

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Alabama

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	13,624,659	14,381,718	(757,059)
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	3,748,283	3,960,714	(212,431)
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	1,153,694	1,153,694	0
C-Physician/Surgical	12,533,531	13,681,461	(1,147,930)
C-Outpatient Hospital Services	6,958,317	7,403,671	(445,354)
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	32,883,490	35,715,692	(2,832,202)
C-Drug Rebate - National	(5,845,690)	(5,839,720)	(5,970)
C-Drug Rebate - State	(303,632)	(303,317)	(315)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(145,923)	(145,923)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	13,224,643	14,304,369	(1,079,726)
C-Vision Sevices	347,871	347,871	0
C-Other Practitioners	2,795,396	3,039,493	(244,097)
C-Clinic Services	1,997,945	2,034,938	(36,993)
C-Therapy Services	8,002,462	8,051,871	(49,409)
C-Laboratory/Radiological Services	3,895,245	4,101,623	(206,378)
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	3,370,477	3,644,434	(273,957)
C-Home Health	1,346,929	1,426,365	(79,436)
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	(10,473)	(5,107)	(5,366)
C-Medical Transport	0	0	0
C-Case Management	4,137,069	4,402,511	(265,442)
C-Other Services	5,678,589	6,629,183	(950,594)
C-Balance	109,392,882	117,985,541	(8,592,659)
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Alabama

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	109,392,882	117,985,541	(8,592,659)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Alaska

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	4,965,578	4,352,281	613,297
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,448,934	1,277,166	171,768
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	2,168,696	1,868,030	300,666
C-Physician/Surgical	5,113,851	4,494,636	619,215
C-Outpatient Hospital Services	2,981,312	2,617,475	363,837
C-Outpatient Mental Health	3,479,385	3,050,425	428,960
C-Prescribed Drugs	2,898,775	2,550,646	348,129
C-Drug Rebate - National	(1,765,482)	(1,498,344)	(267,138)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	5,188,942	4,561,505	627,437
C-Vision Sevices	683,424	597,572	85,852
C-Other Practitioners	331,854	291,525	40,329
C-Clinic Services	789,621	691,972	97,649
C-Therapy Services	309,692	445,239	(135,547)
C-Laboratory/Radiological Services	49,799	43,037	6,762
C-Medical Equipment	248,513	218,529	29,984
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	2,920	2,570	350
C-Medicare Payments	0	0	0
C-Home And Community	34,805	36,551	(1,746)
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	1,785,530	1,595,028	190,502
C-Case Management	0	0	0
C-Other Services	65,174	57,878	7,296
C-Balance	30,781,323	27,253,721	3,527,602
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Alaska

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	30,781,323	27,253,721	3,527,602

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Amer. Samoa

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	793,941	764,642	29,299
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	745,327	762,450	(17,123)
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	1,115,368	1,106,546	8,822
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	2,654,636	2,633,638	20,998
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Amer. Samoa

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	2,654,636	2,633,638	20,998

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Arizona

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	185,288,819	184,305,940	982,879
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	6,083	5,983	100
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	411,979	411,979	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	155,303	155,303	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	11,690	11,638	52
C-Physician/Surgical	244,411	244,838	(427)
C-Outpatient Hospital Services	7,995,655	8,002,049	(6,394)
C-Outpatient Mental Health	111,654	111,654	0
C-Prescribed Drugs	76,677	76,702	(25)
C-Drug Rebate - National	(63,102)	(63,102)	0
C-Drug Rebate - State	0	0	0
C-MCO - National	(11,318,078)	(11,318,078)	0
C-MCO - State Sidebar Agreement	(121,301)	(121,301)	0
C-Increased ACA OFFSET - Fee for Service	(4,673)	(4,673)	0
C-Increased ACA OFFSET - MCO - 100%	(575,276)	(575,276)	0
C-Dental Services	286,286	286,280	6
C-Vision Sevices	62,275	62,259	16
C-Other Practitioners	127,834	124,441	3,393
C-Clinic Services	124,083	124,148	(65)
C-Therapy Services	230,408	224,857	5,551
C-Laboratory/Radiological Services	27,448	27,414	34
C-Medical Equipment	72,735	72,996	(261)
C-Family Planning	2,973	2,973	0
C-Abortions	0	0	0
C-Screening Services	50,104	50,031	73
C-Home Health	13,083	13,083	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	606,221	603,875	2,346
C-Case Management	0	0	0
C-Other Services	321,944	311,039	10,905
C-Balance	184,145,235	183,147,052	998,183
C-Collections	(33,579)	(31,039)	(2,540)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Arizona

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	184,111,656	183,116,013	995,643

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016
National
Arkansas

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	(1,030,039)	(551,544)	(478,495)
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	(609,167)	(102,020)	(507,147)
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	(101)	(80)	(21)
C-Physician/Surgical	(2,820,702)	(1,781,954)	(1,038,748)
C-Outpatient Hospital Services	(378,335)	(117,912)	(260,423)
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	(4,559,431)	(2,888,839)	(1,670,592)
C-Drug Rebate - National	3,916,978	2,710,516	1,206,462
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	(2,197,582)	(1,274,859)	(922,723)
C-Vision Sevices	(104,646)	(83,319)	(21,327)
C-Other Practitioners	(234,966)	(71,880)	(163,086)
C-Clinic Services	(2,173,213)	(875,166)	(1,298,047)
C-Therapy Services	(450,173)	(358,428)	(91,745)
C-Laboratory/Radiological Services	(119,115)	(41,764)	(77,351)
C-Medical Equipment	(25,972)	(20,679)	(5,293)
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,211,734	1,256,918	(45,184)
C-Home Health	(17,460)	30,300	(47,760)
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	6,711	6,711	0
C-Medical Transport	(33)	(26)	(7)
C-Case Management	22,842	86,774	(63,932)
C-Other Services	911,025	1,084,750	(173,725)
C-Balance	(8,651,645)	(2,992,501)	(5,659,144)
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Arkansas

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	(8,651,645)	(2,992,501)	(5,659,144)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016
National
California

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	1,911,450,526	1,587,286,258	324,164,268
C-Premiums: Up To 150% - Cost Sharing Offset	(63,172,278)	(55,591,605)	(7,580,673)
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	202,961,310	161,557,568	41,403,742
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	13,952,243	12,220,287	1,731,956
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	1,667,192	1,467,366	199,826
C-Physician/Surgical	46,295,640	37,004,544	9,291,096
C-Outpatient Hospital Services	93,073,529	75,454,734	17,618,795
C-Outpatient Mental Health	306,943	199,513	107,430
C-Prescribed Drugs	152,889,529	129,193,414	23,696,115
C-Drug Rebate - National	(130,711,642)	(120,389,246)	(10,322,396)
C-Drug Rebate - State	(6,455,976)	(6,016,391)	(439,585)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	34,747,531	32,010,785	2,736,746
C-Vision Services	0	0	0
C-Other Practitioners	7,557,891	6,296,247	1,261,644
C-Clinic Services	222,278,586	194,098,408	28,180,178
C-Therapy Services	7,654,132	4,975,186	2,678,946
C-Laboratory/Radiological Services	1,148,007	997,560	150,447
C-Medical Equipment	1,243,667	808,384	435,283
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,763,282	1,551,689	211,593
C-Home Health	30,796,518	22,227,325	8,569,193
C-Medicare Payments	270,082	175,553	94,529
C-Home And Community	70,787	62,153	8,634
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	346,521	228,604	117,917
C-Medical Transport	1,477,938	1,160,829	317,109
C-Case Management	12,799,901	9,869,808	2,930,093
C-Other Services	244,565,497	186,913,181	57,652,316
C-Balance	2,788,977,356	2,283,762,154	505,215,202
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
California

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	2,788,977,356	2,283,762,154	505,215,202

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016
National
Colorado

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	19,018,152	17,251,372	1,766,780
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	5,002,765	4,604,343	398,422
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	190,960	169,000	21,960
C-Inpatient Mental Health - DSH	(7,392)	(6,542)	(850)
C-Nursing Care Services	0	0	0
C-Physician/Surgical	17,151,625	15,642,479	1,509,146
C-Outpatient Hospital Services	13,833,518	12,595,819	1,237,699
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	24,954,362	20,902,255	4,052,107
C-Drug Rebate - National	(7,620,020)	(6,340,953)	(1,279,067)
C-Drug Rebate - State	(85,704)	(72,972)	(12,732)
C-MCO - National	(121,057)	(92,754)	(28,303)
C-MCO - State Sidebar Agreement	494	325	169
C-Increased ACA OFFSET - Fee for Service	(549,031)	(549,031)	0
C-Increased ACA OFFSET - MCO - 100%	(6,738)	(6,738)	0
C-Dental Services	22,390,089	20,330,418	2,059,671
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	659,518	607,616	51,902
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	1,440,928	1,318,556	122,372
C-Medical Equipment	(579,527)	(378,301)	(201,226)
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,633,837	1,488,683	145,154
C-Home Health	4,521,125	3,932,880	588,245
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	6,621,482	5,993,915	627,567
C-Other Services	4,505,959	4,103,715	402,244
C-Balance	112,955,345	101,494,085	11,461,260
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Colorado

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	112,955,345	101,494,085	11,461,260

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2016
National
Connecticut**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Connecticut

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016
National
Delaware

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	3,486,498	3,185,962	300,536
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	252,272	230,527	21,745
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	38,499	35,180	3,319
C-Outpatient Hospital Services	40,571	37,075	3,496
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	3,866	3,533	333
C-Drug Rebate - National	(142,378)	(130,105)	(12,273)
C-Drug Rebate - State	(10,750)	(9,823)	(927)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(2,536)	(2,536)	0
C-Increased ACA OFFSET - MCO - 100%	(2,875)	(2,875)	0
C-Dental Services	391,153	357,435	33,718
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	10,024	9,159	865
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	254	232	22
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	98,854	90,333	8,521
C-Case Management	0	0	0
C-Other Services	42,034	38,411	3,623
C-Balance	4,205,486	3,842,508	362,978
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Delaware

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	4,205,486	3,842,508	362,978

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016
National
Dist. Of Col.

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	30,399,285	30,399,285	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,494,317	1,494,317	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	164,797	164,797	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	106,227	106,227	0
C-Outpatient Hospital Services	219,337	219,337	0
C-Outpatient Mental Health	1,825,506	1,825,506	0
C-Prescribed Drugs	314,105	314,105	0
C-Drug Rebate - National	(92,244)	(92,244)	0
C-Drug Rebate - State	(5,333)	(5,333)	0
C-MCO - National	(60,658)	(60,658)	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(3,534)	(3,534)	0
C-Increased ACA OFFSET - MCO - 100%	(1,810)	(1,810)	0
C-Dental Services	151,244	151,244	0
C-Vision Sevices	3,692	3,692	0
C-Other Practitioners	16,193	16,193	0
C-Clinic Services	161,675	161,675	0
C-Therapy Services	7,845	7,845	0
C-Laboratory/Radiological Services	65,292	65,292	0
C-Medical Equipment	15,783	15,783	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	26,824	26,824	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	175,165	175,165	0
C-Case Management	0	0	0
C-Other Services	1,334,997	1,334,997	0
C-Balance	36,318,705	36,318,705	0
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Dist. Of Col.

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	36,318,705	36,318,705	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Florida

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	244,737,836	233,651,212	11,086,624
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	5,624,492	5,369,703	254,789
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	482,262	460,415	21,847
C-Physician/Surgical	1,137,675	1,086,138	51,537
C-Outpatient Hospital Services	1,140,746	1,089,070	51,676
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,626,498	2,507,518	118,980
C-Drug Rebate - National	(3,309,574)	(2,311,362)	(998,212)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	211,166	201,600	9,566
C-Vision Sevices	43,592	41,617	1,975
C-Other Practitioners	18,234	17,408	826
C-Clinic Services	186,534	178,084	8,450
C-Therapy Services	537,690	513,333	24,357
C-Laboratory/Radiological Services	55,506	52,992	2,514
C-Medical Equipment	0	0	0
C-Family Planning	9,555	9,121	434
C-Abortions	0	0	0
C-Screening Services	139,647	133,322	6,325
C-Home Health	153,273	146,329	6,944
C-Medicare Payments	0	0	0
C-Home And Community	249,253	237,962	11,291
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	253,900	242,398	11,502
C-Case Management	41,266	39,397	1,869
C-Other Services	2,647,225	2,527,305	119,920
C-Balance	256,986,776	246,193,562	10,793,214
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Florida

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	256,986,776	246,193,562	10,793,214

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Georgia

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	87,006,838	88,443,700	(1,436,862)
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	535,147	539,389	(4,242)
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	39,106	39,112	(6)
C-Physician/Surgical	331,269	331,384	(115)
C-Outpatient Hospital Services	342,416	342,965	(549)
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,046,013	1,046,528	(515)
C-Drug Rebate - National	(368,485)	(368,485)	0
C-Drug Rebate - State	(21,330)	(21,330)	0
C-MCO - National	(140,750)	(140,750)	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	485,434	485,479	(45)
C-Vision Sevices	40,237	40,237	0
C-Other Practitioners	43,410	43,445	(35)
C-Clinic Services	95,583	95,737	(154)
C-Therapy Services	4,244	4,244	0
C-Laboratory/Radiological Services	23,059	23,059	0
C-Medical Equipment	106,781	106,781	0
C-Family Planning	2,154	2,154	0
C-Abortions	0	0	0
C-Screening Services	115,772	115,837	(65)
C-Home Health	142,107	142,107	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	40,184	40,184	0
C-Hospice	148	148	0
C-Medical Transport	3,098,394	3,098,406	(12)
C-Case Management	573,355	573,498	(143)
C-Other Services	7,407	7,407	0
C-Balance	93,548,493	94,991,236	(1,442,743)
C-Collections	(1,795)	(1,591)	(204)

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Georgia

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	93,546,698	94,989,645	(1,442,947)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Guam

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	4,323,976	4,016,705	307,271
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	2,479,715	2,298,808	180,907
C-Outpatient Hospital Services	883,186	834,056	49,130
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,666,707	2,474,440	192,267
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	916,822	849,446	67,376
C-Vision Sevices	45,847	42,649	3,198
C-Other Practitioners	20,997	19,409	1,588
C-Clinic Services	57,241	53,005	4,236
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	300,355	278,378	21,977
C-Medical Equipment	0	0	0
C-Family Planning	2,972	2,784	188
C-Abortions	0	0	0
C-Screening Services	7,861,267	7,303,059	558,208
C-Home Health	9,527	8,761	766
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	6,447,754	5,938,771	508,983
C-Balance	26,016,366	24,120,271	1,896,095
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Guam

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	26,016,366	24,120,271	1,896,095

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Hawaii

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	12,570,323	11,028,005	1,542,318
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	33,370,249	28,751,418	4,618,831
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,315	1,194	121
C-Outpatient Hospital Services	1,368	1,242	126
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	(46,106)	(32,189)	(13,917)
C-Drug Rebate - State	0	0	0
C-MCO - National	(1,425,117)	(1,077,084)	(348,033)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(337)	(337)	0
C-Increased ACA OFFSET - MCO - 100%	(72,786)	(72,786)	0
C-Dental Services	5,152,297	4,695,328	456,969
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	1,540,884	1,328,766	212,118
C-Therapy Services	21	19	2
C-Laboratory/Radiological Services	481	437	44
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	20	18	2
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	341,110	309,692	31,418
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	11,712	10,634	1,078
C-Other Services	29	26	3
C-Balance	51,445,463	44,944,383	6,501,080
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Hawaii

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	51,445,463	44,944,383	6,501,080

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Idaho

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	5,828,657	5,828,657	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,732,087	1,732,087	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	2,581,732	2,581,869	(137)
C-Outpatient Hospital Services	2,153,945	2,153,945	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	3,067,123	3,067,123	0
C-Drug Rebate - National	(6,432,283)	(6,432,283)	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	1,297,723	1,296,959	764
C-Clinic Services	990	806	184
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	133,846	133,846	0
C-Medical Equipment	0	0	0
C-Family Planning	59,754	59,754	0
C-Abortions	0	0	0
C-Screening Services	395,961	395,961	0
C-Home Health	6,745	6,745	0
C-Medicare Payments	0	0	0
C-Home And Community	380,900	380,900	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	832,672	832,672	0
C-Case Management	70,305	70,305	0
C-Other Services	717,846	717,846	0
C-Balance	12,828,003	12,827,192	811
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Idaho

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	12,828,003	12,827,192	811

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Illinois

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	101,284,903	89,411,861	11,873,042
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	5,268,309	4,571,541	696,768
C-Inpatient Hospital Services - DSH	401	204	197
C-Inpatient Mental Health - Reg. Payment	3,190,056	2,807,047	383,009
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	4,515	3,882	633
C-Physician/Surgical	4,753,819	4,141,237	612,582
C-Outpatient Hospital Services	6,364,433	5,595,162	769,271
C-Outpatient Mental Health	145,977	129,156	16,821
C-Prescribed Drugs	13,154,073	11,534,638	1,619,435
C-Drug Rebate - National	(7,340,318)	(6,446,268)	(894,050)
C-Drug Rebate - State	(407,626)	(357,974)	(49,652)
C-MCO - National	(11,935,287)	(10,577,051)	(1,358,236)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	47,641	47,641	0
C-Increased ACA OFFSET - MCO - 100%	(488,366)	(488,366)	0
C-Dental Services	6,240,407	5,330,477	909,930
C-Vision Services	267,949	236,169	31,780
C-Other Practitioners	8,809,403	7,551,185	1,258,218
C-Clinic Services	1,616,752	1,428,684	188,068
C-Therapy Services	6,052,699	5,114,320	938,379
C-Laboratory/Radiological Services	936,192	814,655	121,537
C-Medical Equipment	1,325,030	1,170,481	154,549
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,524,290	1,290,566	233,724
C-Home Health	137,328	121,493	15,835
C-Medicare Payments	0	0	0
C-Home And Community	(110)	(72)	(38)
C-Home and Community-Based Services - Regular Payment (WAIVER)	815,104	713,169	101,935
C-Hospice	37,187	32,955	4,232
C-Medical Transport	2,412,330	1,902,790	509,540
C-Case Management	1,919,586	1,703,275	216,311
C-Other Services	2,206,476	1,896,500	309,976
C-Balance	148,343,153	129,679,357	18,663,796
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Illinois

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	148,343,153	129,679,357	18,663,796

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Indiana

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	70,276,952	70,021,151	255,801
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	988,249	984,494	3,755
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,678,093	1,671,716	6,377
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	439,855	438,695	1,160
C-Outpatient Hospital Services	1,264,698	1,262,376	2,322
C-Outpatient Mental Health	306,516	305,459	1,057
C-Prescribed Drugs	35,591,530	35,475,862	115,668
C-Drug Rebate - National	(25,898,884)	(23,755,341)	(2,143,543)
C-Drug Rebate - State	(949,816)	(883,749)	(66,067)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(1,012,244)	(1,012,244)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	15,409,709	15,355,848	53,861
C-Vision Sevices	38,891	38,751	140
C-Other Practitioners	5,419	5,398	21
C-Clinic Services	9,142,409	9,109,463	32,946
C-Therapy Services	17,305	17,239	66
C-Laboratory/Radiological Services	66,423	66,180	243
C-Medical Equipment	752,457	752,785	(328)
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	119,252	118,872	380
C-Home Health	225,887	225,143	744
C-Medicare Payments	0	0	0
C-Home And Community	535,758	533,722	2,036
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	45,133	44,985	148
C-Case Management	0	0	0
C-Other Services	1,151,228	1,147,103	4,125
C-Balance	110,194,820	111,923,908	(1,729,088)
C-Collections	(20,008)	(15,307)	(4,701)

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Indiana

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	110,174,812	111,908,601	(1,733,789)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Iowa

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	15,186,974	13,906,392	1,280,582
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,478,365	1,373,212	105,153
C-Inpatient Hospital Services - DSH	63,315	58,676	4,639
C-Inpatient Mental Health - Reg. Payment	178,434	163,160	15,274
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	316,934	289,461	27,473
C-Physician/Surgical	2,533,211	2,315,120	218,091
C-Outpatient Hospital Services	3,076,263	2,815,161	261,102
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	3,834,754	3,506,499	328,255
C-Drug Rebate - National	(4,211,072)	(3,847,598)	(363,474)
C-Drug Rebate - State	(241,193)	(220,546)	(20,647)
C-MCO - National	(29,145)	(26,650)	(2,495)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	3,048,655	2,789,083	259,572
C-Vision Sevices	302,638	276,752	25,886
C-Other Practitioners	1,654,734	1,514,234	140,500
C-Clinic Services	997,910	912,563	85,347
C-Therapy Services	292,125	266,356	25,769
C-Laboratory/Radiological Services	73,017	66,718	6,299
C-Medical Equipment	245,334	224,116	21,218
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	191,292	176,094	15,198
C-Home Health	25,260	23,102	2,158
C-Medicare Payments	0	0	0
C-Home And Community	4,886	4,467	419
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	207,603	189,834	17,769
C-Case Management	3,721	3,624	97
C-Other Services	1,515,269	1,429,488	85,781
C-Balance	30,749,284	28,209,318	2,539,966
C-Collections	(237,771)	(203,737)	(34,034)

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Iowa

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	30,511,513	28,005,581	2,505,932

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Kansas

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	16,194,725	14,666,445	1,528,280
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	37,557	34,617	2,940
C-Inpatient Hospital Services - DSH	4,457	4,108	349
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	5,936	5,471	465
C-Outpatient Hospital Services	7,575	6,982	593
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	853	786	67
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	498	460	38
C-Vision Services	0	0	0
C-Other Practitioners	1,136	1,047	89
C-Clinic Services	217	200	17
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	53	49	4
C-Medical Equipment	118	109	9
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	905	834	71
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	302,188	278,526	23,662
C-Balance	16,556,218	14,999,634	1,556,584
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Kansas

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	16,556,218	14,999,634	1,556,584

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016
National
Kentucky

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	142,159,243	142,159,243	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	18,803	18,803	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	14,747	14,747	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	31,555	31,555	0
C-Outpatient Hospital Services	135,313	135,313	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	80,178	80,178	0
C-Drug Rebate - National	(3,479)	(4,217)	738
C-Drug Rebate - State	5,278	4,189	1,089
C-MCO - National	(7,108,674)	(6,988,239)	(120,435)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	(298,646)	(298,646)	0
C-Dental Services	13,522	13,522	0
C-Vision Services	0	0	0
C-Other Practitioners	6,095	6,095	0
C-Clinic Services	1,865,234	1,865,234	0
C-Therapy Services	801	702	99
C-Laboratory/Radiological Services	2,973	2,973	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	335,734	335,734	0
C-Home Health	684,307	684,307	0
C-Medicare Payments	0	0	0
C-Home And Community	33,943	33,943	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	153,170	153,170	0
C-Other Services	3,651,536	3,651,681	(145)
C-Balance	141,781,633	141,900,287	(118,654)
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Kentucky

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	141,781,633	141,900,287	(118,654)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016
National
Louisiana

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	346,273	334,326	11,947
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	200,568	193,650	6,918
C-Outpatient Hospital Services	237,591	229,395	8,196
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	390,901	377,415	13,486
C-Drug Rebate - National	(199,847)	(192,952)	(6,895)
C-Drug Rebate - State	(7,302)	(7,049)	(253)
C-MCO - National	(19,228,364)	(18,564,986)	(663,378)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	50,373,628	42,175,393	8,198,235
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	4,475	4,321	154
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	25,251	24,380	871
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	4,122,348	3,980,127	142,221
C-Home Health	156,048	150,664	5,384
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	25,190	24,321	869
C-Case Management	374,808	361,877	12,931
C-Other Services	233,267,835	225,220,094	8,047,741
C-Balance	270,089,403	254,310,976	15,778,427
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Louisiana

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	270,089,403	254,310,976	15,778,427

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Maine

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,296,615	1,258,886	37,729
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,364,514	1,323,666	40,848
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	263,552	255,708	7,844
C-Physician/Surgical	1,238,787	1,204,143	34,644
C-Outpatient Hospital Services	3,491,300	3,384,295	107,005
C-Outpatient Mental Health	58,599	56,870	1,729
C-Prescribed Drugs	2,932,769	2,842,617	90,152
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,360,056	1,317,767	42,289
C-Vision Sevices	19,556	18,944	612
C-Other Practitioners	262,402	254,225	8,177
C-Clinic Services	553,964	536,678	17,286
C-Therapy Services	442,861	429,138	13,723
C-Laboratory/Radiological Services	48,886	47,459	1,427
C-Medical Equipment	286,079	277,305	8,774
C-Family Planning	92,059	89,309	2,750
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	15,705	15,214	491
C-Medicare Payments	0	0	0
C-Home And Community	2,184,583	2,116,675	67,908
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	173,289	167,865	5,424
C-Case Management	625,855	606,696	19,159
C-Other Services	2,955,707	2,862,400	93,307
C-Balance	19,667,138	19,065,860	601,278
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Maine

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	19,667,138	19,065,860	601,278

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2016
National
Maryland**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	157,602,788	138,690,453	18,912,335
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	44,758,418	39,387,408	5,371,010
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	13,490,400	11,871,552	1,618,848
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	5,744,219	5,054,912	689,307
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	2,941,828	2,588,809	353,019
C-Outpatient Hospital Services	20,661,661	18,182,262	2,479,399
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	25,217,867	22,191,723	3,026,144
C-Drug Rebate - National	(35,479,704)	(31,222,140)	(4,257,564)
C-Drug Rebate - State	0	0	0
C-MCO - National	(31,237,426)	(27,488,935)	(3,748,491)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	43,792,492	38,537,392	5,255,100
C-Vision Services	0	0	0
C-Other Practitioners	1,721,031	1,514,507	206,524
C-Clinic Services	24,120	21,225	2,895
C-Therapy Services	1,926,243	1,695,094	231,149
C-Laboratory/Radiological Services	480,848	423,146	57,702
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	377,904	332,555	45,349
C-Home Health	44,764	39,392	5,372
C-Medicare Payments	0	0	0
C-Home And Community	434,930	382,739	52,191
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	4,775	4,202	573
C-Medical Transport	0	0	0
C-Case Management	421,430	370,858	50,572
C-Other Services	52,674,340	46,353,419	6,320,921
C-Balance	305,602,928	268,930,573	36,672,355
C-Collections	(15,412,418)	(13,562,928)	(1,849,490)

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Maryland

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	290,190,510	255,367,645	34,822,865

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Massachusetts

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	176,540,700	155,487,459	21,053,241
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	7,184,057	6,731,571	452,486
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,890,717	1,940,329	(49,612)
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	292,471	257,450	35,021
C-Physician/Surgical	8,248,237	7,295,738	952,499
C-Outpatient Hospital Services	19,745,861	17,409,623	2,336,238
C-Outpatient Mental Health	31,461	27,686	3,775
C-Prescribed Drugs	14,334,409	12,623,830	1,710,579
C-Drug Rebate - National	(2,889,658)	(2,542,899)	(346,759)
C-Drug Rebate - State	0	0	0
C-MCO - National	(3,119,560)	(2,745,213)	(374,347)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	29,953,552	26,377,899	3,575,653
C-Vision Sevices	659,960	580,925	79,035
C-Other Practitioners	339,759	299,391	40,368
C-Clinic Services	2,820,082	2,484,787	335,295
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	370,581	326,857	43,724
C-Medical Equipment	1,415,702	1,246,249	169,453
C-Family Planning	2,340	2,059	281
C-Abortions	0	0	0
C-Screening Services	2,832,084	2,502,494	329,590
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	4,728,351	4,213,120	515,231
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	18,192	17,974	218
C-Medical Transport	616,623	544,222	72,401
C-Case Management	996,595	1,046,465	(49,870)
C-Other Services	16,319,897	12,729,598	3,590,299
C-Balance	283,332,413	248,857,614	34,474,799
C-Collections	(1,717,438)	(1,356,128)	(361,310)

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Massachusetts

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	281,614,975	247,501,486	34,113,489

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016
National
Michigan

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	176,690,957	174,813,997	1,876,960
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,231,856	1,218,553	13,303
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	234,087	231,560	2,527
C-Physician/Surgical	2,405,722	2,380,112	25,610
C-Outpatient Hospital Services	2,488,330	2,461,672	26,658
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	24,120,285	23,859,788	260,497
C-Drug Rebate - National	(10,390,358)	(10,278,143)	(112,215)
C-Drug Rebate - State	(784,911)	(776,434)	(8,477)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	9,948,659	9,841,389	107,270
C-Vision Sevices	56,115	55,509	606
C-Other Practitioners	146,779	145,194	1,585
C-Clinic Services	539,536	536,634	2,902
C-Therapy Services	25,515	25,395	120
C-Laboratory/Radiological Services	51,342	50,667	675
C-Medical Equipment	182,175	180,208	1,967
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	559,917	555,174	4,743
C-Home Health	355,104	322,707	32,397
C-Medicare Payments	0	0	0
C-Home And Community	50,429	49,884	545
C-Home and Community-Based Services - Regular Payment (WAIVER)	(7,591)	(7,509)	(82)
C-Hospice	0	0	0
C-Medical Transport	889,858	880,246	9,612
C-Case Management	0	0	0
C-Other Services	501,397	496,143	5,254
C-Balance	209,295,203	207,042,746	2,252,457
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Michigan

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	209,295,203	207,042,746	2,252,457

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016
National
Minnesota

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	41,213	26,788	14,425
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	1,379,274	1,105,700	273,574
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	14,683	12,921	1,762
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	75	66	9
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	15,724	13,668	2,056
C-Outpatient Hospital Services	6,942	6,063	879
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,696	1,480	216
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	1,558	1,325	233
C-Clinic Services	1,886	1,660	226
C-Therapy Services	62	55	7
C-Laboratory/Radiological Services	1,030	906	124
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	16,111	13,967	2,144
C-Home Health	842	740	102
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	580	444	136
C-Other Services	198,122	164,953	33,169
C-Balance	1,679,798	1,350,736	329,062
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Minnesota

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	1,679,798	1,350,736	329,062

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2016
National
Mississippi**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	107,163,503	107,163,503	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,296,670	1,296,670	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,613,043	1,613,043	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	96,730	96,730	0
C-Physician/Surgical	470,997	470,997	0
C-Outpatient Hospital Services	677,870	677,870	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	824,661	824,661	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	51,010	51,010	0
C-Clinic Services	229,041	229,041	0
C-Therapy Services	16,804	16,804	0
C-Laboratory/Radiological Services	27,425	27,425	0
C-Medical Equipment	48,213	48,213	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	653,339	653,339	0
C-Home Health	459	459	0
C-Medicare Payments	0	0	0
C-Home And Community	218	218	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	1,272,196	1,272,196	0
C-Balance	114,442,179	114,442,179	0
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Mississippi

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	114,442,179	114,442,179	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Missouri

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	40,451,477	39,602,312	849,165
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	316,518	307,972	8,546
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	4,959,208	4,825,308	133,900
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	24,213	22,257	1,956
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	660,664	642,347	18,317
C-Outpatient Hospital Services	7,267,805	7,071,574	196,231
C-Outpatient Mental Health	4,634,503	4,509,371	125,132
C-Prescribed Drugs	27,492,849	26,750,543	742,306
C-Drug Rebate - National	(6,657,237)	(6,477,491)	(179,746)
C-Drug Rebate - State	(1,029,800)	(1,001,997)	(27,803)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	838,977	816,325	22,652
C-Vision Sevices	187,314	182,255	5,059
C-Other Practitioners	48,980	47,657	1,323
C-Clinic Services	3,647,185	3,548,698	98,487
C-Therapy Services	20,665	18,829	1,836
C-Laboratory/Radiological Services	247,243	240,518	6,725
C-Medical Equipment	561,148	545,998	15,150
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	4,691,750	4,557,079	134,671
C-Home Health	617	601	16
C-Medicare Payments	0	0	0
C-Home And Community	383,140	369,291	13,849
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	52,718	51,295	1,423
C-Medical Transport	610,361	593,882	16,479
C-Case Management	648,188	628,777	19,411
C-Other Services	2,941,604	2,862,181	79,423
C-Balance	93,000,090	90,715,582	2,284,508
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Missouri

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	93,000,090	90,715,582	2,284,508

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Montana

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	643,637	635,076	8,561
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,185,975	1,927,778	258,197
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,265,451	1,238,023	27,428
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,558,514	1,482,871	75,643
C-Outpatient Hospital Services	2,319,868	2,267,841	52,027
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	3,328,478	3,283,949	44,529
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	2,758,377	2,721,481	36,896
C-Vision Sevices	44,273	43,649	624
C-Other Practitioners	1,988,496	1,958,775	29,721
C-Clinic Services	461,518	455,150	6,368
C-Therapy Services	224,199	221,217	2,982
C-Laboratory/Radiological Services	99,406	97,989	1,417
C-Medical Equipment	294,319	290,310	4,009
C-Family Planning	36,382	35,898	484
C-Abortions	0	0	0
C-Screening Services	719,792	705,598	14,194
C-Home Health	224	221	3
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	89,967	81,432	8,535
C-Case Management	1,005,283	991,911	13,372
C-Other Services	4,478,742	4,417,094	61,648
C-Balance	23,502,901	22,856,263	646,638
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Montana

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	23,502,901	22,856,263	646,638

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

N. Mariana Islands

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,090,481	2,915,483	174,998
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	9,842	9,842	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	1,371,608	1,262,861	108,747
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	315,322	303,738	11,584
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	758,028	750,533	7,495
C-Vision Sevices	483,265	476,953	6,312
C-Other Practitioners	0	0	0
C-Clinic Services	274,188	259,427	14,761
C-Therapy Services	151	138	13
C-Laboratory/Radiological Services	44,731	44,330	401
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	9,058	8,735	323
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	261	261	0
C-Balance	6,356,935	6,032,301	324,634
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

N. Mariana Islands

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	6,356,935	6,032,301	324,634

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016
National
Nebraska

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	50,586,371	44,292,440	6,293,931
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	851,336	756,072	95,264
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	110,107	97,786	12,321
C-Physician/Surgical	379,828	321,237	58,591
C-Outpatient Hospital Services	484,887	430,628	54,259
C-Outpatient Mental Health	2,147,574	1,907,261	240,313
C-Prescribed Drugs	6,449,301	6,515,257	(65,956)
C-Drug Rebate - National	(5,215,773)	(4,632,128)	(583,645)
C-Drug Rebate - State	(359,265)	(319,061)	(40,204)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	7,259,970	6,399,277	860,693
C-Vision Services	0	0	0
C-Other Practitioners	16,173	14,363	1,810
C-Clinic Services	69,131	61,395	7,736
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	18,961	16,838	2,123
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	71,882	63,838	8,044
C-Home Health	65,359	58,045	7,314
C-Medicare Payments	1,155	1,026	129
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	21	19	2
C-Case Management	21,326	18,940	2,386
C-Other Services	1,030,418	915,114	115,304
C-Balance	63,988,762	56,918,347	7,070,415
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Nebraska

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	63,988,762	56,918,347	7,070,415

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Nevada

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	13,295,280	13,089,203	206,077
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	810,903	690,406	120,497
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	572,220	563,351	8,869
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	69	68	1
C-Physician/Surgical	622,612	610,420	12,192
C-Outpatient Hospital Services	228,414	213,062	15,352
C-Outpatient Mental Health	576,482	567,548	8,934
C-Prescribed Drugs	570,874	562,009	8,865
C-Drug Rebate - National	(413,273)	(406,867)	(6,406)
C-Drug Rebate - State	(18,791)	(18,499)	(292)
C-MCO - National	(867,790)	(854,339)	(13,451)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,901,754	1,872,278	29,476
C-Vision Sevices	163,222	160,692	2,530
C-Other Practitioners	100,102	97,998	2,104
C-Clinic Services	445,888	437,699	8,189
C-Therapy Services	14,425	14,201	224
C-Laboratory/Radiological Services	18,228	17,945	283
C-Medical Equipment	12,787	12,589	198
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	61	60	1
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	315,213	310,327	4,886
C-Case Management	448,004	427,083	20,921
C-Other Services	395,430	389,301	6,129
C-Balance	19,192,114	18,756,535	435,579
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Nevada

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	19,192,114	18,756,535	435,579

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

New Hampshire

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	22,335,833	19,655,534	2,680,299
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	147,315	129,637	17,678
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	21,931	19,299	2,632
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	136	120	16
C-Physician/Surgical	105,950	93,236	12,714
C-Outpatient Hospital Services	185,936	163,624	22,312
C-Outpatient Mental Health	234,974	206,777	28,197
C-Prescribed Drugs	269,658	237,299	32,359
C-Drug Rebate - National	(250,385)	(218,399)	(31,986)
C-Drug Rebate - State	(20,027)	(16,124)	(3,903)
C-MCO - National	(2,748,705)	(2,405,639)	(343,066)
C-MCO - State Sidebar Agreement	(304,114)	(238,473)	(65,641)
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	2,761,870	2,430,446	331,424
C-Vision Sevices	3,348	2,947	401
C-Other Practitioners	30,930	27,219	3,711
C-Clinic Services	0	0	0
C-Therapy Services	18,197	16,013	2,184
C-Laboratory/Radiological Services	532	468	64
C-Medical Equipment	32,389	28,502	3,887
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	34,087	29,996	4,091
C-Home Health	4,789	4,214	575
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	6,707	5,902	805
C-Case Management	320,681	282,199	38,482
C-Other Services	3,173,272	2,674,523	498,749
C-Balance	26,365,304	23,129,320	3,235,984
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
New Hampshire

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	26,365,304	23,129,320	3,235,984

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

New Jersey

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	165,549,030	145,685,909	19,863,121
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,117,281	2,743,207	374,074
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	5,498,923	4,839,052	659,871
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	634,983	558,784	76,199
C-Outpatient Hospital Services	4,437,283	3,904,809	532,474
C-Outpatient Mental Health	438,862	386,198	52,664
C-Prescribed Drugs	303,961	259,134	44,827
C-Drug Rebate - National	(163,030)	(140,006)	(23,024)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	260,537	229,272	31,265
C-Vision Services	0	0	0
C-Other Practitioners	198,662	174,822	23,840
C-Clinic Services	12,225,205	9,230,080	2,995,125
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	179,997	158,397	21,600
C-Medical Equipment	7,669	6,748	921
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	30,076	26,468	3,608
C-Home Health	671	591	80
C-Medicare Payments	0	0	0
C-Home And Community	974	857	117
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	9,199,169	8,095,268	1,103,901
C-Case Management	6,924	6,093	831
C-Other Services	28,901,033	25,432,909	3,468,124
C-Balance	230,828,210	201,598,592	29,229,618
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

New Jersey

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	230,828,210	201,598,592	29,229,618

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016
National
New Mexico

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	113,827,484	114,023,300	(195,816)
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,757,202	1,757,202	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	143,537	136,048	7,489
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	515,572	512,518	3,054
C-Outpatient Hospital Services	759,982	756,990	2,992
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	347,092	347,345	(253)
C-Drug Rebate - National	(117,009)	(115,980)	(1,029)
C-Drug Rebate - State	0	0	0
C-MCO - National	(2,575,827)	(2,409,092)	(166,735)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,203,081	1,201,749	1,332
C-Vision Sevices	148,250	148,250	0
C-Other Practitioners	122,911	122,894	17
C-Clinic Services	184,553	185,540	(987)
C-Therapy Services	1,607,583	1,606,622	961
C-Laboratory/Radiological Services	71,102	71,009	93
C-Medical Equipment	36,289	36,417	(128)
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	2,333,327	1,852,990	480,337
C-Home Health	750	750	0
C-Medicare Payments	12,060	11,156	904
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	144,242	144,850	(608)
C-Case Management	0	0	0
C-Other Services	1,932,434	1,930,452	1,982
C-Balance	122,454,615	122,321,010	133,605
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

New Mexico

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	122,454,615	122,321,010	133,605

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2016
National
New York**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	582,960,072	513,004,865	69,955,207
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	6,706,174	5,901,433	804,741
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	308,838	271,778	37,060
C-Physician/Surgical	1,692,766	1,489,634	203,132
C-Outpatient Hospital Services	10,630,797	9,355,101	1,275,696
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	3,867,920	3,403,769	464,151
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,143,906	1,006,638	137,268
C-Vision Services	0	0	0
C-Other Practitioners	220,551	194,084	26,467
C-Clinic Services	21,428,765	18,857,313	2,571,452
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	312,758	275,227	37,531
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	4,802,535	4,226,231	576,304
C-Home Health	2,039,982	1,795,184	244,798
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	4,070,902	3,582,394	488,508
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	2,365,542	2,081,677	283,865
C-Other Services	11,444,540	10,071,196	1,373,344
C-Balance	653,996,048	575,516,524	78,479,524
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
New York

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	653,996,048	575,516,524	78,479,524

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

North Carolina

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	55,492,434	55,138,520	353,914
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	9,105,892	9,048,636	57,256
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	205,415	204,121	1,294
C-Physician/Surgical	39,762,520	39,628,640	133,880
C-Outpatient Hospital Services	25,327,424	25,167,862	159,562
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	56,081,109	55,727,797	353,312
C-Drug Rebate - National	(8,112,683)	(8,061,574)	(51,109)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	29,388,897	29,203,746	185,151
C-Vision Services	0	0	0
C-Other Practitioners	2,630,219	2,613,649	16,570
C-Clinic Services	2,621,338	2,604,823	16,515
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	1,694,697	1,684,020	10,677
C-Medical Equipment	3,201,640	3,181,470	20,170
C-Family Planning	1,337,705	1,330,104	7,601
C-Abortions	0	0	0
C-Screening Services	7,245,100	7,200,019	45,081
C-Home Health	124,337	123,554	783
C-Medicare Payments	0	0	0
C-Home And Community	59,965	59,587	378
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	88,495	87,938	557
C-Medical Transport	369,684	367,355	2,329
C-Case Management	1,791,041	1,779,757	11,284
C-Other Services	23,021,791	22,876,754	145,037
C-Balance	251,437,020	249,966,778	1,470,242
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
North Carolina

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	251,437,020	249,966,778	1,470,242

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

North Dakota

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	13,123,609	11,548,776	1,574,833
C-Balance	13,123,609	11,548,776	1,574,833
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
North Dakota

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	13,123,609	11,548,776	1,574,833

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Ohio

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	177,948,948	172,130,079	5,818,869
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	139,365,011	134,807,776	4,557,235
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	13,396,885	12,958,806	438,079
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,146,190	1,108,710	37,480
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	99,220	95,976	3,244
C-Physician/Surgical	3,921,510	3,793,446	128,064
C-Outpatient Hospital Services	3,482,240	3,368,372	113,868
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	7,858,966	7,602,031	256,935
C-Drug Rebate - National	(5,611,705)	(5,119,078)	(492,627)
C-Drug Rebate - State	(220,299)	(192,936)	(27,363)
C-MCO - National	(42,354,425)	(38,309,892)	(4,044,533)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,945,500	1,881,882	63,618
C-Vision Services	0	0	0
C-Other Practitioners	505,074	488,558	16,516
C-Clinic Services	32,732,410	31,662,059	1,070,351
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	92,254	89,237	3,017
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	1,589,621	1,537,641	51,980
C-Medicare Payments	0	0	0
C-Home And Community	13,659	11,914	1,745
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	27,727,296	23,764,804	3,962,492
C-Other Services	12,593,033	12,186,067	406,966
C-Balance	376,231,388	363,865,452	12,365,936
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Ohio

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	376,231,388	363,865,452	12,365,936

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016
National
Oklahoma

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	1,506,080	1,626,456	(120,376)
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	3,948,032	3,446,792	501,240
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	13,152,106	12,103,041	1,049,065
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	14,579,561	12,664,873	1,914,688
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	42,093,429	39,102,890	2,990,539
C-Outpatient Hospital Services	26,122,250	23,925,065	2,197,185
C-Outpatient Mental Health	57,674	42,456	15,218
C-Prescribed Drugs	61,207,659	56,656,433	4,551,226
C-Drug Rebate - National	(21,990,989)	(21,043,178)	(947,811)
C-Drug Rebate - State	(1,584,954)	(1,516,643)	(68,311)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	34,494,524	31,491,098	3,003,426
C-Vision Sevices	8,071,342	7,386,288	685,054
C-Other Practitioners	1,082,939	1,614,064	(531,125)
C-Clinic Services	34,357,241	31,710,533	2,646,708
C-Therapy Services	112,248	113,595	(1,347)
C-Laboratory/Radiological Services	9,739,487	8,237,444	1,502,043
C-Medical Equipment	2,865,704	2,645,131	220,573
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	4,444,739	4,310,632	134,107
C-Home Health	892,059	797,138	94,921
C-Medicare Payments	0	0	0
C-Home And Community	4,734	4,272	462
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	6,150	5,484	666
C-Medical Transport	1,308,201	1,281,569	26,632
C-Case Management	1,354,209	1,167,091	187,118
C-Other Services	6,514,304	6,048,029	466,275
C-Balance	244,338,729	223,820,553	20,518,176
C-Collections	(15,522,900)	(14,363,069)	(1,159,831)

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Oklahoma

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	228,815,829	209,457,484	19,358,345

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Oregon

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	47,395,414	45,386,776	2,008,638
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,406,250	1,350,224	56,026
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	76,302	74,829	1,473
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	180,565	176,725	3,840
C-Outpatient Hospital Services	790,299	776,830	13,469
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	900,179	880,860	19,319
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	38,832	38,083	749
C-Vision Sevices	28,506	27,955	551
C-Other Practitioners	90,762	88,984	1,778
C-Clinic Services	351,641	344,298	7,343
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	39,494	38,704	790
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	394,707	386,194	8,513
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	421	413	8
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	93,595	91,789	1,806
C-Case Management	32,696	32,066	630
C-Other Services	2,251,964	2,212,054	39,910
C-Balance	54,071,627	51,906,784	2,164,843
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Oregon

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	54,071,627	51,906,784	2,164,843

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016
National
Pennsylvania

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	208,588,930	186,745,853	21,843,077
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,308,328	1,169,776	138,552
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	276,867	247,546	29,321
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	266,890	238,633	28,257
C-Outpatient Hospital Services	247,615	221,392	26,223
C-Outpatient Mental Health	56,551	50,563	5,988
C-Prescribed Drugs	632,236	565,282	66,954
C-Drug Rebate - National	(312,775)	(279,652)	(33,123)
C-Drug Rebate - State	(25,110)	(22,450)	(2,660)
C-MCO - National	(21,276,309)	(19,023,148)	(2,253,161)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	232,829	208,173	24,656
C-Vision Sevices	3,372	3,015	357
C-Other Practitioners	7,227	6,460	767
C-Clinic Services	150,297	134,380	15,917
C-Therapy Services	12,496	11,172	1,324
C-Laboratory/Radiological Services	8,337	7,454	883
C-Medical Equipment	14,210	12,705	1,505
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	70,100	62,676	7,424
C-Home Health	4,832	4,320	512
C-Medicare Payments	0	0	0
C-Home And Community	33,841	30,257	3,584
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	1,367,888	1,204,816	163,072
C-Case Management	74,958	67,020	7,938
C-Other Services	291,189	260,352	30,837
C-Balance	192,034,799	171,926,595	20,108,204
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Pennsylvania

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	192,034,799	171,926,595	20,108,204

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Puerto Rico

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	190,038,591	174,690,671	15,347,920
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	190,038,591	174,690,671	15,347,920
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Puerto Rico

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	190,038,591	174,690,671	15,347,920

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Rhode Island

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	64,755,878	57,385,240	7,370,638
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	(2,327,279)	(2,054,754)	(272,525)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	(101,655)	(101,655)	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	62,326,944	55,228,831	7,098,113
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Rhode Island

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	62,326,944	55,228,831	7,098,113

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

South Carolina

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	90,075,450	90,075,450	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,339,077	1,339,077	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	308,890	308,890	0
C-Inpatient Mental Health - DSH	7,982,665	7,982,665	0
C-Nursing Care Services	339	339	0
C-Physician/Surgical	1,300,516	1,300,516	0
C-Outpatient Hospital Services	1,497,423	1,497,423	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,323,076	1,323,076	0
C-Drug Rebate - National	(2,963,513)	(2,963,513)	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	14,890,695	14,890,695	0
C-Vision Services	0	0	0
C-Other Practitioners	404,379	404,379	0
C-Clinic Services	11,031,473	10,658,747	372,726
C-Therapy Services	190,977	190,977	0
C-Laboratory/Radiological Services	161,468	161,468	0
C-Medical Equipment	170,970	170,970	0
C-Family Planning	392	392	0
C-Abortions	0	0	0
C-Screening Services	207,624	207,624	0
C-Home Health	14,458	14,458	0
C-Medicare Payments	941	941	0
C-Home And Community	193,240	193,240	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	88,855	88,855	0
C-Medical Transport	16,322	16,322	0
C-Case Management	348,714	348,714	0
C-Other Services	4,144,013	4,520,208	(376,195)
C-Balance	132,728,444	132,731,913	(3,469)
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
South Carolina

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	132,728,444	132,731,913	(3,469)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

South Dakota

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	4,182,912	3,732,847	450,065
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	3,994,110	3,559,950	434,160
C-Outpatient Hospital Services	3,323,549	2,962,280	361,269
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	4,053,480	3,771,484	281,996
C-Drug Rebate - National	(1,525,748)	(1,359,898)	(165,850)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(46,515)	(46,515)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	3,337,778	2,974,962	362,816
C-Vision Sevices	94,844	84,535	10,309
C-Other Practitioners	1,501,218	1,338,036	163,182
C-Clinic Services	435,428	388,097	47,331
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	339,333	302,447	36,886
C-Medical Equipment	19,798	17,647	2,151
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	39,506	35,212	4,294
C-Home Health	285,664	254,612	31,052
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	109,937	97,987	11,950
C-Case Management	0	0	0
C-Other Services	503,832	449,065	54,767
C-Balance	20,649,126	18,562,748	2,086,378
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
South Dakota

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	20,649,126	18,562,748	2,086,378

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016
National
Tennessee

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	251,660,214	209,468,764	42,191,450
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	8,383,207	8,260,812	122,395
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	34,439,965	30,717,400	3,722,565
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	16,539,205	14,483,410	2,055,795
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	311,022,591	262,930,386	48,092,205
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Tennessee

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	311,022,591	262,930,386	48,092,205

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Texas

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	468,642,002	435,795,914	32,846,088
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	7,812,454	7,255,044	557,410
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	48,998	42,853	6,145
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	3,280	3,039	241
C-Physician/Surgical	1,298,680	1,203,427	95,253
C-Outpatient Hospital Services	3,431,392	3,183,204	248,188
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	4,410,125	4,100,975	309,150
C-Drug Rebate - National	(2,245,587)	(2,091,230)	(154,357)
C-Drug Rebate - State	(227,779)	(211,788)	(15,991)
C-MCO - National	(59,229,638)	(55,181,152)	(4,048,486)
C-MCO - State Sidebar Agreement	(8,087,972)	(7,520,492)	(567,480)
C-Increased ACA OFFSET - Fee for Service	(35,502)	(35,502)	0
C-Increased ACA OFFSET - MCO - 100%	(1,515,130)	(1,515,130)	0
C-Dental Services	8,666,594	8,058,754	607,840
C-Vision Sevices	0	0	0
C-Other Practitioners	2,544,401	2,364,550	179,851
C-Clinic Services	3,685	3,263	422
C-Therapy Services	130	121	9
C-Laboratory/Radiological Services	634,899	589,533	45,366
C-Medical Equipment	252,490	234,729	17,761
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,815,358	1,687,328	128,030
C-Home Health	344,207	320,080	24,127
C-Medicare Payments	0	0	0
C-Home And Community	143,689	132,760	10,929
C-Home and Community-Based Services - Regular Payment (WAIVER)	19,362	18,005	1,357
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	75,004	68,329	6,675
C-Other Services	8,515,149	7,628,599	886,550
C-Balance	437,320,291	406,135,213	31,185,078
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Texas

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	437,320,291	406,135,213	31,185,078

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Utah

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	59,218,996	59,192,892	26,104
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	5,075,487	4,580,470	495,017
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	928,820	928,820	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	373,567	373,586	(19)
C-Physician/Surgical	1,418,303	1,331,889	86,414
C-Outpatient Hospital Services	535,774	514,965	20,809
C-Outpatient Mental Health	1,604,947	1,604,979	(32)
C-Prescribed Drugs	4,746,865	4,735,442	11,423
C-Drug Rebate - National	(3,194,561)	(3,184,620)	(9,941)
C-Drug Rebate - State	(35,344)	(35,240)	(104)
C-MCO - National	(2,548,197)	(2,540,416)	(7,781)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	3,251,963	3,247,400	4,563
C-Vision Sevices	105,643	105,224	419
C-Other Practitioners	122,263	120,900	1,363
C-Clinic Services	429,482	428,437	1,045
C-Therapy Services	8,582	8,422	160
C-Laboratory/Radiological Services	69,567	67,535	2,032
C-Medical Equipment	1,073	1,073	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,624,933	1,614,892	10,041
C-Home Health	163,128	161,305	1,823
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	1,682,504	1,682,547	(43)
C-Hospice	7,992	8,369	(377)
C-Medical Transport	346,113	346,113	0
C-Case Management	295	295	0
C-Other Services	7,171,049	6,886,937	284,112
C-Balance	83,109,244	82,182,216	927,028
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Utah

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	83,109,244	82,182,216	927,028

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Vermont

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	134,439	121,977	12,462
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	380,377	345,856	34,521
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	463,851	422,588	41,263
C-Outpatient Hospital Services	1,337,311	1,219,456	117,855
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,282,060	2,079,085	202,975
C-Drug Rebate - National	(1,393,316)	(1,269,194)	(124,122)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,121,987	1,022,664	99,323
C-Vision Sevices	9,653	8,802	851
C-Other Practitioners	530,954	483,619	47,335
C-Clinic Services	583,610	532,366	51,244
C-Therapy Services	88,702	80,874	7,828
C-Laboratory/Radiological Services	89,447	81,527	7,920
C-Medical Equipment	80,311	73,155	7,156
C-Family Planning	58,041	52,905	5,136
C-Abortions	634	575	59
C-Screening Services	804,069	732,806	71,263
C-Home Health	33,963	30,903	3,060
C-Medicare Payments	0	0	0
C-Home And Community	40,145	36,665	3,480
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	32,769	29,872	2,897
C-Case Management	193,854	176,636	17,218
C-Other Services	3,072,877	2,794,471	278,406
C-Balance	9,945,738	9,057,608	888,130
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Vermont

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	9,945,738	9,057,608	888,130

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Virgin Islands

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	1,330,295	1,217,220	113,075
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,789,417	1,637,317	152,100
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	337,570	308,876	28,694
C-Physician/Surgical	924,499	845,916	78,583
C-Outpatient Hospital Services	1,130,129	1,034,068	96,061
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	144,495	132,213	12,282
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	217,769	199,258	18,511
C-Vision Sevices	21,438	19,616	1,822
C-Other Practitioners	18,186	16,640	1,546
C-Clinic Services	0	0	0
C-Therapy Services	18,958	17,346	1,612
C-Laboratory/Radiological Services	13,887	12,707	1,180
C-Medical Equipment	100,272	91,749	8,523
C-Family Planning	0	0	0
C-Abortions	442	404	38
C-Screening Services	332,368	304,117	28,251
C-Home Health	9,435	8,633	802
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	386,891	354,005	32,886
C-Case Management	0	0	0
C-Other Services	45,611	41,734	3,877
C-Balance	6,821,662	6,241,819	579,843
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Virgin Islands

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	6,821,662	6,241,819	579,843

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Virginia

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	81,950,426	72,116,376	9,834,050
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,301,358	1,145,195	156,163
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	3,320,298	2,921,862	398,436
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	893,268	787,626	105,642
C-Outpatient Hospital Services	904,520	795,978	108,542
C-Outpatient Mental Health	3,190,948	2,808,035	382,913
C-Prescribed Drugs	1,382,945	1,216,992	165,953
C-Drug Rebate - National	(3,715,979)	(2,738,551)	(977,428)
C-Drug Rebate - State	(79,281)	(54,281)	(25,000)
C-MCO - National	(5,971,662)	(4,352,549)	(1,619,113)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	20,010,430	17,609,178	2,401,252
C-Vision Sevices	60,856	53,552	7,304
C-Other Practitioners	61,396	54,028	7,368
C-Clinic Services	3,954,435	2,829,909	1,124,526
C-Therapy Services	12,869	11,325	1,544
C-Laboratory/Radiological Services	40,551	35,685	4,866
C-Medical Equipment	204,448	179,913	24,535
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	100,355	88,320	12,035
C-Home Health	4,743	4,175	568
C-Medicare Payments	0	0	0
C-Home And Community	905,537	742,759	162,778
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	124,886	109,899	14,987
C-Case Management	25,607	22,534	3,073
C-Other Services	18,192,131	16,009,074	2,183,057
C-Balance	126,875,085	112,397,034	14,478,051
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Virginia

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	126,875,085	112,397,034	14,478,051

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2016
National
Washington**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	11,674,755	10,257,090	1,417,665
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	97,655	86,472	11,183
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	572,995	492,808	80,187
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	172,174	152,314	19,860
C-Outpatient Hospital Services	98,642	87,090	11,552
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	105,486	92,843	12,643
C-Drug Rebate - National	(2,416)	(2,126)	(290)
C-Drug Rebate - State	0	0	0
C-MCO - National	(146,135)	(128,599)	(17,536)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,105,481	974,306	131,175
C-Vision Sevices	12,396	10,908	1,488
C-Other Practitioners	19,278	16,976	2,302
C-Clinic Services	143,141	102,535	40,606
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	57,619	50,898	6,721
C-Medical Equipment	0	0	0
C-Family Planning	148	130	18
C-Abortions	0	0	0
C-Screening Services	14,701	12,939	1,762
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	12,263	10,710	1,553
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	3,888,890	3,217,479	671,411
C-Balance	17,827,073	15,434,773	2,392,300
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Washington

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	17,827,073	15,434,773	2,392,300

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

West Virginia

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	19,554,098	19,555,989	(1,891)
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	109,016	109,016	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	66,946	71,088	(4,142)
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	175,928	177,996	(2,068)
C-Outpatient Hospital Services	145,000	145,073	(73)
C-Outpatient Mental Health	(11,365)	(2,824)	(8,541)
C-Prescribed Drugs	359,780	359,780	0
C-Drug Rebate - National	(320,058)	(337,699)	17,641
C-Drug Rebate - State	0	0	0
C-MCO - National	(5,461,103)	(5,454,311)	(6,792)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	230,502	230,631	(129)
C-Vision Sevices	26,401	26,401	0
C-Other Practitioners	32,985	34,760	(1,775)
C-Clinic Services	(5,666)	(3,536)	(2,130)
C-Therapy Services	17,988	17,988	0
C-Laboratory/Radiological Services	23,420	23,422	(2)
C-Medical Equipment	16,865	16,883	(18)
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	15,798	15,798	0
C-Home Health	10,655	10,655	0
C-Medicare Payments	0	0	0
C-Home And Community	14,581	14,581	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	33,555	33,555	0
C-Hospice	0	0	0
C-Medical Transport	657,035	672,039	(15,004)
C-Case Management	17,072	18,537	(1,465)
C-Other Services	220,848	227,795	(6,947)
C-Balance	15,930,281	15,963,617	(33,336)
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

West Virginia

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	15,930,281	15,963,617	(33,336)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016
National
Wisconsin

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	64,924,508	60,876,327	4,048,181
C-Premiums: Up To 150% - Cost Sharing Offset	(3,740)	(3,460)	(280)
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,595,990	1,510,745	85,245
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	348,113	326,391	21,722
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	3,889	3,646	243
C-Physician/Surgical	192,827	182,090	10,737
C-Outpatient Hospital Services	1,679,957	1,808,778	(128,821)
C-Outpatient Mental Health	133,325	133,079	246
C-Prescribed Drugs	18,824,345	17,657,380	1,166,965
C-Drug Rebate - National	(12,211,718)	(9,977,969)	(2,233,749)
C-Drug Rebate - State	(1,116,481)	(911,312)	(205,169)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(177,300)	(177,300)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	4,200,919	3,940,724	260,195
C-Vision Sevices	19,447	18,238	1,209
C-Other Practitioners	573,633	538,486	35,147
C-Clinic Services	855,772	806,969	48,803
C-Therapy Services	49,976	46,873	3,103
C-Laboratory/Radiological Services	181,160	174,762	6,398
C-Medical Equipment	430,641	405,840	24,801
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	127,362	119,437	7,925
C-Home Health	45,210	42,389	2,821
C-Medicare Payments	78	73	5
C-Home And Community	244,632	229,395	15,237
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	790,959	740,610	50,349
C-Case Management	187,019	149,804	37,215
C-Other Services	4,256,259	3,964,747	291,512
C-Balance	86,156,782	82,606,742	3,550,040
C-Collections	(243,548)	(200,791)	(42,757)

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Wisconsin

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	85,913,234	82,405,951	3,507,283

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2016
National
Wyoming**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	339,340	298,619	40,721
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	243,960	214,685	29,275
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	344,688	303,325	41,363
C-Outpatient Hospital Services	137,254	120,783	16,471
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	393,799	346,544	47,255
C-Drug Rebate - National	(236,940)	(208,507)	(28,433)
C-Drug Rebate - State	(12,117)	(10,662)	(1,455)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(8,383)	(8,383)	0
C-Increased ACA OFFSET - MCO - 100%	4,123	4,123	0
C-Dental Services	408,469	359,453	49,016
C-Vision Services	0	0	0
C-Other Practitioners	269,596	237,244	32,352
C-Clinic Services	190,157	167,338	22,819
C-Therapy Services	79,501	69,960	9,541
C-Laboratory/Radiological Services	34,592	30,442	4,150
C-Medical Equipment	32,673	28,752	3,921
C-Family Planning	12,711	11,186	1,525
C-Abortions	0	0	0
C-Screening Services	16,708	14,703	2,005
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	16,194	14,252	1,942
C-Other Services	161,755	142,345	19,410
C-Balance	2,428,080	2,136,202	291,878
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Wyoming

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	2,428,080	2,136,202	291,878

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

National Totals

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	6,059,196,223	5,425,747,105	633,449,118
C-Premiums: Up To 150% - Cost Sharing Offset	(63,176,018)	(55,595,065)	(7,580,953)
C-Premiums: Over 150% - Gross Premiums Paid	420,594,044	400,589,314	20,004,730
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	352,607,952	303,024,903	49,583,049
C-Inpatient Hospital Services - DSH	68,173	62,988	5,185
C-Inpatient Mental Health - Reg. Payment	70,885,482	64,566,593	6,318,889
C-Inpatient Mental Health - DSH	7,975,273	7,976,123	(850)
C-Nursing Care Services	8,173,258	7,494,301	678,957
C-Physician/Surgical	212,055,674	195,725,017	16,330,657
C-Outpatient Hospital Services	286,396,129	256,161,355	30,234,774
C-Outpatient Mental Health	19,330,516	17,919,712	1,410,804
C-Prescribed Drugs	581,443,715	537,911,254	43,532,461
C-Drug Rebate - National	(315,548,043)	(289,704,735)	(25,843,308)
C-Drug Rebate - State	(13,997,543)	(12,981,722)	(1,015,821)
C-MCO - National	(231,231,186)	(211,794,289)	(19,436,897)
C-MCO - State Sidebar Agreement	(8,512,893)	(7,879,941)	(632,952)
C-Increased ACA OFFSET - Fee for Service	(1,938,337)	(1,938,337)	0
C-Increased ACA OFFSET - MCO - 100%	(3,059,159)	(3,059,159)	0
C-Dental Services	400,058,077	366,940,676	33,117,401
C-Vision Sevices	11,950,971	11,018,908	932,063
C-Other Practitioners	38,095,207	35,475,996	2,619,211
C-Clinic Services	370,095,974	331,045,158	39,050,816
C-Therapy Services	27,548,383	23,874,942	3,673,441
C-Laboratory/Radiological Services	23,318,296	21,362,083	1,956,213
C-Medical Equipment	13,672,784	12,703,540	969,244
C-Family Planning	1,617,186	1,598,769	18,417
C-Abortions	1,076	979	97
C-Screening Services	57,238,978	54,181,429	3,057,549
C-Home Health	44,264,294	34,697,950	9,566,344
C-Medicare Payments	284,316	188,749	95,567
C-Home And Community	11,100,664	10,198,655	902,009
C-Home and Community-Based Services - Regular Payment (WAIVER)	6,654,020	6,062,345	591,675
C-Hospice	647,271	527,428	119,843
C-Medical Transport	28,668,627	26,096,999	2,571,628
C-Case Management	65,433,584	57,339,770	8,093,814
C-Other Services	745,527,709	656,874,127	88,653,582
C-Balance	9,227,440,677	8,284,413,920	943,026,757
C-Collections	(33,189,457)	(29,734,590)	(3,454,867)

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
National Totals

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	9,194,251,220	8,254,679,330	939,571,890

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Alabama

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Alabama

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Alabama

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Alaska

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Alaska

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Alaska

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Amer. Samoa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Amer. Samoa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Amer. Samoa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Arizona

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Arizona

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Arizona

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Arkansas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Arkansas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Arkansas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

California

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2016
National
California**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

California

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Colorado

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Colorado

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Colorado

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Connecticut

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	3,113,299	(3,113,299)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	(41,269)	41,269
T-Mental Health Facility Services - Reg. Payments	0	1,056,450	(1,056,450)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	8,491	(8,491)
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	4,423,197	(4,423,197)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	5,104,728	(5,104,728)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	8,492,802	(8,492,802)
T-Drug Rebate Offset - National	0	(5,315,714)	5,315,714
T-Drug Rebate Offset - State Sidebar Agreement	0	(390,174)	390,174
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	4,956,513	(4,956,513)
T-Other Practitioners Services - Reg. Payments	0	4,425,640	(4,425,640)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	2,466,209	(2,466,209)
T-Laboratory/Radiological	0	170,377	(170,377)
T-Home Health Services	0	786,851	(786,851)
T-Sterilizations	0	542	(542)
T-Abortions	0	0	0
T-EPSTD Screening	0	1,286,559	(1,286,559)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Connecticut

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	8,503	(8,503)
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	341,527	(341,527)
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	665	(665)
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	253,731	(253,731)
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Connecticut

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	109,469	(109,469)
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	2,701,968	(2,701,968)
T-Total Net Expenditures	0	33,960,364	(33,960,364)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Delaware

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Delaware

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Delaware

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Dist. Of Col.

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Dist. Of Col.

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Dist. Of Col.

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Florida

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Florida

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Florida

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Georgia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Georgia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Georgia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Guam

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Guam

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Guam

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Hawaii

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Hawaii

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Hawaii

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Idaho

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Idaho

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Idaho

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Illinois

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Illinois

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Illinois

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Indiana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Indiana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Indiana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Iowa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Iowa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Iowa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Kansas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Kansas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Kansas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Kentucky

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016
National
Kentucky

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Kentucky

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Louisiana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Louisiana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Louisiana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Maine

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Maine

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Maine

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Maryland

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Maryland

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Maryland

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Massachusetts

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Massachusetts

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Massachusetts

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Michigan

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Michigan

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Michigan

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016
National
Minnesota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	2,744,139	(2,744,139)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	206,977	(206,977)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	1,441,944	(1,441,944)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	1,062,887	(1,062,887)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	1,627,025	(1,627,025)
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	359,677	(359,677)
T-Other Practitioners Services - Reg. Payments	0	1,897,026	(1,897,026)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	81,152	(81,152)
T-Laboratory/Radiological	0	45,572	(45,572)
T-Home Health Services	0	308,761	(308,761)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	474,063	(474,063)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016
National
Minnesota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	687,392	(687,392)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	60,180,627	(60,180,627)
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	2,531,572	(2,531,572)
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	1,204,183	(1,204,183)
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	1,364,797	(1,364,797)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016
National
Minnesota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	740,258	(740,258)
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	37,135	(37,135)
T-Occupational Therapy	0	123,398	(123,398)
T-Services for Speech, Hearing & Language	0	101,017	(101,017)
T-Prosthetic Devices, Dentures, Eyeglasses	0	84,397	(84,397)
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	4,868	(4,868)
T-Emergency Hospital Services	0	292,993	(292,993)
T-Critical Access Hospitals	0	275,421	(275,421)
T-Nurse Practitioner Services	0	141,916	(141,916)
T-School Based Services	0	2,224,466	(2,224,466)
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	428,290	(428,290)
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	260,030	(260,030)
T-Total Net Expenditures	0	80,931,983	(80,931,983)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Mississippi

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2016
National
Mississippi**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Mississippi

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Missouri

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Missouri

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Missouri

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Montana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Montana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Montana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

N. Mariana Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

N. Mariana Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

N. Mariana Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Nebraska

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016
National
Nebraska

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Nebraska

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Nevada

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Nevada

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Nevada

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

New Hampshire

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	92,733	(92,733)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	33,884	(33,884)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	50,000	(50,000)
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	67,246	(67,246)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	75,008	(75,008)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	112,271	(112,271)
T-Drug Rebate Offset - National	0	(92,143)	92,143
T-Drug Rebate Offset - State Sidebar Agreement	0	(7,534)	7,534
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	1,173,076	(1,173,076)
T-Other Practitioners Services - Reg. Payments	0	14,532	(14,532)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	717,815	(717,815)
T-Laboratory/Radiological	0	374	(374)
T-Home Health Services	0	24,326	(24,326)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

New Hampshire

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	7,175	(7,175)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	8,794,580	(8,794,580)
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	9,580	(9,580)
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	42,754	(42,754)
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

New Hampshire

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	133,311	(133,311)
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	316,156	(316,156)
T-Total Net Expenditures	0	11,565,144	(11,565,144)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

New Jersey

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

New Jersey

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

New Jersey

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

New Mexico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

New Mexico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

New Mexico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

New York

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

New York

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

New York

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

North Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

North Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

North Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

North Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

North Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
North Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Ohio

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Ohio

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Ohio

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2016
National
Oklahoma**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2016
National
Oklahoma**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016
National
Oklahoma

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Oregon

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Oregon

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Oregon

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Pennsylvania

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Pennsylvania

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Pennsylvania

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Puerto Rico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Puerto Rico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Puerto Rico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Rhode Island

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Rhode Island

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Rhode Island

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

South Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

South Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

South Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
South Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

South Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
South Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2016
National
Tennessee**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2016
National
Tennessee**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2016
National
Tennessee

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Texas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Texas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Texas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Utah

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Utah

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Utah

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Vermont

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Vermont

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Vermont

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	18,570,304	(18,570,304)
T-Total Net Expenditures	0	18,570,304	(18,570,304)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Virgin Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Virgin Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Virgin Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016
National
Washington

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	877,058	(877,058)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	10,859	(10,859)
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	1,034,091	(1,034,091)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	612,783	(612,783)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	821,800	(821,800)
T-Drug Rebate Offset - National	0	(466,276)	466,276
T-Drug Rebate Offset - State Sidebar Agreement	0	(207)	207
T-MCO - National Agreement	0	(3,355,858)	3,355,858
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	8,316,333	(8,316,333)
T-Other Practitioners Services - Reg. Payments	0	360,672	(360,672)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	5,201	(5,201)
T-Laboratory/Radiological	0	23,726	(23,726)
T-Home Health Services	0	229,145	(229,145)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	85,893	(85,893)

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2016
National
Washington**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	2,111,497	(2,111,497)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	51,307,472	(51,307,472)
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	4,669,556	(4,669,556)
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	412,056	(412,056)
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	2,912	(2,912)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	2,965	(2,965)
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Washington

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	8,452,943	(8,452,943)
T-Non-Emergency Medical Transportation	0	190,404	(190,404)
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	324,662	(324,662)
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	434,149	(434,149)
T-Total Net Expenditures	0	76,463,836	(76,463,836)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

West Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

West Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

West Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016
National
Wisconsin

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	4,113,042	(4,113,042)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	6,167	(6,167)
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	206,540	(206,540)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	566,331	(566,331)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	1,308,702	(1,308,702)
T-Drug Rebate Offset - National	0	(355,177)	355,177
T-Drug Rebate Offset - State Sidebar Agreement	0	(29,863)	29,863
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	399,285	(399,285)
T-Other Practitioners Services - Reg. Payments	0	97,335	(97,335)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	420,628	(420,628)
T-Laboratory/Radiological	0	40,275	(40,275)
T-Home Health Services	0	55,315	(55,315)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	186,815	(186,815)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016
National
Wisconsin

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	3,692	(3,692)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	289	(289)
T-Medicaid - MCO	0	17,259,737	(17,259,737)
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	5,700	(5,700)
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	9	(9)
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	140,187	(140,187)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2016
National
Wisconsin**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	66,890	(66,890)
T-Non-Emergency Medical Transportation	0	144,373	(144,373)
T-Physical Therapy	0	20,460	(20,460)
T-Occupational Therapy	0	33,704	(33,704)
T-Services for Speech, Hearing & Language	0	55,168	(55,168)
T-Prosthetic Devices, Dentures, Eyeglasses	0	18,970	(18,970)
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	1,512	(1,512)
T-School Based Services	0	333,871	(333,871)
T-Rehabilitative Services (non-school-based)	0	72,526	(72,526)
T-Private Duty Nursing	0	40,543	(40,543)
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	21,220	(21,220)
T-Total Net Expenditures	0	25,234,246	(25,234,246)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Wyoming

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2016
National
Wyoming**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Wyoming

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

National Totals

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	10,940,271	(10,940,271)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	(41,269)	41,269
T-Mental Health Facility Services - Reg. Payments	0	1,297,311	(1,297,311)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	75,517	(75,517)
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Individuals with Intellectual Disabilities (ICF/IID): Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	7,173,018	(7,173,018)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	7,421,737	(7,421,737)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	12,362,600	(12,362,600)
T-Drug Rebate Offset - National	0	(6,229,310)	6,229,310
T-Drug Rebate Offset - State Sidebar Agreement	0	(427,778)	427,778
T-MCO - National Agreement	0	(3,355,858)	3,355,858
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	15,204,884	(15,204,884)
T-Other Practitioners Services - Reg. Payments	0	6,795,205	(6,795,205)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	3,691,005	(3,691,005)
T-Laboratory/Radiological	0	280,324	(280,324)
T-Home Health Services	0	1,404,398	(1,404,398)
T-Sterilizations	0	542	(542)
T-Abortions	0	0	0
T-EPSTD Screening	0	2,033,330	(2,033,330)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

National Totals

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Rural Health	0	2,809,756	(2,809,756)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	8,792	(8,792)
T-Medicaid - MCO	0	137,542,416	(137,542,416)
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Prepaid Inpatient Health Plan	0	4,675,256	(4,675,256)
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Medicaid - Group Health	0	9,580	(9,580)
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	2,531,572	(2,531,572)
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	341,527	(341,527)
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	665	(665)
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	1,616,248	(1,616,248)
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	296,485	(296,485)
T-Case Management - State Wide	0	1,507,896	(1,507,896)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	2,965	(2,965)
T-Emergency	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

National Totals

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Federally-Qualified Health Center	0	9,260,091	(9,260,091)
T-Non-Emergency Medical Transportation	0	444,246	(444,246)
T-Physical Therapy	0	57,595	(57,595)
T-Occupational Therapy	0	157,102	(157,102)
T-Services for Speech, Hearing & Language	0	156,185	(156,185)
T-Prosthetic Devices, Dentures, Eyeglasses	0	103,367	(103,367)
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	4,868	(4,868)
T-Emergency Hospital Services	0	292,993	(292,993)
T-Critical Access Hospitals	0	275,421	(275,421)
T-Nurse Practitioner Services	0	143,428	(143,428)
T-School Based Services	0	2,882,999	(2,882,999)
T-Rehabilitative Services (non-school-based)	0	205,837	(205,837)
T-Private Duty Nursing	0	468,833	(468,833)
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	22,303,827	(22,303,827)
T-Total Net Expenditures	0	246,725,877	(246,725,877)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Alabama

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	(155,588)	(155,588)	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	(2,220,722)	(2,220,722)	0
Inpatient Hospital	30,589,555	30,589,555	0
Inpatient Mental Health	1,617,289	1,617,289	0
Nursing Care Services	0	0	0
Physician/Surgical	44,211,535	44,211,535	0
Outpatient Hospital	17,302,732	17,302,732	0
Outpatient Mental Health	4,111,313	4,111,313	0
Prescribed Drugs	28,969,256	28,969,256	0
Drug Rebate	(3,738,285)	(3,738,285)	0
Dental Services	16,443,684	16,443,684	0
Vision Services	1,473,633	1,473,633	0
Other Practitioners	0	0	0
Clinic Services	22,798	22,798	0
Therapy Services	2,254,487	2,254,487	0
Laboratory/Radiological	10,537,169	10,537,169	0
Medical Equipment	2,288,380	2,288,380	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	465,221	465,221	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	4,032	4,032	0
Medical Transportation	1,359,855	1,359,855	0
Case Management	0	0	0
Translation and Interpretation	1,363	1,144	219
Other Services	8,994,217	8,994,217	0
Outreach	149,067	149,067	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	7,446,240	7,446,240	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	172,127,231	172,127,012	219
Less: Collection	0	0	0
Total	172,127,231	172,127,012	219

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Alaska

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,641,391	2,297,602	343,789
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	2,641,391	2,297,602	343,789
Less: Collection	0	0	0
Total	2,641,391	2,297,602	343,789

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Amer. Samoa

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
Total	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Arizona

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	2,656,487	2,652,465	4,022
Premiums - Up To 150%: Cost Sharing Offset	(555)	(555)	0
Premiums - Over 150%: Gross Premiums Paid	(14,913)	(10,900)	(4,013)
Premiums - Over 150%: Cost Sharing Offset	(278,553)	(278,553)	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	165	165	0
Physician/Surgical	804	804	0
Outpatient Hospital	944	953	(9)
Outpatient Mental Health	0	0	0
Prescribed Drugs	12	12	0
Drug Rebate	0	0	0
Dental Services	679	679	0
Vision Services	671	671	0
Other Practitioners	15	15	0
Clinic Services	0	0	0
Therapy Services	57	57	0
Laboratory/Radiological	184	184	0
Medical Equipment	58	58	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	204	216	(12)
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	(1,376)	(1,064)	(312)
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	656	713	(57)
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,544,162	1,584,645	(40,483)
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	3,909,701	3,950,565	(40,864)
Less: Collection	(63,242)	(53,466)	(9,776)
Total	3,846,459	3,897,099	(50,640)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Arkansas

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	17,890,363	17,411,869	478,494
Inpatient Mental Health	15,337,959	14,830,811	507,148
Nursing Care Services	13,034	13,013	21
Physician/Surgical	21,793,424	21,161,641	631,783
Outpatient Hospital	8,649,083	8,388,660	260,423
Outpatient Mental Health	0	0	0
Prescribed Drugs	43,648,183	41,977,591	1,670,592
Drug Rebate	(14,034,061)	(12,827,599)	(1,206,462)
Dental Services	24,579,506	23,656,783	922,723
Vision Services	585,540	564,213	21,327
Other Practitioners	4,269,028	4,105,942	163,086
Clinic Services	32,841,912	31,543,865	1,298,047
Therapy Services	3,795,220	3,703,475	91,745
Laboratory/Radiological	2,213,626	2,136,275	77,351
Medical Equipment	25,972	20,679	5,293
Family Planning	47,143	47,143	0
Abortions	0	0	0
Screening Services	913,298	868,114	45,184
Home Health	1,168,235	1,120,474	47,761
Health Services Initiatives	980,183	980,183	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	55,587	55,580	7
Case Management	2,252,636	2,188,704	63,932
Translation and Interpretation	0	0	0
Other Services	17,362,439	16,374,149	988,290
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,057,927	1,057,927	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	185,446,237	179,379,492	6,066,745
Less: Collection	0	0	0
Total	185,446,237	179,379,492	6,066,745

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

California

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	21,267,637	18,717,644	2,549,993
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	652,879	555,550	97,329
Inpatient Mental Health	0	0	0
Nursing Care Services	9,696	6,302	3,394
Physician/Surgical	10,372,107	8,309,090	2,063,017
Outpatient Hospital	2,214,264	1,781,088	433,176
Outpatient Mental Health	(251,378)	(150,037)	(101,341)
Prescribed Drugs	8,416,630	5,777,987	2,638,643
Drug Rebate	(252,323)	(223,959)	(28,364)
Dental Services	638,076	561,507	76,569
Vision Services	0	0	0
Other Practitioners	136,421	113,857	22,564
Clinic Services	1,548,170	1,250,379	297,791
Therapy Services	251	163	88
Laboratory/Radiological	2,496,772	2,022,718	474,054
Medical Equipment	5,919	4,629	1,290
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	2,645	1,719	926
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	128	96	32
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	28,542,355	23,423,493	5,118,862
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	91,021,949	75,785,193	15,236,756
PERM Administration	271,691	244,521	27,170
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	167,093,889	138,181,940	28,911,949
Less: Collection	(60,662)	(45,493)	(15,169)
Total	167,033,227	138,136,447	28,896,780

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Colorado

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	31,445,711	27,776,945	3,668,766
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	91,615,297	82,182,836	9,432,461
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	7,183,184	6,342,117	841,067
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	4,549,550	4,030,348	519,202
Outpatient Hospital	1,285,864	1,133,945	151,919
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,062,048	877,094	184,954
Drug Rebate	(309,601)	(269,822)	(39,779)
Dental Services	236,768	210,732	26,036
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	747,449	681,462	65,987
Therapy Services	0	0	0
Laboratory/Radiological	943,041	830,361	112,680
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	75,788	66,007	9,781
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	135,585	118,064	17,521
Translation and Interpretation	0	0	0
Other Services	(22,360)	6,499	(28,859)
Outreach	494,475	437,610	56,865
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	5,385,400	4,667,097	718,303
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	144,828,199	129,091,295	15,736,904
Less: Collection	(1,144,267)	(993,991)	(150,276)
Total	143,683,932	128,097,304	15,586,628

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Connecticut

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	4,305,381	3,788,735	516,646
Inpatient Mental Health	899,522	791,579	107,943
Nursing Care Services	0	0	0
Physician/Surgical	4,825,403	4,246,355	579,048
Outpatient Hospital	5,014,168	4,412,468	601,700
Outpatient Mental Health	0	0	0
Prescribed Drugs	8,869,824	7,805,444	1,064,380
Drug Rebate	(266,882)	(234,855)	(32,027)
Dental Services	4,228,703	3,721,258	507,445
Vision Services	0	0	0
Other Practitioners	2,313,381	2,035,775	277,606
Clinic Services	1,794,489	1,579,150	215,339
Therapy Services	0	0	0
Laboratory/Radiological	188,715	166,069	22,646
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,672,965	1,472,209	200,756
Home Health	145,916	128,407	17,509
Health Services Initiatives	0	0	0
Home and Community	5,993	5,274	719
Hospice	0	0	0
Medical Transportation	18,066	15,898	2,168
Case Management	169,916	149,526	20,390
Translation and Interpretation	0	0	0
Other Services	4,520,359	3,978,089	542,270
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	4,123,647	3,628,810	494,837
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	42,829,566	37,690,191	5,139,375
Less: Collection	(1,593,098)	(1,401,926)	(191,172)
Total	41,236,468	36,288,265	4,948,203

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Delaware

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	9,097,092	8,312,922	784,170
Premiums - Up To 150%: Cost Sharing Offset	(288,475)	(263,608)	(24,867)
Premiums - Over 150%: Gross Premiums Paid	14,544,001	13,290,309	1,253,692
Premiums - Over 150%: Cost Sharing Offset	(461,201)	(421,445)	(39,756)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	10,262	9,377	885
Outpatient Hospital	167,581	153,136	14,445
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	(12,199)	(11,146)	(1,053)
Dental Services	4,279,497	3,910,604	368,893
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	162	148	14
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	1,458,951	1,333,189	125,762
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,159,930	1,833,996	325,934
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	30,955,601	28,147,482	2,808,119
Less: Collection	3,112	2,843	269
Total	30,958,713	28,150,325	2,808,388

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Dist. Of Col.

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,480,948	1,485,605	(4,657)
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	1,480,948	1,485,605	(4,657)
Less: Collection	0	0	0
Total	1,480,948	1,485,605	(4,657)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Florida

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	87,045,293	82,399,195	4,646,098
Premiums - Up To 150%: Cost Sharing Offset	(5,971,030)	(5,700,543)	(270,487)
Premiums - Over 150%: Gross Premiums Paid	162,498,962	155,137,760	7,361,202
Premiums - Over 150%: Cost Sharing Offset	(15,349,796)	(14,654,450)	(695,346)
Inpatient Hospital	1,055	1,007	48
Inpatient Mental Health	0	0	0
Nursing Care Services	9,359	8,935	424
Physician/Surgical	83,583,217	79,796,897	3,786,320
Outpatient Hospital	1,723	1,646	77
Outpatient Mental Health	0	0	0
Prescribed Drugs	59,822	57,112	2,710
Drug Rebate	0	0	0
Dental Services	1,932	1,845	87
Vision Services	0	0	0
Other Practitioners	397,241	379,247	17,994
Clinic Services	1,097	1,047	50
Therapy Services	36,700	35,037	1,663
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	214	204	10
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	9,369	8,944	425
Case Management	162,837	155,461	7,376
Translation and Interpretation	0	0	0
Other Services	36,075,764	34,441,532	1,634,232
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	40,998,934	37,380,306	3,618,628
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	389,562,693	369,451,182	20,111,511
Less: Collection	(9,454)	(6,727)	(2,727)
Total	389,553,239	369,444,455	20,108,784

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Georgia

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	258,066,388	258,120,462	(54,074)
Premiums - Over 150%: Cost Sharing Offset	(22,284,855)	(22,284,855)	0
Inpatient Hospital	1,994,317	2,042,566	(48,249)
Inpatient Mental Health	0	0	0
Nursing Care Services	230,322	230,671	(349)
Physician/Surgical	1,549,976	1,555,441	(5,465)
Outpatient Hospital	1,003,578	1,145,912	(142,334)
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,862,351	1,877,196	(14,845)
Drug Rebate	(2,292,150)	(2,282,353)	(9,797)
Dental Services	1,139,249	1,139,271	(22)
Vision Services	72,748	73,260	(512)
Other Practitioners	161,560	162,740	(1,180)
Clinic Services	121,492	122,019	(527)
Therapy Services	13,404	13,404	0
Laboratory/Radiological	79,138	79,573	(435)
Medical Equipment	222,209	223,478	(1,269)
Family Planning	2,630	2,630	0
Abortions	0	0	0
Screening Services	566,993	568,023	(1,030)
Home Health	4,099	4,101	(2)
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	72,842	72,842	0
Medical Transportation	55,563	55,852	(289)
Case Management	2,861,411	2,538,216	323,195
Translation and Interpretation	0	0	0
Other Services	38,135	38,911	(776)
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	25,370,472	25,284,487	85,985
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	270,911,872	270,783,847	128,025
Less: Collection	(63,075)	(51,358)	(11,717)
Total	270,848,797	270,732,489	116,308

Medicaid Financial Management Report - Net CHIP Expenditures

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National

Guam

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
Total	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Hawaii

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,562,809	2,326,774	236,035
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	2,562,809	2,326,774	236,035
Less: Collection	(49,695)	(32,948)	(16,747)
Total	2,513,114	2,293,826	219,288

Medicaid Financial Management Report - Net CHIP Expenditures

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National

Idaho

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	6,923,052	6,923,053	(1)
Premiums - Up To 150%: Cost Sharing Offset	(209,533)	(209,533)	0
Premiums - Over 150%: Gross Premiums Paid	10,159,155	10,159,200	(45)
Premiums - Over 150%: Cost Sharing Offset	(755,357)	(755,357)	0
Inpatient Hospital	7,241,735	7,241,735	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	8,185,037	8,185,037	0
Outpatient Hospital	6,591,890	6,591,890	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	7,891,054	7,891,054	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	2,927,060	2,927,060	0
Clinic Services	1,329	1,329	0
Therapy Services	0	0	0
Laboratory/Radiological	244,326	244,326	0
Medical Equipment	0	0	0
Family Planning	121,363	121,363	0
Abortions	0	0	0
Screening Services	1,440,532	1,440,532	0
Home Health	48,593	48,593	0
Health Services Initiatives	0	0	0
Home and Community	1,205,867	1,205,867	0
Hospice	0	0	0
Medical Transportation	2,454,866	2,454,866	0
Case Management	4,767	4,767	0
Translation and Interpretation	0	0	0
Other Services	4,293,162	4,293,162	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,360,539	3,360,539	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	62,129,437	62,129,483	(46)
Less: Collection	0	0	0
Total	62,129,437	62,129,483	(46)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Illinois

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	166,639,103	147,339,957	19,299,146
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	55,751,601	49,252,696	6,498,905
Premiums - Over 150%: Cost Sharing Offset	(25,551,046)	(22,643,337)	(2,907,709)
Inpatient Hospital	47,573,796	42,199,315	5,374,481
Inpatient Mental Health	2,917,559	2,585,326	332,233
Nursing Care Services	164,768	146,019	18,749
Physician/Surgical	19,963,717	17,695,856	2,267,861
Outpatient Hospital	16,916,878	15,031,508	1,885,370
Outpatient Mental Health	235,732	213,290	22,442
Prescribed Drugs	29,793,789	26,414,597	3,379,192
Drug Rebate	0	0	0
Dental Services	12,499,944	10,894,088	1,605,856
Vision Services	394,423	349,535	44,888
Other Practitioners	13,183,148	11,348,072	1,835,076
Clinic Services	3,290,080	2,941,989	348,091
Therapy Services	11,949,840	10,123,130	1,826,710
Laboratory/Radiological	4,823,847	4,275,141	548,706
Medical Equipment	3,015,017	2,669,581	345,436
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	5,216,071	4,602,977	613,094
Home Health	481,462	428,646	52,816
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	23,390	20,728	2,662
Medical Transportation	3,147,485	2,528,665	618,820
Case Management	4,347,955	3,755,507	592,448
Translation and Interpretation	1,789,689	1,342,266	447,423
Other Services	8,945,666	7,923,783	1,021,883
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	31,047,546	27,573,696	3,473,850
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	418,561,460	369,013,031	49,548,429
Less: Collection	(1,305,668)	(1,140,331)	(165,337)
Total	417,255,792	367,872,700	49,383,092

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Indiana

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	30,761,998	30,840,781	(78,783)
Premiums - Over 150%: Cost Sharing Offset	(7,696,386)	(7,667,140)	(29,246)
Inpatient Hospital	557,597	556,268	1,329
Inpatient Mental Health	845,332	843,712	1,620
Nursing Care Services	0	0	0
Physician/Surgical	412,974	411,868	1,106
Outpatient Hospital	757,350	756,993	357
Outpatient Mental Health	132,561	132,251	310
Prescribed Drugs	15,701,117	15,651,388	49,729
Drug Rebate	0	0	0
Dental Services	6,981,622	6,955,815	25,807
Vision Services	31,768	31,652	116
Other Practitioners	6,957	6,931	26
Clinic Services	3,293,948	3,282,201	11,747
Therapy Services	4,589	4,572	17
Laboratory/Radiological	41,914	41,791	123
Medical Equipment	220,470	219,720	750
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	147,909	147,401	508
Home Health	1,820	1,813	7
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	28,225	28,126	99
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	468,096	466,317	1,779
Outreach	2,004,186	1,906,008	98,178
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	7,220,216	6,916,487	303,729
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	61,924,263	61,534,955	389,308
Less: Collection	(57,072)	(43,558)	(13,514)
Total	61,867,191	61,491,397	375,794

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Iowa

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	103,771,945	94,885,175	8,886,770
Premiums - Over 150%: Cost Sharing Offset	(3,769,280)	(3,446,629)	(322,651)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	964,787	882,202	82,585
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	363,830	326,399	37,431
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	12,979,876	11,493,505	1,486,371
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	114,311,158	104,140,652	10,170,506
Less: Collection	(110,027)	(100,408)	(9,619)
Total	114,201,131	104,040,244	10,160,887

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Kansas

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	44,774,124	41,433,851	3,340,273
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	53,489,737	49,119,135	4,370,602
Premiums - Over 150%: Cost Sharing Offset	(3,124,194)	(2,879,570)	(244,624)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	3,131,780	2,676,388	455,392
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	421,187	385,524	35,663
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	8,922,528	8,237,158	685,370
PERM Administration	104,452	94,007	10,445
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	107,719,614	99,066,493	8,653,121
Less: Collection	(775,922)	(540,353)	(235,569)
Total	106,943,692	98,526,140	8,417,552

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Kentucky

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	83,997,225	83,997,225	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	48,048	48,048	0
Inpatient Mental Health	7,031	7,031	0
Nursing Care Services	0	0	0
Physician/Surgical	16,661	16,661	0
Outpatient Hospital	69,101	69,101	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	32,214	32,214	0
Drug Rebate	0	0	0
Dental Services	4,001	4,001	0
Vision Services	1,177	1,177	0
Other Practitioners	1,473	1,473	0
Clinic Services	1,244,219	1,244,219	0
Therapy Services	423	423	0
Laboratory/Radiological	441	441	0
Medical Equipment	242,824	242,824	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	7,261	7,261	0
Health Services Initiatives	0	0	0
Home and Community	430,191	430,191	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	311,330	311,330	0
Translation and Interpretation	0	0	0
Other Services	2,021,341	2,021,341	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	13,098,825	13,098,825	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	101,533,786	101,533,786	0
Less: Collection	(18,639)	(17,014)	(1,625)
Total	101,515,147	101,516,772	(1,625)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Louisiana

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	(780,391)	(753,469)	(26,922)
Inpatient Hospital	446,576	431,170	15,406
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	96,332	93,009	3,323
Outpatient Hospital	59,240	57,197	2,043
Outpatient Mental Health	0	0	0
Prescribed Drugs	10,288	9,933	355
Drug Rebate	(1,098,034)	(1,060,152)	(37,882)
Dental Services	1,049,945	954,439	95,506
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	18,772	18,125	647
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	4,056	3,916	140
Case Management	0	0	0
Translation and Interpretation	44,525	34,974	9,551
Other Services	58,733,359	56,707,058	2,026,301
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	15,356,519	14,826,720	529,799
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	73,941,187	71,322,920	2,618,267
Less: Collection	0	0	0
Total	73,941,187	71,322,920	2,618,267

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Maine

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	(610,103)	(589,921)	(20,182)
Inpatient Hospital	1,023,941	992,213	31,728
Inpatient Mental Health	846,253	820,977	25,276
Nursing Care Services	179,273	173,953	5,320
Physician/Surgical	858,233	832,879	25,354
Outpatient Hospital	2,539,706	2,461,403	78,303
Outpatient Mental Health	45,714	44,368	1,346
Prescribed Drugs	1,714,403	1,660,965	53,438
Drug Rebate	0	0	0
Dental Services	871,822	844,551	27,271
Vision Services	10,444	10,117	327
Other Practitioners	167,263	162,092	5,171
Clinic Services	340,192	331,877	8,315
Therapy Services	364,584	353,211	11,373
Laboratory/Radiological	44,844	43,441	1,403
Medical Equipment	192,900	186,920	5,980
Family Planning	57,915	56,113	1,802
Abortions	0	0	0
Screening Services	0	0	0
Home Health	29,687	28,758	929
Health Services Initiatives	0	0	0
Home and Community	1,300,398	1,259,999	40,399
Hospice	0	0	0
Medical Transportation	206,414	199,954	6,460
Case Management	367,968	356,546	11,422
Translation and Interpretation	4,707	3,712	995
Other Services	2,033,269	1,970,081	63,188
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,106,309	1,073,961	32,348
PERM Administration	88,382	79,545	8,837
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	13,784,518	13,357,715	426,803
Less: Collection	(6,121)	(4,589)	(1,532)
Total	13,778,397	13,353,126	425,271

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2016
National
Maryland**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	2,327,649	2,048,330	279,319
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	2,155,263	1,896,632	258,631
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	899,335	791,414	107,921
Administration	16,352,327	13,749,024	2,603,303
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	21,734,574	18,485,400	3,249,174
Less: Collection	(6,015,358)	(5,293,515)	(721,843)
Total	15,719,216	13,191,885	2,527,331

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Massachusetts

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	205,456,608	180,801,814	24,654,794
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	29,444,082	26,843,032	2,601,050
Inpatient Mental Health	1,580,461	1,509,146	71,315
Nursing Care Services	460,457	399,825	60,632
Physician/Surgical	16,034,483	13,741,706	2,292,777
Outpatient Hospital	30,288,622	25,425,609	4,863,013
Outpatient Mental Health	17,880	15,734	2,146
Prescribed Drugs	14,582,961	12,540,436	2,042,525
Drug Rebate	(5,417,331)	(4,767,252)	(650,079)
Dental Services	28,282,336	24,420,313	3,862,023
Vision Services	494,178	434,960	59,218
Other Practitioners	403,010	355,194	47,816
Clinic Services	3,914,455	3,362,985	551,470
Therapy Services	0	0	0
Laboratory/Radiological	603,806	520,557	83,249
Medical Equipment	1,255,383	1,106,724	148,659
Family Planning	1,119,777	998,480	121,297
Abortions	0	0	0
Screening Services	56,479	50,160	6,319
Home Health	92,075	64,942	27,133
Health Services Initiatives	52,998,316	46,638,517	6,359,799
Home and Community	2,221,662	1,957,232	264,430
Hospice	3,784	3,330	454
Medical Transportation	465,404	410,404	55,000
Case Management	478,941	512,474	(33,533)
Translation and Interpretation	0	0	0
Other Services	16,517,804	12,909,699	3,608,105
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	16,464,619	14,480,957	1,983,662
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	417,820,252	364,736,978	53,083,274
Less: Collection	(3,367,353)	(2,963,271)	(404,082)
Total	414,452,899	361,773,707	52,679,192

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Michigan

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	41,525	41,076	449
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	17,148,051	16,728,132	419,919
Premiums - Over 150%: Cost Sharing Offset	(1,055,210)	(800,693)	(254,517)
Inpatient Hospital	2,407,853	2,381,848	26,005
Inpatient Mental Health	0	0	0
Nursing Care Services	46,460	45,958	502
Physician/Surgical	3,122,193	3,088,474	33,719
Outpatient Hospital	1,422,676	1,407,311	15,365
Outpatient Mental Health	0	0	0
Prescribed Drugs	5,088,344	3,938,744	1,149,600
Drug Rebate	0	0	0
Dental Services	6,709	6,637	72
Vision Services	0	0	0
Other Practitioners	272,802	269,855	2,947
Clinic Services	534,652	528,878	5,774
Therapy Services	0	0	0
Laboratory/Radiological	348,898	345,129	3,769
Medical Equipment	63,909	63,218	691
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	19,371	19,161	210
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	3,018,594	2,985,992	32,602
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,432,134	2,231,515	200,619
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	34,918,961	33,281,235	1,637,726
Less: Collection	(22,863)	(22,617)	(246)
Total	34,896,098	33,258,618	1,637,480

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Minnesota

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	18,554,139	16,229,818	2,324,321
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	1,263,487	1,076,625	186,862
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	1,115,450	925,055	190,395
Outpatient Hospital	886,313	717,478	168,835
Outpatient Mental Health	0	0	0
Prescribed Drugs	62,663	54,871	7,792
Drug Rebate	(145,379)	(107,370)	(38,009)
Dental Services	177,791	152,102	25,689
Vision Services	19,451	17,316	2,135
Other Practitioners	980,813	816,196	164,617
Clinic Services	(839)	(602)	(237)
Therapy Services	5,280	4,646	634
Laboratory/Radiological	714,788	625,348	89,440
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	49,134	40,765	8,369
Health Services Initiatives	95,681	62,499	33,182
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	(226)	(147)	(79)
Translation and Interpretation	113,335	85,004	28,331
Other Services	988,517	865,971	122,546
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	568,703	486,919	81,784
PERM Administration	83,078	74,771	8,307
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	25,532,179	22,127,265	3,404,914
Less: Collection	(14,917)	(9,716)	(5,201)
Total	25,517,262	22,117,549	3,399,713

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Mississippi

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	23,296,167	23,210,119	86,048
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	143,794,192	143,629,883	164,309
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	3,268,015	3,268,015	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,982,362	2,982,362	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	173,340,736	173,090,379	250,357
Less: Collection	0	0	0
Total	173,340,736	173,090,379	250,357

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Missouri

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	30,484,678	29,661,592	823,086
Premiums - Over 150%: Cost Sharing Offset	(9,975,974)	(9,706,623)	(269,351)
Inpatient Hospital	2,790,440	2,715,099	75,341
Inpatient Mental Health	86,486	75,567	10,919
Nursing Care Services	0	0	0
Physician/Surgical	218,824	210,027	8,797
Outpatient Hospital	5,992,971	5,831,161	161,810
Outpatient Mental Health	1,440,390	1,401,500	38,890
Prescribed Drugs	20,087,873	19,545,501	542,372
Drug Rebate	(6,348,135)	(6,176,735)	(171,400)
Dental Services	713,021	693,770	19,251
Vision Services	221,201	215,229	5,972
Other Practitioners	51,106	49,727	1,379
Clinic Services	2,289,781	2,227,918	61,863
Therapy Services	88,041	79,333	8,708
Laboratory/Radiological	235,273	228,785	6,488
Medical Equipment	267,776	260,547	7,229
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	3,638,711	3,536,681	102,030
Home Health	1,883	1,832	51
Health Services Initiatives	10,760,563	8,924,374	1,836,189
Home and Community	276,896	265,825	11,071
Hospice	5,560	5,410	150
Medical Transportation	183,817	178,853	4,964
Case Management	468,958	451,470	17,488
Translation and Interpretation	0	0	0
Other Services	3,848,013	3,744,117	103,896
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,969,826	3,862,640	107,186
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	71,797,979	68,283,600	3,514,379
Less: Collection	0	0	0
Total	71,797,979	68,283,600	3,514,379

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Montana

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	11,352,781	11,201,789	150,992
Inpatient Mental Health	2,747,335	2,710,795	36,540
Nursing Care Services	0	0	0
Physician/Surgical	477,429	471,080	6,349
Outpatient Hospital	12,199,968	12,037,708	162,260
Outpatient Mental Health	2,315,710	2,284,911	30,799
Prescribed Drugs	9,176,655	9,054,606	122,049
Drug Rebate	(76,403)	(75,387)	(1,016)
Dental Services	6,736,329	6,646,737	89,592
Vision Services	801,225	790,568	10,657
Other Practitioners	12,179,138	12,017,156	161,982
Clinic Services	1,669,015	1,646,817	22,198
Therapy Services	983,449	970,369	13,080
Laboratory/Radiological	911,338	899,217	12,121
Medical Equipment	0	0	0
Family Planning	317,058	312,841	4,217
Abortions	0	0	0
Screening Services	2,591,467	2,557,000	34,467
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	1,163,157	1,147,687	15,470
Case Management	730,226	720,514	9,712
Translation and Interpretation	0	0	0
Other Services	751,251	741,259	9,992
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	5,337,665	5,201,485	136,180
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	72,364,793	71,337,152	1,027,641
Less: Collection	(89,130)	(68,122)	(21,008)
Total	72,275,663	71,269,030	1,006,633

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

N. Mariana Islands

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
Total	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Nebraska

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	181,769	161,429	20,340
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	3,571,708	3,172,034	399,674
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	2,481,176	2,203,532	277,644
Outpatient Hospital	469,251	416,742	52,509
Outpatient Mental Health	0	0	0
Prescribed Drugs	172,468	153,169	19,299
Drug Rebate	(39,922)	(35,455)	(4,467)
Dental Services	44,257	39,304	4,953
Vision Services	0	0	0
Other Practitioners	49,594	44,044	5,550
Clinic Services	805,697	715,540	90,157
Therapy Services	0	0	0
Laboratory/Radiological	175,409	155,781	19,628
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	274	243	31
Home Health	0	0	0
Health Services Initiatives	764,292	514,292	250,000
Home and Community	85	75	10
Hospice	0	0	0
Medical Transportation	172	154	18
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	50,659	44,990	5,669
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,267,804	1,193,911	73,893
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	9,994,693	8,779,785	1,214,908
Less: Collection	(284,188)	(252,387)	(31,801)
Total	9,710,505	8,527,398	1,183,107

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Nevada

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	13,408,113	13,200,287	207,826
Premiums - Up To 150%: Cost Sharing Offset	(638,859)	(629,001)	(9,858)
Premiums - Over 150%: Gross Premiums Paid	19,564,526	19,261,276	303,250
Premiums - Over 150%: Cost Sharing Offset	(1,996,472)	(1,965,721)	(30,751)
Inpatient Hospital	200,525	197,417	3,108
Inpatient Mental Health	728,396	717,107	11,289
Nursing Care Services	31,275	30,790	485
Physician/Surgical	783,333	771,192	12,141
Outpatient Hospital	346,312	340,944	5,368
Outpatient Mental Health	295,346	290,768	4,578
Prescribed Drugs	946,485	931,815	14,670
Drug Rebate	0	0	0
Dental Services	3,950,025	3,888,800	61,225
Vision Services	301,027	296,360	4,667
Other Practitioners	169,703	167,073	2,630
Clinic Services	1,259,756	1,232,192	27,564
Therapy Services	43,892	43,212	680
Laboratory/Radiological	33,532	33,012	520
Medical Equipment	33,193	32,678	515
Family Planning	16,357	16,104	253
Abortions	0	0	0
Screening Services	1,933,178	1,903,213	29,965
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	356	350	6
Hospice	3,231	3,181	50
Medical Transportation	47,823	47,081	742
Case Management	135,422	133,323	2,099
Translation and Interpretation	28,663	23,059	5,604
Other Services	970,813	955,766	15,047
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,347,466	2,312,404	35,062
PERM Administration	1,151	1,036	115
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	44,944,568	44,235,718	708,850
Less: Collection	(42,724)	(33,211)	(9,513)
Total	44,901,844	44,202,507	699,337

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

New Hampshire

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	6	5	1
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	13,328	11,706	1,622
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	13,334	11,711	1,623
Less: Collection	0	0	0
Total	13,334	11,711	1,623

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

New Jersey

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	12,887,073	11,340,623	1,546,450
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	182,552,233	160,645,965	21,906,268
Premiums - Over 150%: Cost Sharing Offset	(22,062,637)	(19,312,758)	(2,749,879)
Inpatient Hospital	3,113,604	2,739,972	373,632
Inpatient Mental Health	4,003,639	3,523,203	480,436
Nursing Care Services	252	222	30
Physician/Surgical	487,975	429,417	58,558
Outpatient Hospital	3,419,853	3,009,471	410,382
Outpatient Mental Health	224,167	197,268	26,899
Prescribed Drugs	57,206	46,135	11,071
Drug Rebate	0	0	0
Dental Services	46,286	40,731	5,555
Vision Services	0	0	0
Other Practitioners	179,344	157,823	21,521
Clinic Services	3,098,276	2,726,484	371,792
Therapy Services	0	0	0
Laboratory/Radiological	70,682	62,201	8,481
Medical Equipment	1,782	1,568	214
Family Planning	78,129	68,754	9,375
Abortions	0	0	0
Screening Services	17,403	15,315	2,088
Home Health	297	261	36
Health Services Initiatives	25,869,731	21,908,683	3,961,048
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	5,988,576	5,269,947	718,629
Case Management	3,216	2,830	386
Translation and Interpretation	2,996,370	2,247,279	749,091
Other Services	11,538,419	10,153,809	1,384,610
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	19,177,581	15,642,845	3,534,736
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	253,749,457	220,918,048	32,831,409
Less: Collection	(3,405,973)	(2,424,068)	(981,905)
Total	250,343,484	218,493,980	31,849,504

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

New Mexico

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	23,608	23,608	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	350	350	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	309	309	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	(520)	(383)	(137)
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,115,036	1,116,930	(1,894)
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	1,138,783	1,140,814	(2,031)
Less: Collection	0	0	0
Total	1,138,783	1,140,814	(2,031)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

New York

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	20,841,111	18,981,911	1,859,200
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	627,850,528	552,508,465	75,342,063
Premiums - Over 150%: Cost Sharing Offset	(69,452,488)	(61,118,189)	(8,334,299)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	6,022,151	5,303,568	718,583
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	14,947,283	10,723,504	4,223,779
Outreach	1,485,204	1,169,210	315,994
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	19,384,686	16,330,323	3,054,363
PERM Administration	92,736	83,463	9,273
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	621,171,211	543,982,255	77,188,956
Less: Collection	0	0	0
Total	621,171,211	543,982,255	77,188,956

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

North Carolina

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	4,767,792	5,157,923	(390,131)
Inpatient Mental Health	6,817,566	6,774,615	42,951
Nursing Care Services	2,817,856	2,805,072	12,784
Physician/Surgical	29,329,721	29,259,368	70,353
Outpatient Hospital	19,456,955	19,334,377	122,578
Outpatient Mental Health	0	0	0
Prescribed Drugs	56,494,473	56,245,518	248,955
Drug Rebate	(319,274)	(317,263)	(2,011)
Dental Services	19,634,740	19,511,042	123,698
Vision Services	2,443,585	2,428,190	15,395
Other Practitioners	231,439	229,981	1,458
Clinic Services	3,131,678	3,112,221	19,457
Therapy Services	184,321	183,160	1,161
Laboratory/Radiological	1,192,197	1,184,686	7,511
Medical Equipment	3,352,651	3,331,528	21,123
Family Planning	1,200,110	1,192,550	7,560
Abortions	0	0	0
Screening Services	3,462,425	3,440,822	21,603
Home Health	167,089	166,036	1,053
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	13,759	13,673	86
Medical Transportation	196,033	194,798	1,235
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	20,346,213	20,129,498	216,715
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	10,910,822	10,838,945	71,877
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	185,832,151	185,216,740	615,411
Less: Collection	(354,324)	(329,926)	(24,398)
Total	185,477,827	184,886,814	591,013

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

North Dakota

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	7,109,181	6,256,080	853,101
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	588,213	517,628	70,585
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	153,210	134,825	18,385
Increased Outreach and Enrollment of Indians	67,992	59,833	8,159
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,265,453	1,004,990	260,463
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	9,184,049	7,973,356	1,210,693
Less: Collection	(285,131)	(236,676)	(48,455)
Total	8,898,918	7,736,680	1,162,238

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Ohio

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	7,858,459	7,601,488	256,971
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	7,858,459	7,601,488	256,971
Less: Collection	0	0	0
Total	7,858,459	7,601,488	256,971

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Oklahoma

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	(73)	(55)	(18)
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	2,272	1,694	578
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	2,763,252	2,645,108	118,144
Inpatient Mental Health	(7,246)	(5,334)	(1,912)
Nursing Care Services	0	0	0
Physician/Surgical	6,373,384	6,103,040	270,344
Outpatient Hospital	582,766	543,006	39,760
Outpatient Mental Health	(85,627)	(63,030)	(22,597)
Prescribed Drugs	1,941,987	1,867,781	74,206
Drug Rebate	0	0	0
Dental Services	4,352	4,130	222
Vision Services	880	912	(32)
Other Practitioners	(1,354,003)	(1,007,544)	(346,459)
Clinic Services	41,528	41,144	384
Therapy Services	42	31	11
Laboratory/Radiological	3,304,032	2,874,180	429,852
Medical Equipment	290,692	265,905	24,787
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,620	1,550	70
Home Health	(97)	(71)	(26)
Health Services Initiatives	40,625	38,874	1,751
Home and Community	42	31	11
Hospice	0	0	0
Medical Transportation	42,243	40,965	1,278
Case Management	(97)	(73)	(24)
Translation and Interpretation	0	0	0
Other Services	2,130,123	2,033,812	96,311
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	6,987,737	6,660,825	326,912
PERM Administration	55	50	5
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	23,060,489	22,046,931	1,013,558
Less: Collection	(7,346,910)	(6,735,563)	(611,347)
Total	15,713,579	15,311,368	402,211

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Oregon

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	119,582,106	117,241,409	2,340,697
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	19,272,852	19,075,675	197,177
Inpatient Mental Health	139,951	138,299	1,652
Nursing Care Services	0	0	0
Physician/Surgical	4,210,637	4,128,934	81,703
Outpatient Hospital	5,018,952	4,924,673	94,279
Outpatient Mental Health	0	0	0
Prescribed Drugs	2,384,148	2,344,233	39,915
Drug Rebate	0	0	0
Dental Services	976,387	957,404	18,983
Vision Services	87,014	85,333	1,681
Other Practitioners	1,985,138	1,947,948	37,190
Clinic Services	556,193	545,622	10,571
Therapy Services	0	0	0
Laboratory/Radiological	1,264,154	1,240,134	24,020
Medical Equipment	3,190,379	2,483,941	706,438
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,547,926	1,516,814	31,112
Home Health	1,146	1,124	22
Health Services Initiatives	0	0	0
Home and Community	103,774	101,771	2,003
Hospice	0	0	0
Medical Transportation	250,838	245,997	4,841
Case Management	241,809	237,141	4,668
Translation and Interpretation	23,176	18,556	4,620
Other Services	7,883,783	7,810,800	72,983
Outreach	193,117	189,390	3,727
Increased Outreach and Enrollment of Indians	143,384	140,617	2,767
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	9,179,648	9,006,195	173,453
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	178,236,512	174,382,010	3,854,502
Less: Collection	(408,836)	(354,906)	(53,930)
Total	177,827,676	174,027,104	3,800,572

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Pennsylvania

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	328,780,078	293,951,078	34,829,000
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	62	47	15
Other Services	0	0	0
Outreach	2,969,702	2,675,559	294,143
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	10,953,227	9,793,321	1,159,906
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	328,967	246,725	82,242
Balance	343,032,036	306,666,730	36,365,306
Less: Collection	0	0	0
Total	343,032,036	306,666,730	36,365,306

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Puerto Rico

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
Total	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Rhode Island

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	8,425,832	6,961,805	1,464,027
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	1,726,571	1,439,253	287,318
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,100,647	2,464,613	636,034
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	13,253,050	10,865,671	2,387,379
Less: Collection	0	0	0
Total	13,253,050	10,865,671	2,387,379

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

South Carolina

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	6,426,916	6,426,916	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	6,426,916	6,426,916	0
Less: Collection	0	0	0
Total	6,426,916	6,426,916	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

South Dakota

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	1,086,697	968,573	118,124
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	1,160,920	1,034,728	126,192
Outpatient Hospital	1,048,198	934,259	113,939
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,092,988	974,179	118,809
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	21,955	19,569	2,386
Other Practitioners	584,003	520,522	63,481
Clinic Services	703,113	626,685	76,428
Therapy Services	0	0	0
Laboratory/Radiological	103,593	92,332	11,261
Medical Equipment	4,370	3,894	476
Family Planning	23,123	20,609	2,514
Abortions	0	0	0
Screening Services	7,088	6,317	771
Home Health	81,014	72,208	8,806
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	35,282	31,446	3,836
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	343,151	305,850	37,301
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	425,833	379,545	46,288
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	6,721,328	5,990,716	730,612
Less: Collection	(266,033)	(175,978)	(90,055)
Total	6,455,295	5,814,738	640,557

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Tennessee

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	14,520,017	14,308,025	211,992
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	14,314,811	14,105,815	208,996
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	28,143,249	27,732,358	410,891
Inpatient Mental Health	480,496	473,481	7,015
Nursing Care Services	718,257	707,771	10,486
Physician/Surgical	30,043,097	29,604,467	438,630
Outpatient Hospital	14,479,352	14,267,953	211,399
Outpatient Mental Health	71,939	70,888	1,051
Prescribed Drugs	22,653,648	22,825,675	(172,027)
Drug Rebate	(772,963)	(761,678)	(11,285)
Dental Services	293,003	288,725	4,278
Vision Services	3,432,038	3,381,930	50,108
Other Practitioners	599,769	591,012	8,757
Clinic Services	164,471	162,069	2,402
Therapy Services	1,253,623	1,235,321	18,302
Laboratory/Radiological	5,415,475	5,336,409	79,066
Medical Equipment	1,088,175	1,072,288	15,887
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	7,360,840	7,253,372	107,468
Home Health	99,010	97,564	1,446
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	235,187	231,753	3,434
Case Management	172,330	169,814	2,516
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	16,046,780	15,812,497	234,283
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	1,405	1,061	344
Balance	160,814,009	158,968,570	1,845,439
Less: Collection	(68,992)	(67,985)	(1,007)
Total	160,745,017	158,900,585	1,844,432

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Texas

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	483,176,070	449,305,428	33,870,642
Premiums - Up To 150%: Cost Sharing Offset	(2,525)	(2,312)	(213)
Premiums - Over 150%: Gross Premiums Paid	369,280,277	343,393,729	25,886,548
Premiums - Over 150%: Cost Sharing Offset	(5,149,246)	(4,711,687)	(437,559)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	(19,998,105)	(18,470,550)	(1,527,555)
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	154,641	115,982	38,659
Other Services	24,067,284	20,913,815	3,153,469
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	55,146,762	51,280,973	3,865,789
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	906,675,158	841,825,378	64,849,780
Less: Collection	(9,137,989)	(6,846,739)	(2,291,250)
Total	897,537,169	834,978,639	62,558,530

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Utah

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	7,589,782	7,589,782	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	23,937,720	23,937,720	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	3,102,220	3,085,721	16,499
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	6,140,582	6,140,582	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	40,770,304	40,753,805	16,499
Less: Collection	(1,977,640)	(1,977,640)	0
Total	38,792,664	38,776,165	16,499

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Vermont

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	281,675	256,717	24,958
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,153,669	1,031,240	122,429
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	1,435,344	1,287,957	147,387
Less: Collection	(1,613,841)	(1,468,287)	(145,554)
Total	(178,497)	(180,330)	1,833

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Virgin Islands

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
Total	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Virginia

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	6,586,842	5,796,423	790,419
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	94,411,343	83,081,983	11,329,360
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	4,258,903	3,749,067	509,836
Inpatient Mental Health	0	0	0
Nursing Care Services	191,920	168,890	23,030
Physician/Surgical	2,204,593	1,941,117	263,476
Outpatient Hospital	1,547,550	1,361,900	185,650
Outpatient Mental Health	1,979,293	1,741,777	237,516
Prescribed Drugs	1,137,409	1,000,921	136,488
Drug Rebate	0	0	0
Dental Services	19,553,970	17,207,494	2,346,476
Vision Services	57,190	50,328	6,862
Other Practitioners	1,398,902	1,231,035	167,867
Clinic Services	4,872,319	3,666,995	1,205,324
Therapy Services	28,235	24,847	3,388
Laboratory/Radiological	332,418	292,528	39,890
Medical Equipment	283,103	249,134	33,969
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	651,896	573,668	78,228
Home Health	10,978	9,660	1,318
Health Services Initiatives	0	0	0
Home and Community	2,413,868	2,124,204	289,664
Hospice	0	0	0
Medical Transportation	77,277	68,004	9,273
Case Management	40,889	35,984	4,905
Translation and Interpretation	125	94	31
Other Services	8,194,795	7,211,420	983,375
Outreach	1,217,419	1,071,329	146,090
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	22,485,010	18,995,829	3,489,181
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	173,936,247	151,654,631	22,281,616
Less: Collection	(172,430)	(112,791)	(59,639)
Total	173,763,817	151,541,840	22,221,977

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Washington

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	58,308,121	51,302,648	7,005,473
Premiums - Over 150%: Cost Sharing Offset	(8,623,067)	(7,538,799)	(1,084,268)
Inpatient Hospital	21,122,746	18,643,059	2,479,687
Inpatient Mental Health	0	0	0
Nursing Care Services	526,940	463,707	63,233
Physician/Surgical	8,761,076	7,774,349	986,727
Outpatient Hospital	5,485,783	4,909,640	576,143
Outpatient Mental Health	2,447,142	2,152,604	294,538
Prescribed Drugs	2,423,094	2,192,414	230,680
Drug Rebate	0	0	0
Dental Services	6,916,612	6,138,108	778,504
Vision Services	347,363	306,859	40,504
Other Practitioners	431,739	382,042	49,697
Clinic Services	7,517,158	6,618,171	898,987
Therapy Services	(17)	(11)	(6)
Laboratory/Radiological	1,720,975	1,524,221	196,754
Medical Equipment	432,931	382,198	50,733
Family Planning	92,779	82,890	9,889
Abortions	0	0	0
Screening Services	165,661	145,997	19,664
Home Health	0	0	0
Health Services Initiatives	1,659,836	1,397,231	262,605
Home and Community	397,861	350,190	47,671
Hospice	72,498	65,362	7,136
Medical Transportation	257,862	227,933	29,929
Case Management	100,089	120,202	(20,113)
Translation and Interpretation	887,283	665,463	221,820
Other Services	28,652,022	25,254,791	3,397,231
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,977,606	3,479,984	497,622
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	144,082,093	127,041,253	17,040,840
Less: Collection	0	0	0
Total	144,082,093	127,041,253	17,040,840

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

West Virginia

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	2,773,411	2,773,411	0
Inpatient Mental Health	406,487	406,487	0
Nursing Care Services	0	0	0
Physician/Surgical	7,281,884	7,281,884	0
Outpatient Hospital	7,599,669	7,599,669	0
Outpatient Mental Health	574,248	574,248	0
Prescribed Drugs	8,694,416	8,694,416	0
Drug Rebate	(1,175,453)	(1,175,453)	0
Dental Services	5,614,782	5,614,782	0
Vision Services	559,349	559,349	0
Other Practitioners	547,771	547,771	0
Clinic Services	268,419	268,419	0
Therapy Services	1,018,493	1,018,493	0
Laboratory/Radiological	273,741	273,741	0
Medical Equipment	646,493	646,493	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	51,229	51,229	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	304,445	304,445	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	1,977,856	1,977,856	0
Outreach	5,162	5,162	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,592,026	3,592,026	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	41,014,428	41,014,428	0
Less: Collection	(1,573,783)	(1,573,783)	0
Total	39,440,645	39,440,645	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Wisconsin

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	48,756,547	45,716,794	3,039,753
Premiums - Over 150%: Cost Sharing Offset	(4,613,316)	(4,324,399)	(288,917)
Inpatient Hospital	13,953,421	13,277,097	676,324
Inpatient Mental Health	251,521	237,055	14,466
Nursing Care Services	72,573	68,069	4,504
Physician/Surgical	888,570	839,487	49,083
Outpatient Hospital	5,980,321	6,030,857	(50,536)
Outpatient Mental Health	128,499	127,999	500
Prescribed Drugs	16,818,838	15,777,684	1,041,154
Drug Rebate	(7,618,718)	(5,930,350)	(1,688,368)
Dental Services	3,563,280	3,342,752	220,528
Vision Services	19,861	18,620	1,241
Other Practitioners	582,996	547,491	35,505
Clinic Services	3,303,715	3,114,074	189,641
Therapy Services	322,417	302,444	19,973
Laboratory/Radiological	1,574,976	1,510,038	64,938
Medical Equipment	698,201	656,050	42,151
Family Planning	466,215	442,160	24,055
Abortions	0	0	0
Screening Services	278,571	261,352	17,219
Home Health	66,528	62,377	4,151
Health Services Initiatives	0	0	0
Home and Community	218,010	203,814	14,196
Hospice	0	0	0
Medical Transportation	756,925	707,392	49,533
Case Management	334,905	281,999	52,906
Translation and Interpretation	0	0	0
Other Services	8,471,594	7,120,218	1,351,376
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	7,088,438	6,517,529	570,909
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	102,364,888	96,908,603	5,456,285
Less: Collection	(926,460)	(840,501)	(85,959)
Total	101,438,428	96,068,102	5,370,326

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

Wyoming

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	1,989,848	1,750,580	239,268
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	8,027,836	7,051,442	976,394
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	68	51	17
Other Services	288,856	210,423	78,433
Outreach	13,632	11,996	1,636
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	365,484	316,727	48,757
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	10,685,724	9,341,219	1,344,505
Less: Collection	0	0	0
Total	10,685,724	9,341,219	1,344,505

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2016

National

National Totals

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	1,089,483,862	1,011,700,954	77,782,908
Premiums - Up To 150%: Cost Sharing Offset	(7,266,565)	(6,961,140)	(305,425)
Premiums - Over 150%: Gross Premiums Paid	3,056,477,177	2,809,525,763	246,951,414
Premiums - Over 150%: Cost Sharing Offset	(205,810,294)	(188,074,317)	(17,735,977)
Inpatient Hospital	271,795,230	256,550,235	15,244,995
Inpatient Mental Health	39,706,037	38,057,146	1,648,891
Nursing Care Services	5,472,607	5,269,362	203,245
Physician/Surgical	315,403,977	300,364,655	15,039,322
Outpatient Hospital	178,799,964	168,381,740	10,418,224
Outpatient Mental Health	13,682,929	13,145,852	537,077
Prescribed Drugs	314,978,427	299,866,329	15,112,098
Drug Rebate	(63,915,218)	(58,465,664)	(5,449,554)
Dental Services	169,469,308	158,252,088	11,217,220
Vision Services	11,376,721	11,109,781	266,940
Other Practitioners	42,856,811	40,110,530	2,746,281
Clinic Services	85,398,875	78,901,663	6,497,212
Therapy Services	22,347,331	20,349,804	1,997,527
Laboratory/Radiological	39,908,076	37,593,913	2,314,163
Medical Equipment	17,822,787	16,412,435	1,410,352
Family Planning	3,542,599	3,361,637	180,962
Abortions	0	0	0
Screening Services	31,671,511	30,361,976	1,309,535
Home Health	3,051,536	2,869,440	182,096
Health Services Initiatives	96,461,663	83,395,185	13,066,478
Home and Community	8,575,003	7,904,823	670,180
Hospice	199,096	188,558	10,538
Medical Transportation	17,362,650	15,836,708	1,525,942
Case Management	13,320,867	12,243,652	1,077,215
Translation and Interpretation	6,044,013	4,537,636	1,506,377
Other Services	336,969,912	306,244,254	30,725,658
Outreach	11,485,942	10,229,904	1,256,038
Increased Outreach and Enrollment of Indians	211,376	200,450	10,926
Increase Outreach and Enrollment of children through premium subsidies	899,335	791,414	107,921
Administration	543,404,803	492,306,819	51,097,984
PERM Administration	641,545	577,393	64,152
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	330,372	247,786	82,586
Balance	6,472,160,265	5,983,388,764	488,771,501
Less: Collection	(42,628,705)	(36,217,001)	(6,411,704)
Total	6,429,531,560	5,947,171,763	482,359,797