# Budget Neutrality Summary

The Budget Neutrality Reporting Period dropdown menu allows for selection of a specific reporting period, by Demonstration Year. By changing these settings, you change the view for which Demonstration Years will be used in calculating Budget Neutrality. Selecting the 'Reset to Defaults' button will reset the Reporting DY values back to the demonstration's current Period of Performance.

Budget Neutrality Reporting Start DY	21
Budget Neutrality Reporting End DY	26

Actuals + Projected

BASE VARIANCE		\$ - \$	- \$	- \$	- \$	- \$	- \$	-
Excess Spending from Hypotheticals							\$	-
1115A Dual Demonstration Savings (state preliminary estimate)							\$	-
1115A Dual Demonstration Savings (OACT certified)							\$	-
Carry-Forward Savings From Prior Period								
NET VARIANCE							\$	-

# HYPOTHETICALS TEST 1

# Without-Waiver Total Expenditures

			21	22	23	24	25	26	TOTAL
<b>lypothetical 1 Per Capita</b> <i>I</i> A Children Age One	1	Total PMPM Mem-Mon	\$ 238,907 \$ \$389.10 614	242,966 \$ \$404.27 601	269,666 \$ \$420.04 642	283,673 \$ \$436.42 650	295,189 \$ \$453.44 651	163,953 \$471.13 348	
ledicaid Caretaker adults living with 18 year old	2	Total PMPM Mem-Mon	\$ 6,972,240 \$ \$537.94 12,961	7,603,431 \$ \$563.76 13,487	8,316,973 \$ \$590.82 14,077	8,500,722 \$ \$619.18 13,729	8,915,237 \$ \$648.90 13,739	5,001,768 \$680.05 7,355	
Iinnesota-Care Pregnant Women	3	Total PMPM Mem-Mon	\$ - \$	- \$	- \$	- \$	- \$	-	
linnesota-Care Children	4	Total PMPM Mem-Mon	\$ - \$	- \$	- \$	- \$	- \$	-	
Caretaker Adults	5	Total PMPM Mem-Mon	\$ - \$	- \$	- \$	- \$	- \$	-	
Iinnesota-Care Adults without Children	6	Total PMPM Mem-Mon	\$ - \$	- \$	- \$	- \$	- \$	-	
OTAL			\$7,211,148	\$7,846,397	\$8,586,639	\$8,784,395	\$9,210,427	\$5,165,721	\$46,804,

# With-Waiver Total Expenditures

			21	22	23	24	25	26	TOTAL
Hypothetical 1 Per Capita									
MA Children Age One	1		\$27,690	\$32,489	\$43,617	\$57,372	\$83,177	\$45,155	
Medicaid Caretaker adults living with 18 year old	2		\$6,060,960	\$6,069,326	\$6,788,778	\$6,701,160	\$7,110,938	\$3,884,932	
Minnesota-Care Pregnant Women	3								
Minnesota-Care Children	4		\$298,286	\$421	\$4				
Caretaker Adults	5		(\$715)						
Minnesota-Care Adults without Children	6								
TOTAL		\$	6,386,221 \$	6,102,236 \$	6,832,399 \$	6,758,532 \$	7,194,115 \$	3,930,087 \$	37,203,590
HYPOTHETICALS VARIANCE 1		1\$	824,927 \$	1,744,161 \$	1,754,240 \$	2,025,863 \$	2,016,312 \$	1,235,634 \$	9,601,137

# HYPOTHETICALS TEST 1 Cumulative Target Limit

		21	22	23	24	25	26
Cumulative Target Percentage (CTP) Cumulative Budget Neutrality Limit (CBNL) Allowed Cumulative Variance (= CTP X CBNL)	\$ \$	7,211,148	ф ф	23,644,184 \$ - \$	32,428,579 \$ - \$	41,639,006 \$ - \$	46,804,727
Actual Cumulative Variance (Positive = Overspending) s a Corrective Action Plan needed?	\$	(824,927)	\$ (2,569,088)	(4,323,328) \$	(6,349,191) \$	(8,365,503) \$	(9,601,137

#### PRA Disclosure Statement

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is **0938-1148 (CMS-10398 #56)**. The time required to complete this information collection is estimated to average **7.5 hours** per response, including the time to review instructions, search existing data resources, gather the data needed, and complete and review the information collection. If you have comments concerning the accuracy of the time estimate(s) or suggestions for improving this form, please write to: CMS, 7500 Security Boulevard, Attn: PRA Reports Clearance Officer, Mail Stop C4-26-05, Baltimore, Maryland 21244-1850.

Budget neutrality is a Federal policy that governs the Federal expenditures for1115 demonstrations. It is assured by placing an upper limit on the amount of Federal Financial Participation (FFP) the state can receive during the demonstration. The upper limit represents what the state could have received in the absence of the 1115 demonstration.

The Budget Neutrality workbook will assist in collecting standardized data in order to determine financial performance for the demonstration in terms of budget neutrality.

The workbook has two major groups of tabs: the first group collects and calculates Without Waiver (WOW) numbers, and the second group calculates With Waiver (WW) numbers. Data is collected per each demonstration Medicaid Eligibility Group (MEG), by demonstration year (DY). A Medicaid section 1115 demonstration is considered budget neutral if the Federal title XIX match, or funding received by the state (i.e., "with waiver" expenditures) do not exceed what the state would have (or could have) received without the demonstration (i.e., "without waiver" expenditures). The workbook provides the ability to evaluate any variance between WW and WOW calculations.

The workbook consists of 15 tabs which contain different types of data and calculations. The following color schema is applied to the tabs:

Blue	Information populated in the Budget Neutrality workbook template based on the demonstration's approved STC
Red	Information populated by states on a quarterly basis or per the reporting requirements defined in the STC
Green	Information automatically populated based on the input from other worksheets

Note: Overview and Dropdowns tabs are read-only, no data entry is required. The Dropdowns tab displays the values used to build the dropdowns menus thoroughout the workbook, including the list of active waivers for the demonstration.

Within the tabs where a State User populates information (C Report, Total Adjustments, WW Spending Projected, MemMon Actual, MemMon Projected, and Summary TC **Data Entry** tabs), yellow highlighted cells denote where data entry may be needed (depending on DY being updated).

#### Pre-populated values in the downloaded Budget Neutrality workbook template

The original workbook entries are based on the STCs and other demonstration approval documentation. These entries are made on the DY Def, MEG Def, WOW PMPM & Agg, Program Spending Limits, and Summary TC tab (Phase-Down Percentage and Cumulative Target Percentage fields).

The MEG Def tab defines MEGs as Medicaid populations (core demonstration populations), Hypothetical populations (when a demonstration has separate budget neutrality agreements) and Tracking Only populations (for example, "pass-through" populations). The MEG Def tab also defines how expenditure numbers are calculated for a MEG (Per Capita vs. Aggregate) and the applicable scenarios (WOW, WW, or both). Also, the tab contains indicators defining MEG characteristics such as expenditure caps or applicability of savings phase-down calculations.

#### Calculating With Waiver (WW) numbers

WW numbers for each active DY of a demonstration are calculated based on a combination of actual WW expenditures, projected future expenditures, and any adjustments entered by a State User. The actual WW expenditures are copied from the Schedule C of the MBES CMS-64 report to the workbook (C Report tab). These numbers are automatically transferred to the C Report Grouper tab, where waiver expenditures are grouped by MEGs. The numbers are also transferred to the WW Spending Actual tab, which factors in adjustments entered on the Total Adjustments tab to calculate total actual WW expenditures. The WW Spending Total tab displays the actual WW expenditures plus future projected expenditures (transferred from the WW Spending Projected tab). Finally, the total WW actual and projected numbers are transferred to the Summary TC (Total Computable) tab (into the With-Waiver Total Expenditures section).

#### Calculating Without Waiver (WOW) numbers

WOW numbers can be obtained either one of two ways: using Aggregate or Per Capita calculations. If total projected expenditures for a MEG is known and the expenditure calculation type is defined as 'Aggregate' on the MEG Def tab, the total projected expenditure amount is entered for each active DY. However, if the expenditure calculation type is defined as 'Per Capita', total projected expenditures are derived by multiplying per member per month (PMPM) costs by the actual number of member months.

Both Aggregate and PMPM numbers are populated on the WOW PMPM & Agg tab. The number of actual member months (number of beneficiaries times the number of months enrolled) are entered by a State User on the MemMon Actual tab for each DY. On the MemMon Projected tab, State User enters projected numbers. The totals for actual and projected member months are calculated on the MemMon Total tab. WOW aggregate, PMPM and member month data is then moved to the the Without-Waiver Total Expenditures section of the Summary TC tab, where final calculations are performed.

Based on information from all tabs, the WW and WOW numbers are compared to determine the budget neutrality status of the demonstration.

Below are the definitions for the tabs of the workbook which require data entries from State User.

On top of the C Report tab, enter data in the following highlighted cells:

'Data Pulled On:' - enter the date the source file used to enter data on this tab was pulled
'For the Time Period Through :' - enter the date through which the source file data was pulled
Reporting DY' - enter the Demonstration Year (DY) for which data is being reported. Entered DY value must align with DYs from the DY Def tab.
Reporting Quarter' - enter a number of the quarter (values 1 through 4) for which data is being reported.

#### Notes:

- Dates must be entered in the following format: mm/dd/yyyy

- Reporting DY and Reporting Quarter entries affect which portion of the 'Medicaid Aggregate' and 'Medicaid Aggregate - WOW only' amounts for a DY will be calculated as Actuals, and which will be calculated as Projected

- Entry for each of these four fields is required for the workbook submission. If any field is not populated, you will receive an error and the document will not be uploaded to the system.

#### State User enters information on the following tabs:

#### **C** Report Tab

Open Schedule C of the CMS 64 Expenditure Report. Under your state, locate expenditure data for the specific demonstration. From this location on the CMS 64 Expenditure Report, copy expenditure data cells for all DYs (active and non-active). On the C Report tab, paste the data into the correct cell/row. Repeat the copy and paste process for MAP Waivers section (Total Computable and Federal Share) and ADM Waivers section (if applicable). Verify that the pasted numbers are correctly aligned with the Waiver Name values.

### **Total Adjustments tab**

When adjustments are relevant for a demonstration, enter the actual numbers of total contributions to the reported expenditures, per each MEG, for the reporting quarter. Add new reported adjustments to any existing numbers for previous quarters for the reported DY. **Note**: Any adjustments that reduce expenditures must be entered as negative numbers (for example, -\$10,000).

### WW Spending Projected tab

Enter projected annual expenditures for each MEG for the active DYs of a demonstration. For each reporting quarter, update the projected numbers so they reflect only future quarter projections. Please see the example for the MemMon Projected tab.

### MemMonth Actual tab

For each MEG, calculate the actual number of member months for the reported quarter and add this number to the previously entered number for the same DY. For example, for Q3 reporting period, add Q3 member months to the existing number for the same MEG and DY and enter the result into the same cell.

### MemMonth Projected tab

For each MEG, enter projected (future) annual member months for all active DYs of the demonstration. Adjust future DY numbers as needed. For the current DY, enter only the number that reflects future quarters. For example, for Q3 reporting, only enter the projected number for Q4. There should be no projected numbers for completed (actual) DYs.

## Summary TC tab

In the Net Variance section, for each DY, enter estimated numbers in row '1115A Dual Demonstration Savings (state preliminary estimate)'. In the next row, '1115A Dual Demonstration Savings (OACT certified)' enter certified numbers. Both estimated and certified numbers must be negative, as dual demonstration savings numbers reduce the Net Variance amount.

**Demonstration Years Definitions** 

Df	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
Start Date	07/01/1995	07/01/1996	07/01/1997	07/01/1998	07/01/1999	07/01/2000	07/01/2001	07/01/2002	07/01/2003	07/01/2004	07/01/2005	07/01/2006	07/01/2007	10/31/2008	07/01/2009	07/01/2010	07/01/2011	07/01/2012	07/01/2013	07/01/2014	07/01/2015	07/01/2016	07/01/2017	07/01/2018	07/01/2019	07/01/2020
End Date	06/30/1996	06/30/1997	06/30/1998	06/30/1999	06/30/2000	06/30/2001	06/30/2002	06/30/2003	06/30/2004	06/30/2005	06/30/2006	06/30/2007	10/30/2008	06/30/2009	06/30/2010	06/30/2011	06/30/2012	06/30/2013	06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	06/30/2020	12/31/2021

Enter any general comments / notes:

**MEG Definitions** 

	MEG Name	MEG Description	Savings Phase-Down	Expenditures Subject to Cap?	Hypothetical Populations Included in Calculations?	Start DY	Start Date	End DY	End Date
	Medicaid Per Capita								
	<u>Medicald P Cr Gapita</u>				N/A				
					N/A N/A				
					N/A				
					N/A				
	Medicaid Per Capita - WOW only		N/A		N/A				
			N/A		N/A				
			N/A N/A		N/A N/A				
			N/A		N/A				
	Medicaid Aggregate		NI/A		N1/A				
			N/A N/A		N/A N/A				
			N/A N/A		N/A N/A				
			N/A		N/A				
	Medicaid Aggregate - WOW only								
			N/A N/A		N/A N/A				
			N/A		N/A				
			N/A N/A		N/A N/A				
	Medicaid Aggregate - WW only								
	medicala Aggregate The entry		N/A		N/A				
			N/A N/A		N/A N/A				
			N/A		N/A				
			N/A		N/A				
	<u>Hypothetical 1 Per Capita</u> MA Children Age One	Infants age 12 months through 23 months (MA One Year Olds) with			Hypothetical Test 1				
1	-	incomes above 275 percent FPL and at or below 283 percent FPL.	N/A	No	Yes	1	07/01/1995	26	12/31/20
2	Medicaid Caretaker adults living with 18 year old	Caretaker adults who live with and are responsible for children age 18 who are not full time secondary school students	N/A	No	Yes	19	07/01/2013	20	06/30/20
	Minnesota-Care Pregnant Women	Expenditures for MinnesotaCare coverage to pregnant women with incomes at or below 275 percent of the FPL, who would not otherwise							
_		be eligible for Medicaid or who would be eligible under the State plan	N/A	No		. –			
3 4	Minnesota-Care Children	but who have elected not to apply under the State plan Expenditures for MinnesotaCare coverage for children	N/A	No	Yes Yes	15 1	07/01/2009 07/01/1995		06/30/20 06/30/20
		Expenditures for MinnesotaCare coverage for caretaker adults of children who are eligible for Medicaid, SCHIP or MinnesotaCare with							
		family incomes at or below 275 percent of the FPL or \$50,000 per year	N/A	No					
5	Caretaker Adults	(whichever is lower MinnesotaCare Adult without Children. A person must meet the			Yes	4	07/01/1998	19	06/30/20
		following criteria							
		for eligibility under this category: i. Is at least 21 years of age but no more than 64 years of age; ii. Is not pregnant and is not married to a							
		pregnant woman; iii. Is not entitled to Medicare; and iv. Is not a parent, stepparent, relative caretaker, legal guardian, or foster parent of a child	N/A	No					
		or children under age 21 in the household; or is a caretaker relative, foster parent or legal guardian applying separately for their own							
		coverage and does not include the children as family members on the							
6	Minnesota-Care Adults without Children	MinnesotaCare application.			Yes	15	07/01/2009	19	06/30/20
	Hypothetical 1 Aggregate		N//A						
			N/A N/A						
			N/A						
	Hypothetical 2 Per Capita				Hypothetical Test 2				
			N/A N/A						
			N/A						
	Hypothetical 2 Aggregate								
			N/A N/A						
			N/A						
	Tracking Only								

# WOW PMPMs and Aggregates

		21	22	23	24	25	26
<b>Hypothetical 1 Per Capita</b> MA Children Age One Medicaid Caretaker adults living with 18 year old Minnesota-Care Pregnant Women	1 2 3	\$389.10 \$537.94	\$404.27 \$563.76	\$420.04 \$590.82	\$436.42 \$619.18	\$453.44 \$648.90	\$471.13 \$680.05
Minnesota-Care Children Caretaker Adults Minnesota-Care Adults without Children	4 5 6						

Program Spending Limits

							TOTAL
Program Name and Associated MEGs	21	22	23	24	25	26	
Spending Cap							
							\$-
Expenditures Subject to Cap							
Variance							\$-
Over or Under							



Paste all information related to the demonstration from Schedule C of the CMS 64 Waiver Expenditure Report.  $\Box$ 

1. On the Schedule C Report, locate rows relevant to all expenditures for a specific demonstration.

2. Complete two rounds of copy/paste starting from the cell in column A (Waiver Name).
MAP Waivers/ Total Computable section – into cell A100
MAP Waivers/ Federal Share section – into cell A200

3. If ADM waivers are applicable to the demonstration, complete two more rounds of copy/paste starting

from the cell in column A (Waiver Name).

ADM Waivers/ Total Computable section – cell A300
 ADM Waivers/ Federal Share section – cell A400

## MAP Waivers

Total Computable

																																	Total Less
Waiver Name		A 01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	Total	Non-Adds
1,115		0 152,208,450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	152,208,450	152,208,450
1115 CHILD		0 10,660,615	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,660,615	10,660,615
1115 WAIVER		0 81,156,965	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81,156,965	81,156,965
Adult Caretaker		0 8,870,927	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,870,927	8,870,927
ADULT CARETAKERS		0 7,414,430	0	0	0	0	0	497	70,100,324	77,400,199	129,425,642	70,298,472	75,126,397	54,198,342	98,710,009	163,595,316	182,567,507	170,552,746	198,016,170	156,831,519	66,957,320	(715)	0	0	0	0	0	0	0	0	0	1,521,194,175	1,521,194,175
Adult- No Children		0 0	0	0	0	0	0	0	0	0	0	0	0	(2,446)	0	13	2,079	165,254,738	219,267,584	214,443,770	123,219,165	0	0	0	0	0	0	0	0	0	0	722,184,903	722,184,903
DSHP		0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,648,688	9,626,857	0	0	0	0	0	0	0	0	0	0	14,275,545	14,275,545
MA CARETAKER 18 YR OLD		0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	766,266	5,481,779	6,060,960	6,069,326	6,788,778	6,701,160	5,319,240	0	0	0	0	0	37,187,509	37,187,509
MA Children Age 1		0 (10,385,998)	12	45	80	160	0	275	1,784,367	5,241,452	51,657,910	9,311,239	10,386,881	11,939,425	13,671,385	15,445,609	10,408,448	8,623,026	13,398,254	14,390,589	13,730,412	27,690	32,489	43,617	57,372	62,469	0	0	0	0	0	169,827,208	169,827,208
MC Children<21		0 (186,169,187)	912	93	274	4	403	1,696	130,015,828	138,080,644	220,503,439	92,714,334	118,714,165	109,181,905	129,615,720	129,331,530	138,863,408	132,118,877	148,597,943	91,359,281	9,211,236	298,286	421	4	0	0	0	0	0	0	0	1,402,441,216	1,402,441,216
MERC 1115		0 0	0	0	0	0	0	0	0	0	0	0	0	0	70,129,111	71,232,909	20,592,360	40,784,372	44,788,530	75,291,397	71,255,318	66,117,910	76,414,090	71,261,604	71,266,000	15,444,270	0	0	0	0	0	694,577,871	694,577,871
MN Care		0 466,417,894	0	0	0	0	0	0	0	0	0	0	21,420,355	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	487,838,249	487,838,249
MNCARE CHILDREN		0 119,206,578	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	119,206,578	119,206,578
Pregnant Women		0 2,909,209	137	0	26	0	0	0	10,038,561	11,397,558	19,755,118	10,885,654	9,829,535	7,861,149	7,879,082	8,556,560	8,486,537	7,302,698	8,937,531	4,838,416	137,535	0	0	0	0	0	0	0	0	0	0	118,815,306	118,815,306
	otal	0 652,289,883	1.061	138	380	164	403	2,468	211.939.080	232,119,853	421.342.109	183,209,699	235.477.333	183.178.375	320.005.307	388.161.937	360.920.339	524.636.457	633.006.012	562,569,926	299,619,622	72.504.131	82,516,326	78.094.003	78.024.532	20.825.979	0	0	0	0	0	5,540,445,517	5,540,445,517
Federal Share																																	
																																	Total Less
Federal Share Waiver Name		A 01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	Total	
Waiver Name		<b>A 01</b> 0 78,649,029	<b>02</b> 0	<b>03</b> 0	<b>04</b> 0	<b>05</b> 0	<b>06</b> 0	<b>07</b>	<b>08</b> 0	<b>09</b> 0	<b>10</b> 0	<b>11</b> 0	<b>12</b>	<b>13</b> 0	<b>14</b> 0	<b>15</b> 0	<b>16</b> 0	<b>17</b> 0	<b>18</b> 0	<b>19</b> 0	<b>20</b> 0	<b>21</b> 0	<b>22</b> 0	<b>23</b> 0	<b>24</b> 0	<b>25</b> 0	<b>26</b> 0	<b>27</b> 0	<b>28</b> 0	<b>29</b> 0	<b>30</b> 0	<b>Total</b> 78,649,029	Non-Adds 78,649,029
<b>Waiver Name</b> 1,115 1115 CHILD		0 5,488,084	<b>02</b> 0 0	<b>03</b> 0 0	<b>04</b> 0 0	<b>05</b> 0 0	<b>06</b> 0 0	<b>07</b> 0 0	<b>08</b> 0 0	<b>09</b> 0 0	<b>10</b> 0 0	<b>11</b> 0 0	<b>12</b> 0 0	<b>13</b> 0 0	<b>14</b> 0 0	<b>15</b> 0 0	<b>16</b> 0 0	<b>17</b> 0 0	<b>18</b> 0 0	<b>19</b> 0 0	<b>20</b> 0 0	<b>21</b> 0 0	<b>22</b> 0 0	<b>23</b> 0 0	<b>24</b> 0 0	<b>25</b> 0 0	<b>26</b> 0 0	<b>27</b> 0 0	<b>28</b> 0 0	<b>29</b> 0 0	<b>30</b> 0 0	78,649,029 5,488,084	Non-Adds 78,649,029 5,488,084
<b>Waiver Name</b> 1,115 1115 CHILD		0 5,488,084 0 43,648,816	02 0 0 0	<b>03</b> 0 0 0	04 0 0 0	05 0 0 0	<b>06</b> 0 0 0	<b>07</b> 0 0 0	<b>08</b> 0 0 0	<b>09</b> 0 0 0	<b>10</b> 0 0 0	<b>11</b> 0 0 0	<b>12</b> 0 0 0	<b>13</b> 0 0 0	<b>14</b> 0 0 0	<b>15</b> 0 0 0	<b>16</b> 0 0 0	<b>17</b> 0 0 0	<b>18</b> 0 0 0	<b>19</b> 0 0 0	<b>20</b> 0 0 0	<b>21</b> 0 0 0	<b>22</b> 0 0 0	<b>23</b> 0 0 0	<b>24</b> 0 0 0	<b>25</b> 0 0 0	<b>26</b> 0 0 0	<b>27</b> 0 0 0	<b>28</b> 0 0 0	<b>29</b> 0 0 0	<b>30</b> 0 0 0	78,649,029 5,488,084 43,648,816	Non-Adds 78,649,029
Waiver Name 1,115 1115 CHILD 1115 WAIVER		0 5,488,084 0 43,648,816 0 4,566,752	02 0 0 0 0 0	03 0 0 0 0	04 0 0 0 0	05 0 0 0 0	<b>06</b> 0 0 0 0	07 0 0 0 0	<b>08</b> 0 0 0 0 0	09 0 0 0 0	<b>10</b> 0 0 0 0 0	<b>11</b> 0 0 0 0 0	<b>12</b> 0 0 0 0 0	<b>13</b> 0 0 0 0 0	<b>14</b> 0 0 0 0	<b>15</b> 0 0 0 0 0	<b>16</b> 0 0 0 0	<b>17</b> 0 0 0 0 0	<b>18</b> 0 0 0 0 0	<b>19</b> 0 0 0 0 0	<b>20</b> 0 0 0 0	<b>21</b> 0 0 0 0	<b>22</b> 0 0 0 0	<b>23</b> 0 0 0 0	<b>24</b> 0 0 0 0	<b>25</b> 0 0 0 0 0	<b>26</b> 0 0 0 0 0	<b>27</b> 0 0 0 0	<b>28</b> 0 0 0 0 0	<b>29</b> 0 0 0 0 0	<b>30</b> 0 0 0 0	78,649,029 5,488,084	Non-Adds 78,649,029 5,488,084
Waiver Name 1,115 1115 CHILD 1115 WAIVER Adult Caretaker		0 5,488,084 0 43,648,816	02 0 0 0 0 0 0	<b>03</b> 0 0 0 0 0 0	04 0 0 0 0 0 0	05 0 0 0 0 0 0	<b>06</b> 0 0 0 0 0 0	<b>07</b> 0 0 0 0 248	<b>08</b> 0 0 0 0 35,090,985	<b>09</b> 0 0 0 0 38,810,852	<b>10</b> 0 0 0 0 0 64,722,958	<b>11</b> 0 0 0 0 35,358,765	<b>12</b> 0 0 0 0 37,708,125	<b>13</b> 0 0 0 0 27,239,011	<b>14</b> 0 0 0 0 58,084,030	<b>15</b> 0 0 0 0 100,324,310	<b>16</b> 0 0 0 0 107,756,233	<b>17</b> 0 0 0 0 85,494,821	<b>18</b> 0 0 0 0 99,349,434	<b>19</b> 0 0 0 0 79,794,292	<b>20</b> 0 0 0 0 34,488,529	<b>21</b> 0 0 0 0 (358)	<b>22</b> 0 0 0 0 0 0	<b>23</b> 0 0 0 0 0 0	<b>24</b> 0 0 0 0 0 0	<b>25</b> 0 0 0 0 0 0 0	<b>26</b> 0 0 0 0 0 0	<b>27</b> 0 0 0 0 0 0	<b>28</b> 0 0 0 0 0 0	<b>29</b> 0 0 0 0 0 0	<b>30</b> 0 0 0 0 0 0	78,649,029 5,488,084 43,648,816	Non-Adds 78,649,029 5,488,084 43,648,816
Waiver Name 1,115 1115 CHILD 1115 WAIVER Adult Caretaker ADULT CARETAKERS Adult- No Children		0 5,488,084 0 43,648,816 0 4,566,752	02 0 0 0 0 0 0 0 0	<b>03</b> 0 0 0 0 0 0 0 0	04 0 0 0 0 0 0 0 0	05 0 0 0 0 0 0 0 0	<b>06</b> 0 0 0 0 0 0 0	<b>07</b> 0 0 0 0 248 0	<b>08</b> 0 0 0 35,090,985 0	<b>09</b> 0 0 0 0 38,810,852 0	<b>10</b> 0 0 0 0 64,722,958 0	<b>11</b> 0 0 0 0 35,358,765 0	<b>12</b> 0 0 0 0 37,708,125 0	<b>13</b> 0 0 0 27,239,011 (1,223)	<b>14</b> 0 0 0 0 58,084,030 0	<b>15</b> 0 0 0 100,324,310 7	<b>16</b> 0 0 0 107,756,233 1,039		<b>18</b> 0 0 0 99,349,434 109,877,313	108,560,997	63,211,304	<b>21</b> 0 0 0 0 (358) 0	<b>22</b> 0 0 0 0 0 0 0 0	<b>23</b> 0 0 0 0 0 0 0	<b>24</b> 0 0 0 0 0 0 0 0	<b>25</b> 0 0 0 0 0 0 0 0 0	<b>26</b> 0 0 0 0 0 0 0 0	<b>27</b> 0 0 0 0 0 0 0	<b>28</b> 0 0 0 0 0 0 0 0	<b>29</b> 0 0 0 0 0 0 0	<b>30</b> 0 0 0 0 0 0 0 0	78,649,029 5,488,084 43,648,816 4,566,752 809,286,652 364,510,363	Non-Adds 78,649,029 5,488,084 43,648,816 4,566,752 809,286,652 364,510,363
Waiver Name 1,115 1115 CHILD 1115 WAIVER Adult Caretaker ADULT CARETAKERS Adult- No Children DSHP		0 5,488,084 0 43,648,816 0 4,566,752	02 0 0 0 0 0 0 0 0 0 0	<b>03</b> 0 0 0 0 0 0 0 0 0 0	04 0 0 0 0 0 0 0 0 0 0	05 0 0 0 0 0 0 0 0 0 0	<b>06</b> 0 0 0 0 0 0 0 0 0	<b>07</b> 0 0 0 0 248 0 0	<b>08</b> 0 0 0 35,090,985 0 0	<b>09</b> 0 0 0 38,810,852 0 0	<b>10</b> 0 0 0 0 64,722,958 0 0	<b>11</b> 0 0 0 0 35,358,765 0 0	<b>12</b> 0 0 0 0 37,708,125 0 0	, ,	<b>14</b> 0 0 0 0 58,084,030 0 0	<b>15</b> 0 0 0 100,324,310 7 0	- , ,				63,211,304 4,813,429	0	<b>22</b> 0 0 0 0 0 0 0 0 0	<b>23</b> 0 0 0 0 0 0 0 0 0	<b>24</b> 0 0 0 0 0 0 0 0 0 0	<b>25</b> 0 0 0 0 0 0 0 0 0 0	<b>26</b> 0 0 0 0 0 0 0 0 0 0	27 0 0 0 0 0 0 0 0 0	<b>28</b> 0 0 0 0 0 0 0 0 0 0	<b>29</b> 0 0 0 0 0 0 0 0 0	<b>30</b> 0 0 0 0 0 0 0 0 0 0	78,649,029 5,488,084 43,648,816 4,566,752 809,286,652	Non-Adds 78,649,029 5,488,084 43,648,816 4,566,752 809,286,652
Waiver Name 1,115 1115 CHILD 1115 WAIVER Adult Caretaker ADULT CARETAKERS Adult- No Children DSHP MA CARETAKER 18 YR OLD		0         5,488,084           0         43,648,816           0         4,566,752           0         5,064,417           0         0           0         0           0         0	02 0 0 0 0 0 0 0 0 0 0 0 0 0	<b>03</b> 0 0 0 0 0 0 0 0 0 0 0 0	04 0 0 0 0 0 0 0 0 0 0 0 0 0	05 0 0 0 0 0 0 0 0 0 0 0	<b>06</b> 0 0 0 0 0 0 0 0 0 0 0	<b>07</b> 0 0 0 0 248 0 0 0 0	<b>08</b> 0 0 0 0 35,090,985 0 0 0	<b>09</b> 0 0 0 38,810,852 0 0 0 0	<b>10</b> 0 0 0 0 64,722,958 0 0 0 0	<b>11</b> 0 0 0 0 35,358,765 0 0 0 0	0 0 0	(1,223) 0 0	0 0 0	7 0 0	1,039 0 0	82,860,926 0 0	109,877,313 0 0	108,560,997 2,324,344 383,136	63,211,304 4,813,429 2,740,890	0 0 3,030,481	22 0 0 0 0 0 0 0 0 3,034,665	<b>23</b> 0 0 0 0 0 0 0 3,394,409	<b>24</b> 0 0 0 0 0 0 0 3,350,693	<b>25</b> 0 0 0 0 0 0 0 0 2,790,911	<b>26</b> 0 0 0 0 0 0 0 0 0 0 0 0	27 0 0 0 0 0 0 0 0 0 0 0	28 0 0 0 0 0 0 0 0 0 0 0 0 0	<b>29</b> 0 0 0 0 0 0 0 0 0 0 0	<b>30</b> 0 0 0 0 0 0 0 0 0 0 0 0	78,649,029 5,488,084 43,648,816 4,566,752 809,286,652 364,510,363 7,137,773 18,725,185	Non-Adds 78,649,029 5,488,084 43,648,816 4,566,752 809,286,652 364,510,363 7,137,773 18,725,185
Waiver Name 1,115 1115 CHILD 1115 WAIVER Adult Caretaker ADULT CARETAKERS Adult- No Children DSHP MA CARETAKER 18 YR OLD MA Children Age 1		0 5,488,084 0 43,648,816 0 4,566,752	02 0 0 0 0 0 0 0 0 0 0 0 8	03 0 0 0 0 0 0 0 0 0 0 0 23	04 0 0 0 0 0 0 0 0 0 0 0 41	05 0 0 0 0 0 0 0 0 0 0 0 97	<b>06</b> 0 0 0 0 0 0 0 0 0 0 0 0 0	<b>07</b> 0 0 0 0 248 0 0 0 0 160	<b>08</b> 0 0 0 0 35,090,985 0 0 0 0 895,180	<b>09</b> 0 0 0 38,810,852 0 0 0 0 2,633,628	0 0 0 25,900,754	0 0 4,674,440	0 0 0 5,221,412	( <mark>1,223)</mark> 0 0 5,998,965	0 0 0 8,014,837	7 0 9,941,208	1,039 0 0 6,674,746	82,860,926 0 0 5,618,868	109,877,313 0 0 7,942,911	108,560,997 2,324,344 383,136 9,270,410	63,211,304 4,813,429 2,740,890 8,328,044	0 0 3,030,481 22,864	22 0 0 0 0 0 0 0 3,034,665 28,590	<b>23</b> 0 0 0 0 0 0 3,394,409 38,365	<b>24</b> 0 0 0 0 0 0 3,350,693 50,480	<b>25</b> 0 0 0 0 0 0 0 2,790,911 48,081	<b>26</b> 0 0 0 0 0 0 0 0 0 0 0 0 0 0	<b>27</b> 0 0 0 0 0 0 0 0 0 0 0 0	28 0 0 0 0 0 0 0 0 0 0 0 0 0 0	<b>29</b> 0 0 0 0 0 0 0 0 0 0 0 0	<b>30</b> 0 0 0 0 0 0 0 0 0 0 0 0 0 0	78,649,029 5,488,084 43,648,816 4,566,752 809,286,652 364,510,363 7,137,773	Non-Adds 78,649,029 5,488,084 43,648,816 4,566,752 809,286,652 364,510,363 7,137,773 18,725,185 96,078,255
Waiver Name 1,115 1115 CHILD 1115 WAIVER Adult Caretaker ADULT CARETAKERS Adult- No Children DSHP MA CARETAKER 18 YR OLD MA Children Age 1		0         5,488,084           0         43,648,816           0         4,566,752           0         5,064,417           0         0           0         0           0         0	02 0 0 0 0 0 0 0 0 0 0 0 8 464	<b>03</b> 0 0 0 0 0 0 0 0 0 0 23 49	04 0 0 0 0 0 0 0 0 0 0 41 147	05 0 0 0 0 0 0 0 0 0 0 97 2	<b>06</b> 0 0 0 0 0 0 0 0 0 0 0 0 226	<b>07</b> 0 0 0 0 248 0 0 0 0 160 (2,752)	0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0	(1,223) 0 0	0 0 0	7 0 0	1,039 0 0	82,860,926 0 0	109,877,313 0 0	108,560,997 2,324,344 383,136	63,211,304 4,813,429 2,740,890	0 0 3,030,481			, ,		26 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	<b>27</b> 0 0 0 0 0 0 0 0 0 0 0 0 0 0	28 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	<b>29</b> 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	<b>30</b> 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	78,649,029 5,488,084 43,648,816 4,566,752 809,286,652 364,510,363 7,137,773 18,725,185	Non-Adds 78,649,029 5,488,084 43,648,816 4,566,752 809,286,652 364,510,363 7,137,773 18,725,185
Waiver Name 1,115 1115 CHILD 1115 WAIVER Adult Caretaker ADULT CARETAKERS Adult- No Children DSHP MA CARETAKER 18 YR OLD MA Children Age 1 MC Children<21		0 5,488,084 0 43,648,816 0 4,566,752 0 5,064,417 0 0 0 0 0 0 0 0 0 (5,225,857)	02 0 0 0 0 0 0 0 0 0 0 0 8 464 0	03 0 0 0 0 0 0 0 0 0 0 23 49 0	04 0 0 0 0 0 0 0 0 41 147 0	05 0 0 0 0 0 0 0 0 97 2 0	<b>06</b> 0 0 0 0 0 0 0 0 0 0 226 0	07 0 0 0 248 0 0 0 0 160 (2,752) 0	0 0 0 895,180	0 0 0 2,633,628	0 0 0 25,900,754	0 0 4,674,440	0 0 0 5,221,412	( <mark>1,223)</mark> 0 0 5,998,965	0 0 0 8,014,837	7 0 9,941,208	1,039 0 0 6,674,746	82,860,926 0 0 5,618,868	109,877,313 0 0 7,942,911	108,560,997 2,324,344 383,136 9,270,410	63,211,304 4,813,429 2,740,890 8,328,044	0 0 3,030,481 22,864			, ,		26 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	<b>27</b> 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	28 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	<b>29</b> 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	<b>30</b> 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	78,649,029 5,488,084 43,648,816 4,566,752 809,286,652 364,510,363 7,137,773 18,725,185 96,078,255	Non-Adds 78,649,029 5,488,084 43,648,816 4,566,752 809,286,652 364,510,363 7,137,773 18,725,185 96,078,255
Waiver Name 1,115 1,115 CHILD 1,115 WAIVER Adult Caretaker Adult Caretaker Adult - No Children DSHP MA CARETAKER 18 YR OLD MA Children Age 1 MC Children<21 MERC 1,115		0 5,488,084 0 43,648,816 0 4,566,752 0 5,064,417 0 0 0 0 0 0 0 0 0 (5,225,857)	02 0 0 0 0 0 0 0 0 0 0 8 464 0 0 0	03 0 0 0 0 0 0 0 0 0 23 49 0 0 0	04 0 0 0 0 0 0 0 0 41 147 0 0 0	05 0 0 0 0 0 0 0 97 2 0 0 0	06 0 0 0 0 0 0 0 0 0 0 0 226 0 0	07 0 0 0 248 0 0 0 160 (2,752) 0 0	0 0 0 895,180	0 0 0 2,633,628	0 0 0 25,900,754	0 0 4,674,440	0 0 0 5,221,412	( <mark>1,223)</mark> 0 0 5,998,965	0 0 8,014,837 76,060,046	7 0 9,941,208 81,248,087	1,039 0 6,674,746 85,425,561	82,860,926 0 5,618,868 75,363,680	109,877,313 0 0 7,942,911 85,292,198	108,560,997 2,324,344 383,136 9,270,410 53,764,793	63,211,304 4,813,429 2,740,890 8,328,044 6,136,985	0 0 3,030,481 22,864 149,143	28,590 211	38,365 4	50,480 0	48,081 0	26 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	<b>27</b> 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	28 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	<b>29</b> 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	<b>30</b> 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	78,649,029 5,488,084 43,648,816 4,566,752 809,286,652 364,510,363 7,137,773 18,725,185 96,078,255 775,663,671	Non-Adds 78,649,029 5,488,084 43,648,816 4,566,752 809,286,652 364,510,363 7,137,773 18,725,185 96,078,255 775,663,671
Waiver Name 1,115 1115 CHILD 1115 WAIVER Adult Caretaker ADULT CARETAKERS Adult- No Children DSHP MA CARETAKER 18 YR OLD MA Children Age 1 MC Children<21 MERC 1115 MN Care		0       5,488,084         0       43,648,816         0       4,566,752         0       5,064,417         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       (93,211,413)         0       0	02 0 0 0 0 0 0 0 0 0 8 464 0 0 0 0 0	03 0 0 0 0 0 0 0 0 0 23 49 0 0 0 0 0 0 0 0	04 0 0 0 0 0 0 0 0 41 147 0 0 0 0	05 0 0 0 0 0 0 0 0 97 2 0 0 0 0 0	06 0 0 0 0 0 0 0 0 0 0 0 0 226 0 0 0 0 0	07 0 0 0 248 0 0 0 0 160 (2,752) 0 0 0 0	0 0 0 895,180	0 0 0 2,633,628	0 0 0 25,900,754	0 0 4,674,440	0 0 0 5,221,412	( <mark>1,223)</mark> 0 0 5,998,965	0 0 8,014,837 76,060,046	7 0 9,941,208 81,248,087	1,039 0 6,674,746 85,425,561	82,860,926 0 5,618,868 75,363,680	109,877,313 0 0 7,942,911 85,292,198	108,560,997 2,324,344 383,136 9,270,410 53,764,793	63,211,304 4,813,429 2,740,890 8,328,044 6,136,985	0 0 3,030,481 22,864 149,143	28,590 211	38,365 4	50,480 0	48,081 0	<b>26</b> 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	<b>27</b> 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	28 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	<b>29</b> 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	<b>30</b> 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	78,649,029 5,488,084 43,648,816 4,566,752 809,286,652 364,510,363 7,137,773 18,725,185 96,078,255 775,663,671 365,122,709	Non-Adds 78,649,029 5,488,084 43,648,816 4,566,752 809,286,652 364,510,363 7,137,773 18,725,185 96,078,255 775,663,671 365,122,709
Federal Share Waiver Name 1,115 1115 CHILD 1115 WAIVER Adult Caretaker ADULT CARETAKERS Adult- No Children DSHP MA CARETAKER 18 YR OLD MA Children Age 1 MC Children <21 MERC 1115 MN Care MNCARE CHILDREN Pregnant Women		0       5,488,084         0       43,648,816         0       4,566,752         0       5,064,417         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       242,131,690	02 0 0 0 0 0 0 0 0 0 8 464 0 0 0 0 0 70	03 0 0 0 0 0 0 0 0 0 0 23 49 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	04 0 0 0 0 0 0 0 0 41 147 0 0 0 0 13	05 0 0 0 0 0 0 0 0 97 2 0 0 0 0 0 0 0 0	06 0 0 0 0 0 0 0 0 0 0 0 226 0 0 0 0 0 0	07 0 0 0 248 0 0 0 0 160 (2,752) 0 0 0 1	0 0 0 895,180	0 0 0 2,633,628	0 0 0 25,900,754	0 0 4,674,440	0 0 0 5,221,412	( <mark>1,223)</mark> 0 0 5,998,965	0 0 8,014,837 76,060,046	7 0 9,941,208 81,248,087	1,039 0 6,674,746 85,425,561	82,860,926 0 5,618,868 75,363,680	109,877,313 0 0 7,942,911 85,292,198	108,560,997 2,324,344 383,136 9,270,410 53,764,793	63,211,304 4,813,429 2,740,890 8,328,044 6,136,985	0 0 3,030,481 22,864 149,143	28,590 211	38,365 4	50,480 0	48,081 0	<b>26</b> 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	<b>27</b> 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	28 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	<b>29</b> 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	<b>30</b> 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	78,649,029 5,488,084 43,648,816 4,566,752 809,286,652 364,510,363 7,137,773 18,725,185 96,078,255 775,663,671 365,122,709 252,859,281	Non-Adds 78,649,029 5,488,084 43,648,816 4,566,752 809,286,652 364,510,363 7,137,773 18,725,185 96,078,255 775,663,671 365,122,709 252,859,281

ADM Waivers

Total C	omputable
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																																		Total Less
Waiver Name		Α	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	Total	Non-Adds
MA Demo		0	0	0	0	0	0	6,319,659	0	0	0	0	0	0	5,475,752	22,587,044	24,448,972	27,179,410	24,036,023	27,980,742	20,886,195	11,803,074	8,815,875	14,622,811	9,198,194	6,578,455	8,507,345	0	0	0	0	0	218,439,551	218,439,551
	Total	0	0	0	0	0	0	6,319,659	0	0	0	0	0	0	5,475,752	22,587,044	24,448,972	27,179,410	24,036,023	27,980,742	20,886,195	11,803,074	8,815,875	14,622,811	9,198,194	6,578,455	8,507,345	0	0	0	0	0	218,439,551	218,439,551
Federal Share																																		
																																		<b>Total Less</b>
Waiver Name		Α	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	Total	Non-Adds
MA Demo		0	0	0	0	0	0	3,159,830	0	0	0	0	0	0	2,737,876	11,293,523	12,224,487	13,589,706	12,018,012	13,990,372	10,443,099	5,901,537	4,407,938	7,311,404	4,599,098	3,289,228	4,253,673	0	0	0	0	0	109,219,783	109,219,783
	Total	0	0	0	0	0	0	3,159,830	0	0	0	0	0	0	2,737,876	11,293,523	12,224,487	13,589,706	12,018,012	13,990,372	10,443,099	5,901,537	4,407,938	7,311,404	4,599,098	3,289,228	4,253,673	0	0	0	0	0	109,219,783	109,219,783

# C Report Grouper

MAP Waivers Only

MEG Names		C Report Waiver Names						
			21	22	23	24	25	26
Hypothetical 1 Per Capita								
MA Children Age One	1	MA Children Age 1	\$27,690	\$32,489	\$43,617	\$57,372	\$62,469	
Medicaid Caretaker adults living with 18 year old	2	MA CARETAKER 18 YR OLD	\$6,060,960	\$6,069,326	\$6,788,778	\$6,701,160	\$5,319,240	
Minnesota-Care Pregnant Women	3	PREGNANT WOMEN						
Minnesota-Care Children	4	1115 CHILD						
Minnesota-Care Children	4	MC Children<21	\$298,286	\$421	\$4			
Minnesota-Care Children	4	MNCARE CHILDREN	•					
Caretaker Adults	5	Adult Caretaker						
Caretaker Adults	5	ADULT CARETAKERS	(\$715)					
Minnesota-Care Adults without Children	6	Adult- No Children						
TOTAL			\$ 6,386,221 \$	6,102,236 \$	6,832,399 \$	6,758,532 \$	5,381,709 \$	

# Adjustments made to the reported expenditures

Enter total adjustments made to the expenditure numbers, including adjustments to the previous reporting periods. Positive adjustments increase expenditures, and negative adjustments decrease expenditures. Enter adjustments for every MEG for which adjustments were made or are planned. **Helpful Hint:** Remember to enter total adjustments as positive or negative (for example, -\$10,000 reflects a decrease in expenditures).

		21	22	23	24	25	26	Description (type of collection, time period, CMS-64 reporting line, etc.)
Hypothetical 1 Per Capita								
MA Children Age One	1							
Medicaid Caretaker adults living with 18 year old	2							
Minnesota-Care Pregnant Women	3							
Minnesota-Care Children	4							
Caretaker Adults	5							
Minnesota-Care Adults without Children	6							

# WW Spending - Actual

# Total Computable

		21	22	23	24	25	26
Hypothetical 1 Per Capita MA Children Age One	1	\$27,690	\$32,489	\$43,617	\$57,372	\$62,469	
Medicaid Caretaker adults living with 18 year old Minnesota-Care Pregnant Women	2 3	\$6,060,960	\$6,069,326	\$6,788,778	\$6,701,160	\$5,319,240	
Minnesota-Care Children Caretaker Adults	4 5	\$298,286 (\$715)	\$421	\$4			
Minnesota-Care Adults without Children	6						
TOTAL		\$ 6,386,221	\$ 6,102,236	\$ 6,832,399	\$ 6,758,532	\$ 5,381,709	\$-

# WW Spending - Projected

Enter projected spending for the demonstration which includes the remaining quarters of the current DY and all future DYs. Enter the projected annual expenditures for each DY per MEG for the active DYs. For the current DY, only future quarters should have projected spending information. Do not include expenditures that were reported as actuals.

## Total Computable

		21	22	23	24	25	26
Hypothetical 1 Per Capita							
MA Children Age One	1					\$20,708	\$45,155
Medicaid Caretaker adults living with 18 year old	2					\$1,791,698	\$3,884,932
Minnesota-Care Pregnant Women	3						
Minnesota-Care Children	4						
Caretaker Adults	5						
Minnesota-Care Adults without Children	6						

# WW Spending - Total

Total Computable

		21		22	23		24		25	26
Hypothetical 1 Per Capita MA Children Age One	1		\$27,690	\$32,489		13,617	\$57,		\$83,177	\$45,155
Medicaid Caretaker adults living with 18 year old Minnesota-Care Pregnant Women	2 3		060,960	\$6,069,326	\$6,78	\$8,778	\$6,701,	160	\$7,110,938	\$3,884,932
Minnesota-Care Children Caretaker Adults	4 5	<b>Э</b> .	298,286 <mark>(\$715)</mark>	\$421		\$4				
Minnesota-Care Adults without Children	6									
TOTAL		\$6,	386,221	\$ 6,102,236	\$ 6,83	32,399	\$6,758,	532 \$	7,194,115	\$ 3,930,087

## Member Months - Actual

Enter actual member months (number of beneficiaries times the number of enrolled months) for quarters to date for each active DY.

For the reported quarter, add the actual number of member months per each MEG to the previous actual number. The number should equal the total of ALL actual member months. **Note**: Depending of the specifics of the state, you can use Total member months or Average monthly unduplicated counts. Whichever definition is used, it must be applied consistently. **Helpful Hint:** When updating a DY, remember to enter actual member months for the reported quarter along with actuals for prior quarter(s). Retroactive adjustments may affect the entries.

		21	22	23	24	25	26
Hypothetical 1 Per Capita							
MA Children Age One	1	614	601	642	650	488	
Medicaid Caretaker adults living with 18 year old	2	12961	13487	14077	13729	10304	
Minnesota-Care Pregnant Women	3						
Minnesota-Care Children	4						
Caretaker Adults	5						
Minnesota-Care Adults without Children	6						

# Member Months - Projected

Enter/adjust projected member months based on reported actuals.

Enter projected number of member months for each active DY per MEG for the demonstration. For the current DY, enter only the number that reflects projections for future quarters of the DY. Do not include member months for either the current reporting quarter or past quarters.

		21	22	23	24	25	26
Hypothetical 1 Per Capita							
MA Children Age One	1					163	348
Medicaid Caretaker adults living with 18 year old	2					3435	7355
Minnesota-Care Pregnant Women	3						
Minnesota-Care Children	4						
Caretaker Adults	5						
Minnesota-Care Adults without Children	6						

## Member Months - Total

		21	22	23	24	25	26
Hypothetical 1 Per Capita MA Children Age One Medicaid Caretaker adults living with 18 year old Minnesota-Care Pregnant Women Minnesota-Care Children Caretaker Adults Minnesota-Care Adults without Children	1 2 3 4 5 6	614 12,961	601 13,487	642 14,077	650 13,729	651 13,739	348 7,355

Yes No Yes No

Per Capita or Aggregate Per Capita Aggregate

Phase-Down No Phase-Down Savings Phase-Down

Actuals and Projected Actuals Only Actuals + Projected

MAP ADM MAP+ADM Waivers MAP Waivers Only

## <u>Waiver List</u> MAP WAIVERS

Not Applicable 1,115 1115 CHILD 1115 WAIVER Adult Caretaker ADULT CARETAKERS Adult- No Children DSHP MA CARETAKER 18 YR OLD MA Children Age 1 MC Children<21 MERC 1115 MN Care MNCARE CHILDREN PREGNANT WOMEN **ADM WAIVERS** 

21 26

Reporting Net Variance \$