \$72,500,0000 \$72,500,0000 \$72,500,0000 \$72,500,0000 \$72,500,0000 \$72,500,0000 \$72,500,0000 \$72,500,0000	\$ 2,345,3 \$ 24,763,3 \$ 762,0
Pop Type: Elicible Member Months PMPM Cost Total Expenditure Demo Pop YI - UPP for Children Pop Type: Elicible Member Months PMPM Cost Total Expenditure Long-Term Support Services (LTSS) Pop Type: Elicible Member Months PMPM Cost Total Expenditure Integrated Behavior Health Services Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB133 Family Planning Services Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB133 Family Planning Services Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB263 Chronic Conditions Support Amendment Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB263 Chronic Conditions Support Amendment Pop Type: Elicible Member Months PMPM Cost Tota	UNDER Expansion PENDIN Expansion Expansion Expansion	5.3x TITLE XXI AUT 2.5x 5.3x IG APPROVAL 2.5x 5.3x 2.5x 5.3x 2.5x 5.3x	Starte MMXV 1,775 \$190.00 \$ 337,250 BY CMS 600 \$9,578.00 \$9,578.00 \$9,578.00 \$5,745,800.00 Starte MMXV 1,500 \$66.67 \$100,000.00 60,648 \$2160 \$1,309,968 \$1,309,968 \$180.00	3,523 \$150.00 \$669,370 \$600 \$10,056.90 \$70.00 \$70.00 \$210,000.00 \$210,000.00 \$210,000.00 \$210,000.00 \$1,348,051 \$13,320 \$180.00	3,523 \$130.00 \$669,370 \$10,559,75 \$6,335,800.00 \$73.50 \$220,500.00 \$222,13 \$1,386,285,285,285,285,285,285,285,285,285,285	3,523 \$190.00 \$669,370 \$669,370 \$669,370 \$1,087,73 \$6,652,600.00 \$77,18 \$231,500.00 \$77,18 \$2231,500.00 \$77,18 \$2231,500.00 \$77,18 \$2231,500.00 \$77,18 \$2231,500.00 \$77,18 \$2231,500.00 \$77,18 \$2231,500.00 \$77,18 \$2231,500.00 \$77,18 \$2231,500.00 \$77,18 \$2231,500.00 \$77,18 \$22400 \$2240 \$22400 \$22400 \$22400 \$22400\$2400 \$22400\$2000\$20	\$ 2,345,3 \$ 24,769,3 \$ 762,0 \$ 5,468,4
Pop Type: Eliqible Member Months PMPM Cost Total Expenditure Demo Pop YI - UPP for Children Pop Type: Eliqible Member Months PMPM Cost Total Expenditure Long-Term Support Services (LTSS) Pop Type: Eliqible Member Months PMPM Cost Total Expenditure Integrated Behavior Health Services Pop Type: Eliqible Member Months PMPM Cost Total Expenditure SB133 Family Planning Services Pop Type: Eliqible Member Months PMPM Cost Total Expenditure SB133 Family Planning Services Pop Type: Eliqible Member Months PMPM Cost Total Expenditure SB265 Chonic Conditions Support Amendment Pop Type: Eliqible Member Months PMPM Cost Total Expenditure SB265 Chonic Conditions Support Amendment Pop Type: Eliqible Member Months PMPM Cost Total	UNDER Ezpansion PENDIN Expansion Expansion	5.3x TITLE XXI AUT 2.5x 5.3x C APPROVAL 2.5x 5.3x 2.5x 5.3x 2.5x 5.3x 2.5x 5.3x 2.5x 5.3x	Starte MM2V 1,775 \$190.00 \$ 337,250 BY CMS 600 \$9,578.00 \$9,578.00 \$9,578.00 \$9,578.00 \$1,500 \$66,678 \$21,500 \$100,000.00 \$1,738,800 \$1	3,523 \$150.00 \$669,370 \$669,370 \$10,056.90 \$10,056.90 \$70.00 \$70.00 \$210,000.00 \$210,000.00 \$221,000.00 \$221,000.00 \$221,000 \$221	3,523 \$190.00 \$669,370 \$669,370 \$10,559,75 \$6,335,800.00 \$73.50 \$220,500.00 \$2213 \$222,13 \$222,13 \$222,13 \$222,13 \$222,13 \$222,13 \$222,13 \$222,13 \$221,3 \$22	3,523 \$150.00 \$669,370 \$669,370 \$6,652,600.00 \$77.18 \$231,500.00 \$77.18 \$231,500.00 \$77.18 \$231,500.00 \$1,425,154\$\$1,545\$\$1,545\$\$1,555	\$ 2,345,3 \$ 24,769,3 \$ 762,0 \$ 5,468,4
Pop Type: Eliqible Member Months PMPM Cost Total Expenditure Demo Pop YJ - UPP for Children Pop Type: Eliqible Member Months PMPM Cost Total Expenditure Eliqible Member Months PMPM Cost Total Expenditure Eliqible Member Months PMPM Cost Total Expenditure Eliqible Member Months PMPM Cost Total Expenditure Eliqible Member Months PMPM Cost Total Expenditure SB133 Family Planning Services Pop Type: Eliqible Member Months PMPM Cost Total Expenditure SB133 Family Planning Services Pop Type: Eliqible Member Months PMPM Cost Total Expenditure SB133 Family Planning Services Pop Type: Eliqible Member Months PMPM Cost Total Expenditure SB265 Chronic Conditions Support Amendment PMPM Cost Total Expenditure SB181 Native American Health Amendments Pop Type:	UNDER Expansion PENDIN Expansion Expansion Expansion	5.3x TITLE XXI AUT 2.5x 5.3x IG APPROVAL 2.5x 5.3x 2.5x 5.3x 2.5x 5.3x 	Starte MMXV 1,775 \$190.00 \$ 337,250 BY CMS 600 \$9,578.00 \$9,578.00 \$9,578.00 \$5,745,800.00 Starte MMXV 1,500 \$66.67 \$100,000.00 60,648 \$2160 \$1,309,968 \$1,309,968 \$180.00	3,523 \$190.00 \$669,370 \$10,056.90 \$6,034,100.00 \$210,000 \$210,000.0000.000 \$210,000.0000 \$210,000.00000000000000000000000000000000	3,523 \$190.00 \$669,370 \$10,559.75 \$6,335,800.00 \$73,50 \$220,500.00 \$220,500.00 \$222,13 \$222,500.00 \$222,13 \$222,500.00 \$22,13 \$222,13 \$222,13 \$222,13 \$220,500.00 \$2,640 \$22,13 \$220,500.00 \$2,640 \$22,13 \$2,000 \$2,640 \$2,640 \$2,0000 \$2,0000 \$2,0000 \$2,0000 \$2,000 \$2,000 \$2,0000 \$2,00	3,523 \$190.00 \$669,370 \$10,077.3 \$6,652,600.00 \$77.18 \$231,500.00 \$77.18 \$231,500.00 \$77.18 \$231,500.00 \$1,735,800 \$1,735,800 \$1,735,800	\$ 2,345,3 \$ 24,769,3 \$ 762,0 \$ 5,468,4
Pop Type: Elicible Member Months PMPM Cost Total Expenditure Demo Pop YI - UPP for Children Pop Type: Elicible Member Months PMPM Cost Total Expenditure Long-Term Support Services (LTSS) Pop Type: Elicible Member Months PMPM Cost Total Expenditure Integrated Behavior Health Services Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB133 Family Planning Services Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB133 Family Planning Services Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB263 Chronic Conditions Support Amendment Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB181 Native American Health Amendments Pop Type: Elicible Member Months PMPM Cost Total E	UNDER Expansion PENDIN Expansion Expansion Expansion	5.3x TITLE XXI AUT 2.5x 5.3x C APPROVAL 2.5x 5.3x 2.5x 5.3x 2.5x 5.3x 2.5x 5.3x 2.5x 5.3x	Starte MM2V 1,775 \$190.00 \$ 337,250 BY CMS 600 \$9,578.00 \$9,578.00 \$9,578.00 \$9,578.00 \$1,500 \$66,678 \$21,500 \$100,000.00 \$1,738,800 \$1	3,523 \$190.00 \$669,370 \$669,370 \$10,056.90 \$70.00 \$210,000.00 \$210,000.00 \$210,000.00 \$210,000.00 \$210,000.00 \$212,000.00 \$212,000.00 \$213,000 \$23,000 \$23,000 \$23,320	3,523 \$190.00 \$ 669,370 \$10,559.75 \$6,335,800.00 \$73,50 \$220,500.00 \$220,500.00 \$222,13 \$ 1,386,283 \$19,320 \$19,320 \$19,320 \$19,320 \$3,477,600 \$2,322,52	3,523 \$190.00 \$663,370 \$663,370 \$10,077.3 \$6,652,600.00 \$77.18 \$231,500.00 \$77.18 \$231,500.00 \$77.18 \$231,500.00 \$77.18 \$231,500.00 \$1,425,154 \$1,425,154 \$1,738,800 \$1,738,800 \$1,738,800 \$2,322,52	\$ 2,345,3 \$ 24,769,3 \$ 762,0 \$ 5,469,4 \$ 10,432,8
Pop Type: Elicible Member Months PMPM Cost Total Expenditure Demo Pop YI - UPP for Children Pop Type: Elicible Member Months PMPM Cost Total Expenditure Long-Term Support Services (LTSS) Pop Type: Elicible Member Months PMPM Cost Total Expenditure Integrated Behavior Health Services Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB133 Family Planning Services Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB133 Family Planning Services Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB269 Chronic Conditions Support Amendment Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB181 Native American Health Amendments Pop Type: Elicible Member Months PMPM Cost Total E	UNDER Expansion PENDIN Expansion Expansion Expansion	5.3x TITLE XXI AUT 2.5x 5.3x C APPROVAL 2.5x 5.3x 5.3x 5.3	Starte MM2V 1,775 \$190.00 \$ 337,250 BY CMS 600 \$9,578.00 \$9,578.00 \$9,578.00 \$9,578.00 \$1,500 \$66,648 \$21,500 \$1,009,968 3,660 \$1,738,800 \$1,738,8	3,523 \$190.00 \$669,370 \$669,370 \$10,056.90 \$70.00 \$210,000.00 \$210,000.00 \$210,000.00 \$210,000.00 \$210,000.00 \$212,000.00 \$212,000.00 \$213,000 \$23,000 \$23,000 \$23,320	3,523 \$190.00 \$ 669,370 \$10,559.75 \$6,335,800.00 \$73,50 \$220,500.00 \$220,500.00 \$222,13 \$ 1,386,283 \$19,320 \$19,320 \$19,320 \$19,320 \$3,477,600 \$2,322,52	3,523 \$190.00 \$669,370 \$669,370 \$600 \$11,087.73 \$6,652,600.00 \$77.18 \$231,500.00 \$77.18 \$231,500.00 \$77.18 \$231,500.00 \$1,738,800 \$1,738,800 \$1,738,800 \$1,738,800 \$1,738,800 \$1,738,800 \$1,738,800 \$2,322,52 \$7,664,300	\$ 2,345,3 \$ 24,769,3 \$ 762,0 \$ 5,469,4 \$ 10,432,8
Pop Type: Elicible Member Months PMPM Cost Total Expenditure Demo Pop YI - UPP for Children Pop Type: Elicible Member Months PMPM Cost Total Expenditure Long-Term Support Services (LTSS) Pop Type: Elicible Member Months PMPM Cost Total Expenditure Integrated Behavior Health Services Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB133 Family Planning Services Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB263 Chronic Conditions Support Amendment Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB265 Chronic Conditions Support Amendment Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB265 Chronic Conditions Support Amendment Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB131 Native American Health Amendments Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB161 Native American Health Amendments Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB161 Native American Health Amendments Pop Type: Elicible Member Months PMPM Cost Total Expenditure Elicible Member Months PMPM Cost Total Expenditure Elicible Member Months PMPM Cost Total Expenditure Elicible Member Months PMPM Cost Elicible Member Months PMPM Cost Total Expenditure	UNDER Expansion PENDIN Expansion Expansion Expansion Expansion	5.3x TITLE XXI AUT 2.5x 5.3x C APPROVAL 2.5x 5.3x 2.5x 5.3x 2.5x 5.3x 2.5x 5.3x 2.5x 5.3x	Starte MM2V 1,775 \$190.00 \$ 337,250 BY CMS 600 \$9,578.00 \$9,578.00 \$9,578.00 \$9,578.00 \$1,500 \$66,648 \$21,500 \$1,009,968 3,660 \$1,738,800 \$1,738,8	3,523 \$190.00 \$669,370 \$669,370 \$10,056.90 \$70.00 \$210,000.00 \$210,000.00 \$210,000.00 \$210,000.00 \$210,000.00 \$212,000.00 \$212,000.00 \$213,000 \$23,000 \$23,000 \$23,320	3,523 \$190.00 \$ 669,370 \$10,559.75 \$6,335,800.00 \$73,50 \$220,500.00 \$220,500.00 \$222,13 \$ 1,386,283 \$19,320 \$19,320 \$19,320 \$19,320 \$3,477,600 \$2,322,52	3,523 \$190.00 \$663,370 \$663,370 \$1,067,73 \$6,652,600.00 \$77,18 \$231,500.00 \$77,18 \$231,500.00 \$77,18 \$231,500.00 \$1,738,800 \$1,738,800 \$1,738,800 \$1,738,800 \$1,738,800 \$1,738,800 \$3,300 \$2,322,52 \$7,664,300 \$3,800 \$3,22,00	\$ 2,345,3 \$ 24,763,3 \$ 762,0 \$ 5,463,4 \$ 10,432,8 \$ 22,932,9 \$ 22,932,9
Pop Type: Eliquide Member Months PMPM Cost Total Expenditure Demo Pop YJ - UPP for Children Pop Type: Eliquide Member Months PMPM Cost Total Expenditure Eliquide Member Months PMPM Cost Total Expenditure Eliquide Member Months PMPM Cost Total Expenditure Eliquide Member Months PMPM Cost Total Expenditure SB133 Family Planning Services Pop Type: Eliquide Member Months PMPM Cost Total Expenditure SB133 Family Planning Services Pop Type: Eliquide Member Months PMPM Cost Total Expenditure SB133 Family Planning Services Pop Type: Eliquide Member Months PMPM Cost Total Expenditure SB269 Chronic Conditions Support Amendment POp Type: Eliquide Member Months PMPM Cost Total Expenditure SB181 Native American Health Amendments POP Type: Eliquide Member Months PMPM Cost Total Expenditure SB181 Native American Health Amendments POP Type: Eliquide Member Months PMPM Cost Total Expenditure SB181 Native American Health Amendments POP Type: Eliquide Member Months PMPM Cost Total Expenditure SB181 Native American Health Amendments POP Type: Eliquide Member Months PMPM Cost Total Expenditure SB181 Member Months PMPM Cost Total Expenditure	UNDER Expansion PENDIN Expansion Expansion Expansion Expansion	5.3x TITLE XXI AUT 2.5x 5.3x IG APPROVAL 2.5x 5.3x 2.5x 5.3x 2.5x 5.3x 2.5x 5.3x 2.5x 5.3x 4 2.5x 5.3x 4 2.5x 5.3x 4 2.5x 5.3x 4 2.5x 5.3x 4 2.5x 5.3x 4 2.5x 5.3x 4 2.5x 5.3x 4 2.5x 5.3x 4 4 4 4 4 4 4 4 4 4 4 4 4	Starte MM2V 1,775 \$190.00 \$ 337,250 BY CMS 600 \$9,578.00 \$9,578.00 \$9,578.00 \$9,578.00 \$1,500 \$66,648 \$21,500 \$1,009,968 3,660 \$1,738,800 \$1,738,8	3,523 \$190.00 \$669,370 \$669,370 \$10,056.90 \$70.00 \$210,000.00 \$210,000.00 \$210,000.00 \$210,000.00 \$210,000.00 \$212,000.00 \$212,000.00 \$213,000 \$23,000 \$23,000 \$23,320	3,523 \$190.00 \$ 669,370 \$10,559.75 \$6,335,800.00 \$73,50 \$220,500.00 \$220,500.00 \$222,13 \$ 1,386,283 \$19,320 \$19,320 \$19,320 \$19,320 \$3,477,600 \$2,322,52	3,523 \$190.00 \$669,370 \$669,370 \$10,077.3 \$6,652,600.00 \$77.18 \$231,500.00 \$77.18 \$231,500.00 \$77.18 \$231,500.00 \$77.18 \$231,500.00 \$77.18 \$231,500.00 \$1,735,800 \$1,735,800 \$1,735,800 \$2,322,52 \$7,664,300 \$3,600 \$2,322,52 \$7,664,300 \$3,600 \$2,322,52 \$7,664,300 \$3,600 \$2,322,52 \$3,700 \$2,322,52 \$3,700 \$2,320,5000\$ \$2,320,500 \$2,320,500 \$2,320,500\$ \$2,320,500\$ \$2,320,500\$ \$2,320,500\$ \$2,320,500\$ \$2,320,500\$ \$2,320,500\$ \$2,320,500\$ \$2,320,500\$ \$2,320,500\$ \$2,320,500\$ \$2,320,500\$ \$2,320,500\$ \$2,320,500\$ \$2,320,500\$ \$2,320,500\$ \$2,3200\$ \$2,320,500\$ \$2,320,500\$ \$2,300\$ \$2,500\$ \$2,500\$ \$2,500\$ \$2,500\$ \$2,500\$ \$2,500\$ \$2,500\$ \$2,500\$ \$2,500\$	\$ 2,345,3 \$ 24,769,3 \$ 762,0 \$ 5,469,4 \$ 10,432,8
Pop Type: Elicible Member Months PMPM Cost Total Expenditure Demo Pop YI - UPP for Children Pop Type: Elicible Member Months PMPM Cost Total Expenditure Long-Term Support Services (LTSS) Pop Type: Elicible Member Months PMPM Cost Total Expenditure Integrated Behavior Health Services Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB133 Family Planning Services Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB269 Chronic Conditions Support Amendment Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB269 Chronic Conditions Support Amendment Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB269 Chronic Conditions Support Amendment Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB131 Native American Health Amendments Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB131 Native American Health Amendments Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB161 Native American Health Amendments Pop Type: Elicible Member Months PMPM Cost Total Expenditure Elicible Member Months PMPM Cost Total Expenditure Elicible Member Months PMPM Cost Total Expenditure Elicible Member Months PMPM Cost Elicible Member Months PMPM Cost Total Expenditure	UNDER Expansion PENDIN Expansion Expansion Expansion Expansion	5.3x TITLE XXI AUT 2.5x 5.3x IG APPROVAL 2.5x 5.3x 2.5x 5.3x 2.5x 5.3x 2.5x 5.3x 2.5x 5.3x 4 2.5x 5.3x 4 2.5x 5.3x 4 2.5x 5.3x 4 2.5x 5.3x 4 2.5x 5.3x 4 2.5x 5.3x 4 2.5x 5.3x 4 2.5x 5.3x 4 4 4 4 4 4 4 4 4 4 4 4 4	Starte MM2V 1,775 \$190.00 \$ 337,250 BY CMS 600 \$9,578.00 \$9,578.00 \$9,578.00 \$9,578.00 \$1,500 \$66,648 \$21,500 \$1,009,968 3,660 \$1,738,800 \$1,738,8	3,523 \$190.00 \$669,370 \$669,370 \$10,056.90 \$70.00 \$210,000.00 \$210,000.00 \$210,000.00 \$210,000.00 \$210,000.00 \$212,000.00 \$212,000.00 \$213,000 \$23,000 \$23,000 \$23,320	3,523 \$190.00 \$ 669,370 \$10,559.75 \$6,335,800.00 \$73,50 \$220,500.00 \$220,500.00 \$222,13 \$ 1,386,283 \$19,320 \$19,320 \$19,320 \$19,320 \$3,477,600 \$2,322,52	3,523 \$190.00 \$663,370 \$663,370 \$1,067,73 \$6,652,600.00 \$77,18 \$231,500.00 \$77,18 \$231,500.00 \$77,18 \$231,500.00 \$1,738,800 \$1,738,800 \$1,738,800 \$1,738,800 \$1,738,800 \$1,738,800 \$3,300 \$2,322,52 \$7,664,300 \$3,800 \$3,22,00	\$ 2,345,3 \$ 24,763,3 \$ 762,0 \$ 5,463,4 \$ 10,432,8 \$ 22,932,9 \$ 22,932,9
Pop Type: Elicible Member Months PMPM Cost Total Expenditure Demo Pop YI - UPP for Children Pop Type: Elicible Member Months PMPM Cost Total Expenditure Long-Term Support Services (LTSS) Pop Type: Elicible Member Months PMPM Cost Total Expenditure Integrated Behavior Health Services Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB133 Family Planning Services Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB133 Family Planning Services Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB135 Chronic Conditions Support Amendment Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB181 Native American Health Amendments Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB181 Native American Health Amendments Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB181 Native American Health Amendments Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB181 Native American Health Amendments Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB181 Native American Health Amendments Pop Type: Elicible Member Months PMPM Cost Total Expenditure SB181 Member Months PMPM Cost Total Expenditure SB181 Member Months SMPM Cost Total Expenditure SB181 Member Months PMPM Cost Total Expenditure SB181 Member Months PMPM Cost Total Expenditure SB181 Member Months PMPM Cost Total Expenditure SB181 Member Months PMPM Cost SB181 Member Months PMPM Cost Total Expenditure SB181 Member Months PMPM Cost Total Expenditure SB181 Member Months PMPM Cost Total Expenditure SB181 Member Months SB181 Member Months PMPM Cost Total Expenditure SB181 Member Months PMPM Cost Total Expenditure SB181 Member Months PMPM Cost Total Expenditure SB181 Member Months PMPM Cost Total Expenditure SB181 Member Months PMPM Cost SB181 Member Months PMPM Cost SB181 Member Months PMPM Cost SB181 Member Months SB181 Member Months PMPM Cost SB181 Member Months SB181 Member M	UNDER Ezpansion Ezpansion Ezpansion Ezpansion Ezpansion Ezpansion	5.3x TITLE XXI AUT 2.5x 5.3x IG APPROVAL 2.5x 5.3x 2.5x 5.3x 2.5x 5.3x 2.5x 5.3x 2.5x 5.3x 4 2.5x 5.3x 4 2.5x 5.3x 4 2.5x 5.3x 4 2.5x 5.3x 4 2.5x 5.3x 4 2.5x 5.3x 4 2.5x 5.3x 4 2.5x 5.3x 4 4 4 4 4 4 4 4 4 4 4 4 4	Starte MM2V 1,775 \$190.00 \$ 337,250 BY CMS 600 \$9,578.00 \$9,578.00 \$9,578.00 \$9,578.00 \$1,500 \$66,648 \$21,500 \$1,009,968 3,660 \$1,738,800 \$1,738,8	3,523 \$190.00 \$669,370 \$669,370 \$10,056.90 \$70.00 \$210,000.00 \$210,000.00 \$210,000.00 \$210,000.00 \$210,000.00 \$212,000.00 \$212,000.00 \$213,000 \$23,000 \$23,000 \$23,320	3,523 \$190.00 \$ 669,370 \$10,559.75 \$6,335,800.00 \$73,50 \$220,500.00 \$220,500.00 \$222,13 \$ 1,386,283 \$19,320 \$19,320 \$19,320 \$19,320 \$3,477,600 \$2,322,52	3,523 \$190.00 \$663,370 \$663,370 \$1,067,73 \$6,652,600.00 \$77,18 \$231,500.00 \$77,18 \$231,500.00 \$77,18 \$231,500.00 \$1,738,800 \$1,738,800 \$1,738,800 \$1,738,800 \$1,738,800 \$1,738,800 \$3,300 \$2,322,52 \$7,664,300 \$3,800 \$3,22,00	\$ 2,345,3 \$ 24,763,3 \$ 7,62,0 \$ 5,463,4 \$ 10,432,8 \$ 22,932,9 \$ 22,932,9

		APPE		GS								
ELIGIBILITY	TREND		ONSTRATION							[DY21	-25 TO
GROUP	RATE 1		21 (SFY 23)		24)	25)		26)		27)		VOV
		<u> </u>		,4ss	umes higher		-		_		-	
Current Eligibles			ies higher PMPM Wid-Course.		PAV from Avid-							
Pop Type:	Medicaid	1.0000		0.00	•							
Eligible Member Months	0.0%		479,104		196,941							
PMPM Cost	5.3%	\$	694.83		\$810.29		Рор	. Ended 12/31/	23			
Total Expenditure		\$	347,560,796	\$	145,816,589		_		_		\$	493,377
				24.0	PAV from Allid-							
				Cos	rse					munity		
					rection then ded forward				A554	gement: mes start		
Adult Expansion Population	Ferencies			314	.72°				date -	of 171/2026		
Pop Type: Eligible Member Months	Espansion	├──	1,537,011		1,082,920	1,019,0	71	958,987		902,445		
PMPM Cost Total Expenditure	4.7%	\$	651.40	\$	837.96	\$ 877.3	4 \$	918.58	\$	961.75		
r otar Expenditore		\$	1,001,208,965	\$	907,443,643	\$ 894,075,98	2 \$	880,905,241	\$	867,928,521	\$4	551,562
Employer Sponsored Insurance (ESI)							Т					
Pop Type: Eliaibile Member Months	Hypothetical	┣—	11,310		9,192	8,65	_	8,140	<u> </u>	7,660	<u> </u>	
PMPM Cost	5.3%		\$266.22		\$280.33	\$295.		\$,140 \$310.83		\$327.31		
Total Expenditure		\$	3,010,948	\$	2,576,793	\$ 2,553,38	4 \$	2,530,186	\$	2,507,200	\$	13,170
			er months will increa	i 250 III	hen the criteria is	s expanded to inc	luale n	ictims of domesti	i c water	ice and indivia	kals n	ith court
<u>Targeted Adults</u> Pop Type:	Expansion	ordere	ed treatment. W will increase due t									
Eligible Member Months			120,464	- val	89,798	84,50	4	79,521		74,833		
PMPM Cost Total Expenditure	5.5%		\$1,177.22 \$141,812,630		\$1,242.97 \$111,616,220	\$1,310.2 \$110,723,25		\$1,382.35 \$109.926.107		\$1,458.38 109.134.388	*	583,212
r weer angeer server s		<u> </u>	φ141,012,63U		φm,010,220	φπ0,723,25		φ103,326,107	\$		*	303,212
Dental - Targeted Adults												
Pop Type: Eligible Member Months	Hypothetical varies	┣—	36,000		36,000	36,00	n I					
PMPM Cost	5.3%	\$	40.57	\$	42.72	\$ 44.9	8				I	
Total Expenditure		\$	1,460,520	\$	1,537,928	\$ 1,619,43	8				\$	4,617
Dental - Blind & Disabled Adults		<u> </u>										
Рор Туре:	Hypothetical	⊢					_					
Eligible Member Months PMPM Cost	varies 4.8%	\$	512,840 21.08	\$	488,825 22.09	465,93 \$ 23.1						
Total Expenditure		\$	10,810,667	\$	10,799,050	\$ 10,787,44					\$	32,397
Dental - Aged		 		_								
Рор Туре:	Hypothetical											
Eligible Member Months PMPM Cost	varies 3.4%	*	116,313 34.00	\$	119,226 35.16	122,2 \$ 36.3						
Total Expenditure	3.4%	\$	3,954,656	\$	4,191,985	\$ 36.3 \$ 4,443,60	9				\$	12,590,
	l.	Ť				date of April (1,			al Services	1,	
Dental Services for Medicaid-eligible Adults	Hypothetical					2025			Aleta	vork starts		
Pop Type: Eligible Member Months	varies	+				544,0	14	2,236,774	<u> </u>	2,401,169	<u> </u>	
PMPM Cost	5.9%					\$ 19.	54 3	\$ 20.80	\$	23.51	Ι.	
Total Expenditure		+				\$ 10,684,4	8 3	\$ 46,522,127	\$	56,461,030	\$	113,667
Former Foster Care Youth from Another State												
Pop Type: Eligible Member Months	Hypothetical	╄	10	_	10		-	10	_	10	_	
PMPM Cost	0.0%	\$	1,679.32		10 1,766.64	\$ 1,858.	10 51 :			2,056.82		
Total Expenditure		\$	16,793	\$	17,666	\$ 18,5	35 3	\$ 19,552	\$	20,568	\$	93
Substance Use Disorder (SUD)		T										
Pop Type:	Hypothetical											
Eligible Member Months PMPM Cost	6.9% 5.2%	\$	49,527 4,468.94	\$	52,940 4,701.32	56,53 \$ 4,945.1		60,486 \$ 5,202.97	\$	64,654 5,473.52		
Total Expenditure	5.27	\$	221,334,672	\$	248,886,774	\$ 279,868,9	73 3	\$ 314,707,781	\$:	353,883,200		1,418,681
Corious Mental Wasss (CMI)		-		-							-	
<u>Serious Mental Illness (SMI)</u> Pop Type:	Hypothetical	-							1		1	
Eligibile Member Months	2.5%		17,688		18,130	18,5		19,048		19,524		
PMPM Cost Total Expenditure	5.3%	\$	14,998.85 265,296,529	\$ \$	15,793.79 286,341,176	\$ 16,630.3 \$ 309,055,13		17,512.30 333,570,993		18,440.45 360,031,512		554,295
•		<u> </u>							_			
Intense Stabilization Services (ISS) Pop Type:	Hypothetical	-										
Eligible Member Months	0.0%	<u> </u>	1,440		1,440	1,4-		1,440		1,440		
PMPM Cost Total Expenditure	4.2%	1.	\$2,501.79 3,602,578		\$2,606.87 3,753,886	\$2,716. \$ 3,911,5	35	\$2,830.44 \$ 4,075,834	1	\$2,949.32 4,247,019		19,590
		<u> </u>	3,602,978	↓ \$	3,793,886	a 3,911,5°		e 4,070,834	13	4,247,019	1 \$	13,030
ESI/COBRA		Г										
Pop Type: Eligible Member Months (Includes ESI/COBRA & ESI Childless	Medicaid			_			-		-		_	
Eligible Member Months (Includes ESI/COBRA & ESI Childless Adults)		1	5,541		5,096	5,0:	96	5,096	1	5,096	1	
PMPM Cost	5.2%	\$	247.15	\$	260.00					302.71		
Total Expenditure	5.274	\$	1,369,458	\$	1,324,969	\$ 1,393,8	8	\$ 1,466,349		1,542,599		7,097
Housing Related Services and Supports (HRSS)		—										
Pop Type:	Hypothetical	L										
				_					_			
Eligible Member Months PMPM Cost	0.0% 5.3%		32,691 \$7,318.35		32,691 \$7,706.22	32,6 \$8,114	91					

Pop Type:	Hypothetical									
Eligible Member Months	0.0%						59,076	59,076		
PMPM Cost	5.2%					\$		\$ 9.02		
Fotal Expenditure						\$	506,760 :	\$ 533,111	\$	1,039,8
ertility Treatment for Individuals Diag	a cad with Canaas Mala									
°op Type:	Hypothetical									
Eligible Member Months	0.0%		59		125		128	131	T	
PMPM Cost	5.3%		\$500.00		\$526.50		\$554.40	\$583.79		
Total Expenditure		\$	29,500	\$	65,813	\$	70,964	\$ 76,476	\$	242,7
Fertility Treatment for Individuals Diag	and with Conserve French									
Pop Type:	Hypothetical									
Eligible Member Months	0.0%		60		125		128	131	T	
PMPM Cost	5.3%		\$9,375.00		\$10,042.46		\$10,574.71	\$11,135.17	1	
Total Expenditure		\$	562,500	\$	1,255,308	\$	1,353,563	\$ 1,458,707	\$	4,630,0
Cryopreservation										
Pop Type:	Hypothetical									
Eligible Member Months	0.0%		119		250		256	262	—	
PMPM Cost	5.3%		\$500.00		\$526.50		\$554.40	\$583.79		
Total Expenditure		\$	59,500	\$	131,625	\$	141,928	\$ 152,952	\$	486,0
n-Vitro Fertilization and Genetic Testir	na Services									
Pop Type:	Hypothetical									
Eligible Member Months	13.5%				209		237	269	<u> </u>	
Engine member months	10.0%				203		201	203		
PMPM Cost	5.0%			\$	7,421.38	\$	7,814.71	\$ 8,228.89	1	
Total Expenditure				\$	1,551,376	\$	1,854,005	\$ 2,215,668	\$	5,621,0
Beentry		Í								
Pop Type:	Hypothetical									
Eligible Member Months	1.75%				41,159		41,880	42,613	—	
PMPM Cost	5.7%				\$1,028.19		\$1,086.80	\$1,148.74		
Total Expenditure	0.174			\$	42,319,670	\$	45,514,699	\$ 48,950,945		136,785,3
Reentry Non-Services	Hypothetical									
Pop Type:										
Eligible Member Months PMPM Cost	0.0%								I 1	
FMFM Cost Total Expenditure	0.0%			*	2,847,829	٠	4,271,744	\$ 4,271,744	•	11,391,3
rotal Experiatore				÷.	2,041,023	*	4,211,144	\$ 4,211,144	l Ŷ	1,331,
HRSN Services										
Pop Type:	Hypothetical									
Eligible Member Months	0.0%								I 1	
PMPM Cost	N/A									
Total Expenditure						\$	94,157,357 :	\$ 94,157,357	\$	188,314,7
HBSN Infrastructure		1								
Pop Type:	Hypothetical									
Eligible Member Months	0.0%						T			
PMPM Cost	N/A								1	
Total Expenditure				\$	4,150,000	\$	16,600,000 :	\$ 12,450,000	\$	33,200,0
	UNDER TITLE	XX1 AUTHO	DRITY							
<u> Demo Pop VI - UPP for Children</u>										
Pop Type:	Hypothetical	Stor	S MAZN						_	
ligible Member Months	0.0%		1,775		3,523		3,523	3,523		
MPM Cost	0.0%	\$	190.00	\$	190.00	\$	190.00	\$ 190.00		
otal Expenditure			337,250	4	669,370	\$	669,370	\$ 669,370	1 \$	2,345,3

	PENDI	NG APPROVAL BY CMS
Long-Term Support Services (LTSS)		
Pop Type:	Hypothetical	
Eligible Member Months	0.0%	600 600 600
PMPM Cost	5.0%	\$ 9,578.00 \$ 10,056.90 \$ 10,559.75 \$ 11,087.73
Total Expenditure		\$ 5,746,800 \$ 6,034,100 \$ 6,335,800 \$ 6,652,600 \$ 24,769,300
Integrated Behavior Health Services		
Pop Type:	Hypothetical	Start WW24
Eligible Member Months	0.0%	1,500 3,000 3,000 3,000
PMPM Cost	5.0%	\$ 66.67 \$ 70.00 \$ 73.50 \$ 77.18
Total Expenditure		\$ 100,000 \$ 210,000 \$ 220,500 \$ 231,500 \$ 762,000
SB133 Family Planning Services		
Pop Type:	Hypothetical	
Eligible Member Months	1.6%	60,648 61,656 62,640 63,636
PMPM Cost	1.2%	\$ 21.60 \$ 21.86 \$ 22.13 \$ 22.40
Total Expenditure		\$ 1,309,968 \$ 1,348,051 \$ 1,386,293 \$ 1,425,154 \$ 5,469,466
SB269 Chronic Conditions Support Amendment		
Pop Type:	Hypothetical	
Eligible Member Months	0.0%	9,660 19,320 19,320 9,660
PMPM Cost	0.0%	\$ 180.00 \$ 180.00 \$ 180.00 \$ 180.00
Total Expenditure		\$ 1,738,800 \$ 3,477,600 \$ 3,477,600 \$ 1,738,800 \$ 10,432,800
SB181 Native American Health Amendments		
Рор Туре:	Hypothetical	
Eligible Member Months	0.0%	3,300 3,300 3,300
PMPM Cost	0.0%	\$ 2,322.52 \$ 2,322.52
Total Expenditure		\$ 7,664,300 \$ 7,664,300 \$ 7,664,300 \$ 22,992,900

Disability Vraparound Coverage			
Pop Type:	Hypothetical		
Eligible Member Months	0.0%		360
PMPM Cost	0.0%	\$	329.00
Total Expenditure		\$ 11	8,440 \$ 118,440
Pregnant Vomen and 12-Month Extend	ed Postpartum		
Pop Type:	Hypothetical		
Eligible Member Months	0.0%	167,904 16	5,660
PMPM Cost	0.0%		797.45
Total Expenditure		\$ 133,136,680 \$ 132,10	6,106 \$ 265,242,786

Attachment 2

Public Notice Requirements

Notice | Public Notice Website

Support

PUBLIC NOTICE WEBSITE DIVISION OF ARCHIVES AND RECORDS SERVICE

Amendments to Medicaid Reform 1115 Demonstration

General Information

Government Type:

State Agency

Entity:

Department of Health and Human Services (DHHS)

Public Body:

Medicaid Expansion Workgroup

Notice Information

Add Notice to Calendar

Notice Title:

Amendments to Medicaid Reform 1115 Demonstration

Notice Subject(s):

Medicaid , Health Care

Notice Type(s):

Meeting

https://www.utah.gov/pmn/sitemap/notice/984655.html

1/5

Notice | Public Notice Website

Event Start Date & Time:

April 17, 2025 02:00 PM

Event End Date & Time:

April 17, 2025 04:00 PM

Event Deadline Date & Time:

04/17/25 04:00 PM

Description/Agenda:

Disability Wraparound Coverage and Inclusion of Children and Pregnant/Postpartum Women in the Dental Services Demonstration

The Utah Department of Health & Human Services, Division of Integrated Healthcare, will hold public hearings to discuss two amendments to Utah's Medicaid Reform 1115 Demonstration. The Department will also accept public comments regarding the amendment online, by email, or mail during the public comment period from April 8, 2025, through May 8, 2025.

Utah Medicaid is requesting authority from the Centers for Medicare & Medicaid Services (CMS) to provide wraparound Medicaid services for qualified individuals who have minimum essential healthcare coverage and have a disability. These wraparound services would cover benefits available under Medicaid but not provided by the individual's minimum essential coverage.

Utah Medicaid also seeks authority to transition the dental benefit delivery system for children and pregnant/postpartum women. Dental services for children and pregnant/postpartum women are currently provided through the dental managed care plans as authorized under a 1915(b) amendment. With approval of this amendment, dental benefits will be provided through the University of Utah School of Dentistry and its associated statewide network of dental providers.

Public Hearings:

The Department will conduct two public hearings to discuss the demonstration amendment. The dates and times are listed below. Both public hearings will be held via video and teleconferencing.

Thursday, April 17, 2025, from 2:00 to 4:00 pm, during the Medicaid Advisory Committee (MAC) meeting.

https://www.utah.gov/pmn/sitemap/notice/984655.html

2/5

Notice | Public Notice Website

Video Conference: Google Meet Meeting meet.google.com/ieq-jggb-pec Or join by phone: (US) +1 513-818-1049 PIN: 510 813 429 # Monday, April 21, 2025, from 4:00 pm to 5:00 pm. Video Conference: Google Meet Meeting meet.google.com/ddt-hhfk-aps Or join by phone: (US) +1 317-659-0155 PIN: 875 965 289 #

Individuals requiring an accommodation to fully participate in either meeting may contact Laura Belgique at lbelgique@utah.gov or 1 (801) 538-6241 by April 10, 2025.

Public Comment:

A copy of the public notice and proposed amendment is available online at: https://medicaid.utah.gov/1115-waiver/ The public may comment on the proposed amendment request during the public comment period from April 8, 2025, through May 8, 2025. Comments may be submitted using the following methods: Online: https://medicaid.utah.gov/1115-waiver/ Email: Medicaid1115waiver@utah.gov Mail: Utah Department of Health and Human Services Division of Integrated Healthcare PO Box 143106 Salt Lake City, UT 84114-3106 Attn: Laura Belgique

Notice of Special Accommodations (ADA):

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Laura Belgique at 1 (801) 538-6241.

Notice of Electronic or Telephone Participation:

meet.google.com/ieq-jggb-pec Or join by phone: (US) +1 513-818-1049 PIN: 510 813 429 #

Meeting Information

Meeting Location:

Video/Teleconferencing Video/Teleconferencing, UT 84116

https://www.utah.gov/pmn/sitemap/notice/984655.html

	N	
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Contact Name:		
Laura Belgique		
Contact Email:		
lbelgique@utah.gov		
Contact Phone:		
(801)538-6241		
Notice Posting Details Notice Posted On:		
	1	
Notice Posted On:	1	
Notice Posted On: April 02, 2025 11:06 AN		
Notice Posted On: April 02, 2025 11:06 AN Notice Last Edited On:		

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Give Feedback

https://www.utah.gov/pmn/sitemap/notice/984655.html

Notice | Public Notice Website

Support

PUBLIC NOTICE WEBSITE DIVISION OF ARCHIVES AND RECORDS SERVICE

Amendments to Medicaid Reform 1115 Demonstration

General Information

Government Type:

State Agency

Entity:

Department of Health and Human Services (DHHS)

Public Body:

Medicaid Expansion Workgroup

Notice Information

Add Notice to Calendar

Notice Title:

Amendments to Medicaid Reform 1115 Demonstration

Notice Subject(s):

Medicaid , Health Care

Notice Type(s):

Meeting

https://www.utah.gov/pmn/sitemap/notice/984671.html

Notice | Public Notice Website

Event Start Date & Time:

April 21, 2025 04:00 PM

Event End Date & Time:

April 21, 2025 05:00 PM

Event Deadline Date & Time:

04/21/25 05:00 PM

Description/Agenda:

Disability Wraparound Coverage and Inclusion of Children and Pregnant/Postpartum Women in the Dental Services Demonstration

The Utah Department of Health & Human Services, Division of Integrated Healthcare, will hold public hearings to discuss two amendments to Utah's Medicaid Reform 1115 Demonstration. The Department will also accept public comments regarding the amendment online, by email, or mail during the public comment period from April 8, 2025, through May 8, 2025.

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Public Hearings:

The Department will conduct two public hearings to discuss the demonstration amendment. The dates and times are listed below. Both public hearings will be held via video and teleconferencing.

Thursday, April 17, 2025, from 2:00 to 4:00 pm, during the Medicaid Advisory Committee

https://www.utah.gov/pmn/sitemap/notice/984671.html

2/5

Notice | Public Notice Website

(MAC) meeting.
Video Conference: Google Meet Meeting meet.google.com/ieq-jggb-pec
Or join by phone: (US) +1 513-818-1049 PIN: 510 813 429 #
Monday, April 21, 2025, from 4:00 pm to 5:00 pm.
Video Conference: Google Meet Meeting meet.google.com/ddt-hhfk-aps
Or join by phone: (US) +1 317-659-0155 PIN: 875 965 289 #

Laura Belgique at Ibelgique@utah.gov or 1 (801) 538-6241 by April 10, 2025.

Public Comment:

A copy of the public notice and proposed amendment is available online at: https://medicaid.utah.gov/1115-waiver/ The public may comment on the proposed amendment request during the public comment period from April 8, 2025, through May 8, 2025. Comments may be submitted using the following methods: Online: https://medicaid.utah.gov/1115-waiver/ Email: Medicaid1115waiver@utah.gov Mail: Utah Department of Health and Human Services Division of Integrated Healthcare PO Box 143106 Salt Lake City, UT 84114-3106 Attn: Laura Belgique

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Notice of Electronic or Telephone Participation:

meet.google.com/ddt-hhfk-aps Or join by phone: (US) +1 317-659-0155 PIN: 875 965 289 #

Meeting Information

Meeting Location:

https://www.utah.gov/pmn/sitemap/notice/984671.html

4/9/25, 4:30 PM	Notice Public Notice Website
Video/Teleconferencing	
Video/Teleconferencing, UT 84116	
Show in Apple Maps Show in Google Map	s
Contact Name:	
Laura Belgique	
Contact Email:	
lbelgique@utah.gov	
Contact Phone:	
(801)538-6241	
Notice Posting Details	
Notice Posted On:	
April 02, 2025 11:30 AM	
Notice Last Edited On:	Give Feedback
April 02, 2025 11:30 AM	
Deadline Date:	

April 21, 2025 05:00 PM

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https://www.utah.gov/pmn/sitemap/notice/984671.html

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ACCOUNT NUMBER

8405

ACCOUNT NAME

DIVISION OF MEDICAID AND HEALTH FINANCING

TELEPHONE

801-538-6641

ORDER

SLT0032293

CUSTOMER REFERENCE NUMBER

CAPTION

Disability Wraparound Coverage and Inclusion of Children and Pregnant/Postpartum Women in the Dental Services Demonstration The Utah Department of Health & Human Services, Division of Integrated Healthcare, will hold public hearings to discuss two amendments to Utah's Medicaid Reform 1115 Demonstration.

TOTAL COST \$221.00

SIGNATURE

- Thursday, April 17, 2025, from 2:00 to 4:00 pm, during the Medicald Advisory Committee (MAC) meeting. Video Conference: Google Meet Meeting <u>meet.google.com/ieq-jggb</u> .
- pec Or join by phone: (JS) +1 513.818.1049 PIN: (510.813.429# Nonday, April 21, 2025, from 4:00 pm to 5:00 pm. Video Conference: Google Meet Meeting meet.google.com/ddt-hhfk-

805 Or join by phone: [(US) +1 317-659-0155 PIN: [875 965 289# Ideals requiring an accommodation to fully participate in either Individuals requiring an accommodation to fully participate in either meeting may contact Laura Belgique at Ibelgique@utah.gov or 1 (801) 538-5241 by April 10, 2025.

Public Corr nent

A copy of the public notice and proposed amendment is available online at: https://medicaid.utah.gov/1115-waiver/

The public may comment on the proposed amendment request during the public comment period from April 8, 2025, through May 8, 2025.

Comments may be submitted using the following methods:

Online: https://medicaid.utah.gov/1115-waiver/ Email: Medicaid1115waiver@utah.gov

https://modicaid.utah.gov/115-wniver/ Medicaid115/wniver@utah.gov Utah Department of Health and Human Services Division of Integrated Healthcare PO Box 143106 Salt Luke City, UT 84114-3106 Attro: Laura Belgique 12928 Email Mail:

SLT0032293

AFFIDAVIT OF PUBLICATION

AS THE SALT LAKE TRIBUNE, INC. LEGAL BOOKER, I CERTIFY THAT THE ATTACHED ADVERTISEMENT Disability Wraparound Coverage and Inclusion of Children and Pregnant/Postpartum Women in the Dental Services Demonstration OF The Utah Department of Health & Human Services, Division of Integrated Healthcare, will hold public hearings to discuss two amendments to Utah's Medicaid Reform 1115 Demonstration. FOR DIVISION OF MEDICAID AND HEALTH FINANCING WAS PUBLISHED BY THE SALT LAKE TRIBUNE, INC., WEEKLY NEWS-PAPER PRINTED IN THE ENGLISH LANGUAGE WITH GENERAL CIRCULATION IN UTAH, AND PUBLISHED IN SALT LAKE CITY, SALT LAKE COUNTY IN THE STATE OF UTAH. NOTICE IS ALSO POSTED ON UTAHLEGALS.COM ON THE SAME DAY AS THE FIRST NEWSPAPER PUBLICATION DATE AND REMAINS ON UTAHLEGALS.COM INDEFINITELY. COMPLIES WITH UTAH DIGITAL SIGNATURE ACT UTAH CODE 46-2-101; 46-3-104.

PUBLISHED ON 04/05/2025, 04/06/2025

DATE 04/09/2025

STATE OF UTAH COUNTY OF SALT LAKE

SUBSCRIBED AND SWORN TO BEFORE ME ON THIS 9th DAY OF APRIL IN THE YEAR 2025

BY Doug Ryle





The Salt Lake Tribune

CUSTOMER'S COPY

Disability Wrepercund Coverage and Inclusion of Children and egnant/Postpartum Women in the Dental Services Demonstrati

The Utah Department of Health & Humas Services, Division of Integrated Healthcare, will hold public hearings to discuss two amendments to Utah's Medicaid Reform 1115 Demonstration. The Department will also accept public comments regarding the amendment online, by email, or mail during the public comment period from April 8, 2025, through May 8, 2025.

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Public Hearings:

The Department will conduct two public hearings to discuss the demonstra-tion amendment. The dates and times are listed below. Both public hear-ings will be held via video and teleconferencing.

Attachment 3

Medical Care Advisory Committee

Public Hearing



Medicaid Advisory Committee Agenda

Meeting:Medicaid Advisory CommitteeDate:April 17, 2025Start Time:2:00 p.m.End Time:4:00 p.m.Location:meet.google.com/ieg-iggb-pec Google Chrome)By Phone:1-513-818-1049 PIN# 510 813 429#

Age	enda Items		
1.	 Approve Minutes for March 2025* 	Rachel Craig	2:00 / 5 min
2.	 1115 Waiver Amendments Public Hearing Disability wraparound coverage Inclusion of Children and Pregnant/Postpartum Women in Dental Services 	Laura Belgique	2:05 / 15 min
3.	Federal Reform Updates	Jennifer Strohecker	2:20 / 40 min
4.	Eligibility and Enrollment Update	Michelle Smith	3:00 / 10 min
5.	Director's ReportUpcoming policy changes	Jennifer Strohecker	3:10 / 20 min
6.	MAC meeting request process	Rachel Craig	3:30 / 5 min
7.	Committee member updates	Committee Members	3:35 / 5 min

* Action Item - MAC Members must be present to vote (substitutes are not allowed to vote)

Next Meeting:May 15, 2025, from 4:00 p.m. - 6:00 p.m.Budget Recommendations Meeting
Email steigerwalt@utah.gov to sign up to present

Please send meeting topics or other correspondence to Sharon Steigerwalt (ssteigerwalt@utah.gov)

Attachment 4

Tribal Consultation

Utah Indian Health Advisory Board (UIHAB) Meeting

4/11/2025 8:30 AM –11:00 AM	Join via Google Meeting: https://meet.google.com/krh- kvdf-svj?hs=122&authuser=0
In person: Four Points Health Cedar City Clinic, 376 Paiute Dr, Cedar City, UT 84721	Join via Phone: 1-(414)-909-6377 PIN: 211 599 534



Time	Agenda Topic	Presenter	
8:30 am	Welcome and Introductions and Roll Call	LaTosha Mayo, Chairperson	
8:45 am	Committee Updates		
	UT Medicaid Eligibility Policy	Michelle Smith (DHHS)	
	UT Medicaid Policy Update	Jim Stamos (DHHS)	
	Medicaid and CHIP State Plan Amendments	Craig Devashrayee (DHHS)	
	Medicaid 1115 Wavier	Laura Belgique (DHHS)	
	DWS Medicaid Eligibility Operations	Jessica Ware (DWS)	
	SNAP	Frank Vega (DWS)	
	MCAC Committee	Michael Jensen (UNHS)	
	CHIP Advisory Committee	Rachel Greymountain	
9:30 am	Office of Al/AN Health and Family Services Updates		
	Data Reporting Updates	Alex Merrill (IHFS)	
	Program Updates	Hilary Makris (IHFS)	
	IHFS Opioids and Tobacco	Kassie John (IHFS)	
	ICWA Liaison	Jamie Harvey (IHFS)	
	Tribal Health Liaison	Jeremy Taylor (IHFS)	

Time	Topic	Presenter
10:00 am	PHEP 2025 grant	Andrea Skewes
10:10 am	Measles DHHS Update	Amelia Salmanson (DHHS)
10:30 am	I/T/U Partner Spotlight	LaTosha Mayo
11:00 am	I/T/U Updates	I/T/U partners
	Lunch and tour	

Next UIHAB Meeting will be May 9, 2025

Hosted by: CTGR - TBD

Facilitated by: Utah Department of Health and Human Services Office of AI/AN Health & Family Services Note Taker: Dorrie Reese (All meetings are recorded)

UIHAB Meeting

Apr 11, 2025 (Hybrid) 8:30 a.m. – 11:00 a.m.

Participants: (Hybrid)

Lorena Horse, Confederated Tribes of the Goshute Michelle Richards, Northwestern Band of Shoshone Nation Amy Faatoafe, Skull Valley Band of Goshute Craig Sandoval, Urban Indian Center of Salt Lake Matt Poss, Urban Indian Center of Salt Lake Tracie Tso, Utah Division of Indian Affairs Maurice James, Ute & Ouray/IHS Clarissa Friday, Ute & Ouray/HIS Tyler Deines, CMS Barbara Prehmus, CMS

Guests:

Jessica Ware, AI/AN Eligibility Specialist, DWS Natalie Barfuss for Frank Vega, AI/AN SNAP Specialist, DWS

DHHS Staff:

Brian Roach, Assistant Division Director, Division of Integrated Healthcare, DHHS Michelle Smith, Office Director, Office of Eligibility Policy, DHHS Jim Stamos, Office Director, Office of Healthcare Policy and Authorization, DHHS Laura Belgique, Office of Eligibility Policy, DHHS Craig Devashrayee, Office of Reimbursement Coordinated Care & Audit, DHHS Andrea Skewes, Office of Emergency Medical Services & Preparedness, DHHS Tonya Merton, Office of Emergency Medical Services & Preparedness, DHHS Amelia Salmanson, Office of Communicable Disease, DHHS Jeremy Taylor, Tribal Health Liaison, Office of Al/AN Health Affairs, DHHS Alex Merrill, EPI, Office of Al/AN Health Affairs, DHHS Jamie Harvey, ICWA, Office of Al/AN Health Affairs, DHHS

Welcome and Introductions:

The UIHAB Chairperson welcomed everyone starting the meeting at 8:30 a.m.

Approval of Minutes:

The Oct 11, 2019, Nov 15, 2019, Dec 13,2019, Jan 10, 2020, Mar 13,2020, Apr 10, 2020, May 8, 2020, Jun 12, 2020, Aug, 14, 2020, Sep 11, 2020, Oct 9, 2020, Nov 13, 2020, Dec 11, 2020, Jan, 21, 2021, Feb 12, 2021, Mar 12, 2021, Apr 9, 2021, May 14, 2021, Jun 11, 2021, Aug 13, 2021, Sep 10, 2021, Oct 8, 2021, Nov 12, 2021, Dec 10, 2021, Jan 28, 2022, Mar 11, 2022, Apr 8, 2022, May 13, 2022, Jun 10, 2022, Aug 12, 2022, Sep 9, 2022, Oct 14, 2022, Nov 10, 2022, Dec 9, 2022, Jan 13, 2023, Feb 10, 2023, Mar 10, 2023, Apr 14, 2023, May 12, 2023, June 9, 2023, Aug 11, 2023, Sep 8, 2023, Oct 13, 2023, Nov 9, 2023, Dec 9, 2023, Jan 12, 2024, Mar 8, 2024, Apr 12, 2024, May 10, 2024, Jun 14, 2024, Aug 9, 2024, Sep 13, 2024, Oct 11, 2024, Nov 8, 2024, Dec 13, 2024, Jan 10, 2025, and Mar 14, 2025 UIHAB minutes will be approved at a later UIHAB meeting.

Medicaid Eligibility Policy:

Michelle Smith gave an update. <u>michellesmith@utah.gov</u> <u>https://medicaid-documents.dhhs.utah.gov/Medicaid Enrollment Report</u> <u>https://medicaid.utah.gov/eligibility-data/</u> <u>https://medicaid.utah.gov/mcac/</u>

Medicaid Policy Update:

Jim Stamos gave an update.

The document which was presented is embedded in this document.



Updated April 2025 Director's Report.doc

POF

0

XI

Medicaid 1115 Waiver:

Laura Belgique gave an update. <u>https://medicaid.utah.gov/1115-waiver/</u> <u>Medicaid1115waiver@utah.gov</u> Comment end date: May 8, 2025

OF

The documents which were presented are embedded in this document.



Public Hearing Amend ments_ Overview_ Disability WDisability Wrap around

DWS Medicaid Eligibility:

Jessica Ware gave an update on DWS Medicaid Eligibility Unwinding.



AT quarterly report AT quarterly report 2024 CY.xlsx 2024 q4.xlsx

Medicaid and CHIP State Plan Amendments:

Craig Devashrayee gave an update.

The documents which were presented are embedded in this document.



UIHAB MATRIX 4-11-25.pdf

33

DWS Medicaid SNAP:

Natalie Barfuss for Frank Vega gave an update on SNAP. nbarfuss@utah.gov

The documents which were presented are embedded in this document.



MAC & CHIP Advisory Committees:

Rachel Greymountain gave an update on January 16, 2025, CHIPAC meeting.

The next MAC meeting is scheduled for April 17, 2025, at 2:00 -4:00pm. The next CHIPAC meeting is scheduled for April 17, 2025, at 1:00-1:55 pm

Data Reporting:

Alex Merrill gave an update.

ICWA Liasion:

Jamie Harvey gave an update.



DHHS Advisory NICWA 2025 Opinion 02252025.pd:Summaries of Pres Ex

Tribal Health Liaison:

Jeremy Taylor gave an update.

- Traditional Healing Waiver: Tyler Deines CMS w/follow up on this
- > I/T/U Trainings: Barbara Prehmus CMS mentioned that at this time they do not have dates for these meetings.
- > Tribal Liaison -Emergency Preparedness: Anna Boynton: Apr 17th-Statewide Shakeout

Here is the form for requesting PPE supplies, each link contains a different set of supplies. (pictures included in the links) https://docs.google.com/forms/d/e/1FAIpQLSevmTTEsVHUbWvX20AYzPPFxX5SMweGZcqTvtix4GzZhm207Q/viewform https://docs.google.com/forms/d/e/1FAIpQLSc7ce56y_JLoTGndE2vfgiIRljpn9D8vOccJh9xhlivKC41Lw/viewform

Any questions, please email to claytonsweeney@utah.gov or call at 801-656-8042 to begin the order process.

All items will call only, and would need to be picked up at Pick up address: 1865 South 4490 West SLC Utah 84104 Hours of Operations are Monday- Friday 7am- 3pm (EXCEPT for state observed holidays)

PHEP 2025 Grant:

Andrea Skewes gave an update. https://forms.gle/mNeP4v2YyeS4TNEk6

The document which was presented is embedded in this document.



Measles DHHS Update:

Amelia Salmanson gave an update.

The document which was presented is embedded in this document.



I/T/U Updates:

- > Lorena Horse: Confederated Tribes of Goshute Reservation
- > Michelle Richards: Northwestern Band of Shoshone Nation
- > Shawn Begay: Utah Navajo Health Systems
- Craig Sandoval: Urban Indian Center of Salt Lake
- Tracie Tso: Utah Division of Indian Affairs

I/T/U Spotlight:

Amelia Salmanson gave an update.

The document which was presented is embedded in this document.



Adjourn:

The meeting ended at 11:19. Shawn Begay made that motion to adjourn the meeting. Lorena Horse seconded that motion.

The next meeting: May 9, 2025 @ 8:30 a.m. (Hybrid) Sacred Circle Healthcare 660 South 200 East, Suite 250 Salt Lake City