



MISSISSIPPI DIVISION OF
MEDICAID

American Rescue Plan Act (ARPA) Enhanced Federal Funding

Section 9817 Spending Plan & Narrative

Updated 7/18/2023

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July 12, 2021

Anne Marie Costello
Acting Deputy Administrator and Director
Center for Medicaid & CHIP Services (CMCS) 7500 Security Blvd
Baltimore, MD 21244

RE: Mississippi's American Rescue Plan Act HCBS Spending Plan

Dear Acting Deputy Administrator and Director Costello,

The Mississippi Division of Medicaid (DOM) is pleased to submit the enclosed Initial Spending Plan Projection and Narrative to expand, enhance, and strengthen home and community-based services (HCBS) under the Medicaid program using an estimated \$74.8 million in federal financial participation (FFP) pursuant to Section 9817 of the American Rescue Plan Act of 2021 (ARPA). As the single state Medicaid agency, DOM will serve as the oversight organization for the HCBS ARPA funds.

Use of enhanced federal funding will reinforce Mississippi's commitment to improve equity and access to quality HCBS for those with physical disabilities, intellectual and developmental disabilities, and behavioral health needs. To achieve these goals, DOM will implement projects supporting three key initiatives:

1. Expand Access to HCBS, by increasing capacity across our 1915(c) waivers and reducing waiting lists.
2. Innovations Grants, to authorize direct spending on community proposed short-term or one-time initiatives to enhance HCBS.
3. Strengthen HCBS Technology and Infrastructure, to enable more effective care coordination, access, and delivery.

Mississippi is committed to working with our many community partners and stakeholders in a collaborative fashion to achieve the goals of expanding, enhancing and strengthening HCBS. The HCBS ARPA funds will complement other ongoing initiatives in Mississippi aimed at rebalancing long-term services and supports and behavioral health services towards community living. Further, DOM assures CMS that:

- The state is using the federal funds attributable to the increased federal medical assistance percentage (FMAP) to supplement and not supplant existing state funds expended for Medicaid HCBS in effect as of April 1, 2021;
- The state is using the state funds equivalent to the amount of federal funds attributable to the increased FMAP to implement or supplement the implementation of one or more activities to enhance, expand, or strengthen HCBS under the Medicaid program;
- The state is not imposing stricter eligibility standards, methodologies, or procedures for HCBS programs and services than were in place on April 1, 2021;
- The state is preserving covered HCBS, including the services themselves and the amount, duration, and scope of those services, in effect as of April 1, 2021; and

- The state is maintaining HCBS provider payments at a rate no less than those in place as of April 1, 2021.

Thank you for your consideration of this submission. Please contact Misty Jenkins at [REDACTED] to coordinate arrangements for the review.

Sincerely,

[REDACTED]

Drew L. Snyder
Executive Director

Overview of Enhanced Medicaid HCBS Federal Funding Authorized by the American Rescue Plan Act (ARPA)

On March 11, 2021, President Biden signed the American Rescue Plan Act of 2021 (ARPA) (Pub. L. 117-2). Section 9817 of the ARPA provides qualifying states with a temporary 10 percentage point increase to the federal medical assistance percentage (FMAP) for certain Medicaid expenditures for HCBS programs from April 1, 2021, through March 31, 2022. States must use the federal funds attributable to the increased FMAP to supplement, not supplant, existing state funds expended for Medicaid HCBS in effect as of April 1, 2021. In addition, states must use state funds equivalent to the amount of federal funds attributable to the increased FMAP to implement or supplement the implementation of one or more activities to enhance, expand, or strengthen HCBS under the Medicaid program. A state may claim the increased FMAP for the following expenditures:

- Home Health and Private Duty Nursing
- Personal Care
- Case Management
- Certain School-Based Services
- Behavioral Health Rehabilitative Services
- 1915c Waiver Services
- 1915(i) State Plan Services
- Program of All-inclusive Care for the Elderly (PACE)
- Managed Long-Term Services and Supports (MLTSS)

States will be permitted to use the equivalent to the amount of federal funds attributable to the increased FMAP through March 31, 2025, on activities aligned with the goals of section 9817 of the ARPA and as listed in CMS's guidance. Under ARPA, states can implement a variety of activities, including enhancements to HCBS services, eligibility, infrastructure, and reimbursement methodologies, to enhance, expand, or strengthen Medicaid HCBS. The time period allowed to expend funds attributable to the increased FMAP will provide states with sufficient time to design and implement short-term activities to strengthen the HCBS system in response to the COVID-19 Public Health Emergency (PHE), as well as longer term strategies to enhance and expand the HCBS system and to sustain promising and effective programs and services. Examples of activities that states can initiate as part of this opportunity include, but are not limited to:

- New and/or additional HCBS
- Payment Rates
- HCBS workforce recruitment or training, expanding provider capacity
- Assistive technology, including access to additional equipment or devices
- Community transition and coordination costs
- Expanding HCBS capacity
- Support for individuals with HCBS needs and their caregivers
- Building No Wrong Door systems
- Quality Improvement activities
- Reducing or eliminating HCBS waitlists
- Institutional diversion
- Addressing social determinants of health (SDOH) and health disparities
- Enhancing care coordination
- Creating incentives for managed care plans or providers to develop partnerships with social service agencies, counties, housing agencies, public health agencies, and/or community-based organizations, and

- Testing alternative payment methodologies or the delivery of new services that are designed to address SDOH that may include housing-related supports such as one-time transition costs, employment supports, and community integration, among others

CMS indicates that states are not limited to using state funds equivalent to the amount of the increased FMAP for services that are otherwise covered in Medicaid; however, Federal Financial Participation (FFP) is only available for covered services. To demonstrate compliance with the prohibition on supplanting existing state funds expended for Medicaid HCBS, states must:

- Not impose stricter eligibility standards, methodologies, or procedures for HCBS programs and services than were in place on April 1, 2021
- Preserve covered HCBS, including the services themselves and the amount, duration, and scope of those services, in effect as of April 1, 2021
- Maintain HCBS provider payment at a rate no less than those in place as of April 1, 2021

CMS requires participating states to submit both an initial and quarterly HCBS spending plan and narrative to CMS on the activities that the state has implemented and/or intends to implement to enhance, expand, or strengthen HCBS under the Medicaid program to demonstrate that the state is supplementing, but not supplanting, existing state funds expended for Medicaid. States were required to submit the initial HCBS spending plan and narrative by June 12, 2021. However, Mississippi requested and was granted a 30-day extension to July 12, 2021. The initial spending plan and narrative was submitted to CMS and Mississippi received partial approval on September 30, 2021. The state later received CMS conditional approval on January 31, 2022.

Executive Summary

Mississippi has a strong history and commitment to providing a robust set of Medicaid Home and Community-Based Services (HCBS) aimed at rebalancing Long-Term Services and Supports (LTSS) and behavioral health services toward community settings and enabling individuals to be served in the most appropriate and least restrictive settings. Collaboration between the disability, behavioral health, aging and housing services networks is a key component of the Mississippi HCBS structure. Mississippi remains committed to improving how services are accessed and delivered throughout the state and will continue to work to ensure that member's services are well coordinated and integrated. Mississippi's proposed spending plan outlines a strong framework for significant investment that enhances, strengthens, and expands HCBS across Medicaid populations both immediately and in the long term. Use of enhanced federal funding through Section 9817 of the American Rescue Plan Act (ARPA) will reinforce the State's commitment to improve equity and access to HCBS for those with physical disabilities, intellectual and developmental disabilities, and behavioral health needs. To achieve these goals, the state of Mississippi will implement initiatives supporting three key structural initiatives:

1. Expand Access to HCBS, by increasing capacity across our 1915(c) waivers and reducing waiting lists
2. Innovations Grants, to authorize direct spending on community proposed short-term or one-time initiatives to enhance HCBS; and
3. Strengthen HCBS Technology and Infrastructure, to enable more effective care coordination, access, and delivery.

The implementation of supports for these three initiatives will augment on-going state projects aimed at enhancing the Mississippi HCBS and behavioral health delivery system to better support individuals living in the community, as well as to ensure that the Mississippi workforce has the training and support necessary to provide the highest level of service to those they support. This spending plan is submitted on behalf of Mississippi Division of Medicaid and represents efforts across multiple health and human services state agencies, including:

- Mississippi Department of Rehabilitation Services (MDRS)
- Mississippi Department of Human Services (MDHS)
- Mississippi Department of Mental Health (DMH)

Through the summer and fall of 2021, the state refined the scope of each initiative with input from the broader HCBS stakeholder community. Future quarterly spending plans will detail each initiative and highlight how the one-time and time-limited investments will have long-term, structural impacts.

Home and Community-Based Services in Mississippi

Mississippi has a long-standing commitment to ensuring that older adults and people with disabilities have access to community-living opportunities and supports that address each individual's diverse needs, abilities, and backgrounds. Over 35,000 individuals receive HCBS and over 36% of all Mississippi LTSS expenditures go toward HCBS. The state offers a wide array of HCBS 1915(c) waivers to many populations that would otherwise require institutional services.

Mississippi HCBS Delivery Landscape

The Mississippi Division of Medicaid has implemented various home and community-based service options, as follows:

- ❖ 1915(c) Assisted Living (AL) Waiver - Administered and operated by DOM. Case management is provided as an administrative function by DOM staff.
- ❖ 1915(c) Elderly & Disabled (E&D) Waiver - Administered and operated by DOM. Case management is provided as a service by a statewide network of ten Area Agencies on Aging/Planning and Development Districts within defined catchment areas.
- ❖ 1915(c) Independent Living (IL) Waiver – Administered by DOM and operated by the Mississippi Department of Rehabilitation Services. Case management is provided as a service by staff at MDRS under a 1915(b)4.
- ❖ 1915(c) Traumatic Brain Injury/Spinal Cord Injury (TBI/SCI) Waiver - Administered by DOM and operated by the Mississippi Department of Rehabilitation Services. Case management is provided as an administrative function by MDRS staff.
- ❖ 1915(c) Intellectual Disabilities/Developmental Disabilities (ID/DD) Waiver - Administered by DOM and operated by the Mississippi Department of Mental Health (DMH). Support coordination is provided by DMH’s four Regional Centers within defined catchment areas.
- ❖ 1915(i) Community Support Program - Administered by DOM and operated by the Mississippi Department of Mental Health (DMH).
- ❖ 1115 Waivers – Services are rendered under the Healthier Mississippi Waiver and the Family Planning Waiver.
- ❖ Mental Health State Plan (Rehabilitation Option) Services – Services are rendered by 15 community mental health centers in their respective catchment areas under the oversight of DMH.
- ❖ EPSDT State Plan Private Duty Nursing and Personal Care Services – Services are rendered under section 1905(a)(7) and 1905(a)(24) authorities by enrolled private duty nursing providers.
- ❖ Home Health Services – Services are rendered under section 1905(a)(7) authority by licensed home health providers.
- ❖ State Plan Case Management – Services are rendered under section 1905(a)(19) and 1915(g) authorities by enrolled providers.

In Mississippi, the majority of LTSS including 1915(c) waivers and nursing facility services are delivered through a fee-for-service (FFS) delivery model; however, state plan HCBS are also rendered to beneficiaries enrolled in managed care with one of three contracted coordinated care organizations.

Mississippi Efforts to Innovate and Sustainably Transform the HCBS Landscape

Following the 1999 Olmstead decision, the Mississippi Division of Medicaid developed, in coordination with the Department of Mental Health, Department of Health, Department of Education, Department of Human Services, and the Department of Rehabilitation Services, a comprehensive, effective plan for addressing the issues related to the Olmstead decision. The mission of the Mississippi Access to Care (MAC) Plan was to develop a comprehensive state network and structure to provide services to people with disabilities in the most integrated setting appropriate. Twenty years later, Mississippi remains committed to that goal and has pursued and implemented various systems change grants and programs to advance HCBS and rebalance LTSS across the state.

In 2011, Mississippi was awarded a Money Follows the Person (MFP) program grant. This program, known as Bridge to Independence (B2I), was administered by DOM and transitioned individuals living in nursing facilities and intermediate care facilities into community-based settings. Though the MFP grant was closed out in 2020, Mississippi continues to sustain those efforts with transition services on each of our 1915(c) waivers as well as through enhanced transition services on our largest HCBS program, the Elderly and Disabled Waiver.

In 2012, Mississippi was awarded a Balancing Incentive Program (BIP) grant. With these funds the state was able to increase the percentage of total LTSS dollars spent on community-based services from 14% in 2009, the year when Program eligibility was determined, to 36% in 2016. Additionally, the state was able to implement several large-scale structural changes including:

- ✓ The creation of a No-Wrong Door (NWD) network of Mississippi Access to Care (MAC) Centers with a toll-free number, and an informational website to serve as the entry points.
- ✓ The development and implementation of a new IT system, eLTSS, to support assessments, case management, and care planning across all long-term services and supports programs.
- ✓ The adoption of Core Standardized Assessments (CSAs) including the interRAI Home Care (HC) tool for the elderly/physically disabled populations and the Inventory for Client and Agency Planning (ICAP) for individuals with intellectual and developmental disabilities (ID/DD) and mental health illnesses.
- ✓ The establishment of a 1915(i) Community Support Program.

DOM intends to continue this transformation by fully utilizing the HCBS savings authorized under the ARPA.

Stakeholder Engagement

Mississippi DOM maintains a robust network of highly engaged stakeholders who provide continuous input into our programs and processes. Prior to the submission of our spending plan, we engaged our state agency partners at the Mississippi Department of Rehabilitation Services, the Mississippi Department of Mental Health, and the Mississippi Department of Human Services for input. We also received input from both HCBS providers and vendors. Due to the limited window to receive input prior to the deadline for plan submission, DOM has also posted our plan to our website for additional public input throughout the review period with the understanding that the plan will continue to evolve over the coming months. Additionally, with the funds set aside for the Innovations Grants, DOM hopes to receive grant applications from stakeholders whose improvement ideas were not otherwise spelled out in the initial plan.

Spending Plan Projections

Mississippi originally estimated receiving an additional 10% FMAP equaling approximately \$74.8M. As a result of actual expenditures for Q3 and Q4 of FFY2021 and Q1 and Q2 of FFY2022, the extension of the PHE and the FFCRA 6.2% increased FMAP, and lower than projected Year 1 reinvestment, that total has been updated to \$62.7M.

Detailed projections and actual expenditures are included in the attached Mississippi ARPA HCBS Spending Plan workbook.

Spending Plan Narrative

Increased Access to HCBS - \$51.5 Million

These initiatives target investments that immediately expand and improve access to community-based services as well as opportunities to enhance existing services and to support workforce initiatives to retain and recruit the workforce needed to render services. Funding targets include:

- Evaluating and implementing opportunities to add additional services to existing 1915(c) and 1915(i) waivers in years 3 and 4.
- Pursuing a strategy aimed at developing and strengthening our HCBS provider network to support additional waiver capacity. This plan will focus on the recruitment and retention of direct support staff.

All activities under this initiative are solely targeted to beneficiaries receiving and providers rendering services outlined in Appendix B of the SMDL.

The state is using ARP Section 9817 funds to match a HCBS Direct Care Workforce Supplemental Payment targeted towards providers employing direct care workers rendering services to 1915(c) waiver participants. This one-time supplemental payment is based on 5% percent of reimbursement from 4/1/2020-3/31/2021 and is authorized under an Appendix K addendum. Providers are required to attest that they will utilize 75% of the payment towards recruitment and retention bonuses. The state began distribution of these payment on August 1, 2022 and has distributed \$18,614,542.19 in supplemental payments to eligible providers.

The state is also using ARP Section 9817 funds to match expenditures related to rate increases across a variety of home and community-based services as authorized under Appendix K addendums or State Plan Amendments. DOM also worked in collaboration with stakeholders and CMS to minimize administrative burden and streamline 1915(c) and 1915(i) processes by realigning each of our waivers on the same cycle to allow for greater opportunities to evaluate quality and implement improvement strategies across programs and eligible populations. These renewals were all approved with a July 1, 2023 effective date and incorporated rate increases supplementary to those previously incorporated into Appendix K addendums.

Beginning in January 2023, the state launched a partnership with the Mississippi State University National Strategic Planning & Analysis Research Center (NSPARC) to complete a comprehensive direct care workforce study. This analysis which includes a robust provider survey will provide insight to inform assumptions for updated rate studies across provider types and support discussions regarding other workforce development initiatives.

As of July 18th, 2023, the state is reviewing the completed workforce study reports to determine possible

next steps. Additionally, the state began working with our contracted actuarial firm, Milliman, to initiate rate studies for each of the services on our 1915(c) waivers and 1915(i) State Plan program to ensure rates are appropriate to sustain the provision of high-quality direct care services across Mississippi.

Innovations Grants - \$9.6 Million

This initiative targets the awarding of subgrants to allow direct spending on community proposed short-term or one-time projects to enhance person-centered HCBS services, improve overall quality, encourage interagency partnerships to address social determinants of health affecting individuals requiring HCBS through transformative systems change, and to build a stronger HCBS workforce. The process will be built out following additional stakeholder input to include an application process to be managed by a committee composed of DOM staff across various program areas to ensure feasibility and fiscal oversight in approved projects.

In order to solicit a wide range of innovative projects, the state does not plan to limit subgrant recipients to service providers. The state will define an Innovations Grant application that ensures that activities funded under approved subgrants must enhance, expand, or strengthen HCBS under Medicaid.

The state defined Innovations Grant approval and contracting will ensure that any capital investments or ongoing internet costs funded under approved subgrants must enhance, expand, or strengthen HCBS under Medicaid and ensure that capital investments will result in settings that are fully compliant with the home and community-based settings criteria. The state acknowledges that approval of capital investments and ongoing internet connectivity costs in ARP section 9817 spending plans and narratives do not authorize such activities for FFP.

Additionally, the state will not approve Innovations Grants or subcontract for projects soliciting payment for room and board costs.

As of July 18th, 2023, the state is continuing to develop the structure to support the administration of these grants and ensure ongoing compliance with program requirements. An additional DOM project manager has been hired to expand resource capacity and accelerate these efforts. These efforts have been delayed due to ongoing discussions regarding program infrastructure and support.

HCBS Technology and Infrastructure - \$1.6 Million

These initiatives target investments to enhance and implement technology solutions and infrastructure needed to enable more effective care coordination, access, and service delivery for home and community-based services. Funding targets include:

- Upgrades to the state's electronic visit verification solution to support changes in HCBS and the home health implementations required under the 21st Century Cures Act.
- Upgrades to the state's electronic Long-Term Services and Supports system.
- Implementation of a data lake/repository and associated analytics software to improve opportunities for data integration and analysis.
- Expansion of data sharing across entities, including state agencies, to improve member service, to include ensuring case managers and care coordinators have the information they need to best serve members, as well as ensure interoperability across technology systems.
- Consultation fees for Independent Validation and Verification vendors, project management 11

vendors, and a data analyst/scientist.

While some of the activities outlined under this initiative will benefit the overall Medicaid provider pool, each project is being approached with a focus on how that implementation/upgrade can enhance, expand, or strengthen HCBS. For example, funding for the implementation of the data lake/repository will enhance data sharing and analytics across the Medicaid enterprise, but integration work between the repository, our eLTSS case management system, and our electronic visit verification system will specifically support access to data for 1915(c) waiver case managers to better inform care coordination.

Investments funded under this initiative do not include ongoing internet costs. The state acknowledges that any future requests to expend funds attributable to the increased FMAP on ongoing internet connectivity costs would require additional review and approval by CMS at that time.

Following the execution of the contract required for the eLTSS and EVV projects, as well as CMS approval of the associated IAPD update, the state has begun working with our vendor, FEI Systems, Inc., as well as their EVV partner, HHAeXchange, to begin the design and development phase of these upgrade projects. eLTSS upgrades will continue to be implemented in phases through November 2024 and the EVV upgrade is scheduled for implementation in late Summer 2023.

As of July 18th, 2023, the state continues working through the necessary procurement and contracting needed to implement the other outlined projects.

Project Summary Chart				
INCREASED ACCESS TO HCBS				
Increased Service Rates				
Waiver	Medicaid Authority	FFP	Sustainability	Notes
E&D - Case Management	Section 1915(c)	Regular FMAP + FFCRA for Year 2 Regular FMAP for Year 3 Regular FMAP for Year 4	Appendix K Increase - Temporary; Waiver Renewal Increase - Will be sustained through state appropriations once ARPA Funds are exhausted.	Increased rate is included in Appendix K approved 9/30/22. Subsequent increase is included in the 2023 Waiver Renewal approved by CMS effective 7/1/23.
E&D - Home Delivered Meals	Section 1915(c)	Regular FMAP + FFCRA for Year 2 Regular FMAP for Year 3 Regular FMAP for Year 4	Appendix K Increase - Temporary; Waiver Renewal Increase - Will be sustained through state appropriations once ARPA Funds are exhausted.	Increased rate is included in Appendix K approved 9/30/22. Subsequent increase is included in the 2023 Waiver Renewal approved by CMS effective 7/1/23.
IL - Personal Care Attendant	Section 1915(c)	Regular FMAP + FFCRA for Year 2 Regular FMAP for Year 3 Regular FMAP for Year 4	Appendix K Increase - Temporary; Waiver Renewal Increase - Will be sustained through state appropriations once ARPA Funds are exhausted.	Increased rate is included in Appendix K approved 9/30/22. Subsequent increase is included in the 2023 Waiver Renewal approved by CMS effective 7/1/23.
TBI/SCI - Personal Care Attendant	Section 1915(c)	Regular FMAP + FFCRA for Year 2 Regular FMAP for Year 3 Regular FMAP for Year 4	Appendix K Increase - Temporary; Waiver Renewal Increase - Will be sustained through state appropriations once ARPA Funds are exhausted.	Increased rate is included in Appendix K approved 9/30/22. Subsequent increase is included in the 2023 Waiver Renewal approved by CMS effective 7/1/23.
TBI/SCI - In Home Respite	Section 1915(c)	Regular FMAP + FFCRA for Year 2 Regular FMAP for Year 3 Regular FMAP for Year 4	Appendix K Increase - Temporary; Waiver Renewal Increase - Will be sustained through state appropriations once ARPA Funds are exhausted.	Increased rate is included in Appendix K approved 9/30/22. Subsequent increase is included in the 2023 Waiver Renewal approved by CMS effective 7/1/23.

E&D - Personal Care Attendant	Section 1915(c)	Regular FMAP + FFCRA for Year 2 Regular FMAP for Year 3 Regular FMAP for Year 4	Appendix K Increase - Temporary; Waiver Renewal Increase - Will be sustained through state appropriations once ARPA Funds are exhausted.	Increased rate is included in Appendix K approved 9/30/22. Subsequent increase is included in the 2023 Waiver Renewal approved by CMS effective 7/1/23.
E&D - In Home Respite	Section 1915(c)	Regular FMAP + FFCRA for Year 2 Regular FMAP for Year 3 Regular FMAP for Year 4	Appendix K Increase - Temporary; Waiver Renewal Increase - Will be sustained through state appropriations once ARPA Funds are exhausted.	Increased rate is included in Appendix K approved 9/30/22. Subsequent increase is included in the 2023 Waiver Renewal approved by CMS effective 7/1/23.
ID/DD - Home and Community Supports (1,2,3 Person)	Section 1915(c)	Regular FMAP + FFCRA for Year 2 Regular FMAP for Year 3 Regular FMAP for Year 4	Appendix K Increase - Temporary; Waiver Renewal Increase - Will be sustained through state appropriations once ARPA Funds are exhausted.	Increased rate is included in Appendix K approved 9/30/22. Subsequent increase is included in the 2023 Waiver Renewal approved by CMS effective 7/1/23.
ID/DD - Supported Living Intermittent (1,2,3 Person)	Section 1915(c)	Regular FMAP + FFCRA for Year 2 Regular FMAP for Year 3 Regular FMAP for Year 4	Appendix K Increase - Temporary; Waiver Renewal Increase - Will be sustained through state appropriations once ARPA Funds are exhausted.	Increased rate is included in Appendix K approved 9/30/22. Subsequent increase is included in the 2023 Waiver Renewal approved by CMS effective 7/1/23.
ID/DD - In Home Respite (1,2,3 Person)	Section 1915(c)	Regular FMAP + FFCRA for Year 2 Regular FMAP for Year 3 Regular FMAP for Year 4	Appendix K Increase - Temporary; Waiver Renewal Increase - Will be sustained through state appropriations once ARPA Funds are exhausted.	Increased rate is included in Appendix K approved 9/30/22. Subsequent increase is included in the 2023 Waiver Renewal approved by CMS effective 7/1/23.
ID/DD - Respite In Home Nursing	Section 1915(c)	Regular FMAP + FFCRA for Year 2 Regular FMAP for Year 3 Regular FMAP for Year 4	Appendix K Increase - Temporary; Waiver Renewal Increase - Will be sustained through state appropriations once ARPA Funds are exhausted.	Increased rate is included in Appendix K approved 9/30/22. Subsequent increase is included in the 2023 Waiver Renewal approved by CMS effective 7/1/23.

E&D - Adult Day Care	Section 1915(c)	Regular FMAP for Year 3 Regular FMAP for Year 4	Waiver Renewal Increase - Will be sustained through state appropriations once ARPA Funds are exhausted.	Rate increase is included in the 2023 Waiver Renewal approved by CMS effective 7/1/23.
E&D - Community Transition Services	Section 1915(c)	Regular FMAP for Year 3 Regular FMAP for Year 4	Waiver Renewal Increase - Will be sustained through state appropriations once ARPA Funds are exhausted.	Rate increase is included in the 2023 Waiver Renewal approved by CMS effective 7/1/23.
AL - Assisted Living Services	Section 1915(c)	Regular FMAP for Year 3 Regular FMAP for Year 4	Waiver Renewal Increase - Will be sustained through state appropriations once ARPA Funds are exhausted.	Rate increase is included in the 2023 Waiver Renewal approved by CMS effective 7/1/23.
AL - TBI Residential Services	Section 1915(c)	Regular FMAP for Year 3 Regular FMAP for Year 4	Waiver Renewal Increase - Will be sustained through state appropriations once ARPA Funds are exhausted.	Rate increase is included in the 2023 Waiver Renewal approved by CMS effective 7/1/23.
ID/DD - Supervised Living (1,2,3 Person All Bed Types)	Section 1915(c)	Regular FMAP for Year 3 Regular FMAP for Year 4	Waiver Renewal Increase - Will be sustained through state appropriations once ARPA Funds are exhausted.	Rate increase is included in the 2023 Waiver Renewal approved by CMS effective 7/1/23.
ID/DD - Medical Supervised Living and Behavioral Supervised Living	Section 1915(c)	Regular FMAP for Year 3 Regular FMAP for Year 4	Waiver Renewal Increase - Will be sustained through state appropriations once ARPA Funds are exhausted.	Rate increase is included in the 2023 Waiver Renewal approved by CMS effective 7/1/23.
ID/DD - Shared Supported Living	Section 1915(c)	Regular FMAP for Year 3 Regular FMAP for Year 4	Waiver Renewal Increase - Will be sustained through state appropriations once ARPA Funds are exhausted.	Rate increase is included in the 2023 Waiver Renewal approved by CMS effective 7/1/23.
ID/DD - Adult Day Services (Low, Medium, High)	Section 1915(c)	Regular FMAP for Year 3 Regular FMAP for Year 4	Waiver Renewal Increase - Will be sustained through state appropriations once ARPA Funds are exhausted.	Rate increase is included in the 2023 Waiver Renewal approved by CMS effective 7/1/23.

ID/DD - Community Respite	Section 1915(c)	Regular FMAP for Year 3 Regular FMAP for Year 4	Waiver Renewal Increase - Will be sustained through state appropriations once ARPA Funds are exhausted.	Rate increase is included in the 2023 Waiver Renewal approved by CMS effective 7/1/23.
ID/DD - Pre-Vocational Services (Low, Medium, High)	Section 1915(c)	Regular FMAP for Year 3 Regular FMAP for Year 4	Waiver Renewal Increase - Will be sustained through state appropriations once ARPA Funds are exhausted.	Rate increase is included in the 2023 Waiver Renewal approved by CMS effective 7/1/23.
ID/DD - Job Discovery/Job Development	Section 1915(c)	Regular FMAP for Year 3 Regular FMAP for Year 4	Waiver Renewal Increase - Will be sustained through state appropriations once ARPA Funds are exhausted.	Rate increase is included in the 2023 Waiver Renewal approved by CMS effective 7/1/23.
ID/DD - Supported Employment (1,2,3 Person)	Section 1915(c)	Regular FMAP for Year 3 Regular FMAP for Year 4	Waiver Renewal Increase - Will be sustained through state appropriations once ARPA Funds are exhausted.	Rate increase is included in the 2023 Waiver Renewal approved by CMS effective 7/1/23.
ID/DD - Crisis Intervention (Daily and Intermittent)	Section 1915(c)	Regular FMAP for Year 3 Regular FMAP for Year 4	Waiver Renewal Increase - Will be sustained through state appropriations once ARPA Funds are exhausted.	Rate increase is included in the 2023 Waiver Renewal approved by CMS effective 7/1/23.
ID/DD - Behavior Support Evaluation (4 Tiers)	Section 1915(c)	Regular FMAP for Year 3 Regular FMAP for Year 4	Waiver Renewal Increase - Will be sustained through state appropriations once ARPA Funds are exhausted.	Rate increase is included in the 2023 Waiver Renewal approved by CMS effective 7/1/23.
ID/DD - Support Coordination	Section 1915(c)	Regular FMAP for Year 3 Regular FMAP for Year 4	Waiver Renewal Increase - Will be sustained through state appropriations once ARPA Funds are exhausted.	Rate increase is included in the 2023 Waiver Renewal approved by CMS effective 7/1/23.
New Waiver Services				
Waiver	Medicaid Authority	FFP	Sustainability	Notes

New Services - E&D Medication Management and Environmental Safety Services	Section 1915(c)	Regular FMAP for Year 3 Regular FMAP for Year 4	Will be sustained through state appropriations once ARPA Funds are exhausted.	These new services are incorporated into 1915(c) waiver renewal to be effective 7/1/2023.
New Services - CSP In Home Respite	Section 1915(i)	Regular FMAP for Year 3 Regular FMAP for Year 4	Will be sustained through state appropriations once ARPA Funds are exhausted.	These new services are incorporated into 1915(i) waiver renewal to be effective 11/1/2023.

Workforce Investment

	Medicaid Authority	FFP	Sustainability	Notes
HCBS Direct Care Workforce Supplemental Payment	Section 1915(c) Appendix K Addendum	Regular FMAP + FFRCA for Year 2	One-Time	Combined Appendix K was approved 6/16/22.
Direct Care Workforce Study	Section 1903(a)(7)	Administrative 50%	One-Time	Included in the PACAP effective 1/1/23.
Updated 1915(c)/1915(i) Rate Study	Section 1903(a)(7)	Administrative 50%	One-Time	Included in the PACAP effective 1/1/23.

INNOVATIONS PROJECTS

Innovations Projects

	Medicaid Authority	FFP	Sustainability	Notes
Innovations Projects	N/A	None	One-Time	At this time, the state does not intend to claim FFP for innovations grants.

ARPA Section 9817 Administrative Staff

	Medicaid Authority	FFP	Sustainability	Notes
Program Director (Time Allocated)	Section 1903(a)(7)	Administrative 50%	Temporary; End March 31, 2025	Included in the PACAP effective 1/1/23.
Contract Project Manager	Section 1903(a)(7)	Administrative 50%	Temporary; End March 31, 2025	Included in the PACAP effective 1/1/23.

HCBS TECHNOLOGY AND INFRASTRUCTURE

HCBS Technology and Infrastructure				
New Services	Medicaid Authority	FFP	Sustainability	Notes
EVV Upgrades and Implementation	1903(a)(3)	IT Enhanced 90/10	One-Time DDI; O&M will extend beyond March 2025.	LTSS IAPD Update approved 10/24/2022.
LTSS Case Management System Upgrades	1903(a)(3)	IT Enhanced 90/10	One-Time DDI; O&M will extend beyond March 2025.	LTSS IAPD Update approved 10/24/2022. A Certification Review has been completed on this module and the state is awaiting approval to allow for claiming of DDI at 90/10.
Web Based Provider Training System	Section 1903(a)(7)	Administrative 50%	Still Evaluating	The state is still evaluating whether this work can be included in an IAPD for enhanced funding; however, at a minimum the state will claim 50% administrative match. If it will be claimed at 50%, a PACAP will be submitted. If claimed at 90/10, an IAPD will be submitted.
Enterprise Data Lake	1903(a)(3)	IT Enhanced 90/10	One-Time DDI; O&M will extend beyond March 2025.	The state is working on an update to our Interoperability IAPD that will include the DDI for this system to allow for claiming of DDI at 90/10.
Population Health Platform	1903(a)(3)	IT Enhanced 90/10	One-Time DDI; O&M will extend beyond March 2025.	The state will update our Interoperability IAPD that will include the DDI for this system to allow for claiming of DDI at 90/10.

Short Term Consulting Services (Data Scientist)	Section 1903(a)(7)	Administrative 50%	Still Evaluating	The state is still evaluating whether this work can be included in an IAPD for enhanced funding; however, at a minimum the state will claim 50% administrative match. If it will be claimed at 50%, a PACAP will be submitted. If claimed at 90/10, an IAPD will be submitted.
Analytics Tools (Tableau, GIS, Microsoft Dynamics and PowerApps)	Section 1903(a)(7)	Administrative 50%	Still Evaluating	The state is still evaluating whether this work can be included in an IAPD for enhanced funding; however, at a minimum the state will claim 50% administrative match. If it will be claimed at 50%, a PACAP will be submitted. If claimed at 90/10, an IAPD will be submitted.
IV&V/ePMO	1903(a)(3)	IT Enhanced 90/10	One-Time DDI Support	These contracts will provide support on the above 90/10 projects and will be included in the appropriate IAPDU based on time allocation.