

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Alabama

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	19,757,665	19,757,665	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	5,694,882	5,694,882	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	20,992,676	20,992,676	0
C-Outpatient Hospital Services	10,786,125	10,786,125	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	49,649,016	49,649,016	0
C-Drug Rebate - National	(30,252,207)	(30,252,207)	0
C-Drug Rebate - State	(2,178,046)	(2,178,046)	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(302,402)	(302,402)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	19,019,729	19,019,729	0
C-Vision Services	0	0	0
C-Other Practitioners	5,042,321	5,042,321	0
C-Clinic Services	1,925,267	1,925,267	0
C-Therapy Services	1,815,328	1,815,328	0
C-Laboratory/Radiological Services	5,423,788	5,423,788	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	5,655,628	5,655,628	0
C-Home Health	2,328,911	2,328,911	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	8,558	8,558	0
C-Medical Transport	0	0	0
C-Case Management	3,977,152	3,977,152	0
C-Other Services	21,607,928	21,607,928	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Alabama

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	140,952,319	140,952,319	0
C-Collections	0	0	0
C-Total Net	140,952,319	140,952,319	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Alaska

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,944,342	2,591,909	352,433
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,691,969	1,488,932	203,037
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	1,111,869	978,444	133,425
C-Physician/Surgical	5,056,794	4,450,727	606,067
C-Outpatient Hospital Services	3,358,626	2,955,704	402,922
C-Outpatient Mental Health	5,327,507	4,688,469	639,038
C-Prescribed Drugs	3,273,042	2,880,276	392,766
C-Drug Rebate - National	(1,910,236)	(1,681,007)	(229,229)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	5,693,170	5,010,575	682,595
C-Vision Services	687,625	605,109	82,516
C-Other Practitioners	362,734	319,207	43,527
C-Clinic Services	1,092,827	961,840	130,987
C-Therapy Services	(911,581)	(156,611)	(754,970)
C-Laboratory/Radiological Services	64,672	56,910	7,762
C-Medical Equipment	303,298	266,901	36,397
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	53,303	46,907	6,396
C-Medicare Payments	0	0	0
C-Home And Community	21,875	19,250	2,625
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	581,770	511,959	69,811
C-Case Management	7,800	6,864	936
C-Other Services	67,924	59,773	8,151

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Alaska

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	28,879,330	26,062,138	2,817,192
C-Collections	0	0	0
C-Total Net	28,879,330	26,062,138	2,817,192

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Amer. Samoa

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,562,399	2,455,358	107,041
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	1,894,447	1,822,656	71,791
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	19,789	18,106	1,683
C-Case Management	0	0	0
C-Other Services	319,590	292,424	27,166

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Amer. Samoa

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	4,796,225	4,588,544	207,681
C-Collections	0	0	0
C-Total Net	4,796,225	4,588,544	207,681

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Arizona

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	174,315,667	174,343,280	(27,613)
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	2,172	2,172	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	607,171	607,171	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	163,273	163,273	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	15,377	15,377	0
C-Physician/Surgical	220,722	220,722	0
C-Outpatient Hospital Services	8,866,268	8,867,346	(1,078)
C-Outpatient Mental Health	137,950	137,950	0
C-Prescribed Drugs	120,672	120,672	0
C-Drug Rebate - National	(91,841)	(91,841)	0
C-Drug Rebate - State	(2,150)	(2,150)	0
C-MCO - National	(13,029,325)	(13,029,325)	0
C-MCO - State Sidebar Agreement	(955,186)	(955,186)	0
C-Increased ACA OFFSET - Fee for Service	(6,865)	(6,865)	0
C-Increased ACA OFFSET - MCO - 100%	(662,523)	(662,523)	0
C-Dental Services	276,505	276,505	0
C-Vision Services	53,916	53,916	0
C-Other Practitioners	255,452	255,452	0
C-Clinic Services	956,028	956,028	0
C-Therapy Services	354,224	354,234	(10)
C-Laboratory/Radiological Services	27,792	27,792	0
C-Medical Equipment	91,332	91,332	0
C-Family Planning	4,511	4,511	0
C-Abortions	0	0	0
C-Screening Services	49,336	49,336	0
C-Home Health	657	657	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	30,680	30,680	0
C-Medical Transport	807,236	807,236	0
C-Case Management	0	0	0
C-Other Services	1,675,421	1,675,421	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Arizona

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	174,284,472	174,313,173	(28,701)
C-Collections	0	0	0
C-Total Net	174,284,472	174,313,173	(28,701)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Arkansas

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,224,120	1,224,120	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	5,411,516	5,411,516	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	378	378	0
C-Physician/Surgical	6,846,465	6,847,902	(1,437)
C-Outpatient Hospital Services	2,986,814	2,986,860	(46)
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	15,899,731	15,899,731	0
C-Drug Rebate - National	(9,092,182)	(9,092,182)	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	9,300,452	9,300,452	0
C-Vision Services	173,790	173,800	(10)
C-Other Practitioners	1,842,889	1,843,021	(132)
C-Clinic Services	11,295,886	11,295,943	(57)
C-Therapy Services	1,917,200	1,917,200	0
C-Laboratory/Radiological Services	780,210	780,216	(6)
C-Medical Equipment	2,312	2,312	0
C-Family Planning	136,856	136,898	(42)
C-Abortions	0	0	0
C-Screening Services	2,052,915	2,052,919	(4)
C-Home Health	501,629	501,629	0
C-Medicare Payments	0	0	0
C-Home And Community	1,134	1,134	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	1,062,255	1,062,255	0
C-Case Management	1,382,131	1,382,131	0
C-Other Services	3,065,341	3,076,273	(10,932)

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Arkansas

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	56,791,842	56,804,508	(12,666)
C-Collections	0	0	0
C-Total Net	56,791,842	56,804,508	(12,666)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

California

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	1,906,641,665	1,677,356,762	229,284,903
C-Premiums: Up To 150% - Cost Sharing Offset	(57,655,225)	(50,736,597)	(6,918,628)
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	212,135,985	186,693,931	25,442,054
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	20,364,371	17,920,646	2,443,725
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	5,022,826	4,439,519	583,307
C-Physician/Surgical	27,336,369	25,888,582	1,447,787
C-Outpatient Hospital Services	53,162,100	52,586,226	575,874
C-Outpatient Mental Health	(9,616)	(8,462)	(1,154)
C-Prescribed Drugs	180,612,057	158,698,817	21,913,240
C-Drug Rebate - National	(197,957,847)	(174,202,905)	(23,754,942)
C-Drug Rebate - State	(8,193,370)	(7,210,166)	(983,204)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	213,711,808	182,683,568	31,028,240
C-Vision Services	77,421	68,130	9,291
C-Other Practitioners	9,159,701	8,059,657	1,100,044
C-Clinic Services	239,620,477	214,393,021	25,227,456
C-Therapy Services	1,094,149	962,923	131,226
C-Laboratory/Radiological Services	(1,150,170)	(780,370)	(369,800)
C-Medical Equipment	177,346	156,065	21,281
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	114,707	100,941	13,766
C-Home Health	17,062,779	15,036,394	2,026,385
C-Medicare Payments	31,604	27,812	3,792
C-Home And Community	93,769	82,517	11,252
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	299,561	263,615	35,946
C-Medical Transport	1,365,243	1,201,475	163,768
C-Case Management	20,695,324	18,201,181	2,494,143
C-Other Services	282,874,149	249,177,669	33,696,480

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
California

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	2,926,687,183	2,581,060,951	345,626,232
C-Collections	0	0	0
C-Total Net	2,926,687,183	2,581,060,951	345,626,232

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Colorado

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	24,362,782	21,074,718	3,288,064
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,392,635	3,367,821	24,814
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	155,219	79,427	75,792
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	19,687,755	17,058,275	2,629,480
C-Outpatient Hospital Services	21,635,587	18,900,103	2,735,484
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	13,745,299	12,031,752	1,713,547
C-Drug Rebate - National	(9,723,472)	(8,480,641)	(1,242,831)
C-Drug Rebate - State	(1,056,858)	(930,502)	(126,356)
C-MCO - National	(11,124)	(8,366)	(2,758)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(568,513)	(568,513)	0
C-Increased ACA OFFSET - MCO - 100%	(2,031)	(2,031)	0
C-Dental Services	31,178,929	27,438,692	3,740,237
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	1,161,623	1,021,240	140,383
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	7,231	5,180	2,051
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	(25,379)	(22,336)	(3,043)
C-Home Health	288,111	247,372	40,739
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	2,161,812	2,068,869	92,943
C-Other Services	235,158	207,438	27,720

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Colorado

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	106,624,764	93,488,498	13,136,266
C-Collections	0	0	0
C-Total Net	106,624,764	93,488,498	13,136,266

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Connecticut

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Connecticut

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Delaware

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	3,463,497	3,225,817	237,680
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	1,350,891	1,254,192	96,699
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	9,141	8,455	686
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	18,468	17,082	1,386
C-Outpatient Hospital Services	80,043	74,044	5,999
C-Outpatient Mental Health	781	722	59
C-Prescribed Drugs	3,770	3,488	282
C-Drug Rebate - National	38,190	25,828	12,362
C-Drug Rebate - State	(331)	(265)	(66)
C-MCO - National	(152,678)	(131,883)	(20,795)
C-MCO - State Sidebar Agreement	(11,071)	(10,102)	(969)
C-Increased ACA OFFSET - Fee for Service	(17)	(17)	0
C-Increased ACA OFFSET - MCO - 100%	(8,605)	(8,605)	0
C-Dental Services	398,162	369,685	28,477
C-Vision Services	0	0	0
C-Other Practitioners	22,152	20,491	1,661
C-Clinic Services	3,877	3,586	291
C-Therapy Services	10,867	10,052	815
C-Laboratory/Radiological Services	232	214	18
C-Medical Equipment	145	134	11
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	52,532	48,591	3,941
C-Home Health	317	293	24
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	2,206	2,041	165
C-Case Management	0	0	0
C-Other Services	56,418	52,189	4,229

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Delaware

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	5,338,987	4,966,032	372,955
C-Collections	0	0	0
C-Total Net	5,338,987	4,966,032	372,955

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Dist. Of Col.

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	37,724,204	37,724,204	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	584,440	584,440	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	10,332	10,332	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	68,901	68,901	0
C-Outpatient Hospital Services	237,809	237,809	0
C-Outpatient Mental Health	821,504	821,504	0
C-Prescribed Drugs	301,060	301,060	0
C-Drug Rebate - National	(122,460)	(122,460)	0
C-Drug Rebate - State	0	0	0
C-MCO - National	(1,196,926)	(1,196,926)	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(9,353)	(9,353)	0
C-Increased ACA OFFSET - MCO - 100%	(14,931)	(14,931)	0
C-Dental Services	88,264	88,264	0
C-Vision Services	2,067	2,067	0
C-Other Practitioners	6,439	6,439	0
C-Clinic Services	1,832,631	1,832,631	0
C-Therapy Services	3,698	3,698	0
C-Laboratory/Radiological Services	38,203	38,203	0
C-Medical Equipment	3,582	3,582	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	17,438	17,438	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	97,952	97,952	0
C-Case Management	0	0	0
C-Other Services	3,300,805	3,300,805	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Dist. Of Col.

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	43,795,659	43,795,659	0
C-Collections	0	0	0
C-Total Net	43,795,659	43,795,659	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Florida

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	258,156,983	248,476,097	9,680,886
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	4,471,935	4,304,236	167,699
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	310,227	298,593	11,634
C-Physician/Surgical	843,654	812,018	31,636
C-Outpatient Hospital Services	744,405	716,489	27,916
C-Outpatient Mental Health	5,041,920	4,852,848	189,072
C-Prescribed Drugs	3,645,837	3,509,118	136,719
C-Drug Rebate - National	(7,210,249)	(6,926,083)	(284,166)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	92,874	89,391	3,483
C-Vision Services	10,976	10,565	411
C-Other Practitioners	13,280	12,783	497
C-Clinic Services	122,534	117,939	4,595
C-Therapy Services	727,431	700,151	27,280
C-Laboratory/Radiological Services	75,173	72,354	2,819
C-Medical Equipment	0	0	0
C-Family Planning	4,159	4,003	156
C-Abortions	0	0	0
C-Screening Services	79,653	76,666	2,987
C-Home Health	168,404	162,089	6,315
C-Medicare Payments	0	0	0
C-Home And Community	321,608	309,548	12,060
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	4,931	4,746	185
C-Medical Transport	330,758	318,355	12,403
C-Case Management	20,939	20,153	786
C-Other Services	30,994,498	29,832,204	1,162,294

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Florida

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	298,971,930	287,774,263	11,197,667
C-Collections	0	0	0
C-Total Net	298,971,930	287,774,263	11,197,667

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Georgia

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	122,739,317	122,740,696	(1,379)
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,317,944	1,317,944	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	39,765	39,765	0
C-Physician/Surgical	364,178	364,178	0
C-Outpatient Hospital Services	740,448	740,448	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	797,393	797,393	0
C-Drug Rebate - National	(487,158)	(487,158)	0
C-Drug Rebate - State	(37,442)	(37,442)	0
C-MCO - National	(238,699)	(238,699)	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	160,398	160,398	0
C-Vision Sevices	5,234	5,234	0
C-Other Practitioners	35,270	35,270	0
C-Clinic Services	68,096	68,519	(423)
C-Therapy Services	6,809	6,809	0
C-Laboratory/Radiological Services	25,264	25,264	0
C-Medical Equipment	103,967	103,967	0
C-Family Planning	111	111	0
C-Abortions	0	0	0
C-Screening Services	26,295	26,295	0
C-Home Health	78,217	78,217	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	11,519	11,519	0
C-Medical Transport	3,952,663	3,952,663	0
C-Case Management	772,041	772,041	0
C-Other Services	17,478	17,478	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Georgia

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	130,499,108	130,500,910	(1,802)
C-Collections	0	0	0
C-Total Net	130,499,108	130,500,910	(1,802)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Guam

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	7,123,877	6,559,750	564,127
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	3,195,142	2,939,945	255,197
C-Outpatient Hospital Services	4,172,276	3,854,335	317,941
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,854,736	1,701,173	153,563
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	739,411	686,051	53,360
C-Vision Services	497	469	28
C-Other Practitioners	31,151	28,604	2,547
C-Clinic Services	121,510	113,001	8,509
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	335,568	308,571	26,997
C-Medical Equipment	0	0	0
C-Family Planning	9,888	9,048	840
C-Abortions	0	0	0
C-Screening Services	9,915,109	9,140,790	774,319
C-Home Health	45,173	41,333	3,840
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	5,683,374	5,220,283	463,091

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Guam

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	33,227,712	30,603,353	2,624,359
C-Collections	0	0	0
C-Total Net	33,227,712	30,603,353	2,624,359

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Hawaii

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	16,216,472	14,764,892	1,451,580
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	40,902,125	37,228,057	3,674,068
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,288	1,177	111
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,457	1,331	126
C-Outpatient Hospital Services	3,912	3,574	338
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	38,315	34,867	3,448
C-Drug Rebate - National	(1,535)	(1,402)	(133)
C-Drug Rebate - State	0	0	0
C-MCO - National	(1,758,145)	(1,607,825)	(150,320)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	43	43	0
C-Increased ACA OFFSET - MCO - 100%	(61,831)	(61,831)	0
C-Dental Services	5,761,445	5,263,115	498,330
C-Vision Services	0	0	0
C-Other Practitioners	55	50	5
C-Clinic Services	1,101,153	1,005,904	95,249
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	215	196	19
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	47	43	4
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	464,647	424,455	40,192
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	300	274	26
C-Case Management	9,087	8,302	785
C-Other Services	282,467	258,188	24,279

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Hawaii

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	62,961,517	57,323,410	5,638,107
C-Collections	0	0	0
C-Total Net	62,961,517	57,323,410	5,638,107

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Idaho

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	2,374,442	2,374,442	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,791,401	1,791,401	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	2,156,071	2,156,071	0
C-Outpatient Hospital Services	2,017,095	2,017,095	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,304,635	2,304,635	0
C-Drug Rebate - National	(5,648,053)	(5,648,053)	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	986,152	986,152	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	81,793	81,793	0
C-Medical Equipment	0	0	0
C-Family Planning	46,847	46,847	0
C-Abortions	0	0	0
C-Screening Services	58,092	58,092	0
C-Home Health	5,036	5,036	0
C-Medicare Payments	0	0	0
C-Home And Community	408,780	408,780	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	510,169	510,169	0
C-Case Management	8,381	8,381	0
C-Other Services	623,828	623,828	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Idaho

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	7,724,669	7,724,669	0
C-Collections	0	0	0
C-Total Net	7,724,669	7,724,669	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Illinois

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	181,285,040	160,469,498	20,815,542
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	10,842,409	9,524,626	1,317,783
C-Inpatient Hospital Services - DSH	(914)	(467)	(447)
C-Inpatient Mental Health - Reg. Payment	3,780,370	3,320,279	460,091
C-Inpatient Mental Health - DSH	(64)	(32)	(32)
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	5,861	5,112	749
C-Physician/Surgical	2,521,964	2,163,539	358,425
C-Outpatient Hospital Services	6,672,285	5,825,967	846,318
C-Outpatient Mental Health	198,279	171,383	26,896
C-Prescribed Drugs	8,867,965	7,625,548	1,242,417
C-Drug Rebate - National	(7,762,093)	(6,757,056)	(1,005,037)
C-Drug Rebate - State	(510,008)	(443,286)	(66,722)
C-MCO - National	(11,010,017)	(9,746,067)	(1,263,950)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(183,307)	(183,307)	0
C-Increased ACA OFFSET - MCO - 100%	(405,603)	(405,603)	0
C-Dental Services	2,665,880	2,296,222	369,658
C-Vision Services	129,101	112,676	16,425
C-Other Practitioners	8,155,502	7,137,907	1,017,595
C-Clinic Services	1,071,537	937,023	134,514
C-Therapy Services	5,222,005	4,586,504	635,501
C-Laboratory/Radiological Services	514,620	440,642	73,978
C-Medical Equipment	1,464,521	1,290,956	173,565
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	830,086	691,032	139,054
C-Home Health	11,377	10,036	1,341
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	600,747	531,901	68,846
C-Hospice	0	0	0
C-Medical Transport	2,035,353	1,807,259	228,094
C-Case Management	1,140,482	1,005,012	135,470
C-Other Services	1,952,853	1,636,579	316,274

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Illinois

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	220,096,231	194,053,883	26,042,348
C-Collections	0	0	0
C-Total Net	220,096,231	194,053,883	26,042,348

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Indiana

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	153,035,573	151,372,217	1,663,356
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,667,907	1,648,566	19,341
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,711,651	1,692,923	18,728
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	114,515	113,266	1,249
C-Physician/Surgical	332,591	329,007	3,584
C-Outpatient Hospital Services	638,296	631,301	6,995
C-Outpatient Mental Health	617,573	610,842	6,731
C-Prescribed Drugs	2,946,215	2,913,567	32,648
C-Drug Rebate - National	(1,855,691)	(1,838,067)	(17,624)
C-Drug Rebate - State	(81,550)	(80,689)	(861)
C-MCO - National	(17)	(17)	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(124,657)	(124,657)	0
C-Increased ACA OFFSET - MCO - 100%	(2)	(2)	0
C-Dental Services	116,784	116,080	704
C-Vision Services	17,945	17,751	194
C-Other Practitioners	5,809	5,746	63
C-Clinic Services	13,808,836	13,659,190	149,646
C-Therapy Services	50,940	50,384	556
C-Laboratory/Radiological Services	35,778	35,381	397
C-Medical Equipment	528,203	522,454	5,749
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	33,229	32,862	367
C-Home Health	391,600	387,331	4,269
C-Medicare Payments	0	0	0
C-Home And Community	1,153,711	1,141,132	12,579
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	13,014	12,872	142
C-Medical Transport	50,442	49,893	549
C-Case Management	0	0	0
C-Other Services	1,877,330	1,856,857	20,473

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Indiana

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	177,086,025	175,156,190	1,929,835
C-Collections	0	0	0
C-Total Net	177,086,025	175,156,190	1,929,835

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Iowa

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	32,481,927	30,513,983	1,967,944
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,146,048	1,077,358	68,690
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	253,475	238,093	15,382
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	34,120	32,053	2,067
C-Physician/Surgical	319,312	300,523	18,789
C-Outpatient Hospital Services	335,565	316,327	19,238
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	135,988	127,748	8,240
C-Drug Rebate - National	(92,903)	(87,273)	(5,630)
C-Drug Rebate - State	0	0	0
C-MCO - National	(4,829,863)	(4,537,173)	(292,690)
C-MCO - State Sidebar Agreement	(245,475)	(230,598)	(14,877)
C-Increased ACA OFFSET - Fee for Service	(57,322)	(57,322)	0
C-Increased ACA OFFSET - MCO - 100%	(188,128)	(188,128)	0
C-Dental Services	3,341,124	3,138,832	202,292
C-Vision Sevices	16,570	15,566	1,004
C-Other Practitioners	1,568,125	1,473,218	94,907
C-Clinic Services	103,008	96,771	6,237
C-Therapy Services	16,701	15,708	993
C-Laboratory/Radiological Services	6,341	5,957	384
C-Medical Equipment	13,344	12,536	808
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	254,748	239,311	15,437
C-Home Health	8,822	8,286	536
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	11,949	11,225	724
C-Case Management	3,169	2,977	192
C-Other Services	1,209,799	1,135,814	73,985

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Iowa

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	35,846,444	33,661,792	2,184,652
C-Collections	0	0	0
C-Total Net	35,846,444	33,661,792	2,184,652

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Kansas

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	27,844,620	25,229,328	2,615,292
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	70,808	64,661	6,147
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	12,044	10,999	1,045
C-Outpatient Hospital Services	13,322	12,160	1,162
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	77	71	6
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	(431)	(394)	(37)
C-Vision Services	0	0	0
C-Other Practitioners	252	230	22
C-Clinic Services	2,287	2,088	199
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	615	562	53
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	206	188	18
C-Other Services	575,785	524,106	51,679

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Kansas

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	28,519,585	25,843,999	2,675,586
C-Collections	0	0	0
C-Total Net	28,519,585	25,843,999	2,675,586

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Kentucky

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	138,776,624	138,776,624	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	49,592	49,592	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	21	21	0
C-Physician/Surgical	17,655	17,655	0
C-Outpatient Hospital Services	54,433	54,433	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	(6,509,084)	(6,511,134)	2,050
C-Drug Rebate - State	3,141	2,503	638
C-MCO - National	(16,828,877)	(16,864,478)	35,601
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	(863,508)	(863,508)	0
C-Dental Services	2,647	2,647	0
C-Vision Sevices	0	0	0
C-Other Practitioners	4,231	4,231	0
C-Clinic Services	2,441,538	2,441,538	0
C-Therapy Services	396	396	0
C-Laboratory/Radiological Services	770	770	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	586,768	586,768	0
C-Home Health	82,609	82,609	0
C-Medicare Payments	0	0	0
C-Home And Community	163	163	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	128,650	128,650	0
C-Other Services	4,157,992	4,155,006	2,986

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Kentucky

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	122,105,761	122,064,486	41,275
C-Collections	0	0	0
C-Total Net	122,105,761	122,064,486	41,275

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Louisiana

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	908,982	886,984	21,998
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	201,026	196,161	4,865
C-Outpatient Hospital Services	209,698	204,624	5,074
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,365,091	1,332,055	33,036
C-Drug Rebate - National	(626,700)	(611,535)	(15,165)
C-Drug Rebate - State	(11,567)	(11,298)	(269)
C-MCO - National	(20,930,288)	(20,423,775)	(506,513)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	23,576,478	23,005,928	570,550
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	556	543	13
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	20,451	19,955	496
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	3,012,591	2,939,687	72,904
C-Home Health	155,651	151,884	3,767
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	5,415	5,284	131
C-Case Management	411,130	401,181	9,949
C-Other Services	269,021,986	262,511,654	6,510,332

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Louisiana

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	277,320,500	270,609,332	6,711,168
C-Collections	0	0	0
C-Total Net	277,320,500	270,609,332	6,711,168

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Maine

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	724,865	710,656	14,209
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,453,928	1,425,431	28,497
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	403,047	395,256	7,791
C-Physician/Surgical	1,208,408	1,184,804	23,604
C-Outpatient Hospital Services	3,538,195	3,469,015	69,180
C-Outpatient Mental Health	66,975	65,662	1,313
C-Prescribed Drugs	3,307,049	3,242,230	64,819
C-Drug Rebate - National	(1,517,026)	(1,487,292)	(29,734)
C-Drug Rebate - State	(101,566)	(99,576)	(1,990)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,264,713	1,240,273	24,440
C-Vision Services	22,459	22,019	440
C-Other Practitioners	317,400	311,183	6,217
C-Clinic Services	878,490	861,289	17,201
C-Therapy Services	421,640	413,490	8,150
C-Laboratory/Radiological Services	70,219	68,844	1,375
C-Medical Equipment	250,511	245,600	4,911
C-Family Planning	89,186	87,438	1,748
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	26,989	26,460	529
C-Medicare Payments	0	0	0
C-Home And Community	2,247,736	2,203,706	44,030
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	203,128	199,146	3,982
C-Case Management	455,323	446,399	8,924
C-Other Services	3,289,364	3,224,988	64,376

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Maine

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	18,621,033	18,257,021	364,012
C-Collections	0	0	0
C-Total Net	18,621,033	18,257,021	364,012

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Maryland

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	185,725,035	163,438,031	22,287,004
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	56,773,495	49,960,676	6,812,819
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	14,448,313	12,714,515	1,733,798
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	7,768,545	6,836,320	932,225
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	3,259,638	2,868,480	391,158
C-Outpatient Hospital Services	22,869,377	20,125,052	2,744,325
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	30,276,564	26,643,377	3,633,187
C-Drug Rebate - National	(37,907,883)	(33,358,937)	(4,548,946)
C-Drug Rebate - State	(6,244,566)	(5,495,218)	(749,348)
C-MCO - National	(50,091,809)	(44,080,793)	(6,011,016)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	49,839,764	43,858,993	5,980,771
C-Vision Services	0	0	0
C-Other Practitioners	4,026,602	3,543,409	483,193
C-Clinic Services	4,933,226	4,341,238	591,988
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	546,654	481,055	65,599
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	158,833	139,773	19,060
C-Home Health	453,734	399,286	54,448
C-Medicare Payments	0	0	0
C-Home And Community	822	723	99
C-Home and Community-Based Services - Regular Payment (WAIVER)	227,689	200,366	27,323
C-Hospice	134,499	118,360	16,139
C-Medical Transport	0	0	0
C-Case Management	829,872	730,287	99,585
C-Other Services	60,398,889	53,151,021	7,247,868

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Maryland

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	348,427,293	306,616,014	41,811,279
C-Collections	0	0	0
C-Total Net	348,427,293	306,616,014	41,811,279

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Massachusetts

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	172,362,546	151,679,040	20,683,506
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	10,226,876	9,022,013	1,204,863
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	3,401,528	2,979,352	422,176
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	244,143	214,845	29,298
C-Physician/Surgical	9,096,420	8,005,007	1,091,413
C-Outpatient Hospital Services	20,497,724	18,037,812	2,459,912
C-Outpatient Mental Health	6,064	5,336	728
C-Prescribed Drugs	15,920,725	14,010,182	1,910,543
C-Drug Rebate - National	(5,177,101)	(4,555,848)	(621,253)
C-Drug Rebate - State	0	0	0
C-MCO - National	(6,706,605)	(5,901,812)	(804,793)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	35,870,209	31,600,820	4,269,389
C-Vision Services	709,061	623,976	85,085
C-Other Practitioners	609,523	536,380	73,143
C-Clinic Services	4,661,038	4,101,593	559,445
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	402,618	354,303	48,315
C-Medical Equipment	1,682,426	1,480,669	201,757
C-Family Planning	6,399	5,631	768
C-Abortions	0	0	0
C-Screening Services	3,217,411	2,831,352	386,059
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	5,995,245	5,275,814	719,431
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	701,023	616,986	84,037
C-Case Management	1,265,254	1,110,342	154,912
C-Other Services	17,050,421	14,489,202	2,561,219

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Massachusetts

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	292,042,948	256,522,995	35,519,953
C-Collections	0	0	0
C-Total Net	292,042,948	256,522,995	35,519,953

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Michigan

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	214,380,777	210,902,302	3,478,475
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	19,809	17,437	2,372
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	(24,314,631)	(23,978,493)	(336,138)
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	463,325	455,874	7,451
C-Physician/Surgical	1,840,943	1,810,903	30,040
C-Outpatient Hospital Services	3,728,366	3,667,490	60,876
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	19,641,330	19,328,326	313,004
C-Drug Rebate - National	(10,349,721)	(10,184,701)	(165,020)
C-Drug Rebate - State	(785,755)	(773,146)	(12,609)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	23,058,951	22,678,498	380,453
C-Vision Services	45,432	44,681	751
C-Other Practitioners	163,014	160,366	2,648
C-Clinic Services	1,691,389	1,663,554	27,835
C-Therapy Services	13,985	13,756	229
C-Laboratory/Radiological Services	36,857	36,260	597
C-Medical Equipment	195,431	192,215	3,216
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	317,118	311,953	5,165
C-Home Health	147,148	144,722	2,426
C-Medicare Payments	0	0	0
C-Home And Community	30,462	29,960	502
C-Home and Community-Based Services - Regular Payment (WAIVER)	41,892	41,201	691
C-Hospice	49,655	48,880	775
C-Medical Transport	1,114,554	1,096,449	18,105
C-Case Management	15,350	15,098	252
C-Other Services	1,258,364	1,237,752	20,612

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Michigan

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	232,804,045	228,961,337	3,842,708
C-Collections	0	0	0
C-Total Net	232,804,045	228,961,337	3,842,708

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2018
National
Minnesota**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	1,393,777	1,226,523	167,254
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	139,467	122,731	16,736
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	42,460	37,365	5,095
C-Outpatient Hospital Services	25,795	22,700	3,095
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	3,665	3,225	440
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	765	673	92
C-Vision Services	0	0	0
C-Other Practitioners	9,322	8,204	1,118
C-Clinic Services	32,376	28,469	3,907
C-Therapy Services	4,032	3,547	485
C-Laboratory/Radiological Services	1,089	958	131
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	28,570	25,141	3,429
C-Home Health	4,974	4,376	598
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	22,627	19,912	2,715
C-Other Services	38,123	33,302	4,821

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Minnesota

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	1,747,042	1,537,126	209,916
C-Collections	0	0	0
C-Total Net	1,747,042	1,537,126	209,916

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Mississippi

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	95,909,570	95,909,570	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	629,020	629,020	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,983,920	1,983,920	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	171,106	171,106	0
C-Physician/Surgical	509,743	509,743	0
C-Outpatient Hospital Services	866,361	866,361	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	818,787	818,787	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	62,918	62,918	0
C-Clinic Services	339,082	339,082	0
C-Therapy Services	19,406	19,406	0
C-Laboratory/Radiological Services	43,366	43,366	0
C-Medical Equipment	57,041	57,041	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	900,400	900,400	0
C-Home Health	203	203	0
C-Medicare Payments	0	0	0
C-Home And Community	652	652	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	1,313,975	1,313,975	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Mississippi

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	103,625,550	103,625,550	0
C-Collections	0	0	0
C-Total Net	103,625,550	103,625,550	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Missouri

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	92,129,320	90,498,759	1,630,561
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	942,938	926,248	16,690
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,685,749	2,638,210	47,539
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	203,974	129,067	74,907
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	4,370,356	4,293,000	77,356
C-Nursing Care Services	0	0	0
C-Physician/Surgical	36,600	27,464	9,136
C-Outpatient Hospital Services	4,082,466	4,010,207	72,259
C-Outpatient Mental Health	2,022,573	1,986,773	35,800
C-Prescribed Drugs	33,155,649	32,568,794	586,855
C-Drug Rebate - National	(7,263,570)	(7,135,004)	(128,566)
C-Drug Rebate - State	(526,161)	(516,849)	(9,312)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	27,830	27,336	494
C-Vision Services	7,628	7,493	135
C-Other Practitioners	168,422	107,981	60,441
C-Clinic Services	972,763	954,762	18,001
C-Therapy Services	58,647	48,037	10,610
C-Laboratory/Radiological Services	29,107	28,420	687
C-Medical Equipment	234,069	229,925	4,144
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	3,300,439	3,241,796	58,643
C-Home Health	1,544	1,517	27
C-Medicare Payments	0	0	0
C-Home And Community	723,697	692,008	31,689
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	57,248	56,234	1,014
C-Medical Transport	173,587	170,515	3,072
C-Case Management	1,032,572	1,010,310	22,262
C-Other Services	478,145	469,681	8,464

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Missouri

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	139,105,592	136,472,684	2,632,908
C-Collections	0	0	0
C-Total Net	139,105,592	136,472,684	2,632,908

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Montana

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	2,831,520	2,796,691	34,829
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	535,372	504,507	30,865
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	193,606	187,726	5,880
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	587,431	573,884	13,547
C-Outpatient Hospital Services	917,851	899,393	18,458
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,311,858	1,295,543	16,315
C-Drug Rebate - National	(1,057,607)	(1,044,598)	(13,009)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,150,244	1,134,671	15,573
C-Vision Services	16,066	15,861	205
C-Other Practitioners	866,428	852,598	13,830
C-Clinic Services	176,707	173,653	3,054
C-Therapy Services	105,513	104,115	1,398
C-Laboratory/Radiological Services	46,644	45,962	682
C-Medical Equipment	96,978	95,546	1,432
C-Family Planning	61,590	60,833	757
C-Abortions	0	0	0
C-Screening Services	233,294	228,911	4,383
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	23,937	21,943	1,994
C-Case Management	159,559	157,596	1,963
C-Other Services	1,587,839	1,567,698	20,141

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Montana

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	9,844,830	9,672,533	172,297
C-Collections	0	0	0
C-Total Net	9,844,830	9,672,533	172,297

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

N. Mariana Islands

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	5,442,881	4,980,255	462,626
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	2,769,459	2,534,055	235,404
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	174,433	168,431	6,002
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	525,754	497,293	28,461
C-Vision Services	360,091	354,072	6,019
C-Other Practitioners	0	0	0
C-Clinic Services	477,125	458,360	18,765
C-Therapy Services	18,038	17,527	511
C-Laboratory/Radiological Services	57,888	54,680	3,208
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	36,475	34,474	2,001
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	45,320	41,953	3,367
C-Case Management	0	0	0
C-Other Services	1,493,757	1,491,016	2,741

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
N. Mariana Islands

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	11,401,221	10,632,116	769,105
C-Collections	0	0	0
C-Total Net	11,401,221	10,632,116	769,105

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Nebraska

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	81,925,763	73,579,428	8,346,335
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	52,213	46,881	5,332
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	172,508	154,895	17,613
C-Physician/Surgical	111,469	99,549	11,920
C-Outpatient Hospital Services	20,384	18,304	2,080
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	11,744	10,545	1,199
C-Drug Rebate - National	1,477,880	1,317,460	160,420
C-Drug Rebate - State	(108,398)	(97,330)	(11,068)
C-MCO - National	(8,686,519)	(7,790,099)	(896,420)
C-MCO - State Sidebar Agreement	(428,142)	(384,429)	(43,713)
C-Increased ACA OFFSET - Fee for Service	(3,326)	(3,326)	0
C-Increased ACA OFFSET - MCO - 100%	(261,489)	(261,489)	0
C-Dental Services	1,460,711	1,307,040	153,671
C-Vision Services	0	0	0
C-Other Practitioners	5,117	4,594	523
C-Clinic Services	2,545	2,286	259
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	917	823	94
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	3,191	2,865	326
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	(136,698)	(95,210)	(41,488)
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	678	608	70
C-Other Services	87,283	78,372	8,911

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Nebraska

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	75,707,831	67,991,767	7,716,064
C-Collections	0	0	0
C-Total Net	75,707,831	67,991,767	7,716,064

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Nevada

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	16,862,887	16,699,316	163,571
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	283,520	280,172	3,348
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	583,138	577,483	5,655
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	29,108	28,826	282
C-Physician/Surgical	538,238	533,001	5,237
C-Outpatient Hospital Services	300,487	297,573	2,914
C-Outpatient Mental Health	289,954	287,141	2,813
C-Prescribed Drugs	432,024	427,833	4,191
C-Drug Rebate - National	(391,960)	(387,417)	(4,543)
C-Drug Rebate - State	(23,920)	(23,642)	(278)
C-MCO - National	(1,478,498)	(1,461,157)	(17,341)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,875,455	1,857,263	18,192
C-Vision Services	197,028	195,118	1,910
C-Other Practitioners	162,270	160,696	1,574
C-Clinic Services	463,645	459,148	4,497
C-Therapy Services	28,669	28,390	279
C-Laboratory/Radiological Services	17,841	17,668	173
C-Medical Equipment	18,639	18,458	181
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	18,636	18,455	181
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	340,349	337,048	3,301
C-Case Management	482,560	477,880	4,680
C-Other Services	565,562	559,911	5,651

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Nevada

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	21,595,632	21,389,164	206,468
C-Collections	0	0	0
C-Total Net	21,595,632	21,389,164	206,468

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
New Hampshire

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	27,601,000	24,288,880	3,312,120
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	122,157	107,498	14,659
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	54,917	48,327	6,590
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	43	38	5
C-Physician/Surgical	162,795	143,260	19,535
C-Outpatient Hospital Services	231,087	203,356	27,731
C-Outpatient Mental Health	62,451	54,957	7,494
C-Prescribed Drugs	1,284,321	1,130,202	154,119
C-Drug Rebate - National	(421,430)	(370,859)	(50,571)
C-Drug Rebate - State	(42,387)	(37,301)	(5,086)
C-MCO - National	(2,439,431)	(2,146,700)	(292,731)
C-MCO - State Sidebar Agreement	(1,728)	(1,521)	(207)
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	3,726,159	3,279,020	447,139
C-Vision Sevices	7,773	6,841	932
C-Other Practitioners	44,027	38,743	5,284
C-Clinic Services	1,854,848	1,632,266	222,582
C-Therapy Services	17,425	15,335	2,090
C-Laboratory/Radiological Services	3,137	2,761	376
C-Medical Equipment	30,366	26,723	3,643
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	61,778	54,365	7,413
C-Home Health	6,004	5,283	721
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	143,128	125,953	17,175
C-Case Management	543,150	477,971	65,179
C-Other Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
New Hampshire

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	33,051,590	29,085,398	3,966,192
C-Collections	0	0	0
C-Total Net	33,051,590	29,085,398	3,966,192

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

New Jersey

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	178,480,043	157,062,438	21,417,605
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	4,216,404	3,710,436	505,968
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	4,832,787	4,252,853	579,934
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	919,303	808,987	110,316
C-Nursing Care Services	32	28	4
C-Physician/Surgical	763,155	671,576	91,579
C-Outpatient Hospital Services	4,799,361	4,223,438	575,923
C-Outpatient Mental Health	411,130	361,794	49,336
C-Prescribed Drugs	159,962	140,767	19,195
C-Drug Rebate - National	(125,952)	(110,839)	(15,113)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	184,686	162,523	22,163
C-Vision Services	0	0	0
C-Other Practitioners	236,846	208,425	28,421
C-Clinic Services	5,969,470	5,253,134	716,336
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	369,230	324,922	44,308
C-Medical Equipment	7,142	6,286	856
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	29,455	25,920	3,535
C-Home Health	3,046	2,681	365
C-Medicare Payments	0	0	0
C-Home And Community	2,345	2,064	281
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	9,424,617	8,293,663	1,130,954
C-Case Management	10,101	8,888	1,213
C-Other Services	35,746,223	31,456,676	4,289,547

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
New Jersey

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	246,439,386	216,866,660	29,572,726
C-Collections	0	0	0
C-Total Net	246,439,386	216,866,660	29,572,726

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

New Mexico

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	91,402,555	91,403,824	(1,269)
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	415,539	415,539	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	45,965	45,965	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	307,848	307,848	0
C-Outpatient Hospital Services	548,288	548,288	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	425,603	425,603	0
C-Drug Rebate - National	(197,400)	(198,061)	661
C-Drug Rebate - State	0	0	0
C-MCO - National	(2,901,712)	(3,022,398)	120,686
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	801,706	801,706	0
C-Vision Services	112,021	112,021	0
C-Other Practitioners	148,255	148,255	0
C-Clinic Services	129,303	129,303	0
C-Therapy Services	1,307,460	1,307,460	0
C-Laboratory/Radiological Services	48,460	48,460	0
C-Medical Equipment	21,477	21,477	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	58,535	58,535	0
C-Home Health	0	0	0
C-Medicare Payments	2,345	2,345	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	91,443	91,443	0
C-Case Management	0	0	0
C-Other Services	1,876,701	1,876,701	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
New Mexico

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	94,644,392	94,524,314	120,078
C-Collections	0	0	0
C-Total Net	94,644,392	94,524,314	120,078

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

New York

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	669,360,556	589,037,290	80,323,266
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	8,016,220	7,054,273	961,947
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	974,861	857,878	116,983
C-Physician/Surgical	1,509,666	1,328,506	181,160
C-Outpatient Hospital Services	13,069,131	11,500,835	1,568,296
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,878,490	2,533,071	345,419
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	759,703	668,539	91,164
C-Vision Services	0	0	0
C-Other Practitioners	480,643	422,967	57,676
C-Clinic Services	32,849,537	28,907,591	3,941,946
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	323,201	284,416	38,785
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,570,392	1,381,944	188,448
C-Home Health	1,962,624	1,727,109	235,515
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	5,501,043	4,840,919	660,124
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	1,344,606	1,183,253	161,353
C-Other Services	23,825,008	20,966,008	2,859,000

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
New York

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	764,425,681	672,694,599	91,731,082
C-Collections	0	0	0
C-Total Net	764,425,681	672,694,599	91,731,082

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
North Carolina

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	55,405,956	55,465,655	(59,699)
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	9,924,907	9,924,945	(38)
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	690,152	690,171	(19)
C-Physician/Surgical	47,457,869	47,473,590	(15,721)
C-Outpatient Hospital Services	31,223,223	31,227,630	(4,407)
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	63,404,101	63,404,438	(337)
C-Drug Rebate - National	(38,420,110)	(38,420,110)	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	35,401,667	35,408,175	(6,508)
C-Vision Services	0	0	0
C-Other Practitioners	3,077,539	3,077,611	(72)
C-Clinic Services	3,405,135	3,405,334	(199)
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	2,665,069	2,665,618	(549)
C-Medical Equipment	4,731,843	4,732,890	(1,047)
C-Family Planning	1,497,671	1,497,682	(11)
C-Abortions	0	0	0
C-Screening Services	8,058,534	8,059,786	(1,252)
C-Home Health	82,193	82,193	0
C-Medicare Payments	0	0	0
C-Home And Community	31,921	31,921	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	13,285	13,285	0
C-Medical Transport	566,981	567,696	(715)
C-Case Management	2,098,141	2,098,141	0
C-Other Services	30,243,364	30,245,692	(2,328)

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
North Carolina

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	261,559,441	261,652,343	(92,902)
C-Collections	0	0	0
C-Total Net	261,559,441	261,652,343	(92,902)

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
North Dakota

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	(325,553)	(258,597)	(66,956)
C-Drug Rebate - State	(7,071)	(6,221)	(850)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(14,319)	(14,319)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	19,348,989	17,030,179	2,318,810

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
North Dakota

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	19,002,046	16,751,042	2,251,004
C-Collections	0	0	0
C-Total Net	19,002,046	16,751,042	2,251,004

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Ohio

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	244,154,544	236,821,883	7,332,661
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	202,931,448	196,838,583	6,092,865
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	8,686,330	8,421,397	264,933
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	761,443	738,219	23,224
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	5,536	5,367	169
C-Physician/Surgical	3,324,591	3,223,190	101,401
C-Outpatient Hospital Services	2,574,944	2,496,408	78,536
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,900,784	2,812,312	88,472
C-Drug Rebate - National	(2,319,628)	(2,145,271)	(174,357)
C-Drug Rebate - State	(69,886)	(67,736)	(2,150)
C-MCO - National	(55,710,821)	(53,938,172)	(1,772,649)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,157,177	1,121,882	35,295
C-Vision Services	0	0	0
C-Other Practitioners	839,343	813,743	25,600
C-Clinic Services	36,280,644	35,164,823	1,115,821
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	39,095	37,902	1,193
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	2,485,124	2,409,343	75,781
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	2,341,265	2,269,857	71,408
C-Hospice	13,429	13,019	410
C-Medical Transport	0	0	0
C-Case Management	5,210,776	4,037,962	1,172,814
C-Other Services	24,533,318	21,911,980	2,621,338

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Ohio

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	480,139,456	462,986,691	17,152,765
C-Collections	0	0	0
C-Total Net	480,139,456	462,986,691	17,152,765

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Oklahoma

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	2,559,593	2,406,016	153,577
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	2,328,468	2,188,761	139,707
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	12,991,883	12,212,368	779,515
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	10,480,090	9,851,285	628,805
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	4,121,788	3,874,482	247,306
C-Nursing Care Services	27,167	25,537	1,630
C-Physician/Surgical	42,858,232	40,286,740	2,571,492
C-Outpatient Hospital Services	25,193,695	23,682,166	1,511,529
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	70,722,985	66,479,606	4,243,379
C-Drug Rebate - National	(30,768,651)	(28,922,533)	(1,846,118)
C-Drug Rebate - State	(3,387,257)	(3,184,021)	(203,236)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	32,867,039	30,895,021	1,972,018
C-Vision Services	6,534,678	6,142,597	392,081
C-Other Practitioners	3,219,633	3,026,456	193,177
C-Clinic Services	33,256,403	31,261,017	1,995,386
C-Therapy Services	165,584	155,649	9,935
C-Laboratory/Radiological Services	5,530,012	5,198,214	331,798
C-Medical Equipment	3,158,093	2,968,607	189,486
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	5,376,203	5,053,630	322,573
C-Home Health	916,763	861,757	55,006
C-Medicare Payments	0	0	0
C-Home And Community	15,323	14,403	920
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	14,041	13,198	843
C-Medical Transport	1,624,297	1,526,880	97,417
C-Case Management	531,573	499,678	31,895
C-Other Services	8,067,574	7,583,520	484,054

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Oklahoma

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	238,405,209	224,101,034	14,304,175
C-Collections	0	0	0
C-Total Net	238,405,209	224,101,034	14,304,175

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Oregon

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	93,943,987	91,528,493	2,415,494
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	282,015	275,049	6,966
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	87,051	84,900	2,151
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	336,133	327,831	8,302
C-Nursing Care Services	0	0	0
C-Physician/Surgical	179,487	174,984	4,503
C-Outpatient Hospital Services	1,753,036	1,709,773	43,263
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,149,992	1,124,105	25,887
C-Drug Rebate - National	(792,517)	(775,063)	(17,454)
C-Drug Rebate - State	(15,218)	(14,860)	(358)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(634)	(634)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	53,793	52,465	1,328
C-Vision Services	53,815	52,486	1,329
C-Other Practitioners	149,806	146,086	3,720
C-Clinic Services	629,536	617,148	12,388
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	51,448	50,161	1,287
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	723,070	705,178	17,892
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	71,669	69,898	1,771
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	64,349	63,097	1,252
C-Case Management	91,221	88,965	2,256
C-Other Services	5,022,096	4,898,391	123,705

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Oregon

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	103,834,135	101,178,453	2,655,682
C-Collections	0	0	0
C-Total Net	103,834,135	101,178,453	2,655,682

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Pennsylvania

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	273,625,077	244,265,143	29,359,934
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	672,492	600,333	72,159
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	282,998	252,632	30,366
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	534,557	477,162	57,395
C-Nursing Care Services	0	0	0
C-Physician/Surgical	252,993	225,847	27,146
C-Outpatient Hospital Services	292,683	261,279	31,404
C-Outpatient Mental Health	31,434	28,061	3,373
C-Prescribed Drugs	684,267	610,845	73,422
C-Drug Rebate - National	(422,069)	(376,782)	(45,287)
C-Drug Rebate - State	(9,905)	(8,843)	(1,062)
C-MCO - National	(15,728,145)	(14,040,515)	(1,687,630)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	291,318	260,061	31,257
C-Vision Services	3,793	3,387	406
C-Other Practitioners	13,656	12,190	1,466
C-Clinic Services	207,475	185,213	22,262
C-Therapy Services	7,838	6,996	842
C-Laboratory/Radiological Services	9,500	8,480	1,020
C-Medical Equipment	6,108	5,451	657
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	88,070	78,620	9,450
C-Home Health	39,866	35,588	4,278
C-Medicare Payments	0	0	0
C-Home And Community	7,097	6,335	762
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	1,264,958	1,129,228	135,730
C-Case Management	149,555	133,507	16,048
C-Other Services	329,158	293,840	35,318

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Pennsylvania

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	262,634,774	234,454,058	28,180,716
C-Collections	0	0	0
C-Total Net	262,634,774	234,454,058	28,180,716

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Puerto Rico

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	189,484,863	173,378,650	16,106,213
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Puerto Rico

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	189,484,863	173,378,650	16,106,213
C-Collections	0	0	0
C-Total Net	189,484,863	173,378,650	16,106,213

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Rhode Island

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	88,077,171	78,389,067	9,688,104
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	(2,806,550)	(2,498,390)	(308,160)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	(122,497)	(122,497)	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Rhode Island

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	85,148,124	75,768,180	9,379,944
C-Collections	0	0	0
C-Total Net	85,148,124	75,768,180	9,379,944

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
South Carolina

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	129,903,331	129,903,331	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,116,723	2,116,723	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	359,317	359,317	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	2,362	2,362	0
C-Physician/Surgical	1,261,187	1,261,187	0
C-Outpatient Hospital Services	1,540,146	1,540,146	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,423,461	1,423,461	0
C-Drug Rebate - National	(3,950,787)	(3,950,787)	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	19,465,007	19,465,007	0
C-Vision Services	0	0	0
C-Other Practitioners	307,362	307,362	0
C-Clinic Services	5,968,660	5,968,660	0
C-Therapy Services	236,442	236,442	0
C-Laboratory/Radiological Services	199,609	199,609	0
C-Medical Equipment	270,997	270,997	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	243,160	243,160	0
C-Home Health	(101,940)	(101,940)	0
C-Medicare Payments	2,144	2,144	0
C-Home And Community	648,297	648,297	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	333,963	333,963	0
C-Other Services	2,819,657	2,819,657	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
South Carolina

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	163,049,098	163,049,098	0
C-Collections	0	0	0
C-Total Net	163,049,098	163,049,098	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
South Dakota

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	4,330,644	3,973,080	357,564
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	4,748,865	4,356,608	392,257
C-Outpatient Hospital Services	3,692,041	3,387,078	304,963
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	4,583,056	4,204,495	378,561
C-Drug Rebate - National	(1,927,483)	(1,764,478)	(163,005)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(83,167)	(83,167)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	3,898,243	3,576,249	321,994
C-Vision Services	121,630	111,583	10,047
C-Other Practitioners	2,163,938	1,985,196	178,742
C-Clinic Services	468,288	429,627	38,661
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	360,345	330,579	29,766
C-Medical Equipment	18,979	17,411	1,568
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	34,616	31,757	2,859
C-Home Health	316,146	290,032	26,114
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	126,384	115,945	10,439
C-Case Management	0	0	0
C-Other Services	576,069	528,486	47,583

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
South Dakota

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	23,428,594	21,490,481	1,938,113
C-Collections	0	0	0
C-Total Net	23,428,594	21,490,481	1,938,113

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Tennessee

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	26,945,110	26,663,892	281,218
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	7,312,892	7,235,430	77,462
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	3,429,365	3,392,572	36,793
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Tennessee

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	37,687,367	37,291,894	395,473
C-Collections	0	0	0
C-Total Net	37,687,367	37,291,894	395,473

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Texas

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	553,806,686	514,043,366	39,763,320
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	29,993,856	27,840,297	2,153,559
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	6,694,661	6,213,331	481,330
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	38,547	35,727	2,820
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	1,108	1,029	79
C-Physician/Surgical	1,133,632	1,052,139	81,493
C-Outpatient Hospital Services	3,348,067	3,107,506	240,561
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,851,156	2,646,444	204,712
C-Drug Rebate - National	(3,648,506)	(3,471,360)	(177,146)
C-Drug Rebate - State	(201,914)	(187,354)	(14,560)
C-MCO - National	(61,967,914)	(57,510,270)	(4,457,644)
C-MCO - State Sidebar Agreement	(6,614,429)	(6,137,609)	(476,820)
C-Increased ACA OFFSET - Fee for Service	(430,874)	(430,874)	0
C-Increased ACA OFFSET - MCO - 100%	(2,131,856)	(2,131,856)	0
C-Dental Services	6,567,790	6,096,160	471,630
C-Vision Services	0	0	0
C-Other Practitioners	1,685,961	1,564,870	121,091
C-Clinic Services	1,846	1,711	135
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	598,533	555,548	42,985
C-Medical Equipment	164,732	152,903	11,829
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,705,214	1,582,741	122,473
C-Home Health	87,930	81,617	6,313
C-Medicare Payments	0	0	0
C-Home And Community	137,464	127,595	9,869
C-Home and Community-Based Services - Regular Payment (WAIVER)	213,834	198,418	15,416
C-Hospice	0	0	0
C-Medical Transport	160	149	11
C-Case Management	114,094	105,844	8,250
C-Other Services	12,633,491	11,719,734	913,757

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Texas

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	546,783,269	507,257,806	39,525,463
C-Collections	0	0	0
C-Total Net	546,783,269	507,257,806	39,525,463

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Utah

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	59,417,643	59,272,808	144,835
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	6,998,142	6,298,515	699,627
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,160,125	1,160,125	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	473,548	473,548	0
C-Physician/Surgical	2,253,568	2,100,815	152,753
C-Outpatient Hospital Services	786,310	754,854	31,456
C-Outpatient Mental Health	1,585,131	1,585,039	92
C-Prescribed Drugs	4,212,756	4,212,315	441
C-Drug Rebate - National	(2,124,534)	(2,113,572)	(10,962)
C-Drug Rebate - State	(139,941)	(139,143)	(798)
C-MCO - National	(2,231,866)	(2,221,334)	(10,532)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	3,411,711	3,408,661	3,050
C-Vision Services	74,257	74,072	185
C-Other Practitioners	160,462	150,101	10,361
C-Clinic Services	460,221	459,583	638
C-Therapy Services	15,770	15,764	6
C-Laboratory/Radiological Services	87,565	85,624	1,941
C-Medical Equipment	1,703	1,703	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	2,311,361	2,309,238	2,123
C-Home Health	372,444	368,930	3,514
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	2,248,926	2,249,681	(755)
C-Hospice	65,099	65,099	0
C-Medical Transport	605,589	605,589	0
C-Case Management	30,802	30,802	0
C-Other Services	4,965,714	4,804,180	161,534

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Utah

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	87,202,506	86,012,997	1,189,509
C-Collections	0	0	0
C-Total Net	87,202,506	86,012,997	1,189,509

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Vermont

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	625,237	565,402	59,835
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	476,571	430,962	45,609
C-Outpatient Hospital Services	1,036,757	937,540	99,217
C-Outpatient Mental Health	180	163	17
C-Prescribed Drugs	1,894,939	1,713,593	181,346
C-Drug Rebate - National	(1,656,322)	(1,497,812)	(158,510)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,142,126	1,032,824	109,302
C-Vision Services	10,043	9,081	962
C-Other Practitioners	811,028	733,413	77,615
C-Clinic Services	857,683	775,602	82,081
C-Therapy Services	66,932	60,526	6,406
C-Laboratory/Radiological Services	97,904	88,534	9,370
C-Medical Equipment	131,830	119,214	12,616
C-Family Planning	58,200	52,630	5,570
C-Abortions	0	0	0
C-Screening Services	891,781	806,438	85,343
C-Home Health	41,215	37,271	3,944
C-Medicare Payments	0	0	0
C-Home And Community	28,959	26,188	2,771
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	13,592	12,291	1,301
C-Medical Transport	18,431	16,667	1,764
C-Case Management	938,509	848,694	89,815
C-Other Services	4,901,984	4,432,864	469,120

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Vermont

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	12,387,579	11,202,085	1,185,494
C-Collections	0	0	0
C-Total Net	12,387,579	11,202,085	1,185,494

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Virgin Islands

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	2,514,415	2,300,690	213,725
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,167,613	1,068,366	99,247
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	143,020	130,863	12,157
C-Physician/Surgical	1,160,413	1,061,778	98,635
C-Outpatient Hospital Services	3,825,804	3,500,611	325,193
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	384,069	351,423	32,646
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	719,213	658,080	61,133
C-Vision Services	27,544	25,203	2,341
C-Other Practitioners	17,624	16,126	1,498
C-Clinic Services	0	0	0
C-Therapy Services	20,016	18,314	1,702
C-Laboratory/Radiological Services	31,323	28,661	2,662
C-Medical Equipment	95,071	86,989	8,082
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	409,070	374,300	34,770
C-Home Health	29,466	26,961	2,505
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	720,331	659,102	61,229
C-Case Management	0	0	0
C-Other Services	96,887	88,652	8,235

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Virgin Islands

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	11,361,879	10,396,119	965,760
C-Collections	0	0	0
C-Total Net	11,361,879	10,396,119	965,760

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Virginia

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	111,460,872	98,085,568	13,375,304
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	681,640	599,929	81,711
C-Inpatient Hospital Services - DSH	284,752	250,582	34,170
C-Inpatient Mental Health - Reg. Payment	3,134,023	2,757,940	376,083
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	727,825	640,790	87,035
C-Outpatient Hospital Services	804,419	708,009	96,410
C-Outpatient Mental Health	3,798,142	3,366,748	431,394
C-Prescribed Drugs	864,877	761,162	103,715
C-Drug Rebate - National	(1,015,696)	(893,812)	(121,884)
C-Drug Rebate - State	(14,558)	(12,811)	(1,747)
C-MCO - National	(2,373,008)	(2,088,247)	(284,761)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	22,509,853	19,808,671	2,701,182
C-Vision Services	35,013	30,811	4,202
C-Other Practitioners	135,139	119,170	15,969
C-Clinic Services	52,382	46,096	6,286
C-Therapy Services	15,305	13,469	1,836
C-Laboratory/Radiological Services	55,097	48,485	6,612
C-Medical Equipment	194,357	171,034	23,323
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	84,448	74,314	10,134
C-Home Health	1,780	1,566	214
C-Medicare Payments	0	0	0
C-Home And Community	315,990	278,071	37,919
C-Home and Community-Based Services - Regular Payment (WAIVER)	105,854	93,152	12,702
C-Hospice	0	0	0
C-Medical Transport	157,057	138,210	18,847
C-Case Management	27,485	24,186	3,299
C-Other Services	32,860,489	28,917,231	3,943,258

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Virginia

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	174,903,537	153,940,324	20,963,213
C-Collections	0	0	0
C-Total Net	174,903,537	153,940,324	20,963,213

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Washington

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	10,691,192	9,408,249	1,282,943
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	11,837	10,417	1,420
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	934,630	822,474	112,156
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	68,921	60,651	8,270
C-Outpatient Hospital Services	36,115	31,781	4,334
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	5,702	5,018	684
C-Drug Rebate - National	(324)	(285)	(39)
C-Drug Rebate - State	0	0	0
C-MCO - National	(189,846)	(167,064)	(22,782)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	873,682	768,858	104,824
C-Vision Services	19,168	16,868	2,300
C-Other Practitioners	3,019	2,657	362
C-Clinic Services	27,885	24,539	3,346
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	2,493	2,194	299
C-Medical Equipment	0	0	0
C-Family Planning	391	344	47
C-Abortions	0	0	0
C-Screening Services	587	517	70
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	34,436	30,303	4,133
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	2,550,122	2,244,132	305,990

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Washington

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	15,070,010	13,261,653	1,808,357
C-Collections	0	0	0
C-Total Net	15,070,010	13,261,653	1,808,357

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

West Virginia

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	18,715,801	18,715,801	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	68,761	68,761	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	166,672	166,672	0
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	121,063	121,063	0
C-Outpatient Hospital Services	123,268	123,268	0
C-Outpatient Mental Health	29,043	29,043	0
C-Prescribed Drugs	7,144,608	7,144,608	0
C-Drug Rebate - National	(2,060,888)	(2,060,888)	0
C-Drug Rebate - State	(306,637)	(306,637)	0
C-MCO - National	(1,337,934)	(1,337,934)	0
C-MCO - State Sidebar Agreement	(1,369)	(1,369)	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	174,720	174,720	0
C-Vision Services	246	246	0
C-Other Practitioners	31,541	31,541	0
C-Clinic Services	6,587	6,587	0
C-Therapy Services	19,776	19,776	0
C-Laboratory/Radiological Services	16,160	16,160	0
C-Medical Equipment	11,708	11,708	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	12,519	12,519	0
C-Home Health	49,603	49,603	0
C-Medicare Payments	17,752	17,752	0
C-Home And Community	13,610	13,610	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	766,199	766,199	0
C-Case Management	36,131	36,131	0
C-Other Services	303,387	303,387	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
West Virginia

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	24,122,327	24,122,327	0
C-Collections	0	0	0
C-Total Net	24,122,327	24,122,327	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Wisconsin

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	75,354,491	70,940,849	4,413,642
C-Premiums: Up To 150% - Cost Sharing Offset	(7,539)	(7,096)	(443)
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,789,180	1,684,532	104,648
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	587,560	553,130	34,430
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	25,833	24,320	1,513
C-Physician/Surgical	187,650	176,718	10,932
C-Outpatient Hospital Services	1,698,808	1,599,673	99,135
C-Outpatient Mental Health	90,622	85,317	5,305
C-Prescribed Drugs	24,028,451	22,620,478	1,407,973
C-Drug Rebate - National	(13,806,959)	(13,000,744)	(806,215)
C-Drug Rebate - State	(1,226,606)	(1,155,106)	(71,500)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(375,951)	(375,951)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	6,080,105	5,724,368	355,737
C-Vision Services	23,351	21,983	1,368
C-Other Practitioners	712,657	670,905	41,752
C-Clinic Services	1,036,496	975,946	60,550
C-Therapy Services	66,466	62,571	3,895
C-Laboratory/Radiological Services	185,529	174,671	10,858
C-Medical Equipment	491,217	462,443	28,774
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	464,137	436,954	27,183
C-Home Health	19,583	18,436	1,147
C-Medicare Payments	675	636	39
C-Home And Community	249,676	235,102	14,574
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	972,213	915,230	56,983
C-Case Management	225,043	211,345	13,698
C-Other Services	7,824,060	7,351,065	472,995

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Wisconsin

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	106,696,748	100,407,775	6,288,973
C-Collections	0	0	0
C-Total Net	106,696,748	100,407,775	6,288,973

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Wyoming

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	511,831	450,411	61,420
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	204,136	179,640	24,496
C-Inpatient Mental Health - DSH	0	0	0
C-Certified Community Behavior Health Clinic Payments	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	324,696	285,733	38,963
C-Outpatient Hospital Services	168,011	147,850	20,161
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	438,948	386,274	52,674
C-Drug Rebate - National	(244,411)	(215,080)	(29,331)
C-Drug Rebate - State	(15,078)	(13,268)	(1,810)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(12,875)	(12,875)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	381,559	335,771	45,788
C-Vision Sevices	0	0	0
C-Other Practitioners	276,246	243,096	33,150
C-Clinic Services	202,655	178,336	24,319
C-Therapy Services	82,375	72,490	9,885
C-Laboratory/Radiological Services	32,902	28,954	3,948
C-Medical Equipment	123,510	108,688	14,822
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	30,964	27,247	3,717
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	18,726	16,480	2,246
C-Other Services	162,249	142,779	19,470

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Wyoming

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	2,686,444	2,362,526	323,918
C-Collections	0	0	0
C-Total Net	2,686,444	2,362,526	323,918

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

National Totals

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	6,663,360,576	6,112,835,962	550,524,614
C-Premiums: Up To 150% - Cost Sharing Offset	(57,662,764)	(50,743,693)	(6,919,071)
C-Premiums: Over 150% - Gross Premiums Paid	517,729,520	491,974,572	25,754,948
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	345,771,730	310,904,664	34,867,066
C-Inpatient Hospital Services - DSH	283,838	250,115	33,723
C-Inpatient Mental Health - Reg. Payment	85,972,178	78,503,081	7,469,097
C-Inpatient Mental Health - DSH	(64)	(32)	(32)
C-Certified Community Behavior Health Clinic Payments	10,282,137	9,781,462	500,675
C-Nursing Care Services	10,481,858	9,554,471	927,387
C-Physician/Surgical	216,705,621	205,870,479	10,835,142
C-Outpatient Hospital Services	274,971,213	259,233,077	15,738,136
C-Outpatient Mental Health	20,529,597	19,131,290	1,398,307
C-Prescribed Drugs	589,370,147	549,813,910	39,556,237
C-Drug Rebate - National	(445,721,729)	(410,148,446)	(35,573,283)
C-Drug Rebate - State	(25,295,005)	(23,030,403)	(2,264,602)
C-MCO - National	(284,636,617)	(265,989,419)	(18,647,198)
C-MCO - State Sidebar Agreement	(8,257,400)	(7,720,814)	(536,586)
C-Increased ACA OFFSET - Fee for Service	(2,173,539)	(2,173,539)	0
C-Increased ACA OFFSET - MCO - 100%	(4,723,004)	(4,723,004)	0
C-Dental Services	575,094,647	520,239,933	54,854,714
C-Vision Services	9,556,239	8,935,682	620,557
C-Other Practitioners	48,397,256	44,698,021	3,699,235
C-Clinic Services	415,023,111	379,638,022	35,385,089
C-Therapy Services	12,999,486	12,899,836	99,650
C-Laboratory/Radiological Services	18,248,358	17,855,670	392,688
C-Medical Equipment	14,682,278	13,934,217	748,061
C-Family Planning	1,915,809	1,905,976	9,833
C-Abortions	0	0	0
C-Screening Services	53,026,945	50,693,417	2,333,528
C-Home Health	28,184,146	25,614,907	2,569,239
C-Medicare Payments	54,520	50,689	3,831
C-Home And Community	12,884,390	11,978,419	905,971
C-Home and Community-Based Services - Regular Payment (WAIVER)	11,281,250	10,425,495	855,755
C-Hospice	729,111	672,356	56,755
C-Medical Transport	29,981,535	27,855,237	2,126,298
C-Case Management	46,685,975	42,087,324	4,598,651
C-Other Services	935,848,386	864,453,989	71,394,397

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
National Totals

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Balance	10,121,581,735	9,317,262,923	804,318,812
C-Collections	0	0	0
C-Total Net	10,121,581,735	9,317,262,923	804,318,812

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Alabama

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Alabama

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Alabama

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Alaska

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Alaska

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Alaska

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Amer. Samoa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Amer. Samoa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Amer. Samoa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Arizona

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Arizona

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Arizona

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Arkansas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Arkansas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Arkansas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
California

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
California

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
California

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Colorado

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Colorado

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Colorado

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Connecticut

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	4,598,135	(4,598,135)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	2,160,384	(2,160,384)
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	423	(423)
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	6,475,239	(6,475,239)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	8,441,193	(8,441,193)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	13,830,378	(13,830,378)
T-Drug Rebate Offset - National	0	(9,260,242)	9,260,242
T-Drug Rebate Offset - State Sidebar Agreement	0	(701,458)	701,458
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	6,783,283	(6,783,283)
T-Other Practitioners Services - Reg. Payments	0	7,720,793	(7,720,793)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	4,482,555	(4,482,555)
T-Laboratory/Radiological	0	232,081	(232,081)
T-Home Health Services	0	881,876	(881,876)
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Connecticut

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	1,749,484	(1,749,484)
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	11,877	(11,877)
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	207,449	(207,449)
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Connecticut

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	241,324	(241,324)
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	54,221	(54,221)
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	845,402	(845,402)
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	4,128,607	(4,128,607)
T-Total Net Expenditures	0	52,883,004	(52,883,004)

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Delaware

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Delaware

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Delaware

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Dist. Of Col.

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Dist. Of Col.

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Dist. Of Col.

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Florida

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Florida

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Florida

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Georgia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Georgia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Georgia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Guam

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Guam

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Guam

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Hawaii

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Hawaii

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Hawaii

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Idaho

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Idaho

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Idaho

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Illinois

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Illinois

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Illinois

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Indiana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Indiana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Indiana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Iowa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Iowa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Iowa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Kansas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Kansas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Kansas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Kentucky

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Kentucky

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Kentucky

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Louisiana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Louisiana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Louisiana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Maine

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Maine

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Maine

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Maryland

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Maryland

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Maryland

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Massachusetts

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Massachusetts

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Massachusetts

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Michigan

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Michigan

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Michigan

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Minnesota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	2,507,031	(2,507,031)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	107,998	(107,998)
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	5,859	(5,859)
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	1,390,024	(1,390,024)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	1,237,795	(1,237,795)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	1,473,045	(1,473,045)
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	416,873	(416,873)
T-Other Practitioners Services - Reg. Payments	0	2,372,327	(2,372,327)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	83,898	(83,898)
T-Laboratory/Radiological	0	51,459	(51,459)
T-Home Health Services	0	354,106	(354,106)
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Minnesota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	293,650	(293,650)
T-Rural Health	0	1,020,759	(1,020,759)
T-Medicare - Part A	0	352,952	(352,952)
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	80,834,542	(80,834,542)
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	2,492,017	(2,492,017)
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Minnesota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	1,757,167	(1,757,167)
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	1,955,962	(1,955,962)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	17,540	(17,540)
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	1,491,133	(1,491,133)
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	42,345	(42,345)
T-Occupational Therapy	0	203,438	(203,438)
T-Services for Speech, Hearing & Language	0	151,530	(151,530)
T-Prosthetic Devices, Dentures, Eyeglasses	0	102,370	(102,370)
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	3,482	(3,482)
T-Emergency Hospital Services	0	292,460	(292,460)
T-Critical Access Hospitals	0	261,480	(261,480)
T-Nurse Practitioner Services	0	156,303	(156,303)
T-School Based Services	0	3,742,667	(3,742,667)
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	289,448	(289,448)
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	199,678	(199,678)
T-Total Net Expenditures	0	105,661,338	(105,661,338)

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Mississippi

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Mississippi

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Mississippi

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Missouri

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Missouri

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Missouri

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Montana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Montana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Montana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
N. Mariana Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
N. Mariana Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
N. Mariana Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Nebraska

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Nebraska

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Nebraska

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Nevada

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Nevada

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Nevada

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
New Hampshire

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	54,997	(54,997)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	5,370	(5,370)
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	2,908	(2,908)
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	53,564	(53,564)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	71,037	(71,037)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	175,543	(175,543)
T-Drug Rebate Offset - National	0	(99,736)	99,736
T-Drug Rebate Offset - State Sidebar Agreement	0	(9,217)	9,217
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	1,217,814	(1,217,814)
T-Other Practitioners Services - Reg. Payments	0	14,695	(14,695)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	446,424	(446,424)
T-Laboratory/Radiological	0	606	(606)
T-Home Health Services	0	538	(538)
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
New Hampshire

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	6,172	(6,172)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	10,616,795	(10,616,795)
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	4,753	(4,753)
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
New Hampshire

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	40,934	(40,934)
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	208,431	(208,431)
T-Private Duty Nursing	0	1,129	(1,129)
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	681,081	(681,081)
T-Total Net Expenditures	0	13,493,838	(13,493,838)

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
New Jersey

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
New Jersey

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
New Jersey

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
New Mexico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
New Mexico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
New Mexico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
New York

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
New York

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
New York

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
North Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
North Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
North Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
North Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
North Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
North Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Ohio

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Ohio

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Ohio

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Oklahoma

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Oklahoma

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Oklahoma

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Oregon

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Oregon

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Oregon

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Pennsylvania

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Pennsylvania

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Pennsylvania

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Puerto Rico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Puerto Rico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Puerto Rico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Rhode Island

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Rhode Island

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Rhode Island

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
South Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
South Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
South Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
South Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
South Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
South Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Tennessee

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Tennessee

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Tennessee

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Texas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Texas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Texas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Utah

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Utah

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Utah

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Vermont

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Vermont

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Vermont

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	15,367,779	(15,367,779)
T-Total Net Expenditures	0	15,367,779	(15,367,779)

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Virgin Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Virgin Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Virgin Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Washington

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	390,037	(390,037)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	653,260	(653,260)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	370,497	(370,497)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	965,354	(965,354)
T-Drug Rebate Offset - National	0	(1,631,755)	1,631,755
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	(2,570,195)	2,570,195
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	7,845,624	(7,845,624)
T-Other Practitioners Services - Reg. Payments	0	71,869	(71,869)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	26,867	(26,867)
T-Laboratory/Radiological	0	7,357	(7,357)
T-Home Health Services	0	199,048	(199,048)
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Washington

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	24,540	(24,540)
T-Rural Health	0	1,117,335	(1,117,335)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	45,985,161	(45,985,161)
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	6,215,516	(6,215,516)
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	255,748	(255,748)
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Washington

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	(5,663)	5,663
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	1,449	(1,449)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	33	(33)
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	7,597,775	(7,597,775)
T-Non-Emergency Medical Transportation	0	142,833	(142,833)
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	290,387	(290,387)
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	277,779	(277,779)
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	515,720	(515,720)
T-Total Net Expenditures	0	68,746,576	(68,746,576)

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
West Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
West Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
West Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Wisconsin

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	3,735,083	(3,735,083)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	43,442	(43,442)
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	196,434	(196,434)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	585,219	(585,219)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	1,469,221	(1,469,221)
T-Drug Rebate Offset - National	0	(842,748)	842,748
T-Drug Rebate Offset - State Sidebar Agreement	0	(22,755)	22,755
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	539,847	(539,847)
T-Other Practitioners Services - Reg. Payments	0	112,682	(112,682)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	471,382	(471,382)
T-Laboratory/Radiological	0	38,089	(38,089)
T-Home Health Services	0	70,546	(70,546)
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Wisconsin

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	649,518	(649,518)
T-Rural Health	0	4,032	(4,032)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	456	(456)
T-Medicaid - MCO	0	19,297,136	(19,297,136)
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	17,724	(17,724)
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	1,521	(1,521)
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Wisconsin

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	1,317	(1,317)
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	271,316	(271,316)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	12,222	(12,222)
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	86,865	(86,865)
T-Non-Emergency Medical Transportation	0	171,332	(171,332)
T-Physical Therapy	0	33,610	(33,610)
T-Occupational Therapy	0	38,651	(38,651)
T-Services for Speech, Hearing & Language	0	51,249	(51,249)
T-Prosthetic Devices, Dentures, Eyeglasses	0	11,722	(11,722)
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	1,295	(1,295)
T-School Based Services	0	445,146	(445,146)
T-Rehabilitative Services (non-school-based)	0	63,301	(63,301)
T-Private Duty Nursing	0	54,678	(54,678)
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	30,022	(30,022)
T-Total Net Expenditures	0	27,639,555	(27,639,555)

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Wyoming

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Wyoming

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
Wyoming

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
National Totals

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	11,285,283	(11,285,283)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	43,442	(43,442)
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	2,273,752	(2,273,752)
T-Mental Health Facility - DSH	0	0	0
T-Certified Community Behavior Health Clinic Payments	0	0	0
T-Nursing Facility Services - Reg. Payments	0	9,190	(9,190)
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	8,768,521	(8,768,521)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	10,705,741	(10,705,741)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	17,913,541	(17,913,541)
T-Drug Rebate Offset - National	0	(11,834,481)	11,834,481
T-Drug Rebate Offset - State Sidebar Agreement	0	(733,430)	733,430
T-MCO - National Agreement	0	(2,570,195)	2,570,195
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	16,803,441	(16,803,441)
T-Other Practitioners Services - Reg. Payments	0	10,292,366	(10,292,366)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	5,511,126	(5,511,126)
T-Laboratory/Radiological	0	329,592	(329,592)
T-Home Health Services	0	1,506,114	(1,506,114)
T-Sterilizations	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
National Totals

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Abortions	0	0	0
T-EPSTD Screening	0	2,717,192	(2,717,192)
T-Rural Health	0	2,148,298	(2,148,298)
T-Medicare - Part A	0	352,952	(352,952)
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	12,333	(12,333)
T-Medicaid - MCO	0	156,733,634	(156,733,634)
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid MCO - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PAHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Prepaid Inpatient Health Plan	0	6,233,240	(6,233,240)
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid PIHP - Certified Community Behavior Health Clinic Payments	0	0	0
T-Medicaid - Group Health	0	6,274	(6,274)
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	2,492,017	(2,492,017)
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	207,449	(207,449)
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	255,748	(255,748)
T-All-Inclusive Care Elderly	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
National Totals

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Personal Care Services - Reg. Payments	0	1,752,821	(1,752,821)
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	282,258	(282,258)
T-Case Management - State Wide	0	2,228,727	(2,228,727)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	29,795	(29,795)
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	9,175,773	(9,175,773)
T-Non-Emergency Medical Transportation	0	368,386	(368,386)
T-Physical Therapy	0	75,955	(75,955)
T-Occupational Therapy	0	242,089	(242,089)
T-Services for Speech, Hearing & Language	0	202,779	(202,779)
T-Prosthetic Devices, Dentures, Eyeglasses	0	404,479	(404,479)
T-Diagnostic Screening & Preventive Services	0	845,402	(845,402)
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	3,482	(3,482)
T-Emergency Hospital Services	0	292,460	(292,460)
T-Critical Access Hospitals	0	261,480	(261,480)
T-Nurse Practitioner Services	0	157,598	(157,598)
T-School Based Services	0	4,465,592	(4,465,592)
T-Rehabilitative Services (non-school-based)	0	271,732	(271,732)
T-Private Duty Nursing	0	345,255	(345,255)
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	20,922,887	(20,922,887)
T-Total Net Expenditures	0	283,792,090	(283,792,090)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Alabama

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	(382,844)	(382,844)	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	(5,326,395)	(5,326,395)	0
Inpatient Hospital	42,096,146	42,096,146	0
Inpatient Mental Health	2,349,437	2,349,437	0
Nursing Care Services	0	0	0
Physician/Surgical	59,473,758	59,473,758	0
Outpatient Hospital	25,824,034	25,824,034	0
Outpatient Mental Health	6,288,619	6,288,619	0
Prescribed Drugs	39,272,651	39,272,651	0
Drug Rebate	(6,844,788)	(6,844,788)	0
Dental Services	20,732,971	20,732,971	0
Vision Services	1,969,186	1,969,186	0
Other Practitioners	0	0	0
Clinic Services	53,271	53,271	0
Therapy Services	3,358,142	3,358,142	0
Laboratory/Radiological	12,462,488	12,462,488	0
Medical Equipment	2,940,825	2,940,825	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	760,191	760,191	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	30,713	30,713	0
Medical Transportation	2,155,862	2,155,862	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	12,902,078	12,902,078	0
Outreach	190,131	190,131	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	15,077,285	15,077,285	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	235,383,761	235,383,761	0
Less: Collection	(9,418)	(9,418)	0
Total	235,374,343	235,374,343	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Alaska

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,208,814	2,823,756	385,058
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	3,208,814	2,823,756	385,058
Less: Collection	0	0	0
Total	3,208,814	2,823,756	385,058

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Amer. Samoa

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
Total	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Arizona

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	60,121,963	60,122,483	(520)
Premiums - Up To 150%: Cost Sharing Offset	(1,550)	(1,550)	0
Premiums - Over 150%: Gross Premiums Paid	1,221	1,221	0
Premiums - Over 150%: Cost Sharing Offset	(7,314,713)	(7,314,713)	0
Inpatient Hospital	318,884	318,884	0
Inpatient Mental Health	69,933	69,933	0
Nursing Care Services	23,011	23,011	0
Physician/Surgical	185,708	185,708	0
Outpatient Hospital	238,006	238,006	0
Outpatient Mental Health	5,069	5,069	0
Prescribed Drugs	100,310	100,310	0
Drug Rebate	0	0	0
Dental Services	155,049	155,049	0
Vision Services	26,131	26,131	0
Other Practitioners	16,317	16,317	0
Clinic Services	124,385	124,385	0
Therapy Services	3,786	3,786	0
Laboratory/Radiological	24,648	24,648	0
Medical Equipment	29,659	29,659	0
Family Planning	813	813	0
Abortions	0	0	0
Screening Services	27,423	27,423	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	110,305	110,305	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	235,518	235,518	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	10,261,197	10,261,197	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	64,763,073	64,763,593	(520)
Less: Collection	(399,129)	(383,385)	(15,744)
Total	64,363,944	64,380,208	(16,264)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Arkansas

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	10,364,646	10,364,646	0
Inpatient Mental Health	6,125,367	6,125,367	0
Nursing Care Services	18,982	18,982	0
Physician/Surgical	14,299,326	14,300,972	(1,646)
Outpatient Hospital	5,648,646	5,648,954	(308)
Outpatient Mental Health	0	0	0
Prescribed Drugs	16,951,527	16,951,529	(2)
Drug Rebate	0	0	0
Dental Services	15,320,083	15,320,083	0
Vision Services	216,578	216,588	(10)
Other Practitioners	2,008,984	2,008,993	(9)
Clinic Services	10,956,101	10,956,181	(80)
Therapy Services	5,300,352	5,300,352	0
Laboratory/Radiological	1,389,433	1,389,448	(15)
Medical Equipment	0	0	0
Family Planning	259,536	259,634	(98)
Abortions	0	0	0
Screening Services	92,668	92,668	0
Home Health	322,303	322,303	0
Health Services Initiatives	2,744,977	2,744,977	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	13,171	13,171	0
Case Management	2,261,145	2,261,145	0
Translation and Interpretation	0	0	0
Other Services	7,762,231	7,775,061	(12,830)
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	462,762	462,762	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	102,518,818	102,533,816	(14,998)
Less: Collection	0	0	0
Total	102,518,818	102,533,816	(14,998)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

California

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	37,115,725	32,661,838	4,453,887
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	(761,331)	(209,848)	(551,483)
Inpatient Mental Health	600	528	72
Nursing Care Services	(12,623)	(8,205)	(4,418)
Physician/Surgical	48,949,596	44,071,497	4,878,099
Outpatient Hospital	10,726,865	9,624,660	1,102,205
Outpatient Mental Health	(340,661)	(216,931)	(123,730)
Prescribed Drugs	(5,822,369)	(348,846)	(5,473,523)
Drug Rebate	108,229	95,242	12,987
Dental Services	421,638	371,042	50,596
Vision Services	0	0	0
Other Practitioners	430,342	387,289	43,053
Clinic Services	8,933,741	8,065,860	867,881
Therapy Services	0	0	0
Laboratory/Radiological	14,991,564	13,222,360	1,769,204
Medical Equipment	44,271	39,039	5,232
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	(66)	(58)	(8)
Home Health	(37,960)	(24,309)	(13,651)
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	3,088	2,745	343
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	166,957,318	148,264,783	18,692,535
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	54,771,082	48,198,554	6,572,528
PERM Administration	148,454	133,608	14,846
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	336,627,503	304,330,848	32,296,655
Less: Collection	(15,173)	(13,352)	(1,821)
Total	336,612,330	304,317,496	32,294,834

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Colorado

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	82,254,456	72,384,126	9,870,330
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	109,658,310	96,500,600	13,157,710
Premiums - Over 150%: Cost Sharing Offset	(1,081,769)	(951,958)	(129,811)
Inpatient Hospital	6,949,025	6,115,135	833,890
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	6,089,581	5,365,453	724,128
Outpatient Hospital	2,911,439	2,562,066	349,373
Outpatient Mental Health	0	0	0
Prescribed Drugs	602,386	530,099	72,287
Drug Rebate	(370,525)	(323,624)	(46,901)
Dental Services	296,324	260,779	35,545
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	128,346	112,949	15,397
Therapy Services	0	0	0
Laboratory/Radiological	29,819	26,240	3,579
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	3,561	3,134	427
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	43,709	38,464	5,245
Translation and Interpretation	0	0	0
Other Services	39,563	34,814	4,749
Outreach	552,544	486,238	66,306
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	8,191,256	7,208,475	982,781
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	216,298,025	190,352,990	25,945,035
Less: Collection	0	0	0
Total	216,298,025	190,352,990	25,945,035

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Connecticut

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	4,039,116	3,554,422	484,694
Inpatient Mental Health	2,626,439	2,311,266	315,173
Nursing Care Services	0	0	0
Physician/Surgical	5,355,142	4,712,524	642,618
Outpatient Hospital	6,429,723	5,658,157	771,566
Outpatient Mental Health	0	0	0
Prescribed Drugs	10,326,626	9,087,431	1,239,195
Drug Rebate	(482,595)	(424,684)	(57,911)
Dental Services	4,538,583	3,993,952	544,631
Vision Services	0	0	0
Other Practitioners	3,159,999	2,780,799	379,200
Clinic Services	2,687,250	2,364,781	322,469
Therapy Services	0	0	0
Laboratory/Radiological	204,796	180,220	24,576
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,823,574	1,604,745	218,829
Home Health	171,382	150,816	20,566
Health Services Initiatives	0	0	0
Home and Community	11,103	9,770	1,333
Hospice	39,126	34,431	4,695
Medical Transportation	21,410	18,841	2,569
Case Management	153,387	134,980	18,407
Translation and Interpretation	0	0	0
Other Services	4,603,110	4,050,736	552,374
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	4,926,134	4,334,998	591,136
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	50,634,305	44,558,185	6,076,120
Less: Collection	(1,372,961)	(1,144,310)	(228,651)
Total	49,261,344	43,413,875	5,847,469

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Delaware

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	10,332,717	9,617,238	715,479
Premiums - Up To 150%: Cost Sharing Offset	(295,645)	(273,454)	(22,191)
Premiums - Over 150%: Gross Premiums Paid	17,366,951	16,165,232	1,201,719
Premiums - Over 150%: Cost Sharing Offset	(560,286)	(518,237)	(42,049)
Inpatient Hospital	0	0	0
Inpatient Mental Health	316,978	293,204	23,774
Nursing Care Services	0	0	0
Physician/Surgical	13,831	12,794	1,037
Outpatient Hospital	247,029	228,586	18,443
Outpatient Mental Health	475,292	439,646	35,646
Prescribed Drugs	293	271	22
Drug Rebate	(735)	(666)	(69)
Dental Services	4,516,626	4,192,618	324,008
Vision Services	0	0	0
Other Practitioners	74,450	68,867	5,583
Clinic Services	0	0	0
Therapy Services	127,372	117,826	9,546
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	237	219	18
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	26,108	24,150	1,958
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	(589,964)	(545,720)	(44,244)
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,270,665	1,175,364	95,301
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	33,321,919	30,997,938	2,323,981
Less: Collection	(482)	(446)	(36)
Total	33,321,437	30,997,492	2,323,945

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Dist. Of Col.

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,812,376	1,812,376	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	1,812,376	1,812,376	0
Less: Collection	0	0	0
Total	1,812,376	1,812,376	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Florida

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	100,453,463	96,686,459	3,767,004
Premiums - Up To 150%: Cost Sharing Offset	(6,680,770)	(6,430,242)	(250,528)
Premiums - Over 150%: Gross Premiums Paid	199,254,577	191,782,531	7,472,046
Premiums - Over 150%: Cost Sharing Offset	(17,650,795)	(16,988,892)	(661,903)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	2,896	2,787	109
Physician/Surgical	104,646,127	101,401,108	3,245,019
Outpatient Hospital	17,918	17,246	672
Outpatient Mental Health	0	0	0
Prescribed Drugs	853,032	821,044	31,988
Drug Rebate	0	0	0
Dental Services	9	9	0
Vision Services	0	0	0
Other Practitioners	637,040	613,151	23,889
Clinic Services	542	521	21
Therapy Services	45,444	43,740	1,704
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	5,962	5,739	223
Case Management	215,400	207,323	8,077
Translation and Interpretation	0	0	0
Other Services	51,804,125	49,861,470	1,942,655
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	43,883,067	42,221,404	1,661,663
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	477,488,037	460,245,398	17,242,639
Less: Collection	0	0	0
Total	477,488,037	460,245,398	17,242,639

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Georgia

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	270,075,785	270,112,443	(36,658)
Premiums - Over 150%: Cost Sharing Offset	(15,439,476)	(15,439,476)	0
Inpatient Hospital	3,056,891	3,056,891	0
Inpatient Mental Health	0	0	0
Nursing Care Services	154,628	154,628	0
Physician/Surgical	1,251,470	1,251,528	(58)
Outpatient Hospital	1,696,005	1,680,457	15,548
Outpatient Mental Health	2,244	1,803	441
Prescribed Drugs	1,787,658	1,787,855	(197)
Drug Rebate	(1,599,885)	(1,599,885)	0
Dental Services	287,575	287,575	0
Vision Services	12,306	12,409	(103)
Other Practitioners	107,951	107,965	(14)
Clinic Services	90,057	90,057	0
Therapy Services	11,903	11,903	0
Laboratory/Radiological	37,031	37,031	0
Medical Equipment	245,407	245,407	0
Family Planning	592	592	0
Abortions	0	0	0
Screening Services	154,467	154,467	0
Home Health	5,660	5,660	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	(4,333)	(4,333)	0
Medical Transportation	69,193	69,193	0
Case Management	4,852,677	4,853,132	(455)
Translation and Interpretation	0	0	0
Other Services	25,246	25,246	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	24,826,005	24,826,005	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	291,707,057	291,728,553	(21,496)
Less: Collection	(338,507)	(296,817)	(41,690)
Total	291,368,550	291,431,736	(63,186)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Guam

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
Total	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Hawaii

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,895,327	2,644,881	250,446
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	2,895,327	2,644,881	250,446
Less: Collection	0	0	0
Total	2,895,327	2,644,881	250,446

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Idaho

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	4,790,321	4,790,321	0
Premiums - Up To 150%: Cost Sharing Offset	(193,195)	(193,195)	0
Premiums - Over 150%: Gross Premiums Paid	7,576,789	7,576,789	0
Premiums - Over 150%: Cost Sharing Offset	(840,615)	(840,615)	0
Inpatient Hospital	8,376,480	8,376,480	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	10,090,390	10,090,390	0
Outpatient Hospital	8,634,365	8,634,365	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	8,664,911	8,664,911	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	3,803,035	3,803,035	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	225,657	225,657	0
Medical Equipment	0	0	0
Family Planning	122,995	122,995	0
Abortions	0	0	0
Screening Services	334,406	334,406	0
Home Health	44,043	44,043	0
Health Services Initiatives	0	0	0
Home and Community	1,790,187	1,790,187	0
Hospice	0	0	0
Medical Transportation	2,314,639	2,314,639	0
Case Management	90,356	90,356	0
Translation and Interpretation	0	0	0
Other Services	6,243,553	6,243,553	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,794,520	3,794,520	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	65,862,837	65,862,837	0
Less: Collection	0	0	0
Total	65,862,837	65,862,837	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Illinois

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	(10,730,266)	(9,600,834)	(1,129,432)
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	102,752,996	90,952,653	11,800,343
Premiums - Over 150%: Cost Sharing Offset	(24,486,070)	(21,675,069)	(2,811,001)
Inpatient Hospital	(11,095,454)	(9,854,257)	(1,241,197)
Inpatient Mental Health	4,311,879	3,817,973	493,906
Nursing Care Services	175,697	155,528	20,169
Physician/Surgical	10,894,626	9,641,932	1,252,694
Outpatient Hospital	18,273,630	16,175,060	2,098,570
Outpatient Mental Health	510,574	451,962	58,612
Prescribed Drugs	25,057,825	22,180,494	2,877,331
Drug Rebate	0	0	0
Dental Services	9,314,912	8,223,181	1,091,731
Vision Services	296,843	262,763	34,080
Other Practitioners	12,507,453	11,056,520	1,450,933
Clinic Services	2,661,312	2,355,908	305,404
Therapy Services	7,784,535	6,894,845	889,690
Laboratory/Radiological	3,478,835	3,079,252	399,583
Medical Equipment	2,982,144	2,639,567	342,577
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	5,888,697	5,212,073	676,624
Home Health	41,809	36,998	4,811
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	10,486	9,265	1,221
Medical Transportation	2,913,004	2,630,235	282,769
Case Management	1,254,869	1,111,910	142,959
Translation and Interpretation	813,397	610,048	203,349
Other Services	8,680,649	7,634,919	1,045,730
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	29,965,517	26,549,415	3,416,102
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	204,259,899	180,552,341	23,707,558
Less: Collection	(955,846)	(845,635)	(110,211)
Total	203,304,053	179,706,706	23,597,347

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Indiana

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	68,527,163	67,747,757	779,406
Premiums - Over 150%: Cost Sharing Offset	(9,303,164)	(9,201,759)	(101,405)
Inpatient Hospital	126,841	125,013	1,828
Inpatient Mental Health	506,463	501,059	5,404
Nursing Care Services	0	0	0
Physician/Surgical	55,926	55,310	616
Outpatient Hospital	126,365	124,996	1,369
Outpatient Mental Health	81,750	80,843	907
Prescribed Drugs	1,780,776	1,761,062	19,714
Drug Rebate	0	0	0
Dental Services	35,529	35,282	247
Vision Services	4,455	4,405	50
Other Practitioners	1,366	1,351	15
Clinic Services	526,881	521,278	5,603
Therapy Services	1,021	1,009	12
Laboratory/Radiological	8,629	8,534	95
Medical Equipment	19,429	19,207	222
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	20,946	20,720	226
Home Health	430	425	5
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	32,910	32,551	359
Medical Transportation	6,942	6,865	77
Case Management	52	51	1
Translation and Interpretation	0	0	0
Other Services	894,184	884,436	9,748
Outreach	3,739,161	3,701,551	37,610
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	6,881,998	6,807,056	74,942
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	74,076,053	73,239,002	837,051
Less: Collection	(90,470)	(34,043)	(56,427)
Total	73,985,583	73,204,959	780,624

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Iowa

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	87,980,098	82,723,113	5,256,985
Premiums - Over 150%: Cost Sharing Offset	(4,595,317)	(4,308,220)	(287,097)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	1,154,135	1,080,942	73,193
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	278,689	261,801	16,888
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	384,716	361,402	23,314
Administration	10,710,180	10,061,066	649,114
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	95,912,501	90,180,104	5,732,397
Less: Collection	(424,653)	(398,919)	(25,734)
Total	95,487,848	89,781,185	5,706,663

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Kansas

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	23,937,097	21,870,431	2,066,666
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	63,872,025	58,329,022	5,543,003
Premiums - Over 150%: Cost Sharing Offset	(3,715,247)	(3,379,500)	(335,747)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,975,921	1,810,718	165,203
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	9,811,992	8,960,310	851,682
PERM Administration	6,519	5,867	652
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	95,888,307	87,596,848	8,291,459
Less: Collection	(1)	(1)	0
Total	95,888,306	87,596,847	8,291,459

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Kentucky

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	76,507,736	76,507,736	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	2,870	2,870	0
Outpatient Hospital	10,970	10,970	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	809	809	0
Vision Services	294	294	0
Other Practitioners	705	705	0
Clinic Services	1,515,375	1,515,375	0
Therapy Services	0	0	0
Laboratory/Radiological	111	111	0
Medical Equipment	418,535	418,535	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	856	856	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	300,850	300,850	0
Translation and Interpretation	0	0	0
Other Services	2,597,985	2,594,934	3,051
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,670,781	3,670,781	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	85,027,877	85,024,826	3,051
Less: Collection	(85,196)	(70,132)	(15,064)
Total	84,942,681	84,954,694	(12,013)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Louisiana

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	(1,121,009)	(1,093,881)	(27,128)
Inpatient Hospital	211,224	206,112	5,112
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	57,537	56,145	1,392
Outpatient Hospital	58,138	56,731	1,407
Outpatient Mental Health	0	0	0
Prescribed Drugs	57,536	56,143	1,393
Drug Rebate	(1,749,846)	(1,707,501)	(42,345)
Dental Services	893,402	871,782	21,620
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	182	178	4
Therapy Services	0	0	0
Laboratory/Radiological	11,082	10,814	268
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	201,032	196,167	4,865
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	15,073	14,708	365
Case Management	10,675	10,417	258
Translation and Interpretation	39,962	31,802	8,160
Other Services	73,630,660	71,848,798	1,781,862
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	14,270,509	13,925,163	345,346
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	86,586,157	84,483,578	2,102,579
Less: Collection	(668,423)	(640,006)	(28,417)
Total	85,917,734	83,843,572	2,074,162

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Maine

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	616,676	604,588	12,088
Inpatient Mental Health	934,459	916,144	18,315
Nursing Care Services	283,997	278,430	5,567
Physician/Surgical	984,244	964,995	19,249
Outpatient Hospital	2,783,608	2,729,104	54,504
Outpatient Mental Health	54,069	53,009	1,060
Prescribed Drugs	2,516,251	2,466,931	49,320
Drug Rebate	0	0	0
Dental Services	865,030	848,594	16,436
Vision Services	13,389	13,126	263
Other Practitioners	204,551	200,541	4,010
Clinic Services	629,961	617,614	12,347
Therapy Services	421,313	413,059	8,254
Laboratory/Radiological	161,120	157,962	3,158
Medical Equipment	255,410	250,402	5,008
Family Planning	80,105	78,535	1,570
Abortions	0	0	0
Screening Services	0	0	0
Home Health	40,660	39,863	797
Health Services Initiatives	0	0	0
Home and Community	1,916,244	1,878,763	37,481
Hospice	0	0	0
Medical Transportation	228,781	224,296	4,485
Case Management	301,903	295,986	5,917
Translation and Interpretation	17,507	14,013	3,494
Other Services	3,235,379	3,172,250	63,129
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,359,412	1,332,831	26,581
PERM Administration	9,733	8,759	974
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	17,913,802	17,559,795	354,007
Less: Collection	(614,558)	(633,947)	19,389
Total	17,299,244	16,925,848	373,396

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Maryland

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	1,888,150	1,661,573	226,577
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	3,402,749	2,994,418	408,331
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	14,051,779	12,365,566	1,686,213
PERM Administration	40,015	36,013	4,002
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	19,382,693	17,057,570	2,325,123
Less: Collection	(26,117,981)	(22,984,705)	(3,133,276)
Total	(6,735,288)	(5,927,135)	(808,153)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Massachusetts

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	(25,823)	(18,806)	(7,017)
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	250,052,867	220,046,523	30,006,344
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	35,516,062	31,253,785	4,262,277
Inpatient Mental Health	1,070,192	936,621	133,571
Nursing Care Services	858,136	755,159	102,977
Physician/Surgical	20,401,091	17,953,696	2,447,395
Outpatient Hospital	33,619,605	29,585,614	4,033,991
Outpatient Mental Health	24,394	21,466	2,928
Prescribed Drugs	19,627,923	17,272,583	2,355,340
Drug Rebate	(14,498,043)	(12,758,278)	(1,739,765)
Dental Services	32,796,644	28,879,970	3,916,674
Vision Services	634,764	558,592	76,172
Other Practitioners	980,156	862,551	117,605
Clinic Services	6,310,076	5,552,870	757,206
Therapy Services	1,988	1,749	239
Laboratory/Radiological	726,322	639,166	87,156
Medical Equipment	2,193,854	1,930,589	263,265
Family Planning	2,695,269	2,371,860	323,409
Abortions	0	0	0
Screening Services	63,531	55,906	7,625
Home Health	2,504	2,204	300
Health Services Initiatives	58,162,201	51,182,737	6,979,464
Home and Community	3,332,632	2,932,716	399,916
Hospice	119,791	105,416	14,375
Medical Transportation	449,108	395,216	53,892
Case Management	448,351	392,260	56,091
Translation and Interpretation	0	0	0
Other Services	23,053,438	20,275,959	2,777,479
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	11,482	10,105	1,377
Administration	19,924,124	17,533,227	2,390,897
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	498,552,639	438,731,456	59,821,183
Less: Collection	(8,159,531)	(7,180,388)	(979,143)
Total	490,393,108	431,551,068	58,842,040

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Michigan

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	172,488	170,625	1,863
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	8,702,615	8,559,021	143,594
Inpatient Mental Health	0	0	0
Nursing Care Services	53,199	52,322	877
Physician/Surgical	3,679,720	3,619,005	60,715
Outpatient Hospital	1,571,398	1,545,469	25,929
Outpatient Mental Health	0	0	0
Prescribed Drugs	812,801	800,853	11,948
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	334,323	328,807	5,516
Clinic Services	457,520	449,972	7,548
Therapy Services	259	255	4
Laboratory/Radiological	250,444	246,313	4,131
Medical Equipment	78,209	76,918	1,291
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	2,659	2,615	44
Health Services Initiatives	5,731,855	5,637,280	94,575
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	16,340	16,070	270
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	2,207,329	2,170,908	36,421
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	(2)	(2)	0
Administration	7,908,013	7,777,990	130,023
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	31,979,170	31,454,421	524,749
Less: Collection	(470,378)	(462,616)	(7,762)
Total	31,508,792	30,991,805	516,987

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018
National
Minnesota

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	9,627,437	8,480,106	1,147,331
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	1,179,924	1,038,332	141,592
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	804,990	708,380	96,610
Outpatient Hospital	1,316,449	1,158,393	158,056
Outpatient Mental Health	0	0	0
Prescribed Drugs	94,759	83,387	11,372
Drug Rebate	(221,497)	(194,917)	(26,580)
Dental Services	5,051	4,446	605
Vision Services	(1,088)	(958)	(130)
Other Practitioners	169,443	149,120	20,323
Clinic Services	2,237,072	1,945,953	291,119
Therapy Services	1,447	1,274	173
Laboratory/Radiological	104,569	92,019	12,550
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	685	603	82
Home Health	59,393	52,265	7,128
Health Services Initiatives	110,884	97,576	13,308
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	88,262	66,198	22,064
Other Services	25,677	22,291	3,386
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,695,467	1,492,011	203,456
PERM Administration	27,276	24,548	2,728
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	17,326,200	15,221,027	2,105,173
Less: Collection	(99,835)	(71,200)	(28,635)
Total	17,226,365	15,149,827	2,076,538

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Mississippi

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	14,471,917	14,471,917	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	120,724,508	120,724,508	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	2,337,404	2,337,404	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,087,643	3,087,643	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	140,621,472	140,621,472	0
Less: Collection	0	0	0
Total	140,621,472	140,621,472	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Missouri

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	92,247,954	90,935,630	1,312,324
Premiums - Over 150%: Cost Sharing Offset	(10,980,220)	(10,785,870)	(194,350)
Inpatient Hospital	3,035,078	2,981,361	53,717
Inpatient Mental Health	340,396	334,321	6,075
Nursing Care Services	0	0	0
Physician/Surgical	108,868	106,863	2,005
Outpatient Hospital	4,245,872	4,170,721	75,151
Outpatient Mental Health	2,171,537	2,133,101	38,436
Prescribed Drugs	24,271,631	23,842,024	429,607
Drug Rebate	(5,690,336)	(5,589,618)	(100,718)
Dental Services	55,171	54,198	973
Vision Services	13,915	13,670	245
Other Practitioners	15,888	15,607	281
Clinic Services	1,163,071	1,142,444	20,627
Therapy Services	136,872	134,113	2,759
Laboratory/Radiological	186,156	182,433	3,723
Medical Equipment	50,025	49,139	886
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,395,990	1,370,891	25,099
Home Health	1,986	1,950	36
Health Services Initiatives	10,153,076	9,932,389	220,687
Home and Community	500,230	491,074	9,156
Hospice	0	0	0
Medical Transportation	65,040	63,888	1,152
Case Management	619,576	608,415	11,161
Translation and Interpretation	0	0	0
Other Services	994,263	976,667	17,596
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	5,685,669	5,584,779	100,890
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	130,787,708	128,750,190	2,037,518
Less: Collection	0	0	0
Total	130,787,708	128,750,190	2,037,518

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Montana

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	11,862,369	11,716,462	145,907
Inpatient Mental Health	4,268,523	4,216,019	52,504
Nursing Care Services	0	0	0
Physician/Surgical	716,157	707,347	8,810
Outpatient Hospital	15,337,908	15,149,252	188,656
Outpatient Mental Health	2,759,734	2,725,788	33,946
Prescribed Drugs	8,811,345	8,702,966	108,379
Drug Rebate	(9,751)	(9,631)	(120)
Dental Services	7,508,921	7,416,561	92,360
Vision Services	878,574	867,768	10,806
Other Practitioners	12,554,065	12,399,651	154,414
Clinic Services	3,473,148	3,430,428	42,720
Therapy Services	1,115,228	1,101,511	13,717
Laboratory/Radiological	786,051	776,382	9,669
Medical Equipment	0	0	0
Family Planning	156,394	154,470	1,924
Abortions	0	0	0
Screening Services	1,584,935	1,565,441	19,494
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	772,167	762,669	9,498
Case Management	817,488	807,433	10,055
Translation and Interpretation	0	0	0
Other Services	3,613	3,569	44
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	4,343,145	4,290,066	53,079
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	77,740,014	76,784,152	955,862
Less: Collection	(9,437)	(9,321)	(116)
Total	77,730,577	76,774,831	955,746

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

N. Mariana Islands

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
Total	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Nebraska

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	13,831,914	12,401,389	1,430,525
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	55,785	50,089	5,696
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	8,649	7,766	883
Outpatient Hospital	24,025	21,572	2,453
Outpatient Mental Health	0	0	0
Prescribed Drugs	203	183	20
Drug Rebate	(39,313)	(35,299)	(4,014)
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	557	500	57
Clinic Services	1,498	1,344	154
Therapy Services	0	0	0
Laboratory/Radiological	388	349	39
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	43	39	4
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	16	14	2
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,294,466	2,060,202	234,264
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	16,178,231	14,508,148	1,670,083
Less: Collection	(22,101)	(19,806)	(2,295)
Total	16,156,130	14,488,342	1,667,788

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Nevada

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	11,588,253	11,475,847	112,406
Premiums - Up To 150%: Cost Sharing Offset	(647,878)	(641,594)	(6,284)
Premiums - Over 150%: Gross Premiums Paid	22,217,416	22,001,907	215,509
Premiums - Over 150%: Cost Sharing Offset	(2,051,743)	(2,031,842)	(19,901)
Inpatient Hospital	242,338	239,988	2,350
Inpatient Mental Health	854,256	845,969	8,287
Nursing Care Services	0	0	0
Physician/Surgical	806,312	798,490	7,822
Outpatient Hospital	329,365	326,170	3,195
Outpatient Mental Health	368,869	365,292	3,577
Prescribed Drugs	1,206,937	1,195,230	11,707
Drug Rebate	0	0	0
Dental Services	9,328,613	9,238,125	90,488
Vision Services	397,784	393,926	3,858
Other Practitioners	183,805	182,021	1,784
Clinic Services	1,615,956	1,600,281	15,675
Therapy Services	53,118	52,603	515
Laboratory/Radiological	23,163	22,938	225
Medical Equipment	41,388	40,987	401
Family Planning	52,704	52,193	511
Abortions	0	0	0
Screening Services	2,134,375	2,113,672	20,703
Home Health	15,613	15,461	152
Health Services Initiatives	0	0	0
Home and Community	468	463	5
Hospice	5,377	5,325	52
Medical Transportation	47,233	46,775	458
Case Management	169,812	168,165	1,647
Translation and Interpretation	54,428	44,103	10,325
Other Services	1,158,912	1,147,671	11,241
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,479,850	2,455,796	24,054
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	52,676,724	52,155,962	520,762
Less: Collection	(1,042)	(1,039)	(3)
Total	52,675,682	52,154,923	520,759

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

New Hampshire

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	19	15	4
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	17,624	15,508	2,116
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	17,643	15,523	2,120
Less: Collection	0	0	0
Total	17,643	15,523	2,120

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

New Jersey

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	10,811,850	9,514,428	1,297,422
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	232,038,121	204,193,546	27,844,575
Premiums - Over 150%: Cost Sharing Offset	(24,559,517)	(21,612,375)	(2,947,142)
Inpatient Hospital	4,521,752	3,979,141	542,611
Inpatient Mental Health	4,197,369	3,693,685	503,684
Nursing Care Services	290	255	35
Physician/Surgical	503,683	443,241	60,442
Outpatient Hospital	3,746,819	3,297,200	449,619
Outpatient Mental Health	362,791	319,257	43,534
Prescribed Drugs	122,595	107,885	14,710
Drug Rebate	0	0	0
Dental Services	15,841	13,940	1,901
Vision Services	0	0	0
Other Practitioners	280,461	246,806	33,655
Clinic Services	5,157,230	4,538,363	618,867
Therapy Services	0	0	0
Laboratory/Radiological	210,299	185,063	25,236
Medical Equipment	1,423	1,252	171
Family Planning	81,683	71,881	9,802
Abortions	0	0	0
Screening Services	9,799	8,623	1,176
Home Health	2,657	2,338	319
Health Services Initiatives	39,468,300	34,732,104	4,736,196
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	8,012,066	7,050,618	961,448
Case Management	3,698	3,255	443
Translation and Interpretation	1,660,770	1,245,578	415,192
Other Services	15,654,303	13,775,787	1,878,516
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	16,621,426	14,626,856	1,994,570
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	318,925,709	280,438,727	38,486,982
Less: Collection	(4,467,838)	(3,814,228)	(653,610)
Total	314,457,871	276,624,499	37,833,372

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

New Mexico

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	629	629	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,720,469	1,720,469	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	1,721,098	1,721,098	0
Less: Collection	0	0	0
Total	1,721,098	1,721,098	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

New York

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	1,638,905	1,442,237	196,668
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	863,515,781	759,893,887	103,621,894
Premiums - Over 150%: Cost Sharing Offset	(131,328,353)	(115,568,951)	(15,759,402)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	11,335,239	9,975,010	1,360,229
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	24,572,704	21,623,979	2,948,725
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	14,627,393	12,872,106	1,755,287
Outreach	1,729,625	1,522,069	207,556
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	39,138,454	34,441,838	4,696,616
PERM Administration	27,161	24,444	2,717
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	825,256,909	726,226,619	99,030,290
Less: Collection	0	0	0
Total	825,256,909	726,226,619	99,030,290

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

North Carolina

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	7,273,431	7,287,094	(13,663)
Inpatient Mental Health	5,437,623	5,440,685	(3,062)
Nursing Care Services	3,981,027	3,985,397	(4,370)
Physician/Surgical	32,176,336	32,189,519	(13,183)
Outpatient Hospital	23,706,894	23,718,655	(11,761)
Outpatient Mental Health	0	0	0
Prescribed Drugs	65,747,902	65,748,375	(473)
Drug Rebate	(190,582)	(190,582)	0
Dental Services	22,024,311	22,027,428	(3,117)
Vision Services	2,818,469	2,818,703	(234)
Other Practitioners	247,064	247,142	(78)
Clinic Services	6,701,300	6,695,834	5,466
Therapy Services	155,028	155,263	(235)
Laboratory/Radiological	1,770,798	1,771,185	(387)
Medical Equipment	4,678,176	4,679,562	(1,386)
Family Planning	1,160,139	1,160,311	(172)
Abortions	0	0	0
Screening Services	4,099,938	4,099,946	(8)
Home Health	130,804	130,804	0
Health Services Initiatives	0	0	0
Home and Community	19,688	19,688	0
Hospice	0	0	0
Medical Transportation	227,851	228,442	(591)
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	22,442,929	22,446,995	(4,066)
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	12,564,902	12,564,902	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	217,174,028	217,225,348	(51,320)
Less: Collection	(3,948,997)	(3,857,804)	(91,193)
Total	213,225,031	213,367,544	(142,513)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

North Dakota

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	3,939,015	3,466,334	472,681
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	3,833,173	3,373,192	459,981
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,411,291	2,121,936	289,355
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	10,183,479	8,961,462	1,222,017
Less: Collection	(679,485)	(486,926)	(192,559)
Total	9,503,994	8,474,536	1,029,458

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Ohio

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	225,895	219,006	6,889
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	32,369,210	31,381,768	987,442
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	32,595,105	31,600,774	994,331
Less: Collection	0	0	0
Total	32,595,105	31,600,774	994,331

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018
National
Oklahoma

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	2,762,530	2,596,777	165,753
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	6,314,852	5,935,962	378,890
Outpatient Hospital	552,194	519,064	33,130
Outpatient Mental Health	0	0	0
Prescribed Drugs	2,584,222	2,429,167	155,055
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	100,759	94,714	6,045
Therapy Services	0	0	0
Laboratory/Radiological	1,977,015	1,858,392	118,623
Medical Equipment	241,560	227,066	14,494
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	738,685	695,270	43,415
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	28,844	27,113	1,731
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	2,057,025	1,933,605	123,420
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	8,141,493	7,652,338	489,155
PERM Administration	1,019	918	101
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	25,500,198	23,970,386	1,529,812
Less: Collection	(27,895,679)	(26,214,371)	(1,681,308)
Total	(2,395,481)	(2,243,985)	(151,496)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Oregon

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	184,756,383	180,194,706	4,561,677
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	20,853,254	20,338,182	515,072
Inpatient Mental Health	65,749	64,125	1,624
Nursing Care Services	0	0	0
Physician/Surgical	8,852,345	8,664,752	187,593
Outpatient Hospital	4,530,649	4,418,891	111,758
Outpatient Mental Health	0	0	0
Prescribed Drugs	2,309,450	2,252,344	57,106
Drug Rebate	0	0	0
Dental Services	856,495	835,335	21,160
Vision Services	90,820	88,573	2,247
Other Practitioners	1,799,829	1,756,374	43,455
Clinic Services	7,216,621	7,038,472	178,149
Therapy Services	0	0	0
Laboratory/Radiological	1,263,517	1,232,341	31,176
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	2,151,205	2,098,281	52,924
Home Health	3,259	3,179	80
Health Services Initiatives	0	0	0
Home and Community	143,916	140,361	3,555
Hospice	0	0	0
Medical Transportation	304,054	296,541	7,513
Case Management	363,132	354,227	8,905
Translation and Interpretation	18,091	14,388	3,703
Other Services	11,010,163	10,738,895	271,268
Outreach	322,037	314,082	7,955
Increased Outreach and Enrollment of Indians	78,210	76,278	1,932
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	10,041,517	9,795,538	245,979
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	257,030,696	250,715,865	6,314,831
Less: Collection	(229,107)	(205,624)	(23,483)
Total	256,801,589	250,510,241	6,291,348

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Pennsylvania

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	434,854,530	388,194,639	46,659,891
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	3,607	2,705	902
Other Services	0	0	0
Outreach	2,643,631	2,359,969	283,662
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	10,662,421	9,518,343	1,144,078
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	2,525	1,894	631
Balance	448,166,714	400,077,550	48,089,164
Less: Collection	0	0	0
Total	448,166,714	400,077,550	48,089,164

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Puerto Rico

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
Total	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Rhode Island

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	11,431,617	10,166,561	1,265,056
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,648,688	2,357,506	291,182
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	14,080,305	12,524,067	1,556,238
Less: Collection	0	0	0
Total	14,080,305	12,524,067	1,556,238

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2018
National
South Carolina

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	11,868,675	11,868,675	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	11,868,675	11,868,675	0
Less: Collection	(211,615)	(211,615)	0
Total	11,657,060	11,657,060	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

South Dakota

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	1,465,064	1,344,049	121,015
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	1,855,274	1,702,035	153,239
Outpatient Hospital	1,511,622	1,386,761	124,861
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,221,824	1,120,902	100,922
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	32,043	29,396	2,647
Other Practitioners	762,705	699,706	62,999
Clinic Services	541,284	496,575	44,709
Therapy Services	0	0	0
Laboratory/Radiological	163,467	149,965	13,502
Medical Equipment	7,977	7,318	659
Family Planning	33,449	30,685	2,764
Abortions	0	0	0
Screening Services	9,296	8,529	767
Home Health	74,041	67,926	6,115
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	58,495	53,663	4,832
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	436,536	400,486	36,050
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	537,977	493,540	44,437
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	8,711,054	7,991,536	719,518
Less: Collection	0	0	0
Total	8,711,054	7,991,536	719,518

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018
National
Tennessee

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	10,389,827	10,293,201	96,626
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	18,464,766	18,293,044	171,722
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	28,070,892	27,809,833	261,059
Inpatient Mental Health	4,385,449	4,344,665	40,784
Nursing Care Services	1,155,783	1,145,034	10,749
Physician/Surgical	35,174,396	34,847,274	327,122
Outpatient Hospital	15,392,859	15,249,701	143,158
Outpatient Mental Health	552,855	547,714	5,141
Prescribed Drugs	26,732,390	26,483,779	248,611
Drug Rebate	(5,860,605)	(5,806,100)	(54,505)
Dental Services	1,225,836	1,009,438	216,398
Vision Services	3,227,066	3,197,054	30,012
Other Practitioners	193,592	191,792	1,800
Clinic Services	163,247	161,728	1,519
Therapy Services	1,624,392	1,609,285	15,107
Laboratory/Radiological	6,893,170	6,829,063	64,107
Medical Equipment	1,451,076	1,437,581	13,495
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	7,269,013	7,201,411	67,602
Home Health	135,545	134,285	1,260
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	19,445	19,264	181
Medical Transportation	230,136	227,996	2,140
Case Management	270,386	267,871	2,515
Translation and Interpretation	0	0	0
Other Services	20,156,962	19,912,728	244,234
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	9,786,412	9,703,083	83,329
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	4,316	3,283	1,033
Balance	187,109,206	185,114,007	1,995,199
Less: Collection	(16,859)	(16,613)	(246)
Total	187,092,347	185,097,394	1,994,953

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Texas

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	500,425,911	464,495,329	35,930,582
Premiums - Up To 150%: Cost Sharing Offset	(2,576)	(2,391)	(185)
Premiums - Over 150%: Gross Premiums Paid	446,952,717	414,861,511	32,091,206
Premiums - Over 150%: Cost Sharing Offset	(5,045,750)	(4,684,157)	(361,593)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	(24,467,268)	(22,710,518)	(1,756,750)
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	5,635	5,214	421
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	220,828	165,621	55,207
Other Services	7,193,104	6,676,639	516,465
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	73,663,609	68,374,562	5,289,047
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	998,946,210	927,181,810	71,764,400
Less: Collection	(9,808,954)	(9,079,904)	(729,050)
Total	989,137,256	918,101,906	71,035,350

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Utah

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	8,292,324	8,292,324	0
Premiums - Up To 150%: Cost Sharing Offset	(179,991)	(179,991)	0
Premiums - Over 150%: Gross Premiums Paid	29,043,438	29,043,438	0
Premiums - Over 150%: Cost Sharing Offset	(1,475,983)	(1,475,983)	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	185,000	185,000	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	2,593,603	2,593,603	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	6,151,336	6,151,336	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	44,609,727	44,609,727	0
Less: Collection	(543,147)	(543,147)	0
Total	44,066,580	44,066,580	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Vermont

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	458,620	416,106	42,514
Outreach	167,068	151,081	15,987
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,100,033	994,760	105,273
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	1,725,721	1,561,947	163,774
Less: Collection	(1,442,292)	(1,304,265)	(138,027)
Total	283,429	257,682	25,747

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Virgin Islands

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
Total	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Virginia

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	6,630,628	5,834,953	795,675
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	134,971,210	118,774,663	16,196,547
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	5,192,908	4,569,758	623,150
Inpatient Mental Health	0	0	0
Nursing Care Services	84,340	74,219	10,121
Physician/Surgical	2,006,695	1,765,890	240,805
Outpatient Hospital	1,785,258	1,571,027	214,231
Outpatient Mental Health	2,262,828	1,991,289	271,539
Prescribed Drugs	521,471	458,895	62,576
Drug Rebate	0	0	0
Dental Services	21,855,909	19,233,200	2,622,709
Vision Services	39,861	35,078	4,783
Other Practitioners	1,730,486	1,522,828	207,658
Clinic Services	1,380,725	1,215,038	165,687
Therapy Services	24,885	21,899	2,986
Laboratory/Radiological	438,313	385,715	52,598
Medical Equipment	312,795	275,259	37,536
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	560,307	493,069	67,238
Home Health	3,516	3,094	422
Health Services Initiatives	0	0	0
Home and Community	18,891,428	16,624,457	2,266,971
Hospice	0	0	0
Medical Transportation	55,361	48,717	6,644
Case Management	37,484	32,985	4,499
Translation and Interpretation	579	435	144
Other Services	5,176,872	4,555,649	621,223
Outreach	766,851	674,829	92,022
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	28,790,022	25,335,219	3,454,803
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	233,520,732	205,498,165	28,022,567
Less: Collection	(116,082)	(93,400)	(22,682)
Total	233,404,650	205,404,765	27,999,885

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Washington

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	100,607,484	88,534,586	12,072,898
Premiums - Over 150%: Cost Sharing Offset	(12,468,496)	(10,972,278)	(1,496,218)
Inpatient Hospital	2,728,769	2,410,281	318,488
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	9,436,082	8,303,998	1,132,084
Outpatient Hospital	5,650,635	4,975,962	674,673
Outpatient Mental Health	2,063,396	1,815,786	247,610
Prescribed Drugs	2,078,789	1,829,474	249,315
Drug Rebate	0	0	0
Dental Services	11,074,142	9,745,732	1,328,410
Vision Services	505,345	444,708	60,637
Other Practitioners	354,030	311,556	42,474
Clinic Services	1,735,036	1,526,833	208,203
Therapy Services	4,499	3,959	540
Laboratory/Radiological	1,897,738	1,670,030	227,708
Medical Equipment	245,392	215,944	29,448
Family Planning	77,869	68,535	9,334
Abortions	0	0	0
Screening Services	183,545	161,583	21,962
Home Health	0	0	0
Health Services Initiatives	1,242,009	1,092,969	149,040
Home and Community	433,569	381,586	51,983
Hospice	3,565	3,157	408
Medical Transportation	514,967	453,199	61,768
Case Management	117,872	103,725	14,147
Translation and Interpretation	1,210,280	907,711	302,569
Other Services	27,550,479	24,522,629	3,027,850
Outreach	(5,087)	(4,477)	(610)
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,157,007	1,898,167	258,840
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	159,398,916	140,405,355	18,993,561
Less: Collection	0	0	0
Total	159,398,916	140,405,355	18,993,561

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

West Virginia

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	4,040,943	4,040,943	0
Inpatient Mental Health	772,083	772,083	0
Nursing Care Services	0	0	0
Physician/Surgical	8,690,152	8,690,152	0
Outpatient Hospital	8,425,791	8,425,791	0
Outpatient Mental Health	382,771	382,771	0
Prescribed Drugs	8,706,612	8,706,612	0
Drug Rebate	(1,182,725)	(1,182,725)	0
Dental Services	6,880,231	6,880,231	0
Vision Services	683,680	683,680	0
Other Practitioners	1,767,303	1,767,303	0
Clinic Services	678,537	678,537	0
Therapy Services	1,854,506	1,854,506	0
Laboratory/Radiological	821,185	821,185	0
Medical Equipment	426,095	426,095	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	623,165	623,165	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	392,743	392,743	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	2,983,103	2,983,103	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	4,071,237	4,071,243	(6)
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	51,017,412	51,017,418	(6)
Less: Collection	(1,646,576)	(1,646,576)	0
Total	49,370,836	49,370,842	(6)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Wisconsin

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	24	23	1
Premiums - Over 150%: Gross Premiums Paid	69,948,206	65,854,916	4,093,290
Premiums - Over 150%: Cost Sharing Offset	(5,663,692)	(5,331,792)	(331,900)
Inpatient Hospital	15,079,293	14,195,877	883,416
Inpatient Mental Health	318,882	300,195	18,687
Nursing Care Services	120,856	113,775	7,081
Physician/Surgical	789,725	743,540	46,185
Outpatient Hospital	5,753,637	5,418,031	335,606
Outpatient Mental Health	112,394	105,817	6,577
Prescribed Drugs	22,781,710	21,446,855	1,334,855
Drug Rebate	(13,413,202)	(12,618,531)	(794,671)
Dental Services	5,556,396	5,231,121	325,275
Vision Services	29,291	27,575	1,716
Other Practitioners	1,007,809	948,777	59,032
Clinic Services	3,642,002	3,429,342	212,660
Therapy Services	355,352	334,543	20,809
Laboratory/Radiological	1,487,397	1,400,441	86,956
Medical Equipment	895,224	842,801	52,423
Family Planning	468,677	441,291	27,386
Abortions	0	0	0
Screening Services	1,847,283	1,739,081	108,202
Home Health	69,208	65,154	4,054
Health Services Initiatives	0	0	0
Home and Community	166,303	156,615	9,688
Hospice	0	0	0
Medical Transportation	955,527	899,509	56,018
Case Management	480,509	451,606	28,903
Translation and Interpretation	0	0	0
Other Services	12,196,978	11,405,204	791,774
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	15,353,486	14,445,354	908,132
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	140,339,275	132,047,120	8,292,155
Less: Collection	(1,111,366)	(1,037,381)	(73,985)
Total	139,227,909	131,009,739	8,218,170

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

Wyoming

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	2,151,710	1,893,504	258,206
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	8,758,594	7,707,562	1,051,032
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	95,887	84,382	11,505
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	81	61	20
Other Services	407,683	358,762	48,921
Outreach	65,179	57,357	7,822
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	277,226	243,958	33,268
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	11,756,360	10,345,586	1,410,774
Less: Collection	0	0	0
Total	11,756,360	10,345,586	1,410,774

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2018

National

National Totals

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	1,088,609,907	1,022,455,986	66,153,921
Premiums - Up To 150%: Cost Sharing Offset	(8,384,425)	(8,105,238)	(279,187)
Premiums - Over 150%: Gross Premiums Paid	3,841,604,970	3,519,484,009	322,120,961
Premiums - Over 150%: Cost Sharing Offset	(285,008,610)	(259,501,963)	(25,506,647)
Inpatient Hospital	216,882,151	209,165,185	7,716,966
Inpatient Mental Health	38,952,077	37,333,279	1,618,798
Nursing Care Services	6,900,219	6,751,322	148,897
Physician/Surgical	394,675,459	378,774,894	15,900,565
Outpatient Hospital	211,127,721	200,151,666	10,976,055
Outpatient Mental Health	18,138,525	17,512,301	626,224
Prescribed Drugs	291,757,898	287,624,117	4,133,781
Drug Rebate	(76,513,467)	(71,902,105)	(4,611,362)
Dental Services	176,562,101	165,863,451	10,698,650
Vision Services	11,889,706	11,662,667	227,039
Other Practitioners	45,333,709	42,676,074	2,657,635
Clinic Services	82,498,612	77,021,478	5,477,134
Therapy Services	22,381,442	21,415,622	965,820
Laboratory/Radiological	52,025,205	49,087,745	2,937,460
Medical Equipment	17,558,874	16,793,152	765,722
Family Planning	5,190,225	4,813,795	376,430
Abortions	0	0	0
Screening Services	29,858,921	28,565,080	1,293,841
Home Health	2,477,285	2,444,420	32,865
Health Services Initiatives	146,192,871	130,700,802	15,492,069
Home and Community	27,205,768	24,425,680	2,780,088
Hospice	257,080	235,789	21,291
Medical Transportation	20,013,513	18,553,947	1,459,566
Case Management	12,813,331	12,494,556	318,775
Translation and Interpretation	4,127,811	3,102,678	1,025,133
Other Services	513,748,040	477,509,656	36,238,384
Outreach	13,852,578	12,709,049	1,143,529
Increased Outreach and Enrollment of Indians	78,210	76,278	1,932
Increase Outreach and Enrollment of children through premium subsidies	396,196	371,505	24,691
Administration	603,615,550	562,572,378	41,043,172
PERM Administration	260,177	234,157	26,020
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	6,841	5,177	1,664
Balance	7,527,086,471	7,003,078,589	524,007,882
Less: Collection	(91,973,119)	(83,711,340)	(8,261,779)
Total	7,435,113,352	6,919,367,249	515,746,103