

QUARTERLY MONITORING REPORT
FLORIDA FAMILY PLANNING SECTION 1115 DEMONSTRATION

State: Florida

Demonstration Reporting Period: Quarter 1, July 1, 2023 – September 30, 2023

Demonstration Year: 26

Approved start and end date of the Demonstration: March 8, 2019 – June 30, 2024

A. Executive Summary

1. The Family Planning Waiver (FPW) provides family planning services to women ages 14 through 55 years with family income at or below 191 percent of the Federal Poverty Level (FPL) who have lost or are losing Florida Medicaid eligibility and are not otherwise eligible for the Children’s Health Insurance Program (CHIP) or enrolled in health insurance coverage that provides family planning services. Eligibility is limited to a period of up to 24 months following the loss of Medicaid coverage, as authorized in section 409.904(5), Florida Statutes, to provide transitional coverage for those losing Medicaid eligibility.

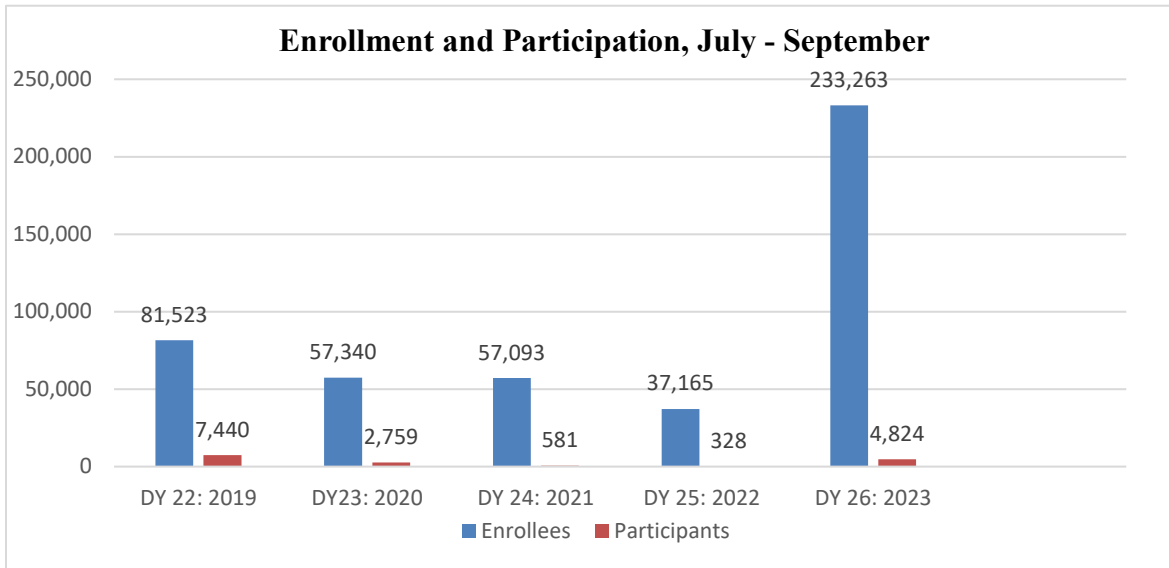
The State is required to submit a quarterly report summarizing the events that occurred during the quarter or are anticipated to occur in the near future that affect healthcare delivery. This report is the first quarter report for demonstration year (DY) 26 covering the period of July 1, 2023, through September 30, 2023.

Beginning in DY 22 and continuing through DY 25, Florida and the nation were affected by the COVID-19 public health emergency (PHE), impacting enrollment and outreach activities.

2. Program Updates

- a. Current Trends and Significant Program Activity
 - i. There was an increase in FPW enrollment in the first quarter of DY 26. FPW enrollment increased as the PHE ended, and the Department of Children and Families (DCF) enrolled individuals who lost Medicaid coverage into FPW.
 - ii. Enrollment increased by 196,098 participants from Quarter 1 of DY 25 (37,165) to Quarter 1 of DY26 (233,263).
 - iii. The number of providers increased by 717 from Quarter 1 of DY 25 (398) to Quarter 1 of DY 26 (1,115).
 - iv. The number of denials increased by 24,808 from Quarter 1 of DY 25 (2,786) to Quarter 1 of DY 26 (27,594).
 - v. The number of unduplicated female beneficiaries who obtained a cervical cancer screening during Quarter 1 of DY 26 was 450, representing 0.19% of the total female enrollment. This quarter represents the first full quarter after the end of the Public Health Emergency (PHE). There was an increase in FPW enrollment once the PHE ended.

- vi. Enrollment and participation numbers for the past five years for the period of July – September are presented in the chart below.



3. Policy Issues and Challenges

The Centers for Medicare and Medicaid Services (CMS) required the State to integrate the FPW eligibility process with the process used for all other Medicaid eligibility determinations. The Agency for Health Care Administration (Agency) coordinated with DCF and the Department of Health (DOH) throughout the process to ensure a seamless transition. The process of integrating the FPW eligibility process with eligibility processes used for all other Medicaid eligibility determinations has been completed. DCF completes all Medicaid eligibility determinations as of February 2022.

Through Quarter 1, the Agency has not experienced any operational challenges or issues during DY 26. The Agency has not considered any new policies related to legislative/budget activity or amendments to the currently approved demonstration.

Additionally, like much of the nation, Florida continued to be affected by the COVID-19 public health emergency through DY 26. This impacted the FPW eligibility transition, FPW enrollment, and outreach activities.

B. Participation Monitoring

The following table provides a summary of activities and outcomes related to improving demonstration participation and service utilization among demonstration enrollees during the period July 1, 2023 - September 30, 2023:

County	Call Type	Community Outreach
Wakulla	Technical Assistance	Insurance information is collected at each visit. Staff provide education on the FPW program. We screen each client for eligibility as well as in the clinic during the visit. We have had no waiver applications due to the transition process.
Glades/Hendry	General Outreach	The staff gives information to the client regarding the FPW.
Baker	Technical Assistance	FPW is promoted to all uninsured family planning clients or primary care clients needing family planning services. Clerical staff are trained on how to complete Medicaid applications. We also have laptops available in our community programs lobby provided by DCF for them to apply online themselves.
Pasco	General Outreach	FPW information is posted in all DOH Pasco locations. Healthy Start Coalition distributes the FPW information in the OB Outreach packets. Women, Infant, and Children (WIC) and Healthy Start (HS) staff also include our FP flyer in their packets. Our Nursing Program Specialist is presenting a “Converse with A Nurse” as part of a series with the Substance Exposed Newborn Committee to moms and moms-to-be which includes FPW information.
Escambia	General Outreach	New mothers are asked if have applied for Medicaid. Staff can provide information to clients regarding where to apply (ACCESS FLORIDA). We provide a handout with the website to apply. The handout also provides contact information for the local ACCESS Florida/Department of Children and Families. Our front registration staff also provides contact information to individuals who come into the Health Department seeking information on Medicaid.
Santa Rosa	General Outreach	FPW program is promoted by the front desk eligibility clerks and clinic staff during appointments.
Nassau	Technical Assistance	All clients that we serve are assessed in FP for eligibility, staff do a check on insurance, etc. Our Healthy Start (HS) and WIC staff refer patients that they feel may be eligible.
Volusia	Technical Assistance	Staff refers clients to DCF for FPW.

C. Utilization Monitoring

The state will summarize utilization through a review of claims/encounter data for the demonstration population in the subsequent tables. This includes the following:

Table 1. Utilization Monitoring Measures

Topic	Measure [reported for each month included in the report]
Utilization Monitoring	Unduplicated Number of Enrollees by Quarter
	Unduplicated Number of Beneficiaries with any Claim by Quarter (by key demographic characteristics such as age, gender, and income level)
	Utilization by Primary Method and Age Group
	Total number of beneficiaries tested for any sexually transmitted disease
	Total number of female beneficiaries who obtained a cervical cancer screening
	Total number of female beneficiaries who received a clinical breast exam

Tables 1 through 8 were developed by CMS to specify the utilization data for the state to report for the demonstration population by quarter or by year. This quarterly report template is included in the CMS issued Standards, Terms, and Conditions authorizing this waiver.

Table 2: Unduplicated Number of Enrollees by Quarter

	Number of Female Enrollees by Quarter				
	14 years old and under	15-20 years old	21-44 years old	45 years old and older	Total Unduplicated Female Enrollment*
Quarter 1	1,654	27,085	180,711	23,813	233,263
Quarter 2					
Quarter 3					
Quarter 4					

*Total column is calculated by summing columns 2-5.

Table 3: Unduplicated Number of Beneficiaries with any Claim by Age Group per Quarter in the Demonstration Year (to date)

	Number of Females Who Utilize Services by Age and Quarter					
	14 years old and under	15-20 years old	21-44 years old	45 years old and older	Total Female Users *	Percentage of Total Unduplicated Female Enrollment
Quarter 1	4	617	3,954	249	4,824	2%
Quarter 2						
Quarter 3						
Quarter 4						

*Total column is calculated by summing columns 2-5.

Table 4: Contraception Utilization by Age Group per Demonstration Year (to date)**

Effectiveness	Users of Contraceptives
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		14 years old and under	15 – 20 years old	21 – 44 years old	45 years old and older	Total
Most and Moderately Effective*	Numerator	1	360	1,701	62	2,124
	Denominator	4	614	3,954	248	4,824
Long-acting reversible contraceptive (LARC)*	Numerator	1	31	155	2	189
	Denominator	4	614	3,954	248	4,824
Total	Numerator	2	391	1,856	64	2,313
	Denominator	4	614	3,954	248	4,824

*This measure is calculated as per the Medicaid and CHIP Child and Adult Core Set measure for contraceptive care for all women.

**Guidance for Reporting on pages 42-44 of the Core Set of Health Care Quality Measures for Adults Enrolled in Medicaid 2019 Technical Specifications and Resource Manual was used to calculate the measures for Table 4.

Table 5: Number of Beneficiaries Tested for any STD by Demonstration Year

Test	Total Tests	
	Number	Percent of Total Enrolled Females
Unduplicated number of beneficiaries who obtained an STD test*	690	0.30%

*Used procedure codes: '86592', '86593', '86689', '86694', '86695', '86696', '86701', '86702', '86703', '86706', '86707', '86762', '86803', '87070', '87075', '87081', '87086', '87088', '87110', '87164', '87205', '87206', '87210', '87252', '87270', '87273', '87274', '87340', '87341', '87350', '87390', '87480', '87481', '87490', '87491', '87510', '87511', '87516', '87520', '87521', '87522', '87528', '87529', '87530', '87534', '87535', '87590', '87591', '87592', '87623', '87624', '87660', '87661', '87810', '87850'

Table 6: Total Number of Female Beneficiaries who obtained a Cervical Cancer Screening

Screening Activity	Number	Percent of Total Enrolled Females
Unduplicated number of female beneficiaries who obtained a cervical cancer screening*	450	0.19%

*Used procedure codes: '88141', '88142', '88143', '88150', '88152', '88153', '88155', '88164', '88165', '88166', '88167', '88174', '88175.'

Table 7: Breast Cancer Screening

Screening Activity	Number	Percent of Total Enrolled Females
Unduplicated number of female beneficiaries who received a Breast Cancer Screening*	0	N/A

*Breast cancer screenings are done as part of a routine physical (evaluation and management), and as such are not able to be identified in this format.

Table 8: Post-Partum Contraceptive Care*

Screening Activity	Number	Percent of Total
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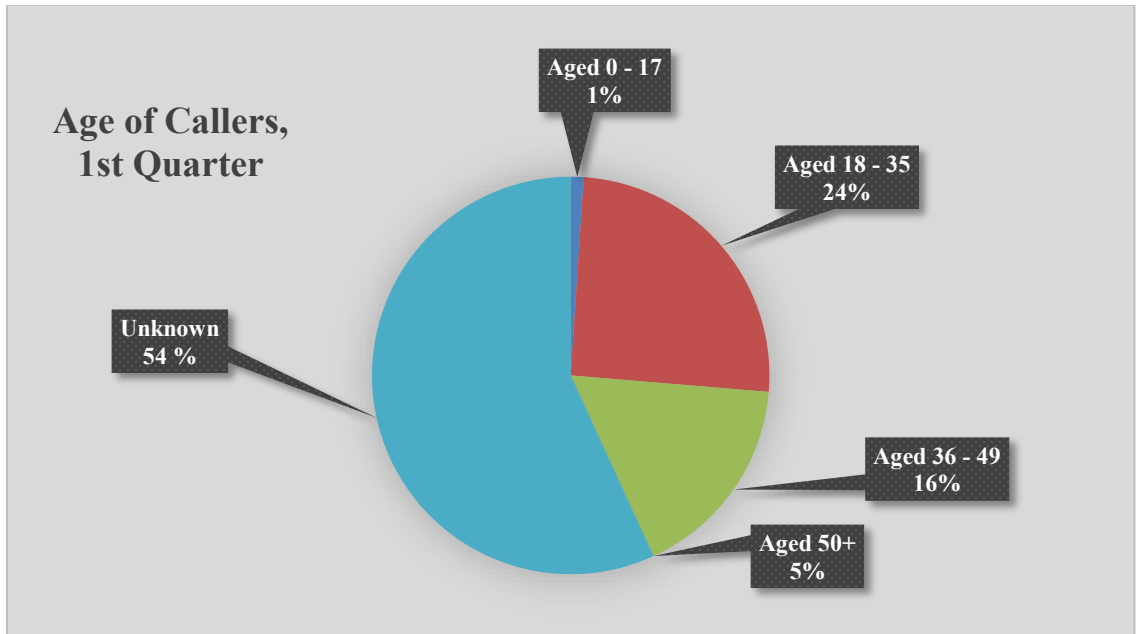
		Enrolled Females
Among female beneficiaries between the ages of 15 to 20 who had a live birth, the percentage that was provided within 3 and 60 days of delivery, a most effective or moderately effective method of contraception:	0	0%
Among female beneficiaries between the ages of 15 to 20 who had a live birth, the percentage that was provided within 3 and 60 days of delivery, a long-acting reversible method of contraception (LARC).	0	0%
Among female beneficiaries between the ages of 21 to 44 who had a live birth, the percentage that was provided within 3 and 60 days of delivery, a most effective or moderately effective method of contraception:	0	0%
Among female beneficiaries between the ages of 21 to 44 who had a live birth, the percentage that was provided within 3 and 60 days of delivery, a long-acting reversible method of contraception (LARC).	0	0%

*Florida does not enroll individuals within 3 and 60 days of delivery into the Family Planning Waiver. These individuals still have access to full State Plan Medicaid coverage through 12 months postpartum.

D. Program Outreach and Education

1. DOH staff conducted three desk reviews, three site visits, and three technical assistance sessions with seven different county health departments during Quarter 1 of DY 26. In order to promote the Family Planning Waiver, these health departments use a variety of strategies, including working with community partners, posting flyers and other promotional materials throughout the county health department, hosting and/or participating in community outreach events, and proactively contacting individuals who may be eligible.

2. The Florida Family Health Line, a toll-free hotline, provided 2,070 callers with information about the FPW during this quarter. This included 340 calls in July 2023, 455 calls in August 2023, and 1,275 calls in September 2023:



E. Program Integrity

DCF issued directions to their staff on how to conduct eligibility for the FPW. As a result of legislative changes in the Consolidated Appropriations Act, 2023, the continuous coverage provision ending March 31, 2023, DCF will follow federal guidance to restore Medicaid eligibility through normal processing while working to ensure eligible recipients remain enrolled.

The Agency contracts with Florida State University (FSU) to provide an independent evaluation of the Family Planning Waiver program. During the 1st quarter, FSU revised the Final Draft Interim Evaluation Report DY20, 21, and 22 (SFY2017-2018, 2018-2019 and 2019-2020) to incorporate CMS’s recommendations. FSU revised the report to include further discussion on methodological limitations, addressing Research Question #1 by comparing the demographics of FPW enrollees and eligible non-enrollees and expanding qualitative data collection for Research Question #6. For those questions comparing outcomes between FPW enrollees and eligible non-enrollees, FSU will conduct regression analyses to adjust for demographic differences between the groups (age, race, ethnicity) and conduct tests of statistical significance in future reporting. Additionally, FSU revised the presentation of the results in the Final Draft Interim Report so that it now directly compares the demographics between enrollees and non-enrollees for each Demonstration Year.

F. Grievances and Appeals

There were no grievances/appeals filed during Quarter 1 and subsequently no fair hearings.