

QUARTERLY MONITORING REPORT
FLORIDA FAMILY PLANNING SECTION 1115 DEMONSTRATION

State: Florida

Demonstration Reporting Period: October 1, 2024 – December 31, 2024

Demonstration Year: 27

Approved start and end date of the Demonstration: March 8, 2019 – June 30, 2025

A. Executive Summary

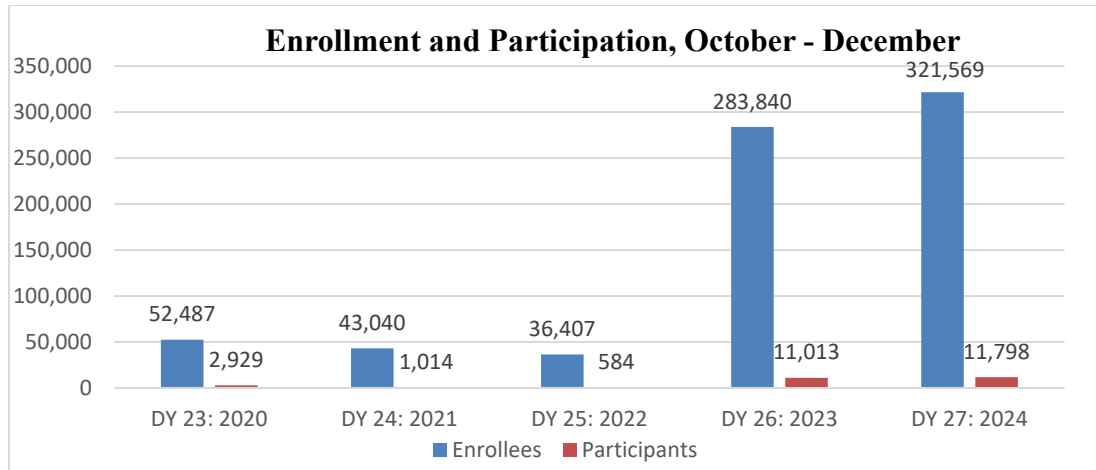
1. The Family Planning Waiver (FPW) provides family planning services to women ages 14 through 55 years with family income at or below 191 percent of the Federal Poverty Level (FPL) who have lost or are losing Florida Medicaid eligibility and are not otherwise eligible for the Children’s Health Insurance Program (CHIP) or enrolled in health insurance coverage that provides family planning services. Eligibility is limited to a period of up to 24 months following the loss of Medicaid coverage, as authorized in section 409.904(5), Florida Statutes, to provide transitional coverage for those losing Medicaid eligibility.

The State is required to submit a quarterly report summarizing the events that occurred during the quarter or are anticipated to occur in the near future that affect healthcare delivery. This report is the second quarter report for demonstration year (DY) 27 covering the period of October 1, 2024, through December 31, 2024.

Beginning in DY 22 and continuing through DY 25, Florida and the nation were affected by the COVID-19 public health emergency (PHE) which impacted enrollment.

2. Program Updates

- a. Current Trends and Significant Program Activity
 - i. There was a slight decrease in FPW enrollment from the first quarter of DY 27 (329,829) to the second quarter of DY 27 (321,569). Additionally, enrollment increased by 37,729 enrollees from Quarter 2 of DY 26 (283,840) to Quarter 2 of DY27 (321,569).
 - ii. Participation within the waiver decreased from 4% in Quarter 2 of DY 26 to 3% in Quarter 2 of DY 27.
 - iii. Enrollment and participation numbers for the past five years for the period of October – December are presented in the chart below.



3. Policy Issues and Challenges

The Agency for Health Care Administration (Agency) has not experienced any operational challenges or issues during Quarter 2 of DY 27. The Agency has not considered any new policies related to legislative/budget activity or amendments to the currently approved demonstration.

B. Participation Monitoring

The following table provides a summary of activities and outcomes from the Department of Health (DOH) related to improving demonstration participation and service utilization among demonstration enrollees during the period October 1, 2024 - December 31, 2024:

County	Call Type	Community Outreach
Lake	Site Visit	Every client eligible for FPW has the program and procedure for applying explained to them when they come in for visits and it is noted they are eligible for it and do not have it. If they need assistance, clients are directed to the website of the Department of Children and Families (DCF) to complete a Medicaid application. We bring information regarding family planning (FP) services available to any outreach targeted to clients of FP age, such as the World's Biggest Baby Shower, and this includes explaining the FPW program.
Broward	Site Visit	Clients served are referred to the Agency for information.
Indian River	Site Visit	During community outreach events, DOH-Indian River provides information to the community about all our available services, including FPW. Monthly outreach is completed in the community with a hired health educator that goes to outreach events.

		Examples of events are Women's and Girls Summit at the County Health Department (CHD) in October, Youth taking Charge, Man Up (promote FP to males), homeless shelters, HUD housing, and Faithful families. Twice monthly, staff go to a satellite clinic to promote services not done at that location.
Volusia	Site Visit	Uninsured clients who may be eligible for FPW are referred to DCF to complete the application. Clients receive education on the waiver. DOH-Volusia has a flyer with information on the FPW to give out to clients.
Lafayette	Site Visit	FPW posters are posted in the main lobby and in patient exam rooms; brochures are also available at the front desk and in patient rooms.
Suwannee	Site Visit	FPW posters are posted in the main lobby and in patient exam rooms; brochures are also available at the front desk and in patient rooms.
Polk	Follow-up	All clerks have a quick reference guide to identify potential clients that may qualify.
Glades	Follow-up	Providers and clerical staff have educational materials, and they talk to the patients about the program.
Hendry	Follow-up	Providers and clerical staff have educational materials, and they talk to the patients about the program.
Dixie	Desk Review	DOH-Dixie has signs and brochures displayed in the lobbies and workup/exam rooms promoting FPW.
Gilchrist	Desk Review	DOH-Gilchrist has signs and brochures displayed in the lobbies and workup/exam rooms promoting FPW.
Levy	Desk Review	DOH-Levy has signs and brochures displayed in the lobbies and workup/exam rooms promoting FPW.
Sarasota	Desk Review	Clients with positive pregnancy tests receive both written and verbal education on FPW benefits at their testing appointment. Healthy Start reinforces this information during postpartum visits, providing informational flyers again to ensure clients are well-informed about this important benefit.
Columbia	Technical Assistance	Community outreach where the FPW is promoted include activities at Florida Gateway College, Health Fairs with local churches, and community meetings. Clerks have the waiver information and give it to clients, and they tell clients to go to DCF. The CHD also provides brochures during outreach.
Hamilton	Technical Assistance	Community outreach where the FPW is promoted include activities at Florida Gateway College, Health

		Fairs with local churches, and community meetings. Clerks have the waiver information and give it to clients, and they tell clients to go to DCF. The CHD also provides brochures during outreach.
Collier	Technical Assistance	The Goodwill has a mobile system to reach out to patients/clients who need help with processing Medicaid applications. If a patient expresses concerns about completing the Medicaid application/renewal, the CHD refers them to this mobile unit for assistance. The unit comes to the clinic to help.
Manatee	Technical Assistance	Information regarding the FPW is integrated into program pamphlets, which are reviewed and discussed with clients as appropriate during clinic visits. This information is also available and distributed during community outreach events. In addition, the pamphlets and information are also available on our Mobile Health Unit, which goes to various locations throughout Manatee County to provide HIV/STD testing, counseling, and referral services as well as pregnancy testing and referral services.

C. Utilization Monitoring

The state will summarize utilization through a review of claims/encounter data for the demonstration population in the subsequent tables. This includes the following:

Table 1. Utilization Monitoring Measures

Topic	Measure [reported for each month included in the report]
Utilization Monitoring	Unduplicated Number of Enrollees by Quarter
	Unduplicated Number of Beneficiaries with any Claim by Quarter (by key demographic characteristics such as age, gender, and income level)
	Utilization by Primary Method and Age Group
	Total number of beneficiaries tested for any sexually transmitted disease
	Total number of female beneficiaries who obtained a cervical cancer screening
	Total number of female beneficiaries who received a clinical breast exam

Tables 1 through 8 were developed by the Centers for Medicare and Medicaid Services (CMS) to specify the utilization data for the state to report for the demonstration population by quarter or by year. This quarterly report template is included in the CMS issued Standards, Terms, and Conditions authorizing this waiver.

Table 2: Unduplicated Number of Enrollees by Quarter

	Number of Female Enrollees by Quarter				
	14 years old and under	15-20 years old	21-44 years old	45 years old and older	Total Unduplicated

					Female Enrollment*
Quarter 1	2,042	44,901	240,132	42,754	329,829
Quarter 2	1,857	41,342	235,573	42,797	321,569
Quarter 3					
Quarter 4					

*Total column is calculated by summing columns 2-5.

Table 3: Unduplicated Number of Beneficiaries with any Claim by Age Group per Quarter in the Demonstration Year (to date)

	Number of Females Who Utilize Services by Age and Quarter					Percentage of Total Unduplicated Female Enrollment
	14 years old and under	15-20 years old	21-44 years old	45 years old and older	Total Female Users *	
Quarter 1	4	851	5,008	341	6,204	2%
Quarter 2	9	1,490	9,614	685	11,798	3%
Quarter 3						
Quarter 4						

*Total column is calculated by summing columns 2-5.

Table 4: Contraception Utilization by Age Group per Demonstration Year (to date)**

Effectiveness	Users of Contraceptives					
		14 years old and under	15 – 20 years old	21 – 44 years old	45 years old and older	Total
Most and Moderately Effective*	Numerator	6	710	3,175	118	4,009
	Denominator	9	1,490	9,614	685	11,798
Long-acting reversible contraceptive (LARC)*	Numerator	1	82	438	9	530
	Denominator	9	1,490	9,614	685	11,798
Total	Numerator	7	792	3,613	127	4,539
	Denominator	9	1,490	9,614	685	11,798

*This measure is calculated as per the Medicaid and CHIP Child and Adult Core Set measure for contraceptive care for all women.

**Guidance for Reporting on pages 42-44 of the Core Set of Health Care Quality Measures for Adults Enrolled in Medicaid 2019 Technical Specifications and Resource Manual was used to calculate the measures for Table 4.

Table 5: Number of Beneficiaries Tested for any STD by Demonstration Year

Test	Total Tests
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	Number	Percent of Total Enrolled Females
Unduplicated number of beneficiaries who obtained an STD test*	2,777	0.721%

*Used procedure codes: '86592', '86593', '86689', '86694', '86695', '86696', '86701', '86702', '86703', '86706', '86707', '86762', '86803', '87070', '87075', '87081', '87086', '87088', '87110', '87164', '87205', '87206', '87210', '87252', '87270', '87273', '87274', '87340', '87341', '87350', '87390', '87480', '87481', '87490', '87491', '87510', '87511', '87516', '87520', '87521', '87522', '87528', '87529', '87530', '87534', '87535', '87590', '87591', '87592', '87623', '87624', '87660', '87661', '87810', '87850'

Table 6: Total Number of Female Beneficiaries who obtained a Cervical Cancer Screening

Screening Activity	Number	Percent of Total Enrolled Females
Unduplicated number of female beneficiaries who obtained a cervical cancer screening*	1,796	0.466%

*Used procedure codes: '88141', '88142', '88143', '88150', '88152', '88153', '88155', '88164', '88165', '88166', '88167', '88174', '88175.'

Table 7: Breast Cancer Screening

Screening Activity	Number	Percent of Total Enrolled Females
Unduplicated number of female beneficiaries who received a Breast Cancer Screening*	0	N/A

*Breast cancer screenings are done as part of a routine physical (evaluation and management), and as such are not able to be identified in this format.

Table 8: Post-Partum Contraceptive Care*

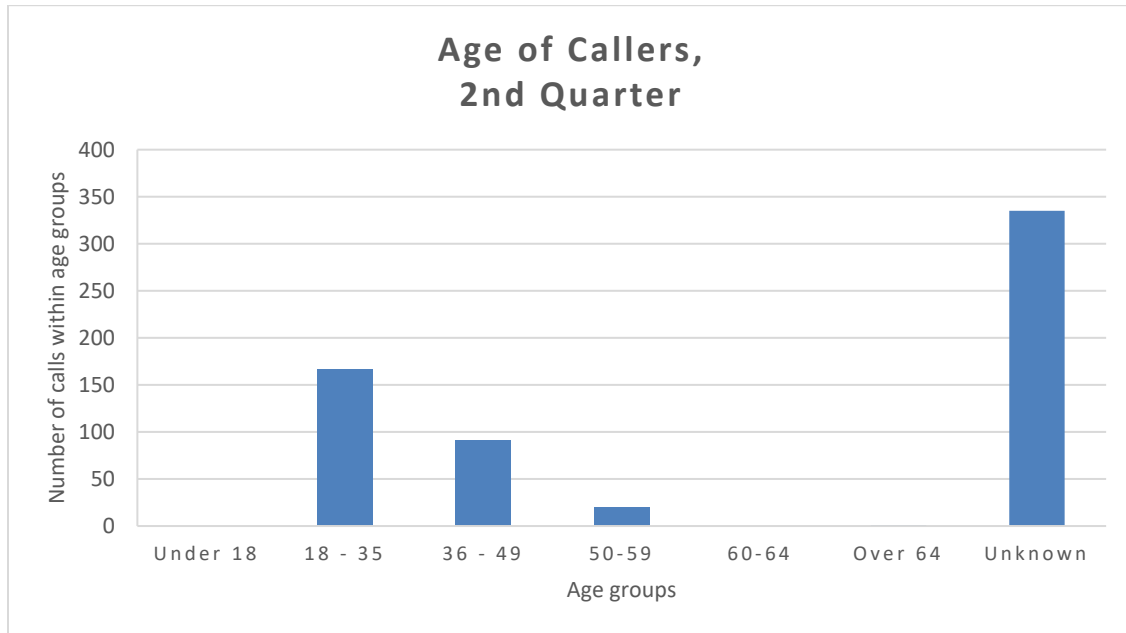
Screening Activity	Number	Percent of Total Enrolled Females
Among female beneficiaries between the ages of 15 to 20 who had a live birth, the percentage that was provided within 3 and 60 days of delivery, a most effective or moderately effective method of contraception:	0	0%
Among female beneficiaries between the ages of 15 to 20 who had a live birth, the percentage that was provided within 3 and 60 days of delivery, a long-acting reversible method of contraception (LARC).	0	0%
Among female beneficiaries between the ages of 21 to 44 who had a live birth, the percentage that was provided within 3 and 60 days of delivery, a most effective or moderately effective method of contraception:	0	0%
Among female beneficiaries between the ages of 21 to 44 who had a live birth, the percentage that was provided within 3 and 60 days of delivery, a long-acting reversible method of contraception (LARC).	0	0%

*Florida does not enroll individuals within 3 and 60 days of delivery into the Family Planning Waiver. These individuals still have access to full State Plan Medicaid coverage through 12 months postpartum.

D. Program Outreach and Education

1. DOH staff conducted four desk reviews, six site visits, three follow-up calls, and four technical assistance sessions within 17 different county health departments during Quarter 2 of DY 27. In order to promote the Family Planning Waiver, these health departments use a variety of strategies, including working with community partners, posting flyers and other promotional materials throughout the county health department, hosting and/or participating in community outreach events, and proactively contacting individuals who may be eligible.

2. The Florida Family Health Line, a toll-free hotline, provided 613 callers with information about the FPW during this quarter. This included 251 calls in October 2024, 203 calls in November 2024, and 159 calls in December 2024.



Age group	Under 18	18-35	36-49	50-59	60-64	Over 64	Unknown	Total Calls
Number of calls	0	166	91	20	0	1	335	613

E. Program Integrity

DCF conducts eligibility determinations for the FPW. DCF evaluates women aged 14 to 55 who have lost or are at risk of losing their Medicaid eligibility. These individuals are assessed for potential coverage under the FPW Medicaid coverage group. To qualify, a woman must meet specific Medicaid technical eligibility requirements, including residency, citizenship, and possession of a Social Security Number (SSN).

The Agency contracts with Florida State University (FSU) to provide an independent evaluation of the FPW program. During the 2nd quarter, FSU submitted the FPW Final Draft Summative Evaluation Report DY20, 21, 22, 23, and 24 (SFY17/18, 18/19, 19/20, 20/21, and 21/22) to the Agency on October 30, 2024, which addresses all evaluation questions as outlined in the CMS approved evaluation design. A positive finding that remains consistent among those women who used FPW services was that they were overwhelmingly satisfied with those services and indicated that the services were easy to access. Also, the enrollment rates among eligible women for the FPW program increased from 11% in DY23 to 15% in DY24. Future activities will focus on increasing enrollment and enrollee participation rates in the FPW program. Additionally, FSU submitted the DY25 (SFY22/23) Final Evaluation Report to the Agency on November 14, 2024, which addresses research questions 2, 3, 4, and 5 as outlined in the CMS approved evaluation

design. The Agency submitted the FPW Final Draft Summative Evaluation Report DY20, 21, 22, 23, and 24 (SFY17/18, 18/19, 19/20, 20/21, and 21/22) to CMS on December 30, 2024.

F. Grievances and Appeals

There were no grievances/appeals filed during Quarter 2 and subsequently no fair hearings.