

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Alabama

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	2,430,637	1,888,119	542,518
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	123,509	95,942	27,567
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	391,573	304,174	87,399
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	3,131,322	2,432,411	698,911
C-Outpatient Hospital Services	1,256,422	975,989	280,433
C-Outpatient Mental Health	2,241,092	1,740,880	500,212
C-Prescribed Drugs	5,866,046	4,556,744	1,309,302
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	2,557,667	1,986,796	570,871
C-Vision Sevices	33,580	26,085	7,495
C-Other Practitioners	626,608	486,750	139,858
C-Clinic Services	220,012	170,906	49,106
C-Therapy Services	46,058	35,778	10,280
C-Laboratory/Radiological Services	416,664	323,664	93,000
C-Medical Equipment	202,397	157,222	45,175
C-Family Planning	100,850	78,340	22,510
C-Abortions	0	0	0
C-Screening Services	466,903	362,690	104,213
C-Home Health	198,542	154,227	44,315
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	187,538	145,679	41,859
C-Other Services	2,062,674	1,602,286	460,388
C-Balance	22,560,094	17,524,682	5,035,412
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Alabama

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	22,560,094	17,524,682	5,035,412

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Alaska

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,483,898	964,534	519,364
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,517,562	986,415	531,147
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	1,080,244	702,159	378,085
C-Physician/Surgical	4,588,673	2,982,636	1,606,037
C-Outpatient Hospital Services	2,486,313	1,616,103	870,210
C-Outpatient Mental Health	3,502,596	2,276,688	1,225,908
C-Prescribed Drugs	2,088,632	1,357,611	731,021
C-Drug Rebate - National	(1,102,924)	(716,901)	(386,023)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	4,578,635	2,976,112	1,602,523
C-Vision Sevices	624,582	405,979	218,603
C-Other Practitioners	269,268	175,024	94,244
C-Clinic Services	727,478	472,862	254,616
C-Therapy Services	4,162,807	2,705,824	1,456,983
C-Laboratory/Radiological Services	27,143	17,643	9,500
C-Medical Equipment	154,962	100,727	54,235
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	1,392	905	487
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	2,637,338	1,714,270	923,068
C-Case Management	0	0	0
C-Other Services	52,499	34,125	18,374
C-Balance	28,881,098	18,772,716	10,108,382
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Alaska

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	28,881,098	18,772,716	10,108,382

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Amer. Samoa

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	781,485	541,209	240,276
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	222,916	273,697	(50,781)
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	700,607	568,831	131,776
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	1,705,008	1,383,737	321,271
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Amer. Samoa

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	1,705,008	1,383,737	321,271

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Arizona

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	47,544,812	36,638,033	10,906,779
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	9,364	7,216	2,148
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	80,926	62,362	18,564
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	66,949	51,591	15,358
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	4,615	3,557	1,058
C-Physician/Surgical	62,125	47,874	14,251
C-Outpatient Hospital Services	2,454,465	1,891,410	563,055
C-Outpatient Mental Health	32,281	24,876	7,405
C-Prescribed Drugs	16,430	12,662	3,768
C-Drug Rebate - National	(1,145)	(882)	(263)
C-Drug Rebate - State	0	0	0
C-MCO - National	(262,558)	(202,327)	(60,231)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(144)	(144)	0
C-Increased ACA OFFSET - MCO - 100%	(21,129)	(21,129)	0
C-Dental Services	61,683	47,534	14,149
C-Vision Sevices	15,162	11,684	3,478
C-Other Practitioners	26,423	20,362	6,061
C-Clinic Services	5,340	4,114	1,226
C-Therapy Services	70,244	54,131	16,113
C-Laboratory/Radiological Services	7,164	5,520	1,644
C-Medical Equipment	15,765	12,149	3,616
C-Family Planning	129	99	30
C-Abortions	0	0	0
C-Screening Services	13,102	10,096	3,006
C-Home Health	487	375	112
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	120,597	92,932	27,665
C-Case Management	0	0	0
C-Other Services	524,756	404,377	120,379
C-Balance	50,847,843	39,178,472	11,669,371
C-Collections	(322)	(248)	(74)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Arizona

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	50,847,521	39,178,224	11,669,297

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2014
National
Arkansas**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	8,615,928	6,812,613	1,803,315
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	3,412	2,698	714
C-Physician/Surgical	13,656,719	10,798,368	2,858,351
C-Outpatient Hospital Services	5,095,074	4,028,675	1,066,399
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	18,814,542	14,876,658	3,937,884
C-Drug Rebate - National	(17,804,091)	(14,077,695)	(3,726,396)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	14,846,826	11,739,386	3,107,440
C-Vision Sevices	459,809	363,571	96,238
C-Other Practitioners	2,571,475	2,033,266	538,209
C-Clinic Services	18,397,427	14,546,846	3,850,581
C-Therapy Services	1,463,067	1,156,847	306,220
C-Laboratory/Radiological Services	1,106,744	875,103	231,641
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	2,220	1,755	465
C-Home Health	298,953	236,383	62,570
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	2,172,264	1,717,609	454,655
C-Other Services	3,168,670	2,505,466	663,204
C-Balance	72,869,039	57,617,549	15,251,490
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Arkansas

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	72,869,039	57,617,549	15,251,490

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2014
National
California**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	1,217,035,385	791,073,000	425,962,385
C-Premiums: Up To 150% - Cost Sharing Offset	(53,178,658)	(34,566,128)	(18,612,530)
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	111,499,075	72,474,397	39,024,678
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	7,955,525	5,171,090	2,784,435
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	2,636,998	1,714,049	922,949
C-Physician/Surgical	27,243,737	17,708,427	9,535,310
C-Outpatient Hospital Services	61,346,126	39,874,979	21,471,147
C-Outpatient Mental Health	(71)	(46)	(25)
C-Prescribed Drugs	72,529,619	47,144,252	25,385,367
C-Drug Rebate - National	(67,294,433)	(43,741,380)	(23,553,053)
C-Drug Rebate - State	(3,668,948)	(2,384,815)	(1,284,133)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	124,251,083	80,763,206	43,487,877
C-Vision Sevices	110	72	38
C-Other Practitioners	6,839,261	4,445,522	2,393,739
C-Clinic Services	151,635,725	98,563,222	53,072,503
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	896,223	582,545	313,678
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	2,687,027	1,746,567	940,460
C-Home Health	5,146,869	3,345,465	1,801,404
C-Medicare Payments	0	0	0
C-Home And Community	27,232	17,701	9,531
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	51,258	33,318	17,940
C-Medical Transport	962,135	625,387	336,748
C-Case Management	8,119,426	5,277,628	2,841,798
C-Other Services	153,163,226	99,556,102	53,607,124
C-Balance	1,829,883,930	1,189,424,560	640,459,370
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
California

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	1,829,883,930	1,189,424,560	640,459,370

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Colorado

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	10,775,208	7,003,886	3,771,322
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,835,821	2,493,284	1,342,537
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	45,050	29,283	15,767
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	7,885,169	5,125,360	2,759,809
C-Outpatient Hospital Services	11,052,305	7,183,998	3,868,307
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,293,541	1,490,802	802,739
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	11,253,692	7,314,901	3,938,791
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	544,138	353,690	190,448
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	874,549	568,457	306,092
C-Medical Equipment	1,143,155	743,051	400,104
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,280,114	832,074	448,040
C-Home Health	474,371	308,341	166,030
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	2,954	1,920	1,034
C-Medical Transport	0	0	0
C-Case Management	2,996,235	1,947,553	1,048,682
C-Other Services	4,847,771	3,151,052	1,696,719
C-Balance	59,304,073	38,547,652	20,756,421
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Colorado

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	59,304,073	38,547,652	20,756,421

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2014
National
Connecticut**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Connecticut

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014
National
Delaware

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	82,835	56,924	25,911
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	118	81	37
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	8,678	5,964	2,714
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	20,299	13,949	6,350
C-Vision Services	0	0	0
C-Other Practitioners	1,178	810	368
C-Clinic Services	324	223	101
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	52	36	16
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	2,985	2,051	934
C-Case Management	0	0	0
C-Other Services	527	362	165
C-Balance	116,996	80,400	36,596
C-Collections	(322)	(221)	(101)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Delaware

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	116,674	80,179	36,495

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2014
National
Dist. Of Col.**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	16,540,302	13,066,839	3,473,463
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,402,064	1,107,631	294,433
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	108,795	85,949	22,846
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	96,308	76,083	20,225
C-Outpatient Hospital Services	61,428	48,527	12,901
C-Outpatient Mental Health	1,006,666	795,266	211,400
C-Prescribed Drugs	67,049	52,969	14,080
C-Drug Rebate - National	(20,553)	(16,237)	(4,316)
C-Drug Rebate - State	(1,566)	(1,238)	(328)
C-MCO - National	(14,729)	(11,636)	(3,093)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	97,447	76,984	20,463
C-Vision Sevices	4,465	3,528	937
C-Other Practitioners	11,312	8,936	2,376
C-Clinic Services	77,361	61,116	16,245
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	28,455	22,480	5,975
C-Medical Equipment	1,421	1,122	299
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	20,586	16,262	4,324
C-Home Health	195	154	41
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	42,338	33,447	8,891
C-Medical Transport	86,220	68,114	18,106
C-Case Management	0	0	0
C-Other Services	287,808	227,368	60,440
C-Balance	19,903,372	15,723,664	4,179,708
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Dist. Of Col.

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	19,903,372	15,723,664	4,179,708

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Florida

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	17,909,298	12,742,466	5,166,832
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	9,396,925	6,685,913	2,711,012
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	705,078	501,662	203,416
C-Physician/Surgical	6,318,629	4,495,705	1,822,924
C-Outpatient Hospital Services	7,543,414	5,367,139	2,176,275
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	12,373,454	8,803,713	3,569,741
C-Drug Rebate - National	(4,777,150)	(3,398,942)	(1,378,208)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	4,527,178	3,221,087	1,306,091
C-Vision Sevices	706,669	502,795	203,874
C-Other Practitioners	25,913	18,438	7,475
C-Clinic Services	1,501,185	1,068,093	433,092
C-Therapy Services	757,147	538,711	218,436
C-Laboratory/Radiological Services	561,862	399,765	162,097
C-Medical Equipment	0	0	0
C-Family Planning	88,601	63,040	25,561
C-Abortions	0	0	0
C-Screening Services	1,343,692	956,037	387,655
C-Home Health	541,054	384,960	156,094
C-Medicare Payments	0	0	0
C-Home And Community	3,793	2,699	1,094
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	226,910	161,447	65,463
C-Case Management	777,618	553,275	224,343
C-Other Services	66,174,149	47,082,906	19,091,243
C-Balance	126,705,419	90,150,909	36,554,510
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Florida

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	126,705,419	90,150,909	36,554,510

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Georgia

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Georgia

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Guam

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	962,966	675,762	287,204
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	930,281	669,041	261,240
C-Outpatient Hospital Services	278,433	190,727	87,706
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	618,501	423,673	194,828
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	312,903	241,742	71,161
C-Vision Services	0	0	0
C-Other Practitioners	177	121	56
C-Clinic Services	11,715	8,025	3,690
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	110,816	75,909	34,907
C-Medical Equipment	0	0	0
C-Family Planning	2,343	1,605	738
C-Abortions	0	0	0
C-Screening Services	1,272,887	871,928	400,959
C-Home Health	1,551	1,062	489
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	2,221,239	1,656,497	564,742
C-Balance	6,723,812	4,816,092	1,907,720
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Guam

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	6,723,812	4,816,092	1,907,720

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Hawaii

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	14,199,041	9,407,848	4,791,193
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	32,679,123	21,662,032	11,017,091
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,857,013	1,231,195	625,818
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	284,573	188,675	95,898
C-Outpatient Hospital Services	114,665	76,023	38,642
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	47,932	31,779	16,153
C-Drug Rebate - National	(2,769)	(1,836)	(933)
C-Drug Rebate - State	0	0	0
C-MCO - National	(4,748,545)	(3,148,285)	(1,600,260)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(266)	(266)	0
C-Increased ACA OFFSET - MCO - 100%	(663,063)	(663,063)	0
C-Dental Services	8,372,188	5,550,759	2,821,429
C-Vision Services	0	0	0
C-Other Practitioners	(93)	(62)	(31)
C-Clinic Services	2,361,498	1,565,660	795,838
C-Therapy Services	21	14	7
C-Laboratory/Radiological Services	118	78	40
C-Medical Equipment	0	0	0
C-Family Planning	181	120	61
C-Abortions	0	0	0
C-Screening Services	(7)	(5)	(2)
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	125,851	83,439	42,412
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	5,717	3,790	1,927
C-Other Services	11,745	7,786	3,959
C-Balance	54,644,923	35,995,681	18,649,242
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Hawaii

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	54,644,923	35,995,681	18,649,242

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Idaho

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	10,608,306	8,498,186	2,110,120
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,391,939	2,718,640	673,299
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	3,604,355	2,888,891	715,464
C-Outpatient Hospital Services	3,829,668	3,069,479	760,189
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	4,000,836	3,206,670	794,166
C-Drug Rebate - National	(2,044,643)	(1,638,781)	(405,862)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	(968,564)	(771,933)	(196,631)
C-Vision Services	0	0	0
C-Other Practitioners	1,611,886	1,291,927	319,959
C-Clinic Services	24,105	19,320	4,785
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	112,405	90,093	22,312
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	818,669	656,164	162,505
C-Home Health	10,886	8,725	2,161
C-Medicare Payments	0	0	0
C-Home And Community	459,695	368,445	91,250
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	735,553	589,545	146,008
C-Case Management	26,278	21,062	5,216
C-Other Services	961,566	770,696	190,870
C-Balance	27,182,940	21,787,129	5,395,811
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Idaho

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	27,182,940	21,787,129	5,395,811

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Illinois

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	6,417,796	4,171,567	2,246,229
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	13,258,739	8,561,202	4,697,537
C-Inpatient Hospital Services - DSH	4,391	2,198	2,193
C-Inpatient Mental Health - Reg. Payment	6,536,844	4,222,817	2,314,027
C-Inpatient Mental Health - DSH	547	274	273
C-Nursing Care Services	18,605	11,803	6,802
C-Physician/Surgical	13,281,538	8,556,521	4,725,017
C-Outpatient Hospital Services	12,653,981	8,163,072	4,490,909
C-Outpatient Mental Health	633,127	410,420	222,707
C-Prescribed Drugs	23,274,409	15,047,314	8,227,095
C-Drug Rebate - National	(10,335,960)	(6,688,368)	(3,647,592)
C-Drug Rebate - State	(719,346)	(465,513)	(253,833)
C-MCO - National	(1,916,572)	(1,245,772)	(670,800)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(781,547)	(781,547)	0
C-Increased ACA OFFSET - MCO - 100%	(85,483)	(85,483)	0
C-Dental Services	18,308,912	11,854,413	6,454,499
C-Vision Sevices	862,366	559,150	303,216
C-Other Practitioners	14,071,971	9,089,148	4,982,823
C-Clinic Services	2,653,766	1,711,696	942,070
C-Therapy Services	6,115,308	3,964,677	2,150,631
C-Laboratory/Radiological Services	2,326,801	1,499,357	827,444
C-Medical Equipment	2,093,710	1,356,570	737,140
C-Family Planning	0	0	0
C-Abortions	400	260	140
C-Screening Services	4,097,584	2,623,554	1,474,030
C-Home Health	1,030,455	669,559	360,896
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	1,225,558	796,612	428,946
C-Hospice	31,835	20,502	11,333
C-Medical Transport	2,485,915	1,610,637	875,278
C-Case Management	2,366,604	1,534,757	831,847
C-Other Services	5,684,493	3,646,892	2,037,601
C-Balance	125,596,747	80,818,289	44,778,458
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Illinois

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	125,596,747	80,818,289	44,778,458

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Indiana

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	66,262,229	50,915,885	15,346,344
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,246,911	958,125	288,786
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,916,213	1,472,377	443,836
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	31,017	23,834	7,183
C-Physician/Surgical	320,708	246,430	74,278
C-Outpatient Hospital Services	2,214,565	1,701,669	512,896
C-Outpatient Mental Health	291,557	224,032	67,525
C-Prescribed Drugs	23,693,618	18,206,102	5,487,516
C-Drug Rebate - National	(10,950,136)	(8,413,783)	(2,536,353)
C-Drug Rebate - State	(573,604)	(440,791)	(132,813)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	12,859,116	9,881,310	2,977,806
C-Vision Sevices	37,857	29,089	8,768
C-Other Practitioners	4,440	3,412	1,028
C-Clinic Services	6,831,733	5,249,486	1,582,247
C-Therapy Services	5,035	3,869	1,166
C-Laboratory/Radiological Services	71,778	55,154	16,624
C-Medical Equipment	532,744	409,355	123,389
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	110,532	84,933	25,599
C-Home Health	63,279	48,624	14,655
C-Medicare Payments	0	0	0
C-Home And Community	331,709	254,884	76,825
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	26,858	20,637	6,221
C-Case Management	124,079	95,342	28,737
C-Other Services	572,957	440,236	132,721
C-Balance	106,025,195	81,470,211	24,554,984
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Indiana

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	106,025,195	81,470,211	24,554,984

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Iowa

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	7,905,465	5,578,392	2,327,073
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,798,443	1,971,551	826,892
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	4,206	3,049	1,157
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	395,925	279,305	116,620
C-Physician/Surgical	3,589,582	2,532,379	1,057,203
C-Outpatient Hospital Services	5,028,213	3,547,245	1,480,968
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	7,403,927	5,223,472	2,180,455
C-Drug Rebate - National	(4,647,853)	(3,297,674)	(1,350,179)
C-Drug Rebate - State	(264,569)	(186,652)	(77,917)
C-MCO - National	(444)	(313)	(131)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	3,223,636	2,274,316	949,320
C-Vision Sevices	556,147	392,335	163,812
C-Other Practitioners	1,507,959	1,063,887	444,072
C-Clinic Services	1,190,640	839,991	350,649
C-Therapy Services	268,357	189,317	79,040
C-Laboratory/Radiological Services	106,069	74,832	31,237
C-Medical Equipment	334,646	236,082	98,564
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	199,087	140,450	58,637
C-Home Health	48,388	34,132	14,256
C-Medicare Payments	0	0	0
C-Home And Community	57,728	40,719	17,009
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	454,901	320,981	133,920
C-Case Management	19,906	13,897	6,009
C-Other Services	2,927,937	2,065,663	862,274
C-Balance	33,108,296	23,337,356	9,770,940
C-Collections	(447,957)	(317,447)	(130,510)

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Iowa

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	32,660,339	23,019,909	9,640,430

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Kansas

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	1,025,882	582,261	443,621
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	(16)	(9)	(7)
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	53	30	23
C-Other Services	777	442	335
C-Balance	1,026,696	582,724	443,972
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Kansas

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	1,026,696	582,724	443,972

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2014
National
Kentucky**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	98,125,060	77,401,048	20,724,012
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	162,742	128,371	34,371
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	68,153	53,759	14,394
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	32,173	25,377	6,796
C-Outpatient Hospital Services	67,163	52,978	14,185
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	112,985	89,123	23,862
C-Drug Rebate - National	(52,903)	(41,730)	(11,173)
C-Drug Rebate - State	(3,542)	(2,793)	(749)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	13,951	11,005	2,946
C-Vision Services	0	0	0
C-Other Practitioners	5,930	4,677	1,253
C-Clinic Services	84,804	66,893	17,911
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	659	520	139
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	35,297	27,843	7,454
C-Home Health	1,720,506	1,357,135	363,371
C-Medicare Payments	0	0	0
C-Home And Community	6,259	4,937	1,322
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	185,003	145,931	39,072
C-Other Services	2,195,006	1,733,891	461,115
C-Balance	102,759,246	81,058,965	21,700,281
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Kentucky

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	102,759,246	81,058,965	21,700,281

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2014
National
Louisiana**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	6,444,247	4,684,323	1,759,924
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	3,136	2,280	856
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	25,041,576	18,202,722	6,838,854
C-Outpatient Hospital Services	12,798,100	9,302,939	3,495,161
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	49,127,530	35,710,802	13,416,728
C-Drug Rebate - National	(27,975,494)	(20,335,387)	(7,640,107)
C-Drug Rebate - State	(1,526,421)	(1,109,556)	(416,865)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	18,132,030	13,180,172	4,951,858
C-Vision Sevices	32,164	23,380	8,784
C-Other Practitioners	0	0	0
C-Clinic Services	111,166	80,806	30,360
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	2,402,784	1,746,584	656,200
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	4,973,591	3,615,303	1,358,288
C-Home Health	435,592	316,632	118,960
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	6,255	4,547	1,708
C-Medical Transport	928,642	675,030	253,612
C-Case Management	254,851	185,251	69,600
C-Other Services	79,787,763	57,997,574	21,790,189
C-Balance	170,977,512	124,283,402	46,694,110
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Louisiana

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	170,977,512	124,283,402	46,694,110

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Maine

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,325,570	968,678	356,892
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,257,523	919,030	338,493
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	220,486	161,151	59,335
C-Physician/Surgical	900,589	658,234	242,355
C-Outpatient Hospital Services	2,890,030	2,112,306	777,724
C-Outpatient Mental Health	68,006	49,692	18,314
C-Prescribed Drugs	2,154,649	1,574,832	579,817
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,070,302	782,278	288,024
C-Vision Sevices	15,826	11,568	4,258
C-Other Practitioners	216,257	158,062	58,195
C-Clinic Services	631,928	461,874	170,054
C-Therapy Services	297,860	217,705	80,155
C-Laboratory/Radiological Services	39,385	28,786	10,599
C-Medical Equipment	202,978	148,357	54,621
C-Family Planning	87,940	64,275	23,665
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	35,485	25,936	9,549
C-Medicare Payments	25	18	7
C-Home And Community	1,848,346	1,355,800	492,546
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	158,515	115,859	42,656
C-Case Management	595,614	435,329	160,285
C-Other Services	3,308,441	2,429,740	878,701
C-Balance	17,325,755	12,679,510	4,646,245
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Maine

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	17,325,755	12,679,510	4,646,245

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2014
National
Maryland**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	147,501,949	95,876,267	51,625,682
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	29,870,793	19,416,015	10,454,778
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	13,123,960	8,530,574	4,593,386
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	5,627,777	3,658,054	1,969,723
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	2,750,561	1,787,865	962,696
C-Outpatient Hospital Services	15,022,570	9,764,670	5,257,900
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	20,575,927	13,374,353	7,201,574
C-Drug Rebate - National	(9,213,453)	(5,988,744)	(3,224,709)
C-Drug Rebate - State	(5,529,941)	(3,594,462)	(1,935,479)
C-MCO - National	(12,047,283)	(7,830,733)	(4,216,550)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	35,280,413	22,932,268	12,348,145
C-Vision Services	0	0	0
C-Other Practitioners	1,348,125	876,281	471,844
C-Clinic Services	8,089	5,259	2,830
C-Therapy Services	1,583,773	1,029,453	554,320
C-Laboratory/Radiological Services	149,970	97,480	52,490
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	118,886	77,276	41,610
C-Home Health	25,816	16,780	9,036
C-Medicare Payments	0	0	0
C-Home And Community	143,406	93,214	50,192
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	44,224	28,745	15,479
C-Medical Transport	0	0	0
C-Case Management	135,227	87,898	47,329
C-Other Services	41,698,755	27,104,191	14,594,564
C-Balance	288,219,544	187,342,704	100,876,840
C-Collections	(16,918,355)	(10,996,931)	(5,921,424)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Maryland

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	271,301,189	176,345,773	94,955,416

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Massachusetts

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	162,857,955	105,857,669	57,000,286
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	6,983,192	4,533,199	2,449,993
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,381,432	1,543,302	838,130
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	399,858	259,629	140,229
C-Physician/Surgical	7,449,810	4,837,228	2,612,582
C-Outpatient Hospital Services	16,238,657	10,541,174	5,697,483
C-Outpatient Mental Health	39,869	25,915	13,954
C-Prescribed Drugs	9,703,328	6,303,079	3,400,249
C-Drug Rebate - National	(4,437,023)	(2,884,066)	(1,552,957)
C-Drug Rebate - State	0	0	0
C-MCO - National	(2,375,936)	(1,544,358)	(831,578)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	26,255,246	17,059,697	9,195,549
C-Vision Sevices	556,217	361,239	194,978
C-Other Practitioners	220,489	143,152	77,337
C-Clinic Services	3,026,915	1,964,549	1,062,366
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	301,925	196,096	105,829
C-Medical Equipment	1,088,680	707,437	381,243
C-Family Planning	2,771	1,802	969
C-Abortions	0	0	0
C-Screening Services	1,474,503	955,472	519,031
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	3,431,923	2,230,252	1,201,671
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	8,871	5,766	3,105
C-Medical Transport	549,526	357,004	192,522
C-Case Management	707,737	459,764	247,973
C-Other Services	9,805,790	6,371,473	3,434,317
C-Balance	246,671,735	160,286,474	86,385,261
C-Collections	(2,562,333)	(1,665,516)	(896,817)

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Massachusetts

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	244,109,402	158,620,958	85,488,444

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2014
National
Michigan**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	18,061,793	13,802,823	4,258,970
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	573,491	438,261	135,230
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	5,951	4,547	1,404
C-Physician/Surgical	166,719	127,552	39,167
C-Outpatient Hospital Services	306,421	234,168	72,253
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,717,571	1,312,604	404,967
C-Drug Rebate - National	(1,237,050)	(945,354)	(291,696)
C-Drug Rebate - State	(296,830)	(226,837)	(69,993)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	2,705,138	2,067,268	637,870
C-Vision Sevices	9,374	7,164	2,210
C-Other Practitioners	6,307	4,819	1,488
C-Clinic Services	28,908	22,091	6,817
C-Therapy Services	1,355	1,035	320
C-Laboratory/Radiological Services	9,780	7,475	2,305
C-Medical Equipment	12,293	9,393	2,900
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	27,529	21,038	6,491
C-Home Health	50,915	38,909	12,006
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	92,495	70,685	21,810
C-Case Management	0	0	0
C-Other Services	31,564	24,121	7,443
C-Balance	22,273,724	17,021,762	5,251,962
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Michigan

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	22,273,724	17,021,762	5,251,962

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2014
National
Minnesota**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	85,926	55,853	30,073
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	5,384	3,500	1,884
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	5,075	3,299	1,776
C-Outpatient Hospital Services	8,835	5,743	3,092
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,185	770	415
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	872	567	305
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,587	1,032	555
C-Home Health	28	18	10
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	411	267	144
C-Other Services	4,544	2,954	1,590
C-Balance	113,847	74,003	39,844
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Minnesota

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	113,847	74,003	39,844

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2014
National
Mississippi**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Mississippi

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Missouri

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	48,442,580	35,566,542	12,876,038
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	782,374	574,419	207,955
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	9,128,450	6,702,108	2,426,342
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	59,802	43,907	15,895
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	338,575	248,581	89,994
C-Outpatient Hospital Services	8,125,030	5,965,397	2,159,633
C-Outpatient Mental Health	4,805,869	3,528,469	1,277,400
C-Prescribed Drugs	35,826,656	26,303,931	9,522,725
C-Drug Rebate - National	(11,256,979)	(8,264,874)	(2,992,105)
C-Drug Rebate - State	(1,203,794)	(883,826)	(319,968)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,357,272	996,509	360,763
C-Vision Sevices	353,759	259,730	94,029
C-Other Practitioners	89,522	65,727	23,795
C-Clinic Services	5,162,083	3,790,002	1,372,081
C-Therapy Services	472,110	346,624	125,486
C-Laboratory/Radiological Services	272,846	200,324	72,522
C-Medical Equipment	415,931	305,377	110,554
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	5,236,849	3,844,894	1,391,955
C-Home Health	22,272	16,352	5,920
C-Medicare Payments	0	0	0
C-Home And Community	506,217	371,663	134,554
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	21,340	15,668	5,672
C-Medical Transport	625,245	459,055	166,190
C-Case Management	927,853	681,229	246,624
C-Other Services	3,326,408	2,442,819	883,589
C-Balance	113,838,270	83,580,627	30,257,643
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Missouri

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	113,838,270	83,580,627	30,257,643

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2014
National
Montana**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	96,603	73,834	22,769
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,364,845	1,712,070	652,775
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,009,475	1,531,982	477,493
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,556,376	1,169,563	386,813
C-Outpatient Hospital Services	2,286,365	1,737,536	548,829
C-Outpatient Mental Health	(873)	(576)	(297)
C-Prescribed Drugs	3,083,092	2,354,597	728,495
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	2,855,030	2,180,759	674,271
C-Vision Sevices	51,640	39,458	12,182
C-Other Practitioners	2,062,597	1,573,505	489,092
C-Clinic Services	815,330	622,237	193,093
C-Therapy Services	199,520	152,491	47,029
C-Laboratory/Radiological Services	54,205	41,094	13,111
C-Medical Equipment	150,265	114,659	35,606
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,008,087	766,721	241,366
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	7,322	5,597	1,725
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	112,524	84,327	28,197
C-Case Management	1,219,672	931,906	287,766
C-Other Services	7,470,701	5,709,097	1,761,604
C-Balance	27,402,776	20,800,857	6,601,919
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Montana

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	27,402,776	20,800,857	6,601,919

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

N. Mariana Islands

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	567,557	567,557	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	56,366	39,479	16,887
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	123,169	86,267	36,902
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	63,886	44,746	19,140
C-Vision Services	245,498	201,907	43,591
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	1,056,476	939,956	116,520
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
N. Mariana Islands

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	1,056,476	939,956	116,520

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2014
National
Nebraska**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	12,864,617	8,789,105	4,075,512
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,526,653	1,726,210	800,443
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	30,116	20,576	9,540
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	141,431	96,626	44,805
C-Physician/Surgical	741,700	506,938	234,762
C-Outpatient Hospital Services	622,329	425,175	197,154
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	15,680,052	10,712,611	4,967,441
C-Drug Rebate - National	(6,508,813)	(4,446,821)	(2,061,992)
C-Drug Rebate - State	(355,228)	(242,692)	(112,536)
C-MCO - National	(2,775,619)	(1,896,302)	(879,317)
C-MCO - State Sidebar Agreement	(144,324)	(98,602)	(45,722)
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	8,319,206	5,684,374	2,634,832
C-Vision Services	0	0	0
C-Other Practitioners	47,343	32,344	14,999
C-Clinic Services	177,733	121,428	56,305
C-Therapy Services	4,621	3,157	1,464
C-Laboratory/Radiological Services	36,158	24,704	11,454
C-Medical Equipment	50,924	34,791	16,133
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	139,379	95,224	44,155
C-Home Health	4,157	2,840	1,317
C-Medicare Payments	3,039,660	2,076,695	962,965
C-Home And Community	221	151	70
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	18,766	12,821	5,945
C-Case Management	37,243	25,444	11,799
C-Other Services	33,850,822	23,127,272	10,723,550
C-Balance	68,549,147	46,834,069	21,715,078
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Nebraska

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	68,549,147	46,834,069	21,715,078

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Nevada

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	1,521,224	1,128,292	392,932
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	406,905	301,802	105,103
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	217,310	161,178	56,132
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	449,455	333,361	116,094
C-Outpatient Hospital Services	202,169	149,949	52,220
C-Outpatient Mental Health	344,937	255,839	89,098
C-Prescribed Drugs	343,406	254,705	88,701
C-Drug Rebate - National	(90,487)	(67,114)	(23,373)
C-Drug Rebate - State	(4,692)	(3,480)	(1,212)
C-MCO - National	(37,997)	(28,182)	(9,815)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	697,026	516,985	180,041
C-Vision Sevices	81,182	60,212	20,970
C-Other Practitioners	54,336	40,302	14,034
C-Clinic Services	109,166	80,968	28,198
C-Therapy Services	17,222	12,773	4,449
C-Laboratory/Radiological Services	7,876	5,841	2,035
C-Medical Equipment	5,003	3,710	1,293
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	87,352	64,789	22,563
C-Case Management	71,960	53,372	18,588
C-Other Services	1,773,732	1,315,578	458,154
C-Balance	6,257,085	4,640,880	1,616,205
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Nevada

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	6,257,085	4,640,880	1,616,205

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

New Hampshire

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	9,466,814	6,153,429	3,313,385
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	132,410	86,067	46,343
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	46,214	30,039	16,175
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	564,792	367,114	197,678
C-Outpatient Hospital Services	800,979	520,636	280,343
C-Outpatient Mental Health	268,944	174,814	94,130
C-Prescribed Drugs	1,346,431	875,181	471,250
C-Drug Rebate - National	(1,802,738)	(1,171,780)	(630,958)
C-Drug Rebate - State	(268,559)	(174,564)	(93,995)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,482,746	963,785	518,961
C-Vision Sevices	50,573	32,873	17,700
C-Other Practitioners	302,660	196,729	105,931
C-Clinic Services	750,004	487,503	262,501
C-Therapy Services	83,110	54,022	29,088
C-Laboratory/Radiological Services	4,779	3,107	1,672
C-Medical Equipment	186,354	121,131	65,223
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	125,748	81,736	44,012
C-Home Health	16,004	10,402	5,602
C-Medicare Payments	0	0	0
C-Home And Community	2,132	1,386	746
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	17,020	11,063	5,957
C-Case Management	397,245	258,209	139,036
C-Other Services	1,581,319	1,027,856	553,463
C-Balance	15,554,981	10,110,738	5,444,243
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
New Hampshire

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	15,554,981	10,110,738	5,444,243

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

New Jersey

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	153,402,580	99,711,675	53,690,905
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	4,242,366	2,757,538	1,484,828
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	5,662,033	3,680,321	1,981,712
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	134	87	47
C-Physician/Surgical	604,227	392,748	211,479
C-Outpatient Hospital Services	4,177,835	2,715,592	1,462,243
C-Outpatient Mental Health	264,402	171,861	92,541
C-Prescribed Drugs	325,202	211,382	113,820
C-Drug Rebate - National	(311,040)	(202,176)	(108,864)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	268,120	174,279	93,841
C-Vision Services	0	0	0
C-Other Practitioners	165,191	107,374	57,817
C-Clinic Services	2,877,622	1,870,455	1,007,167
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	186,206	121,034	65,172
C-Medical Equipment	18,270	11,876	6,394
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	16,743	10,883	5,860
C-Home Health	321	209	112
C-Medicare Payments	0	0	0
C-Home And Community	153,357	99,682	53,675
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	8,499,677	5,524,790	2,974,887
C-Case Management	4,852	3,154	1,698
C-Other Services	27,540,150	17,901,097	9,639,053
C-Balance	208,098,248	135,263,861	72,834,387
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

New Jersey

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	208,098,248	135,263,861	72,834,387

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

New Mexico

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	33,030,619	25,909,218	7,121,401
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	21,555,801	16,908,370	4,647,431
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,131,810	879,772	252,038
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	82,890	60,382	22,508
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	544,475	418,086	126,389
C-Outpatient Hospital Services	668,406	515,974	152,432
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	305,718	236,223	69,495
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	720,774	562,173	158,601
C-Vision Sevices	119,399	93,283	26,116
C-Other Practitioners	70,315	54,955	15,360
C-Clinic Services	430,282	333,152	97,130
C-Therapy Services	536,335	420,521	115,814
C-Laboratory/Radiological Services	78,319	59,482	18,837
C-Medical Equipment	19,300	15,003	4,297
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	15,039,574	11,794,862	3,244,712
C-Home Health	652	512	140
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	151,528	117,272	34,256
C-Case Management	0	0	0
C-Other Services	1,264,276	987,007	277,269
C-Balance	75,750,473	59,366,247	16,384,226
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

New Mexico

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	75,750,473	59,366,247	16,384,226

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

New York

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	552,668,378	359,234,447	193,433,931
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	5,840,350	3,796,227	2,044,123
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	235,750	153,238	82,512
C-Physician/Surgical	2,285,914	1,485,844	800,070
C-Outpatient Hospital Services	9,055,739	5,886,230	3,169,509
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,883,591	1,874,335	1,009,256
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	5,075,184	3,298,870	1,776,314
C-Vision Services	0	0	0
C-Other Practitioners	223,098	145,014	78,084
C-Clinic Services	20,293,927	13,191,053	7,102,874
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	151,855	98,705	53,150
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	3,211,481	2,087,462	1,124,019
C-Home Health	1,455,592	946,136	509,456
C-Medicare Payments	0	0	0
C-Home And Community	5,078,786	3,301,210	1,777,576
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	327,241	212,707	114,534
C-Medical Transport	0	0	0
C-Case Management	1,869,012	1,214,857	654,155
C-Other Services	9,244,153	6,008,700	3,235,453
C-Balance	619,900,051	402,935,035	216,965,016
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
New York

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	619,900,051	402,935,035	216,965,016

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

North Carolina

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	43,380,376	32,990,776	10,389,600
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	7,205,222	5,479,571	1,725,651
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	456,434	347,117	109,317
C-Physician/Surgical	27,897,484	21,219,228	6,678,256
C-Outpatient Hospital Services	19,948,423	15,170,776	4,777,647
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	37,212,735	28,300,296	8,912,439
C-Drug Rebate - National	(6,133,883)	(4,664,818)	(1,469,065)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	20,261,659	15,408,992	4,852,667
C-Vision Sevices	0	0	0
C-Other Practitioners	1,794,750	1,364,913	429,837
C-Clinic Services	1,627,100	1,237,370	389,730
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	1,066,167	810,821	255,346
C-Medical Equipment	2,241,428	1,704,641	536,787
C-Family Planning	1,017,742	773,993	243,749
C-Abortions	0	0	0
C-Screening Services	7,534,156	5,729,784	1,804,372
C-Home Health	118,587	90,185	28,402
C-Medicare Payments	0	0	0
C-Home And Community	62,942	47,868	15,074
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	16,619	12,638	3,981
C-Medical Transport	266,186	202,431	63,755
C-Case Management	1,043,474	793,503	249,971
C-Other Services	17,659,524	13,427,027	4,232,497
C-Balance	184,677,125	140,447,112	44,230,013
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
North Carolina

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	184,677,125	140,447,112	44,230,013

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

North Dakota

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	(3,195)	(3,749)	554
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	823,039	527,577	295,462
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	158,976	102,390	56,586
C-Outpatient Hospital Services	133,803	86,857	46,946
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	27,150	17,648	9,502
C-Drug Rebate - National	(16,759)	(10,893)	(5,866)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(1,426)	(1,426)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	76,371	49,631	26,740
C-Vision Sevices	2,125	1,381	744
C-Other Practitioners	15,285	9,929	5,356
C-Clinic Services	34,935	22,705	12,230
C-Therapy Services	101,964	66,277	35,687
C-Laboratory/Radiological Services	1,129	731	398
C-Medical Equipment	6,878	4,471	2,407
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	8,697	5,653	3,044
C-Home Health	96,492	62,714	33,778
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	1,002,510	651,569	350,941
C-Hospice	0	0	0
C-Medical Transport	3,079	2,001	1,078
C-Case Management	10,726	6,972	3,754
C-Other Services	8,895,983	5,782,382	3,113,601
C-Balance	11,377,762	7,384,820	3,992,942
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
North Dakota

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	11,377,762	7,384,820	3,992,942

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Ohio

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	166,618,181	123,480,734	43,137,447
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	122,896,921	91,078,909	31,818,012
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	11,187,492	8,291,050	2,896,442
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,305,342	967,294	338,048
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	179,240	132,834	46,406
C-Physician/Surgical	3,264,827	2,419,560	845,267
C-Outpatient Hospital Services	3,597,037	2,665,765	931,272
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	8,889,803	6,588,227	2,301,576
C-Drug Rebate - National	(7,256,741)	(5,377,972)	(1,878,769)
C-Drug Rebate - State	(539,918)	(400,133)	(139,785)
C-MCO - National	(16,603,588)	(12,304,919)	(4,298,669)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	7,870,667	5,832,713	2,037,954
C-Vision Services	0	0	0
C-Other Practitioners	220,098	163,114	56,984
C-Clinic Services	36,471,224	27,029,057	9,442,167
C-Therapy Services	37,554	27,831	9,723
C-Laboratory/Radiological Services	155,236	115,045	40,191
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	1,717,543	1,272,871	444,672
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	40,778	30,220	10,558
C-Hospice	4,247	3,147	1,100
C-Medical Transport	0	0	0
C-Case Management	15,920,846	11,855,590	4,065,256
C-Other Services	11,047,432	8,186,688	2,860,744
C-Balance	367,024,221	272,057,625	94,966,596
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Ohio

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	367,024,221	272,057,625	94,966,596

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2014
National
Oklahoma**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	2,647,345	1,980,480	666,865
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	2,026,986	1,516,387	510,599
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	14,102,038	10,549,735	3,552,303
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	9,108,018	6,813,706	2,294,312
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	31,002,268	23,192,798	7,809,470
C-Outpatient Hospital Services	14,404,520	10,776,059	3,628,461
C-Outpatient Mental Health	48	36	12
C-Prescribed Drugs	36,291,873	27,149,966	9,141,907
C-Drug Rebate - National	(14,702,930)	(10,999,262)	(3,703,668)
C-Drug Rebate - State	(1,130,594)	(845,798)	(284,796)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	23,962,372	17,926,250	6,036,122
C-Vision Sevices	5,936,002	4,440,723	1,495,279
C-Other Practitioners	7,619,046	5,699,807	1,919,239
C-Clinic Services	27,998,540	20,945,757	7,052,783
C-Therapy Services	169,521	126,818	42,703
C-Laboratory/Radiological Services	113,294	84,754	28,540
C-Medical Equipment	1,635,848	1,223,775	412,073
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	3,878,297	2,901,355	976,942
C-Home Health	540,135	404,075	136,060
C-Medicare Payments	0	0	0
C-Home And Community	2,018	1,510	508
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	1,013,354	758,092	255,262
C-Case Management	446,274	333,858	112,416
C-Other Services	3,336,904	2,496,340	840,564
C-Balance	170,401,177	127,477,221	42,923,956
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Oklahoma

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	170,401,177	127,477,221	42,923,956

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Oregon

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Oregon

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Pennsylvania

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	37,565,516	25,341,699	12,223,817
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	402,856	271,767	131,089
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	128,045	86,380	41,665
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	197,674	133,351	64,323
C-Outpatient Hospital Services	22,103	14,911	7,192
C-Outpatient Mental Health	43,316	29,221	14,095
C-Prescribed Drugs	106,605	71,916	34,689
C-Drug Rebate - National	(24,629)	(16,615)	(8,014)
C-Drug Rebate - State	0	0	0
C-MCO - National	(2,880,084)	(1,942,905)	(937,179)
C-MCO - State Sidebar Agreement	(1,438)	(970)	(468)
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	64,913	43,790	21,123
C-Vision Services	0	0	0
C-Other Practitioners	4,135	2,789	1,346
C-Clinic Services	45,777	30,881	14,896
C-Therapy Services	2,514	1,696	818
C-Laboratory/Radiological Services	5,468	3,689	1,779
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	27,944	18,850	9,094
C-Home Health	3,135	2,115	1,020
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	844	569	275
C-Other Services	49,131	33,144	15,987
C-Balance	35,763,825	24,126,278	11,637,547
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Pennsylvania

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	35,763,825	24,126,278	11,637,547

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Puerto Rico

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	214,867,375	149,511,584	65,355,791
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	214,867,375	149,511,584	65,355,791
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Puerto Rico

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	214,867,375	149,511,584	65,355,791

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2014
National
Rhode Island**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	43,620,549	28,403,980	15,216,569
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	(807,035)	(525,218)	(281,817)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	(75,514)	(75,514)	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	42,738,000	27,803,248	14,934,752
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Rhode Island

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	42,738,000	27,803,248	14,934,752

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

South Carolina

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	93,091,070	73,914,310	19,176,760
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,399,340	1,905,076	494,264
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,983,505	1,574,903	408,602
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	2,930,896	2,327,132	603,764
C-Outpatient Hospital Services	3,196,043	2,537,659	658,384
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	3,555,249	2,822,867	732,382
C-Drug Rebate - National	(4,861,909)	(3,860,355)	(1,001,554)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	14,908,408	11,837,276	3,071,132
C-Vision Sevices	48,655	38,632	10,023
C-Other Practitioners	777,871	617,630	160,241
C-Clinic Services	12,900,172	10,242,736	2,657,436
C-Therapy Services	906,598	719,838	186,760
C-Laboratory/Radiological Services	331,616	263,303	68,313
C-Medical Equipment	277,880	220,636	57,244
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	361,467	287,005	74,462
C-Home Health	21,201	16,833	4,368
C-Medicare Payments	0	0	0
C-Home And Community	305,064	242,221	62,843
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	27,034	21,465	5,569
C-Medical Transport	67,194	53,352	13,842
C-Case Management	441,806	350,794	91,012
C-Other Services	342,418	271,880	70,538
C-Balance	134,011,578	106,405,193	27,606,385
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
South Carolina

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	134,011,578	106,405,193	27,606,385

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

South Dakota

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,492,980	2,357,063	1,135,917
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	3,942,855	2,660,639	1,282,216
C-Outpatient Hospital Services	2,382,472	1,607,693	774,779
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	3,234,076	2,182,354	1,051,722
C-Drug Rebate - National	(1,463,247)	(987,399)	(475,848)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(86,767)	(86,767)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	2,585,682	1,744,818	840,864
C-Vision Sevices	82,194	55,465	26,729
C-Other Practitioners	926,123	624,948	301,175
C-Clinic Services	513,659	346,617	167,042
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	227,087	153,238	73,849
C-Medical Equipment	4,229	2,854	1,375
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	28,170	19,008	9,162
C-Home Health	156,019	105,281	50,738
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	81,642	55,092	26,550
C-Case Management	0	0	0
C-Other Services	452,823	305,565	147,258
C-Balance	16,559,997	11,146,469	5,413,528
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
South Dakota

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	16,559,997	11,146,469	5,413,528

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2014
National
Tennessee**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	33,297,971	25,206,564	8,091,407
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	11,744,366	8,890,485	2,853,881
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	4,463,365	3,378,768	1,084,597
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	49,505,702	37,475,817	12,029,885
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Tennessee

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	49,505,702	37,475,817	12,029,885

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Texas

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	113,091,172	80,385,365	32,705,807
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	26,730,627	19,000,129	7,730,498
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	5,379,912	3,824,041	1,555,871
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	61,473	43,695	17,778
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	3,177	2,258	919
C-Physician/Surgical	1,715,632	1,219,483	496,149
C-Outpatient Hospital Services	2,648,685	1,882,715	765,970
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	471,009	334,793	136,216
C-Drug Rebate - National	(154,897)	(110,090)	(44,807)
C-Drug Rebate - State	0	0	0
C-MCO - National	(1,939,407)	(1,378,397)	(561,010)
C-MCO - State Sidebar Agreement	(211,483)	(150,322)	(61,161)
C-Increased ACA OFFSET - Fee for Service	(4,318)	(4,318)	0
C-Increased ACA OFFSET - MCO - 100%	(69,480)	(69,480)	0
C-Dental Services	9,722,158	6,910,510	2,811,648
C-Vision Services	0	0	0
C-Other Practitioners	2,171,330	1,543,384	627,946
C-Clinic Services	1,260	896	364
C-Therapy Services	2,173	1,544	629
C-Laboratory/Radiological Services	694,694	493,789	200,905
C-Medical Equipment	269,021	191,220	77,801
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,419,070	1,008,681	410,389
C-Home Health	96,684	68,721	27,963
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	123,589	87,847	35,742
C-Case Management	2,044	1,453	591
C-Other Services	3,023,843	2,149,792	874,051
C-Balance	165,247,968	117,437,709	47,810,259
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Texas

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	165,247,968	117,437,709	47,810,259

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Utah

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	15,978,385	12,661,272	3,317,113
C-Balance	15,978,385	12,661,272	3,317,113
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Utah

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	15,978,385	12,661,272	3,317,113

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Vermont

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,033,916	724,982	308,934
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	272,396	191,005	81,391
C-Outpatient Hospital Services	613,873	430,448	183,425
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,238,673	868,558	370,115
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	672,615	471,637	200,978
C-Vision Sevices	6,258	4,388	1,870
C-Other Practitioners	305,774	214,409	91,365
C-Clinic Services	327,361	229,546	97,815
C-Therapy Services	49,136	34,454	14,682
C-Laboratory/Radiological Services	58,581	41,077	17,504
C-Medical Equipment	41,305	28,963	12,342
C-Family Planning	40,466	28,375	12,091
C-Abortions	0	0	0
C-Screening Services	555,092	389,231	165,861
C-Home Health	16,134	11,314	4,820
C-Medicare Payments	0	0	0
C-Home And Community	63,702	44,668	19,034
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	14,176	9,941	4,235
C-Case Management	104,449	73,239	31,210
C-Other Services	2,035,067	1,426,989	608,078
C-Balance	7,448,974	5,223,224	2,225,750
C-Collections	(784,703)	(550,234)	(234,469)

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Vermont

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	6,664,271	4,672,990	1,991,281

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Virgin Islands

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	5,778,625	4,047,349	1,731,276
C-Balance	5,778,625	4,047,349	1,731,276
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Virgin Islands

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	5,778,625	4,047,349	1,731,276

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Virginia

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	75,389,058	49,002,889	26,386,169
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,394,190	906,223	487,967
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,869,383	1,865,099	1,004,284
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,191,553	774,510	417,043
C-Outpatient Hospital Services	1,121,287	728,836	392,451
C-Outpatient Mental Health	7,576,414	4,924,670	2,651,744
C-Prescribed Drugs	1,939,537	1,260,700	678,837
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	20,586,735	13,381,379	7,205,356
C-Vision Sevices	135,577	88,126	47,451
C-Other Practitioners	223,505	145,279	78,226
C-Clinic Services	3,720,391	2,418,252	1,302,139
C-Therapy Services	39,323	25,561	13,762
C-Laboratory/Radiological Services	109,179	70,966	38,213
C-Medical Equipment	175,554	114,110	61,444
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	174,611	113,497	61,114
C-Home Health	2,638	1,714	924
C-Medicare Payments	0	0	0
C-Home And Community	1,029,252	669,015	360,237
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	94,940	61,711	33,229
C-Case Management	28,458	18,499	9,959
C-Other Services	12,865,575	8,362,625	4,502,950
C-Balance	130,667,160	84,933,661	45,733,499
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Virginia

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	130,667,160	84,933,661	45,733,499

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2014
National
Washington**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	9,678,375	6,290,944	3,387,431
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	201,096	130,712	70,384
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	355,459	231,048	124,411
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	226,202	147,032	79,170
C-Outpatient Hospital Services	170,555	110,861	59,694
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	220,255	143,165	77,090
C-Drug Rebate - National	(45,527)	(29,593)	(15,934)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	3,147,732	2,046,022	1,101,710
C-Vision Sevices	76,985	50,041	26,944
C-Other Practitioners	13,044	8,479	4,565
C-Clinic Services	9,918	6,447	3,471
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	9,985	6,490	3,495
C-Medical Equipment	31,347	20,376	10,971
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	59,685	38,795	20,890
C-Home Health	289,493	188,171	101,322
C-Medicare Payments	0	0	0
C-Home And Community	86,856	56,456	30,400
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	3,825	2,487	1,338
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	2,651,513	1,723,484	928,029
C-Balance	17,186,798	11,171,417	6,015,381
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Washington

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	17,186,798	11,171,417	6,015,381

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

West Virginia

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	1,946,901	1,552,848	394,053
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	19,054	15,197	3,857
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	133,366	106,373	26,993
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	146,572	116,906	29,666
C-Outpatient Hospital Services	86,474	68,971	17,503
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	143,319	114,312	29,007
C-Drug Rebate - National	(5,932)	(4,731)	(1,201)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	298,533	238,110	60,423
C-Vision Services	0	0	0
C-Other Practitioners	52,360	41,762	10,598
C-Clinic Services	9,951	7,937	2,014
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	14,109	11,254	2,855
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	8,728	6,962	1,766
C-Home Health	10,823	8,633	2,190
C-Medicare Payments	0	0	0
C-Home And Community	3,975	3,170	805
C-Home and Community-Based Services - Regular Payment (WAIVER)	90	72	18
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	1,661	1,326	335
C-Other Services	330,597	263,684	66,913
C-Balance	3,200,581	2,552,786	647,795
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
West Virginia

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	3,200,581	2,552,786	647,795

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2014
National
Wisconsin**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	89,812,296	64,072,024	25,740,272
C-Premiums: Up To 150% - Cost Sharing Offset	6,002	4,282	1,720
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	131	93	38
C-Inpatient Hospital Services - Reg. Payments	1,855,882	1,323,486	532,396
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	307,749	219,429	88,320
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	153,789	109,712	44,077
C-Physician/Surgical	209,355	148,929	60,426
C-Outpatient Hospital Services	1,584,218	1,129,555	454,663
C-Outpatient Mental Health	82,874	59,054	23,820
C-Prescribed Drugs	17,124,967	12,216,825	4,908,142
C-Drug Rebate - National	(9,014,336)	(6,448,245)	(2,566,091)
C-Drug Rebate - State	(1,625,767)	(1,163,901)	(461,866)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(405,102)	(405,102)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	3,675,044	2,621,724	1,053,320
C-Vision Sevices	30,941	22,073	8,868
C-Other Practitioners	661,769	472,082	189,687
C-Clinic Services	868,533	618,559	249,974
C-Therapy Services	68,023	48,519	19,504
C-Laboratory/Radiological Services	176,458	125,829	50,629
C-Medical Equipment	408,917	291,680	117,237
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	99,114	70,419	28,695
C-Home Health	84,807	60,504	24,303
C-Medicare Payments	3,210	2,290	920
C-Home And Community	207,555	148,069	59,486
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	7,175	5,119	2,056
C-Medical Transport	778,617	555,742	222,875
C-Case Management	323,903	232,228	91,675
C-Other Services	4,298,132	3,067,564	1,230,568
C-Balance	111,784,256	79,608,542	32,175,714
C-Collections	(404,125)	(288,353)	(115,772)

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Wisconsin

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	111,380,131	79,320,189	32,059,942

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2014
National
Wyoming**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	90,920	59,098	31,822
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	80,487	52,317	28,170
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	104,956	68,222	36,734
C-Outpatient Hospital Services	48,986	31,841	17,145
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	254,772	165,602	89,170
C-Drug Rebate - National	(130,624)	(84,905)	(45,719)
C-Drug Rebate - State	(10,186)	(6,622)	(3,564)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(6,973)	(6,973)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	113,095	73,512	39,583
C-Vision Services	0	0	0
C-Other Practitioners	37,911	24,643	13,268
C-Clinic Services	54,953	35,720	19,233
C-Therapy Services	19,583	12,729	6,854
C-Laboratory/Radiological Services	12,784	8,310	4,474
C-Medical Equipment	2,817	1,831	986
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	8,252	5,364	2,888
C-Home Health	891	579	312
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Home and Community-Based Services - Regular Payment (WAIVER)	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	1,023	665	358
C-Other Services	43,534	28,297	15,237
C-Balance	727,181	470,230	256,951
C-Collections	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Wyoming

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	727,181	470,230	256,951

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

National Totals

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	3,545,699,879	2,407,522,083	1,138,177,796
C-Premiums: Up To 150% - Cost Sharing Offset	(53,172,656)	(34,561,846)	(18,610,810)
C-Premiums: Over 150% - Gross Premiums Paid	273,503,074	196,500,408	77,002,666
C-Premiums: Over 150% - Cost Sharing Offset	131	93	38
C-Inpatient Hospital Services - Reg. Payments	258,058,358	176,941,130	81,117,228
C-Inpatient Hospital Services - DSH	4,391	2,198	2,193
C-Inpatient Mental Health - Reg. Payment	58,984,794	40,315,603	18,669,191
C-Inpatient Mental Health - DSH	547	274	273
C-Nursing Care Services	6,672,144	4,506,266	2,165,878
C-Physician/Surgical	201,687,366	144,034,489	57,652,877
C-Outpatient Hospital Services	239,401,270	165,516,840	73,884,430
C-Outpatient Mental Health	21,201,054	14,691,111	6,509,943
C-Prescribed Drugs	438,862,095	312,842,894	126,019,201
C-Drug Rebate - National	(225,679,051)	(158,935,403)	(66,743,648)
C-Drug Rebate - State	(17,723,505)	(12,133,673)	(5,589,832)
C-MCO - National	(46,409,797)	(32,059,347)	(14,350,450)
C-MCO - State Sidebar Agreement	(357,245)	(249,894)	(107,351)
C-Increased ACA OFFSET - Fee for Service	(1,286,543)	(1,286,543)	0
C-Increased ACA OFFSET - MCO - 100%	(914,669)	(914,669)	0
C-Dental Services	421,008,374	289,590,862	131,417,512
C-Vision Sevices	11,135,116	8,085,931	3,049,185
C-Other Practitioners	47,203,821	32,974,217	14,229,604
C-Clinic Services	305,274,178	210,906,000	94,368,178
C-Therapy Services	17,480,339	11,952,216	5,528,123
C-Laboratory/Radiological Services	13,319,377	9,411,164	3,908,213
C-Medical Equipment	11,724,022	8,292,569	3,431,453
C-Family Planning	1,341,023	1,011,649	329,374
C-Abortions	400	260	140
C-Screening Services	57,884,933	42,276,855	15,608,078
C-Home Health	14,736,952	10,217,578	4,519,374
C-Medicare Payments	3,042,895	2,079,003	963,892
C-Home And Community	13,946,733	9,445,661	4,501,072
C-Home and Community-Based Services - Regular Payment (WAIVER)	2,268,936	1,478,473	790,463
C-Hospice	595,216	401,476	193,740
C-Medical Transport	21,423,479	14,484,905	6,938,574
C-Case Management	41,527,906	29,461,929	12,065,977
C-Other Services	554,335,704	381,569,708	172,765,996
C-Balance	6,236,781,041	4,286,372,470	1,950,408,571
C-Collections	(21,118,117)	(13,818,950)	(7,299,167)

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
National Totals

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Total Net	6,215,662,924	4,272,553,520	1,943,109,404

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Alabama

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Alabama

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Alabama

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Alaska

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Alaska

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Alaska

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Amer. Samoa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Amer. Samoa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Amer. Samoa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Arizona

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Arizona

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Arizona

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Arkansas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Arkansas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Arkansas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

California

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2014
National
California**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSDT Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

California

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Colorado

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Colorado

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Colorado

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Connecticut

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	1,401,363	(1,401,363)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	1,234,339	(1,234,339)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	625	(625)
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	2,367,019	(2,367,019)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	2,822,014	(2,822,014)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	3,891,201	(3,891,201)
T-Drug Rebate Offset - National	0	(1,701,269)	1,701,269
T-Drug Rebate Offset - State Sidebar Agreement	0	(124,220)	124,220
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	3,098,527	(3,098,527)
T-Other Practitioners Services - Reg. Payments	0	2,141,025	(2,141,025)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	1,328,216	(1,328,216)
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	115,581	(115,581)

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2014
National
Connecticut**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	386,017	(386,017)
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	637,944	(637,944)
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	1,275	(1,275)
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	83,711	(83,711)
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	136,498	(136,498)
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Connecticut

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	14,624	(14,624)
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	1,492,339	(1,492,339)
T-Total Net Expenditures	0	19,326,829	(19,326,829)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Delaware

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Delaware

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Delaware

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Dist. Of Col.

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Dist. Of Col.

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Dist. Of Col.

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Florida

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Florida

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Florida

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Georgia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Georgia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Georgia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Guam

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Guam

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Guam

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Hawaii

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Hawaii

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Hawaii

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Idaho

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Idaho

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Idaho

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Illinois

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Illinois

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Illinois

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Indiana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Indiana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Indiana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Iowa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Iowa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Iowa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Kansas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Kansas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSDT Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Kansas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Kentucky

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2014
National
Kentucky**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Kentucky

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Louisiana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Louisiana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Louisiana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Maine

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Maine

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Maine

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Maryland

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2014
National
Maryland**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Maryland

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Massachusetts

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Massachusetts

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Massachusetts

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Michigan

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2014
National
Michigan**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Michigan

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2014
National
Minnesota**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	332,101	(332,101)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	14,406	(14,406)
T-Mental Health Facility Services - Reg. Payments	0	10,279	(10,279)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	747	(747)
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	272,511	(272,511)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	213,573	(213,573)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	220,982	(220,982)
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	77,849	(77,849)
T-Other Practitioners Services - Reg. Payments	0	181,887	(181,887)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	18,410	(18,410)
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	7,386	(7,386)

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2014
National
Minnesota**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	41,708	(41,708)
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	84,259	(84,259)
T-Rural Health	0	1,614	(1,614)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	19,765,254	(19,765,254)
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	461,446	(461,446)
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	100,724	(100,724)
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	203,162	(203,162)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	483	(483)

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2014
National
Minnesota**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	2,952	(2,952)
T-Occupational Therapy	0	7,556	(7,556)
T-Services for Speech, Hearing & Language	0	5,350	(5,350)
T-Prosthetic Devices, Dentures, Eyeglasses	0	12,950	(12,950)
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	3,259	(3,259)
T-Emergency Hospital Services	0	48,321	(48,321)
T-Critical Access Hospitals	0	40,116	(40,116)
T-Nurse Practitioner Services	0	29,968	(29,968)
T-School Based Services	0	301,470	(301,470)
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	123,639	(123,639)
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	49,636	(49,636)
T-Total Net Expenditures	0	22,633,998	(22,633,998)

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Mississippi

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2014
National
Mississippi**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Mississippi

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Missouri

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Missouri

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Missouri

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Montana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Montana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Montana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

N. Mariana Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

N. Mariana Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

N. Mariana Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Nebraska

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Nebraska

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Nebraska

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Nevada

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Nevada

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Nevada

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

New Hampshire

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	126,278	(126,278)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	5,895	(5,895)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	6,597	(6,597)
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	167,885	(167,885)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	219,957	(219,957)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	253,871	(253,871)
T-Drug Rebate Offset - National	0	(286,730)	286,730
T-Drug Rebate Offset - State Sidebar Agreement	0	(28,391)	28,391
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	416,239	(416,239)
T-Other Practitioners Services - Reg. Payments	0	71,031	(71,031)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	138,690	(138,690)
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	857	(857)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

New Hampshire

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	7,107	(7,107)
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	12,398	(12,398)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	4,536,826	(4,536,826)
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	672	(672)
T-MCO PIHP - Community First Choice	0	586	(586)
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	18,178	(18,178)
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	10,924	(10,924)
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

New Hampshire

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	71,385	(71,385)
T-Rehabilitative Services (non-school-based)	0	144,290	(144,290)
T-Private Duty Nursing	0	1,681	(1,681)
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	219,733	(219,733)
T-Total Net Expenditures	0	6,115,959	(6,115,959)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

New Jersey

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

New Jersey

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

New Jersey

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

New Mexico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

New Mexico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
New Mexico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

New York

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

New York

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

New York

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

North Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

North Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
North Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
North Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

North Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
North Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Ohio

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Ohio

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Ohio

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2014
National
Oklahoma**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2014
National
Oklahoma**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2014
National
Oklahoma**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Oregon

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Oregon

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Oregon

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Pennsylvania

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Pennsylvania

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Pennsylvania

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Puerto Rico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Puerto Rico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Puerto Rico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Rhode Island

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Rhode Island

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Rhode Island

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
South Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

South Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

South Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
South Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
South Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
South Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Tennessee

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2014
National
Tennessee**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Tennessee

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Texas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Texas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Texas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Utah

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Utah

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Utah

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Vermont

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Vermont

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Vermont

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	6,333,076	(6,333,076)
T-Total Net Expenditures	0	6,333,076	(6,333,076)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Virgin Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Virgin Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Virgin Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Washington

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	868,718	(868,718)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	719,980	(719,980)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	519,065	(519,065)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	492,465	(492,465)
T-Drug Rebate Offset - National	0	(790,049)	790,049
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	5,375,692	(5,375,692)
T-Other Practitioners Services - Reg. Payments	0	260,738	(260,738)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	111,786	(111,786)
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	14,837	(14,837)

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2014
National
Washington**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	262,241	(262,241)
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	105,738	(105,738)
T-Rural Health	0	26,185	(26,185)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	430	(430)
T-Medicaid - MCO	0	21,592,997	(21,592,997)
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	2,444,187	(2,444,187)
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	129,100	(129,100)
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	142	(142)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	2,144	(2,144)
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	1,934,074	(1,934,074)

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2014
National
Washington

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	133,785	(133,785)
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	2,283,631	(2,283,631)
T-Total Net Expenditures	0	36,487,886	(36,487,886)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

West Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

West Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

West Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2014
National
Wisconsin**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	1,179,356	(1,179,356)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	2,763	(2,763)
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	50,234	(50,234)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	162,268	(162,268)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	302,869	(302,869)
T-Drug Rebate Offset - National	0	(127,115)	127,115
T-Drug Rebate Offset - State Sidebar Agreement	0	(11,154)	11,154
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	109,978	(109,978)
T-Other Practitioners Services - Reg. Payments	0	31,971	(31,971)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	126,830	(126,830)
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	10,829	(10,829)

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2014
National
Wisconsin**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	30,422	(30,422)
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	31,602	(31,602)
T-Rural Health	0	1,558	(1,558)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	420	(420)
T-Medicaid - MCO	0	6,460,612	(6,460,612)
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	1,382	(1,382)
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	(1,856)	1,856
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	544	(544)
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	92,879	(92,879)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	813	(813)
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	18,271	(18,271)

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2014
National
Wisconsin**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	38,880	(38,880)
T-Physical Therapy	0	6,636	(6,636)
T-Occupational Therapy	0	12,382	(12,382)
T-Services for Speech, Hearing & Language	0	18,775	(18,775)
T-Prosthetic Devices, Dentures, Eyeglasses	0	4,310	(4,310)
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	9	(9)
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	654	(654)
T-School Based Services	0	137,039	(137,039)
T-Rehabilitative Services (non-school-based)	0	30,866	(30,866)
T-Private Duty Nursing	0	31,902	(31,902)
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	13,517	(13,517)
T-Total Net Expenditures	0	8,770,446	(8,770,446)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Wyoming

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Wyoming

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	0	0
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	0	0
T-MCO PIHP - Community First Choice	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Wyoming

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

National Totals

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	3,907,816	(3,907,816)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	14,406	(14,406)
T-Mental Health Facility Services - Reg. Payments	0	1,250,513	(1,250,513)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	9,985	(9,985)
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	747	(747)
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	3,577,629	(3,577,629)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Physician & Surgical Services - Evaluation and Management	0	0	0
T-Physician & Surgical Services - Vaccine codes	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	3,936,877	(3,936,877)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	5,161,388	(5,161,388)
T-Drug Rebate Offset - National	0	(2,905,163)	2,905,163
T-Drug Rebate Offset - State Sidebar Agreement	0	(163,765)	163,765
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Dental Services	0	9,078,285	(9,078,285)
T-Other Practitioners Services - Reg. Payments	0	2,686,652	(2,686,652)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	1,723,932	(1,723,932)
T-MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Laboratory/Radiological	0	149,490	(149,490)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

National Totals

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Home Health Services	0	727,495	(727,495)
T-MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	859,543	(859,543)
T-Rural Health	0	41,755	(41,755)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	2,125	(2,125)
T-Medicaid - MCO	0	52,355,689	(52,355,689)
T-Medicaid MCO - Evaluation and Management	0	0	0
T-Medicaid MCO - Vaccine codes	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Medicaid MCO - Community First Choice	0	0	0
T-MCO PAHP - Evaluation and Management	0	0	0
T-MCO PAHP - Vaccine codes	0	0	0
T-Prepaid Inpatient Health Plan	0	2,445,569	(2,445,569)
T-MCO PIHP - Evaluation and Management	0	0	0
T-MCO PAHP - Community First Choice	0	0	0
T-MCO PIHP - Vaccine codes	0	0	0
T-Medicaid - Group Health	0	(1,184)	1,184
T-MCO PIHP - Community First Choice	0	586	(586)
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	461,446	(461,446)
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	101,889	(101,889)
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-Home & Community Based Services State Plan 1915(k) Community First Choice	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	230,368	(230,368)
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	147,422	(147,422)
T-Case Management - State Wide	0	296,183	(296,183)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	2,957	(2,957)
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	1,952,828	(1,952,828)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

National Totals

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Non-Emergency Medical Transportation	0	53,504	(53,504)
T-Physical Therapy	0	9,588	(9,588)
T-Occupational Therapy	0	19,938	(19,938)
T-Services for Speech, Hearing & Language	0	24,125	(24,125)
T-Prosthetic Devices, Dentures, Eyeglasses	0	17,260	(17,260)
T-Diagnostic Screening & Preventive Services	0	0	0
T-Preventive Services Grade A OR B, ACIP Vaccines and their Admin	0	0	0
T-Nurse Mid-Wife	0	3,268	(3,268)
T-Emergency Hospital Services	0	48,321	(48,321)
T-Critical Access Hospitals	0	40,116	(40,116)
T-Nurse Practitioner Services	0	30,622	(30,622)
T-School Based Services	0	643,679	(643,679)
T-Rehabilitative Services (non-school-based)	0	175,156	(175,156)
T-Private Duty Nursing	0	157,222	(157,222)
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	10,391,932	(10,391,932)
T-Total Net Expenditures	0	99,668,194	(99,668,194)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Alabama

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	(777,942)	(604,305)	(173,637)
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	(3,068,763)	(2,383,815)	(684,948)
Inpatient Hospital	25,011,612	19,429,019	5,582,593
Inpatient Mental Health	1,639,962	1,273,922	366,040
Nursing Care Services	0	0	0
Physician/Surgical	39,997,677	31,070,195	8,927,482
Outpatient Hospital	16,948,691	13,165,743	3,782,948
Outpatient Mental Health	4,748,239	3,688,433	1,059,806
Prescribed Drugs	25,396,416	19,727,936	5,668,480
Drug Rebate	(2,349,847)	(1,825,361)	(524,486)
Dental Services	16,733,616	12,998,673	3,734,943
Vision Services	2,107,701	1,637,263	470,438
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	2,247,696	1,746,010	501,686
Laboratory/Radiological	11,547,968	8,970,462	2,577,506
Medical Equipment	2,187,427	1,699,194	488,233
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	523,352	406,541	116,811
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	1,130,721	878,345	252,376
Case Management	0	0	0
Translation and Interpretation	2,303	1,905	398
Other Services	8,022,746	6,232,069	1,790,677
Outreach	200,567	155,801	44,766
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	6,702,358	5,206,392	1,495,966
PERM Administration	75,680	68,112	7,568
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	159,028,180	123,542,534	35,485,646
Less: Collection	(239)	(186)	(53)
Total	159,027,941	123,542,348	35,485,593

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Alaska

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,092,095	709,862	382,233
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	1,092,095	709,862	382,233
Less: Collection	0	0	0
Total	1,092,095	709,862	382,233

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Amer. Samoa

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
Total	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Arizona

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	22,471,236	17,311,291	5,159,945
Premiums - Up To 150%: Cost Sharing Offset	(490,010)	(377,603)	(112,407)
Premiums - Over 150%: Gross Premiums Paid	9,300,582	7,164,262	2,136,320
Premiums - Over 150%: Cost Sharing Offset	(2,690,798)	(2,073,531)	(617,267)
Inpatient Hospital	165,476	127,516	37,960
Inpatient Mental Health	0	0	0
Nursing Care Services	18,620	14,354	4,266
Physician/Surgical	151,062	116,416	34,646
Outpatient Hospital	102,203	78,761	23,442
Outpatient Mental Health	3,005	2,318	687
Prescribed Drugs	912,163	702,919	209,244
Drug Rebate	0	0	0
Dental Services	174,416	134,410	40,006
Vision Services	39,199	30,207	8,992
Other Practitioners	12,219	9,418	2,801
Clinic Services	3,981	3,069	912
Therapy Services	7,620	5,872	1,748
Laboratory/Radiological	14,121	10,882	3,239
Medical Equipment	21,119	16,274	4,845
Family Planning	215	166	49
Abortions	0	0	0
Screening Services	19,585	15,092	4,493
Home Health	557	429	128
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	99,275	76,501	22,774
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	2,494,406	1,912,966	581,440
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,817,034	1,400,141	416,893
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	34,647,286	26,682,130	7,965,156
Less: Collection	(65,997)	(50,378)	(15,619)
Total	34,581,289	26,631,752	7,949,537

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Arkansas

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	6,474,165	5,119,123	1,355,042
Inpatient Mental Health	6,849	5,416	1,433
Nursing Care Services	3,309	2,616	693
Physician/Surgical	4,165,870	3,293,953	871,917
Outpatient Hospital	2,296,769	1,816,055	480,714
Outpatient Mental Health	0	0	0
Prescribed Drugs	2,255,975	1,783,799	472,176
Drug Rebate	0	0	0
Dental Services	210,683	166,587	44,096
Vision Services	2,513	1,987	526
Other Practitioners	67,184	53,121	14,063
Clinic Services	1,779,798	1,407,287	372,511
Therapy Services	293,960	232,434	61,526
Laboratory/Radiological	1,404,148	1,110,260	293,888
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	838,602	663,083	175,519
Home Health	64,436	50,950	13,486
Health Services Initiatives	918,018	725,876	192,142
Home and Community	532	421	111
Hospice	3,040	2,404	636
Medical Transportation	54,607	43,178	11,429
Case Management	939	743	196
Translation and Interpretation	0	0	0
Other Services	669,457	529,339	140,118
Outreach	994	786	208
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,583,152	2,042,498	540,654
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	24,095,000	19,051,916	5,043,084
Less: Collection	14,677	11,605	3,072
Total	24,109,677	19,063,521	5,046,156

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

California

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	987,181	641,668	345,513
Premiums - Up To 150%: Cost Sharing Offset	(8,393)	(5,455)	(2,938)
Premiums - Over 150%: Gross Premiums Paid	97,703,810	63,507,477	34,196,333
Premiums - Over 150%: Cost Sharing Offset	(4,365,920)	(2,837,848)	(1,528,072)
Inpatient Hospital	11,196,285	7,277,586	3,918,699
Inpatient Mental Health	14,874	9,667	5,207
Nursing Care Services	80,072	52,047	28,025
Physician/Surgical	41,257,697	26,817,501	14,440,196
Outpatient Hospital	8,912,615	5,793,200	3,119,415
Outpatient Mental Health	5,670,099	3,685,566	1,984,533
Prescribed Drugs	2,649,045	1,721,879	927,166
Drug Rebate	(919,433)	(597,631)	(321,802)
Dental Services	2,069,369	1,345,090	724,279
Vision Services	6,285	4,085	2,200
Other Practitioners	329,484	214,166	115,318
Clinic Services	92,971,321	60,431,359	32,539,962
Therapy Services	0	0	0
Laboratory/Radiological	10,462,113	6,800,374	3,661,739
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	189,511	123,182	66,329
Home Health	6,994	4,547	2,447
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	443,269	288,124	155,145
Case Management	117,375	76,294	41,081
Translation and Interpretation	0	0	0
Other Services	6,121,404	3,978,913	2,142,491
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	83,101,828	54,016,189	29,085,639
PERM Administration	345,793	311,214	34,579
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	359,342,678	233,659,194	125,683,484
Less: Collection	0	0	0
Total	359,342,678	233,659,194	125,683,484

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Colorado

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	19,720,661	12,818,433	6,902,228
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	95,408,965	62,015,830	33,393,135
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	6,193,007	4,025,454	2,167,553
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	3,265,211	2,122,388	1,142,823
Outpatient Hospital	1,222,128	794,383	427,745
Outpatient Mental Health	0	0	0
Prescribed Drugs	91,963	59,776	32,187
Drug Rebate	0	0	0
Dental Services	80,691	52,448	28,243
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	922,330	599,515	322,815
Therapy Services	0	0	0
Laboratory/Radiological	691,178	449,265	241,913
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	3,398	2,210	1,188
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	46,702	30,357	16,345
Translation and Interpretation	0	0	0
Other Services	3,702,019	2,406,312	1,295,707
Outreach	490,508	318,831	171,677
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	6,392,446	4,155,091	2,237,355
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	138,231,207	89,850,293	48,380,914
Less: Collection	(628,067)	(408,242)	(219,825)
Total	137,603,140	89,442,051	48,161,089

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Connecticut

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	151,013	98,158	52,855
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	2,473,302	1,607,647	865,655
Inpatient Mental Health	938,464	610,002	328,462
Nursing Care Services	0	0	0
Physician/Surgical	3,906,618	2,539,301	1,367,317
Outpatient Hospital	4,176,878	2,714,971	1,461,907
Outpatient Mental Health	0	0	0
Prescribed Drugs	6,777,837	4,405,595	2,372,242
Drug Rebate	(208,696)	(135,653)	(73,043)
Dental Services	3,648,070	2,371,246	1,276,824
Vision Services	0	0	0
Other Practitioners	1,668,325	1,084,412	583,913
Clinic Services	1,420,016	923,011	497,005
Therapy Services	0	0	0
Laboratory/Radiological	191,668	124,584	67,084
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,289,046	837,879	451,167
Home Health	146,042	94,927	51,115
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	2,373	1,542	831
Case Management	155,629	101,159	54,470
Translation and Interpretation	3,875	2,906	969
Other Services	2,771,033	1,801,172	969,861
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,056,255	1,986,564	1,069,691
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	32,567,748	21,169,423	11,398,325
Less: Collection	(1,966,446)	(1,278,190)	(688,256)
Total	30,601,302	19,891,233	10,710,069

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Delaware

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	6,662,629	4,578,558	2,084,071
Premiums - Up To 150%: Cost Sharing Offset	(240,769)	(165,457)	(75,312)
Premiums - Over 150%: Gross Premiums Paid	6,884,343	4,730,920	2,153,423
Premiums - Over 150%: Cost Sharing Offset	(209,206)	(143,766)	(65,440)
Inpatient Hospital	191,865	131,849	60,016
Inpatient Mental Health	3,500	2,405	1,095
Nursing Care Services	0	0	0
Physician/Surgical	108,647	74,663	33,984
Outpatient Hospital	235,444	161,797	73,647
Outpatient Mental Health	9,236	6,346	2,890
Prescribed Drugs	2,876,832	1,976,959	899,873
Drug Rebate	(484,397)	(332,878)	(151,519)
Dental Services	2,954,094	2,030,054	924,040
Vision Services	2,344	1,611	733
Other Practitioners	3,055	2,099	956
Clinic Services	434,512	298,597	135,915
Therapy Services	6,936	4,766	2,170
Laboratory/Radiological	3,549	2,439	1,110
Medical Equipment	4,152	2,854	1,298
Family Planning	77,753	53,432	24,321
Abortions	0	0	0
Screening Services	239,233	164,401	74,832
Home Health	1,076	739	337
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	3,185,139	2,188,827	996,312
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	963,220	662,100	301,120
PERM Administration	19,689	17,720	1,969
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	23,932,876	16,451,035	7,481,841
Less: Collection	0	0	0
Total	23,932,876	16,451,035	7,481,841

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Dist. Of Col.

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	848,369	670,211	178,158
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	848,369	670,211	178,158
Less: Collection	0	0	0
Total	848,369	670,211	178,158

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Florida

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	178,714,451	127,152,111	51,562,340
Premiums - Up To 150%: Cost Sharing Offset	(9,625,729)	(6,848,707)	(2,777,022)
Premiums - Over 150%: Gross Premiums Paid	146,648,963	104,340,737	42,308,226
Premiums - Over 150%: Cost Sharing Offset	(13,947,418)	(9,923,588)	(4,023,830)
Inpatient Hospital	938,885	668,017	270,868
Inpatient Mental Health	0	0	0
Nursing Care Services	147,838	105,187	42,651
Physician/Surgical	127,322,581	90,590,017	36,732,564
Outpatient Hospital	2,140,106	1,522,685	617,421
Outpatient Mental Health	0	0	0
Prescribed Drugs	918,935	653,822	265,113
Drug Rebate	0	0	0
Dental Services	1,469,873	1,045,815	424,058
Vision Services	7,750	5,514	2,236
Other Practitioners	419,243	298,292	120,951
Clinic Services	122,930	87,465	35,465
Therapy Services	311,955	221,955	90,000
Laboratory/Radiological	63,591	45,246	18,345
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	502,533	357,552	144,981
Home Health	52,505	37,356	15,149
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	92,929	66,119	26,810
Case Management	532,316	378,743	153,573
Translation and Interpretation	0	0	0
Other Services	35,430,142	25,208,546	10,221,596
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	47,578,588	33,809,122	13,769,466
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	519,842,967	369,822,006	150,020,961
Less: Collection	0	0	0
Total	519,842,967	369,822,006	150,020,961

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Georgia

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	412,864,540	314,401,982	98,462,558
Premiums - Over 150%: Cost Sharing Offset	(21,938,926)	(16,706,492)	(5,232,434)
Inpatient Hospital	4,617,743	3,516,450	1,101,293
Inpatient Mental Health	0	0	0
Nursing Care Services	294,757	224,469	70,288
Physician/Surgical	2,925,720	2,228,141	697,579
Outpatient Hospital	2,445,478	1,862,894	582,584
Outpatient Mental Health	0	0	0
Prescribed Drugs	3,099,833	2,360,575	739,258
Drug Rebate	(3,082,386)	(2,346,940)	(735,446)
Dental Services	2,465,732	1,877,665	588,067
Vision Services	192,756	146,785	45,971
Other Practitioners	316,009	240,649	75,360
Clinic Services	545,071	415,090	129,981
Therapy Services	20,815	15,852	4,963
Laboratory/Radiological	153,351	116,778	36,573
Medical Equipment	355,872	270,998	84,874
Family Planning	3,831	2,917	914
Abortions	0	0	0
Screening Services	640,945	489,269	151,676
Home Health	5,293	4,030	1,263
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	85,595	65,183	20,412
Case Management	2,751,784	2,096,364	655,420
Translation and Interpretation	0	0	0
Other Services	40,421	30,920	9,501
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	30,692,133	23,371,758	7,320,375
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	439,496,367	334,685,337	104,811,030
Less: Collection	(32,774)	(24,958)	(7,816)
Total	439,463,593	334,660,379	104,803,214

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Guam

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
Total	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Hawaii

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,398,748	1,590,367	808,381
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	2,398,748	1,590,367	808,381
Less: Collection	0	0	0
Total	2,398,748	1,590,367	808,381

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Idaho

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	4,779,207	3,828,220	950,987
Premiums - Up To 150%: Cost Sharing Offset	(155,361)	(124,522)	(30,839)
Premiums - Over 150%: Gross Premiums Paid	6,760,508	5,415,325	1,345,183
Premiums - Over 150%: Cost Sharing Offset	(491,822)	(394,195)	(97,627)
Inpatient Hospital	4,478,222	3,589,295	888,927
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	4,850,481	3,887,660	962,821
Outpatient Hospital	5,406,569	4,333,366	1,073,203
Outpatient Mental Health	0	0	0
Prescribed Drugs	4,031,953	3,231,610	800,343
Drug Rebate	0	0	0
Dental Services	(1,230,530)	(980,733)	(249,797)
Vision Services	0	0	0
Other Practitioners	1,755,984	1,407,421	348,563
Clinic Services	23,825	19,095	4,730
Therapy Services	0	0	0
Laboratory/Radiological	246,416	197,502	48,914
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,262,911	1,012,223	250,688
Home Health	17,449	13,985	3,464
Health Services Initiatives	0	0	0
Home and Community	574,732	460,648	114,084
Hospice	0	0	0
Medical Transportation	823,056	659,679	163,377
Case Management	3,591	2,879	712
Translation and Interpretation	0	0	0
Other Services	2,470,124	1,979,805	490,319
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	4,594,736	3,671,331	923,405
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	40,202,051	32,210,594	7,991,457
Less: Collection	267	211	56
Total	40,202,318	32,210,805	7,991,513

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Illinois

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	15,091,927	9,809,753	5,282,174
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	1,460,523	949,338	511,185
Premiums - Over 150%: Cost Sharing Offset	(14,750,322)	(9,587,710)	(5,162,612)
Inpatient Hospital	87,794,949	57,066,716	30,728,233
Inpatient Mental Health	4,063,208	2,641,085	1,422,123
Nursing Care Services	659,856	428,908	230,948
Physician/Surgical	44,972,491	29,232,114	15,740,377
Outpatient Hospital	26,026,818	16,917,431	9,109,387
Outpatient Mental Health	419,339	272,571	146,768
Prescribed Drugs	31,585,106	20,530,321	11,054,785
Drug Rebate	0	0	0
Dental Services	17,202,656	11,181,905	6,020,751
Vision Services	639,569	415,719	223,850
Other Practitioners	14,038,407	9,125,094	4,913,313
Clinic Services	4,447,850	2,891,104	1,556,746
Therapy Services	9,211,438	5,987,523	3,223,915
Laboratory/Radiological	7,282,210	4,733,435	2,548,775
Medical Equipment	4,381,873	2,848,219	1,533,654
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	12,229,933	7,949,482	4,280,451
Home Health	1,769,654	1,150,275	619,379
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	35,545	23,104	12,441
Medical Transportation	2,626,496	1,707,265	919,231
Case Management	5,022,786	3,264,812	1,757,974
Translation and Interpretation	2,807,743	2,105,807	701,936
Other Services	19,078,965	12,401,324	6,677,641
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	34,715,599	22,565,140	12,150,459
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	332,814,619	216,610,735	116,203,884
Less: Collection	(1,251,504)	(813,485)	(438,019)
Total	331,563,115	215,797,250	115,765,865

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Indiana

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	39,881,542	30,644,973	9,236,569
Premiums - Over 150%: Cost Sharing Offset	(6,635,622)	(5,098,812)	(1,536,810)
Inpatient Hospital	1,633,648	1,255,243	378,405
Inpatient Mental Health	654,122	502,614	151,508
Nursing Care Services	0	0	0
Physician/Surgical	877,101	673,962	203,139
Outpatient Hospital	1,454,715	1,117,789	336,926
Outpatient Mental Health	182,668	140,362	42,306
Prescribed Drugs	12,558,947	9,650,226	2,908,721
Drug Rebate	0	0	0
Dental Services	6,523,189	5,012,537	1,510,652
Vision Services	51,014	39,200	11,814
Other Practitioners	9,584	7,363	2,221
Clinic Services	2,774,189	2,131,683	642,506
Therapy Services	7,338	5,639	1,699
Laboratory/Radiological	94,036	72,259	21,777
Medical Equipment	273,367	210,055	63,312
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	183,932	141,331	42,601
Home Health	14,605	11,222	3,383
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	35,927	27,615	8,312
Case Management	147,267	113,161	34,106
Translation and Interpretation	0	0	0
Other Services	220,438	169,375	51,063
Outreach	1,829,085	1,405,989	423,096
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	4,175,124	3,208,911	966,213
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	66,946,216	51,442,697	15,503,519
Less: Collection	(28,398)	(21,861)	(6,537)
Total	66,917,818	51,420,836	15,496,982

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Iowa

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	105,628,498	74,520,905	31,107,593
Premiums - Over 150%: Cost Sharing Offset	(3,570,148)	(2,518,740)	(1,051,408)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	559,815	396,841	162,974
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	(163,056)	(116,927)	(46,129)
Administration	10,660,262	7,519,328	3,140,934
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	113,115,371	79,801,407	33,313,964
Less: Collection	(48,708)	(34,364)	(14,344)
Total	113,066,663	79,767,043	33,299,620

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Kansas

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	55,945,488	39,072,326	16,873,162
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	35,796,826	25,000,510	10,796,316
Premiums - Over 150%: Cost Sharing Offset	(2,856,840)	(1,995,218)	(861,622)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,599	1,117	482
Drug Rebate	0	0	0
Dental Services	(10,478)	(7,310)	(3,168)
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	931,920	650,853	281,067
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	9,556,699	6,674,399	2,882,300
PERM Administration	84,427	75,985	8,442
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	99,449,641	69,472,662	29,976,979
Less: Collection	(3,025)	165	(3,190)
Total	99,446,616	69,472,827	29,973,789

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2014
National
Kentucky**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	67,997,252	53,636,234	14,361,018
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	185,897	146,635	39,262
Inpatient Mental Health	12,343	9,736	2,607
Nursing Care Services	0	0	0
Physician/Surgical	29,961	23,633	6,328
Outpatient Hospital	60,994	48,113	12,881
Outpatient Mental Health	0	0	0
Prescribed Drugs	175,477	138,416	37,061
Drug Rebate	0	0	0
Dental Services	6,511	5,136	1,375
Vision Services	1,830	1,443	387
Other Practitioners	3,073	2,424	649
Clinic Services	65,268	51,485	13,783
Therapy Services	0	0	0
Laboratory/Radiological	1,358	1,071	287
Medical Equipment	31,737	25,034	6,703
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	7,984	6,299	1,685
Health Services Initiatives	0	0	0
Home and Community	1,404,015	1,107,487	296,528
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	315,425	248,808	66,617
Translation and Interpretation	0	0	0
Other Services	1,030,267	814,432	215,835
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,788,561	2,988,417	800,144
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	75,117,953	59,254,803	15,863,150
Less: Collection	(55,971)	(44,150)	(11,821)
Total	75,061,982	59,210,653	15,851,329

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Louisiana

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	(822,011)	(597,519)	(224,492)
Inpatient Hospital	4,510,510	3,278,690	1,231,820
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	2,588,758	1,881,768	706,990
Outpatient Hospital	1,292,159	939,271	352,888
Outpatient Mental Health	0	0	0
Prescribed Drugs	635,918	462,248	173,670
Drug Rebate	(365,450)	(265,646)	(99,804)
Dental Services	603,138	438,421	164,717
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	4,806	3,494	1,312
Therapy Services	2,738	1,990	748
Laboratory/Radiological	1,278,952	929,670	349,282
Medical Equipment	378	275	103
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,976	1,436	540
Home Health	992	721	271
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	46,768	33,997	12,771
Case Management	0	0	0
Translation and Interpretation	118,542	92,095	26,447
Other Services	8,960,759	6,513,727	2,447,032
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	12,355,771	8,981,410	3,374,361
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	31,214,704	22,696,048	8,518,656
Less: Collection	0	0	0
Total	31,214,704	22,696,048	8,518,656

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Maine

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	(577,300)	(421,950)	(155,350)
Inpatient Hospital	642,159	469,353	172,806
Inpatient Mental Health	850,739	621,803	228,936
Nursing Care Services	176,449	128,966	47,483
Physician/Surgical	780,680	570,579	210,101
Outpatient Hospital	2,713,386	1,983,171	730,215
Outpatient Mental Health	54,443	39,783	14,660
Prescribed Drugs	1,804,693	1,318,992	485,701
Drug Rebate	0	0	0
Dental Services	892,500	652,328	240,172
Vision Services	11,767	8,600	3,167
Other Practitioners	224,138	163,819	60,319
Clinic Services	466,754	341,150	125,604
Therapy Services	285,543	208,703	76,840
Laboratory/Radiological	40,020	29,251	10,769
Medical Equipment	174,003	127,177	46,826
Family Planning	79,639	58,208	21,431
Abortions	0	0	0
Screening Services	0	0	0
Home Health	20,449	14,946	5,503
Health Services Initiatives	0	0	0
Home and Community	1,174,780	858,646	316,134
Hospice	0	0	0
Medical Transportation	189,712	138,661	51,051
Case Management	478,145	349,461	128,684
Translation and Interpretation	938	730	208
Other Services	2,167,035	1,583,645	583,390
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	913,490	667,671	245,819
PERM Administration	73,062	65,756	7,306
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	13,637,224	9,979,449	3,657,775
Less: Collection	(397,529)	(334,480)	(63,049)
Total	13,239,695	9,644,969	3,594,726

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Maryland

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	1,703,916	1,107,546	596,370
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	4,169,635	2,710,262	1,459,373
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	16,903,491	10,987,270	5,916,221
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	22,777,042	14,805,078	7,971,964
Less: Collection	0	0	0
Total	22,777,042	14,805,078	7,971,964

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Massachusetts

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	132,774,193	86,303,226	46,470,967
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	21,942,362	14,262,533	7,679,829
Inpatient Mental Health	1,064,789	692,111	372,678
Nursing Care Services	249,865	162,413	87,452
Physician/Surgical	12,802,103	8,321,369	4,480,734
Outpatient Hospital	17,287,139	11,236,640	6,050,499
Outpatient Mental Health	39,487	25,667	13,820
Prescribed Drugs	9,134,259	5,937,269	3,196,990
Drug Rebate	(6,310,021)	(4,101,515)	(2,208,506)
Dental Services	17,901,392	11,635,904	6,265,488
Vision Services	353,331	229,666	123,665
Other Practitioners	222,474	144,608	77,866
Clinic Services	3,215,615	2,090,152	1,125,463
Therapy Services	0	0	0
Laboratory/Radiological	471,909	306,738	165,171
Medical Equipment	971,647	631,572	340,075
Family Planning	493,407	320,713	172,694
Abortions	0	0	0
Screening Services	91,966	59,778	32,188
Home Health	9,797	6,369	3,428
Health Services Initiatives	41,785,153	27,160,348	14,624,805
Home and Community	2,372,252	1,541,964	830,288
Hospice	0	0	0
Medical Transportation	367,798	239,068	128,730
Case Management	312,426	203,077	109,349
Translation and Interpretation	0	0	0
Other Services	10,928,527	7,103,542	3,824,985
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	(26,718)	(17,367)	(9,351)
Administration	10,107,661	6,569,980	3,537,681
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	278,562,813	181,065,825	97,496,988
Less: Collection	(2,944,753)	(1,914,090)	(1,030,663)
Total	275,618,060	179,151,735	96,466,325

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Michigan

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	73,415,687	56,104,269	17,311,418
Premiums - Over 150%: Cost Sharing Offset	(2,302,025)	(1,759,208)	(542,817)
Inpatient Hospital	8,118,986	6,204,529	1,914,457
Inpatient Mental Health	0	0	0
Nursing Care Services	84,831	64,828	20,003
Physician/Surgical	4,109,749	3,140,671	969,078
Outpatient Hospital	1,854,615	1,417,297	437,318
Outpatient Mental Health	0	0	0
Prescribed Drugs	2,310,881	1,764,933	545,948
Drug Rebate	0	0	0
Dental Services	11,880	9,079	2,801
Vision Services	123	94	29
Other Practitioners	295,790	226,043	69,747
Clinic Services	940,577	718,790	221,787
Therapy Services	0	0	0
Laboratory/Radiological	695,321	531,364	163,957
Medical Equipment	166,459	127,209	39,250
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	4,942	3,777	1,165
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	36,172	27,643	8,529
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	8,028,423	6,135,320	1,893,103
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	6,571,345	5,021,830	1,549,515
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	104,343,756	79,738,468	24,605,288
Less: Collection	(15,201)	(11,616)	(3,585)
Total	104,328,555	79,726,852	24,601,703

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Minnesota

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	16,433,101	10,681,515	5,751,586
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	1,058,168	687,810	370,358
Inpatient Mental Health	(2,667)	(1,734)	(933)
Nursing Care Services	0	0	0
Physician/Surgical	973,417	632,721	340,696
Outpatient Hospital	1,137,559	739,413	398,146
Outpatient Mental Health	935	608	327
Prescribed Drugs	68,180	44,317	23,863
Drug Rebate	(216,211)	(140,538)	(75,673)
Dental Services	55,760	36,243	19,517
Vision Services	3,481	2,263	1,218
Other Practitioners	479,275	311,529	167,746
Clinic Services	3,133	2,037	1,096
Therapy Services	2,417	1,571	846
Laboratory/Radiological	296,623	192,804	103,819
Medical Equipment	738	480	258
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	9,944	6,464	3,480
Home Health	39,729	25,824	13,905
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	8,543	5,553	2,990
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	101,525	65,991	35,534
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	164,825	107,137	57,688
PERM Administration	117,746	105,972	11,774
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	20,736,221	13,507,980	7,228,241
Less: Collection	(4,150,101)	(2,697,565)	(1,452,536)
Total	16,586,120	10,810,415	5,775,705

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Mississippi

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	127,945,470	103,814,954	24,130,516
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	87,685,237	71,147,802	16,537,435
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	7,536,514	6,115,127	1,421,387
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	(1,093,611)	(890,199)	(203,412)
Administration	5,366,308	4,357,065	1,009,243
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	227,439,918	184,544,749	42,895,169
Less: Collection	0	0	0
Total	227,439,918	184,544,749	42,895,169

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Missouri

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	26,814,354	19,687,100	7,127,254
Premiums - Over 150%: Cost Sharing Offset	(9,749,479)	(7,158,067)	(2,591,412)
Inpatient Hospital	1,697,368	1,246,208	451,160
Inpatient Mental Health	19,048	13,985	5,063
Nursing Care Services	0	0	0
Physician/Surgical	238,068	174,790	63,278
Outpatient Hospital	5,330,411	3,913,587	1,416,824
Outpatient Mental Health	1,905,567	1,399,068	506,499
Prescribed Drugs	21,208,857	15,571,543	5,637,314
Drug Rebate	(10,455,664)	(7,676,547)	(2,779,117)
Dental Services	833,351	611,846	221,505
Vision Services	205,163	150,630	54,533
Other Practitioners	55,987	41,105	14,882
Clinic Services	2,521,033	1,850,943	670,090
Therapy Services	117,105	85,979	31,126
Laboratory/Radiological	125,762	92,334	33,428
Medical Equipment	311,747	228,885	82,862
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	3,490,686	2,562,862	927,824
Home Health	3,785	2,780	1,005
Health Services Initiatives	13,195,260	9,670,985	3,524,275
Home and Community	430,024	315,724	114,300
Hospice	61,364	45,054	16,310
Medical Transportation	208,260	152,905	55,355
Case Management	635,058	466,260	168,798
Translation and Interpretation	0	0	0
Other Services	3,994,794	2,933,135	1,061,659
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	4,402,541	3,230,391	1,172,150
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	67,600,450	49,613,485	17,986,965
Less: Collection	(60,788)	(45,217)	(15,571)
Total	67,539,662	49,568,268	17,971,394

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Montana

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	12,784,837	9,771,451	3,013,386
Inpatient Mental Health	1,538,471	1,175,853	362,618
Nursing Care Services	0	0	0
Physician/Surgical	6,373,206	4,871,041	1,502,165
Outpatient Hospital	13,025,664	9,955,514	3,070,150
Outpatient Mental Health	524,478	400,860	123,618
Prescribed Drugs	6,898,282	5,272,356	1,625,926
Drug Rebate	(229,064)	(175,074)	(53,990)
Dental Services	7,223,292	5,520,763	1,702,529
Vision Services	820,693	627,256	193,437
Other Practitioners	7,780,132	5,946,355	1,833,777
Clinic Services	1,367,086	1,044,864	322,222
Therapy Services	1,202,897	919,375	283,522
Laboratory/Radiological	1,849,192	1,413,337	435,855
Medical Equipment	0	0	0
Family Planning	624	477	147
Abortions	0	0	0
Screening Services	2,617,081	2,000,235	616,846
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	5,731	4,380	1,351
Medical Transportation	443,644	339,078	104,566
Case Management	746,889	570,847	176,042
Translation and Interpretation	0	0	0
Other Services	630,115	481,597	148,518
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	5,850,590	4,470,770	1,379,820
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	71,453,840	54,611,335	16,842,505
Less: Collection	0	0	0
Total	71,453,840	54,611,335	16,842,505

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

N. Mariana Islands

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
Total	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Nebraska

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	116,853	79,834	37,019
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	5,912,538	4,039,446	1,873,092
Inpatient Mental Health	0	0	0
Nursing Care Services	609	416	193
Physician/Surgical	2,167,532	1,480,858	686,674
Outpatient Hospital	509,633	348,182	161,451
Outpatient Mental Health	0	0	0
Prescribed Drugs	694,658	474,592	220,066
Drug Rebate	(13,929)	(9,517)	(4,412)
Dental Services	184,764	126,231	58,533
Vision Services	0	0	0
Other Practitioners	31,413	21,461	9,952
Clinic Services	781,200	533,716	247,484
Therapy Services	11,363	7,764	3,599
Laboratory/Radiological	185,860	126,979	58,881
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	2,936	2,006	930
Home Health	0	0	0
Health Services Initiatives	807,233	557,233	250,000
Home and Community	753	514	239
Hospice	0	0	0
Medical Transportation	63	43	20
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	1,608,445	1,098,888	509,557
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,363,744	931,710	432,034
PERM Administration	70,020	63,018	7,002
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	14,435,688	9,883,374	4,552,314
Less: Collection	(187,065)	(127,803)	(59,262)
Total	14,248,623	9,755,571	4,493,052

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Nevada

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	23,777,483	17,635,759	6,141,724
Premiums - Up To 150%: Cost Sharing Offset	(457,037)	(338,984)	(118,053)
Premiums - Over 150%: Gross Premiums Paid	7,156,433	5,307,926	1,848,507
Premiums - Over 150%: Cost Sharing Offset	(1,140,822)	(846,147)	(294,675)
Inpatient Hospital	270,560	200,675	69,885
Inpatient Mental Health	307,281	227,910	79,371
Nursing Care Services	0	0	0
Physician/Surgical	679,888	504,273	175,615
Outpatient Hospital	297,917	220,966	76,951
Outpatient Mental Health	354,206	262,715	91,491
Prescribed Drugs	692,567	513,677	178,890
Drug Rebate	0	0	0
Dental Services	3,526,633	2,615,704	910,929
Vision Services	262,047	194,361	67,686
Other Practitioners	127,088	94,261	32,827
Clinic Services	837,157	620,920	216,237
Therapy Services	39,780	29,505	10,275
Laboratory/Radiological	13,012	9,651	3,361
Medical Equipment	25,742	19,092	6,650
Family Planning	9,163	6,796	2,367
Abortions	0	0	0
Screening Services	1,596,783	1,184,335	412,448
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	59,741	44,310	15,431
Case Management	39,324	29,167	10,157
Translation and Interpretation	76,925	60,629	16,296
Other Services	537,414	398,600	138,814
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,070,848	1,535,953	534,895
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	41,160,133	30,532,054	10,628,079
Less: Collection	(91,074)	(66,636)	(24,438)
Total	41,069,059	30,465,418	10,603,641

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

New Hampshire

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	69	52	17
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	149,686	97,296	52,390
Administration	58	(4,194)	4,252
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	149,813	93,154	56,659
Less: Collection	0	0	0
Total	149,813	93,154	56,659

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

New Jersey

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	19,857,344	13,261,180	6,596,164
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	152,908,850	99,394,340	53,514,510
Premiums - Over 150%: Cost Sharing Offset	(17,801,761)	(11,558,941)	(6,242,820)
Inpatient Hospital	4,075,239	2,650,451	1,424,788
Inpatient Mental Health	4,533,174	2,946,564	1,586,610
Nursing Care Services	57	37	20
Physician/Surgical	585,594	380,695	204,899
Outpatient Hospital	3,742,989	2,435,336	1,307,653
Outpatient Mental Health	281,765	183,166	98,599
Prescribed Drugs	265,583	173,539	92,044
Drug Rebate	0	0	0
Dental Services	76,988	50,042	26,946
Vision Services	0	0	0
Other Practitioners	134,564	87,497	47,067
Clinic Services	3,054,311	1,985,396	1,068,915
Therapy Services	0	0	0
Laboratory/Radiological	98,596	64,126	34,470
Medical Equipment	2,416	1,570	846
Family Planning	69,201	45,000	24,201
Abortions	0	0	0
Screening Services	17,063	11,091	5,972
Home Health	1,519	987	532
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	6,398,014	4,158,715	2,239,299
Case Management	1,920	1,248	672
Translation and Interpretation	2,171,789	1,628,842	542,947
Other Services	16,152,537	10,499,260	5,653,277
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	31,994,132	19,630,564	12,363,568
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	228,621,884	148,030,705	80,591,179
Less: Collection	(3,027,792)	(1,968,064)	(1,059,728)
Total	225,594,092	146,062,641	79,531,451

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

New Mexico

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	(255,766)	(192,126)	(63,640)
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,645,198	1,291,779	353,419
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	1,389,432	1,099,653	289,779
Less: Collection	(3,351)	(2,631)	(720)
Total	1,386,081	1,097,022	289,059

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2014
National
New York**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	116,742,610	75,882,697	40,859,913
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	494,115,004	321,174,752	172,940,252
Premiums - Over 150%: Cost Sharing Offset	(54,911,851)	(35,692,703)	(19,219,148)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	6,899,833	4,484,892	2,414,941
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	17,749,824	11,537,385	6,212,439
Outreach	4,746,844	3,085,448	1,661,396
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	15,296,015	9,942,411	5,353,604
PERM Administration	417,900	376,109	41,791
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	601,056,179	390,790,991	210,265,188
Less: Collection	0	0	0
Total	601,056,179	390,790,991	210,265,188

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

North Carolina

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	9,760,190	7,422,626	2,337,564
Inpatient Mental Health	9,932,907	7,553,976	2,378,931
Nursing Care Services	16,158,166	12,290,389	3,867,777
Physician/Surgical	28,892,708	21,975,007	6,917,701
Outpatient Hospital	26,713,303	20,315,467	6,397,836
Outpatient Mental Health	0	0	0
Prescribed Drugs	60,383,129	45,921,370	14,461,759
Drug Rebate	24,643	17,630	7,013
Dental Services	23,246,103	17,678,661	5,567,442
Vision Services	3,236,439	2,461,331	775,108
Other Practitioners	346,248	263,322	82,926
Clinic Services	5,146,661	3,913,665	1,232,996
Therapy Services	270,441	205,656	64,785
Laboratory/Radiological	1,402,652	1,066,717	335,935
Medical Equipment	3,284,894	2,498,170	786,724
Family Planning	1,658,479	1,261,272	397,207
Abortions	0	0	0
Screening Services	28,481	21,660	6,821
Home Health	186,169	141,582	44,587
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	330,547	251,362	79,185
Case Management	5,742	4,366	1,376
Translation and Interpretation	28,278	22,919	5,359
Other Services	36,785,776	27,972,583	8,813,193
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	10,994,908	8,360,610	2,634,298
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	238,816,864	181,620,341	57,196,523
Less: Collection	(257,106)	(195,492)	(61,614)
Total	238,559,758	181,424,849	57,134,909

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

North Dakota

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	12,552,488	8,159,118	4,393,370
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	60,075	39,049	21,026
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	2,861	1,905	956
Outreach	256,594	166,787	89,807
Increased Outreach and Enrollment of Indians	83,456	54,246	29,210
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,193,184	775,808	417,376
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	14,148,658	9,196,913	4,951,745
Less: Collection	(43,109)	(28,724)	(14,385)
Total	14,105,549	9,168,189	4,937,360

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Ohio

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	10,280,878	7,619,202	2,661,676
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	10,280,878	7,619,202	2,661,676
Less: Collection	0	0	0
Total	10,280,878	7,619,202	2,661,676

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

**National
Oklahoma**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	44,764	33,488	11,276
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	30,750	23,004	7,746
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	1,101,806	824,259	277,547
Inpatient Mental Health	8,414	6,295	2,119
Nursing Care Services	0	0	0
Physician/Surgical	4,403,924	3,294,576	1,109,348
Outpatient Hospital	556,929	416,637	140,292
Outpatient Mental Health	21,314	15,945	5,369
Prescribed Drugs	980,611	733,595	247,016
Drug Rebate	0	0	0
Dental Services	183,481	137,262	46,219
Vision Services	32,292	24,158	8,134
Other Practitioners	1,509,881	1,129,541	380,340
Clinic Services	263,586	197,190	66,396
Therapy Services	52,899	39,574	13,325
Laboratory/Radiological	41,957	31,387	10,570
Medical Equipment	15,430	11,542	3,888
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	31,393	23,484	7,909
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	38,756	28,992	9,764
Case Management	(4,473)	(3,345)	(1,128)
Translation and Interpretation	0	0	0
Other Services	1,591,381	1,190,513	400,868
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	6,042,017	4,520,034	1,521,983
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	16,947,112	12,678,131	4,268,981
Less: Collection	1,868	1,397	471
Total	16,948,980	12,679,528	4,269,452

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Oregon

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	147,905,663	109,734,342	38,171,321
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	5,820,965	4,319,138	1,501,827
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	18,269,283	13,556,524	4,712,759
Inpatient Mental Health	62,761	46,569	16,192
Nursing Care Services	0	0	0
Physician/Surgical	3,947,841	2,929,319	1,018,522
Outpatient Hospital	5,231,586	3,885,138	1,346,448
Outpatient Mental Health	(41,393)	(30,511)	(10,882)
Prescribed Drugs	3,521,617	2,613,057	908,560
Drug Rebate	0	0	0
Dental Services	894,490	663,703	230,787
Vision Services	78,925	58,563	20,362
Other Practitioners	1,889,629	1,402,112	487,517
Clinic Services	699,577	519,047	180,530
Therapy Services	0	0	0
Laboratory/Radiological	1,048,287	777,831	270,456
Medical Equipment	2,106,119	1,562,740	543,379
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,711,118	1,269,622	441,496
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	164,925	122,199	42,726
Hospice	0	0	0
Medical Transportation	355,793	263,998	91,795
Case Management	364,190	270,229	93,961
Translation and Interpretation	(5,224)	(4,138)	(1,086)
Other Services	6,563,355	4,870,152	1,693,203
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	13,387,743	9,925,522	3,462,221
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	213,977,250	158,755,156	55,222,094
Less: Collection	(1,139,566)	(845,558)	(294,008)
Total	212,837,684	157,909,598	54,928,086

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Pennsylvania

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	397,437,946	268,134,531	129,303,415
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	725	543	182
Other Services	0	0	0
Outreach	3,002,460	2,025,460	977,000
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	12,845,189	8,665,365	4,179,824
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	264,020	198,015	66,005
Balance	413,550,340	279,023,914	134,526,426
Less: Collection	(497,609)	(341,361)	(156,248)
Total	413,052,731	278,682,553	134,370,178

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Puerto Rico

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
Total	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Rhode Island

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	11,698,176	7,640,388	4,057,788
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	304,909	199,196	105,713
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,875,206	1,879,085	996,121
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	14,878,291	9,718,669	5,159,622
Less: Collection	0	0	0
Total	14,878,291	9,718,669	5,159,622

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

South Carolina

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	12,572,567	9,821,314	2,751,253
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	12,572,567	9,821,314	2,751,253
Less: Collection	0	0	0
Total	12,572,567	9,821,314	2,751,253

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

South Dakota

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	895,059	603,985	291,074
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	1,082,387	730,394	351,993
Outpatient Hospital	918,632	619,892	298,740
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,096,966	740,233	356,733
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	20,957	14,141	6,816
Other Practitioners	521,251	351,740	169,511
Clinic Services	636,569	429,557	207,012
Therapy Services	0	0	0
Laboratory/Radiological	87,546	59,077	28,469
Medical Equipment	4,218	2,846	1,372
Family Planning	24,504	16,535	7,969
Abortions	0	0	0
Screening Services	9,303	6,278	3,025
Home Health	110,158	74,335	35,823
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	18,698	12,619	6,079
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	286,252	193,163	93,089
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	374,110	252,450	121,660
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	6,086,610	4,107,245	1,979,365
Less: Collection	(42,693)	(30,034)	(12,659)
Total	6,043,917	4,077,211	1,966,706

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Tennessee

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	13,388,384	10,135,007	3,253,377
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	17,435,528	13,198,695	4,236,833
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	24,348,772	18,432,020	5,916,752
Inpatient Mental Health	3,140,832	2,377,609	763,223
Nursing Care Services	1,128,431	854,223	274,208
Physician/Surgical	31,877,587	24,131,334	7,746,253
Outpatient Hospital	14,786,885	11,193,673	3,593,212
Outpatient Mental Health	444,872	336,768	108,104
Prescribed Drugs	20,558,124	15,562,500	4,995,624
Drug Rebate	0	0	0
Dental Services	387,878	293,623	94,255
Vision Services	3,130,884	2,370,079	760,805
Other Practitioners	313,270	237,145	76,125
Clinic Services	80,655	61,056	19,599
Therapy Services	1,042,994	789,547	253,447
Laboratory/Radiological	6,364,441	4,817,882	1,546,559
Medical Equipment	888,891	672,890	216,001
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	7,466,586	5,652,205	1,814,381
Home Health	109,745	83,077	26,668
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	13,631	10,319	3,312
Medical Transportation	397,926	301,230	96,696
Case Management	94,364	71,435	22,929
Translation and Interpretation	0	0	0
Other Services	(12,425)	(9,411)	(3,014)
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	16,615,510	12,577,984	4,037,526
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	164,003,765	124,150,890	39,852,875
Less: Collection	(993)	(753)	(240)
Total	164,002,772	124,150,137	39,852,635

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Texas

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	647,329,562	460,099,191	187,230,371
Premiums - Up To 150%: Cost Sharing Offset	(106,976)	(76,090)	(30,886)
Premiums - Over 150%: Gross Premiums Paid	334,124,814	237,489,408	96,635,406
Premiums - Over 150%: Cost Sharing Offset	(4,470,768)	(3,180,911)	(1,289,857)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	(29,215,234)	(20,766,188)	(8,449,046)
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	14,044	10,043	4,001
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	24,981,300	17,756,708	7,224,592
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	94,687,724	67,304,034	27,383,690
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	1,067,344,466	758,636,195	308,708,271
Less: Collection	(14,710,814)	(10,506,750)	(4,204,064)
Total	1,052,633,652	748,129,445	304,504,207

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Utah

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	20,979,829	16,624,419	4,355,410
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	17,255,103	13,672,944	3,582,159
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	2,617,097	2,073,578	543,519
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	5,213,562	4,131,227	1,082,335
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	46,065,591	36,502,168	9,563,423
Less: Collection	(1,651,938)	(1,308,996)	(342,942)
Total	44,413,653	35,193,172	9,220,481

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Vermont

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	134,779	92,431	42,348
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	294,851	204,133	90,718
Outpatient Hospital	229,647	157,493	72,154
Outpatient Mental Health	0	0	0
Prescribed Drugs	468,786	321,493	147,293
Drug Rebate	0	0	0
Dental Services	268,918	184,423	84,495
Vision Services	2,814	1,930	884
Other Practitioners	111,560	76,508	35,052
Clinic Services	130,760	89,675	41,085
Therapy Services	22,670	15,547	7,123
Laboratory/Radiological	23,294	15,975	7,319
Medical Equipment	6,785	4,653	2,132
Family Planning	12,507	8,577	3,930
Abortions	0	0	0
Screening Services	264,226	181,207	83,019
Home Health	1,970	1,351	619
Health Services Initiatives	0	0	0
Home and Community	17,223	11,831	5,392
Hospice	0	0	0
Medical Transportation	7,583	5,201	2,382
Case Management	44,425	30,467	13,958
Translation and Interpretation	0	0	0
Other Services	670,143	459,584	210,559
Outreach	116,904	81,274	35,630
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	503,046	350,798	152,248
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	3,332,891	2,294,551	1,038,340
Less: Collection	(844,307)	(584,946)	(259,361)
Total	2,488,584	1,709,605	778,979

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Virgin Islands

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
Total	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Virginia

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	25,101,980	16,316,288	8,785,692
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	90,436,075	58,783,449	31,652,626
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	3,397,574	2,208,423	1,189,151
Inpatient Mental Health	339,292	220,540	118,752
Nursing Care Services	0	0	0
Physician/Surgical	2,036,020	1,323,412	712,608
Outpatient Hospital	1,283,359	834,185	449,174
Outpatient Mental Health	4,914,570	3,194,472	1,720,098
Prescribed Drugs	1,141,303	741,847	399,456
Drug Rebate	0	0	0
Dental Services	19,155,233	12,450,901	6,704,332
Vision Services	69,871	45,417	24,454
Other Practitioners	1,543,134	1,003,037	540,097
Clinic Services	4,702,130	3,056,385	1,645,745
Therapy Services	16,502	10,726	5,776
Laboratory/Radiological	202,747	131,787	70,960
Medical Equipment	249,132	161,936	87,196
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	667,499	433,874	233,625
Home Health	8,932	5,806	3,126
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	96,106	62,469	33,637
Case Management	39,701	25,804	13,897
Translation and Interpretation	2,386	1,790	596
Other Services	8,020,217	5,213,141	2,807,076
Outreach	548,518	356,537	191,981
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	15,259,344	9,918,574	5,340,770
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	179,231,625	116,500,800	62,730,825
Less: Collection	(32,729)	(21,276)	(11,453)
Total	179,198,896	116,479,524	62,719,372

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Washington

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	36,758,609	23,893,096	12,865,513
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	18,758,852	12,193,254	6,565,598
Premiums - Over 150%: Cost Sharing Offset	(24,876,693)	(16,169,853)	(8,706,840)
Inpatient Hospital	3,166,955	2,058,522	1,108,433
Inpatient Mental Health	152,341	99,022	53,319
Nursing Care Services	461	299	162
Physician/Surgical	6,151,462	3,998,450	2,153,012
Outpatient Hospital	5,449,817	3,542,381	1,907,436
Outpatient Mental Health	4,138,842	2,690,249	1,448,593
Prescribed Drugs	1,867,220	1,213,692	653,528
Drug Rebate	0	0	0
Dental Services	6,907,392	4,489,805	2,417,587
Vision Services	286,819	186,432	100,387
Other Practitioners	147,806	96,077	51,729
Clinic Services	8,530,442	5,544,786	2,985,656
Therapy Services	86,664	56,331	30,333
Laboratory/Radiological	1,476,762	959,894	516,868
Medical Equipment	387,068	251,595	135,473
Family Planning	92,739	60,281	32,458
Abortions	0	0	0
Screening Services	195,189	126,874	68,315
Home Health	343,850	223,503	120,347
Health Services Initiatives	0	0	0
Home and Community	2,186	1,422	764
Hospice	460,984	299,640	161,344
Medical Transportation	208,688	135,647	73,041
Case Management	35,681	23,190	12,491
Translation and Interpretation	789,228	591,921	197,307
Other Services	11,942,608	7,762,576	4,180,032
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	4,149,784	2,697,359	1,452,425
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	87,611,756	57,026,445	30,585,311
Less: Collection	(12,420)	(8,084)	(4,336)
Total	87,599,336	57,018,361	30,580,975

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

West Virginia

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	3,645,826	2,907,911	737,915
Inpatient Mental Health	1,347,666	1,074,898	272,768
Nursing Care Services	0	0	0
Physician/Surgical	9,199,753	7,337,723	1,862,030
Outpatient Hospital	14,010,948	11,175,131	2,835,817
Outpatient Mental Health	1,626,162	1,297,027	329,135
Prescribed Drugs	9,141,219	7,291,035	1,850,184
Drug Rebate	(692,978)	(552,719)	(140,259)
Dental Services	7,591,985	6,055,368	1,536,617
Vision Services	828,485	660,800	167,685
Other Practitioners	55,191	44,020	11,171
Clinic Services	0	0	0
Therapy Services	687,614	548,441	139,173
Laboratory/Radiological	0	0	0
Medical Equipment	1,227,768	979,268	248,500
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	74,108	59,109	14,999
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	412,578	329,072	83,506
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	1,429,189	1,139,920	289,269
Outreach	52,285	41,703	10,582
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	30,373	24,226	6,147
Administration	3,927,145	3,132,291	794,854
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	54,595,317	43,545,224	11,050,093
Less: Collection	(1,275,006)	(1,018,428)	(256,578)
Total	53,320,311	42,526,796	10,793,515

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Wisconsin

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	136	97	39
Premiums - Over 150%: Gross Premiums Paid	75,056,277	53,545,022	21,511,255
Premiums - Over 150%: Cost Sharing Offset	(3,855,732)	(2,750,678)	(1,105,054)
Inpatient Hospital	14,059,379	10,024,762	4,034,617
Inpatient Mental Health	348,510	248,471	100,039
Nursing Care Services	16,552	11,808	4,744
Physician/Surgical	1,220,720	870,798	349,922
Outpatient Hospital	5,625,184	4,011,051	1,614,133
Outpatient Mental Health	72,531	51,701	20,830
Prescribed Drugs	13,753,415	9,811,578	3,941,837
Drug Rebate	(8,470,393)	(6,059,672)	(2,410,721)
Dental Services	3,191,489	2,276,780	914,709
Vision Services	28,672	20,454	8,218
Other Practitioners	635,260	453,178	182,082
Clinic Services	7,209,440	5,168,676	2,040,764
Therapy Services	223,170	159,007	64,163
Laboratory/Radiological	1,657,487	1,182,412	475,075
Medical Equipment	628,218	448,118	180,100
Family Planning	1,221,729	871,371	350,358
Abortions	0	0	0
Screening Services	140,814	100,441	40,373
Home Health	19,064	13,590	5,474
Health Services Initiatives	0	0	0
Home and Community	155,938	111,256	44,682
Hospice	0	0	0
Medical Transportation	802,562	572,969	229,593
Case Management	376,012	269,529	106,483
Translation and Interpretation	0	0	0
Other Services	4,551,423	3,247,464	1,303,959
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	11,226,213	8,019,182	3,207,031
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	129,894,070	92,679,365	37,214,705
Less: Collection	(354,057)	(252,704)	(101,353)
Total	129,540,013	92,426,661	37,113,352

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

Wyoming

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	3,303,900	2,147,536	1,156,364
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	9,568,053	6,219,233	3,348,820
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Health Services Initiatives	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	1,926	1,445	481
Other Services	87,355	56,780	30,575
Outreach	5,076	3,300	1,776
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	506,498	329,224	177,274
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	13,472,808	8,757,518	4,715,290
Less: Collection	0	0	0
Total	13,472,808	8,757,518	4,715,290

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2014

National

National Totals

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	1,511,875,895	1,080,669,657	431,206,238
Premiums - Up To 150%: Cost Sharing Offset	(11,862,081)	(8,541,026)	(3,321,055)
Premiums - Over 150%: Gross Premiums Paid	2,983,774,662	2,083,845,308	899,929,354
Premiums - Over 150%: Cost Sharing Offset	(195,034,227)	(133,799,692)	(61,234,535)
Inpatient Hospital	291,147,406	204,903,159	86,244,247
Inpatient Mental Health	30,976,880	22,358,719	8,618,161
Nursing Care Services	19,019,873	14,340,960	4,678,913
Physician/Surgical	394,237,365	281,423,855	112,813,510
Outpatient Hospital	193,427,170	139,667,613	53,759,557
Outpatient Mental Health	25,370,365	17,663,114	7,707,251
Prescribed Drugs	249,958,349	183,428,816	66,529,533
Drug Rebate	(62,989,060)	(44,968,249)	(18,020,811)
Dental Services	145,434,559	103,160,610	42,273,949
Vision Services	12,423,724	9,339,989	3,083,735
Other Practitioners	35,046,658	24,537,817	10,508,841
Clinic Services	153,002,416	101,915,151	51,087,265
Therapy Services	16,172,555	11,299,767	4,872,788
Laboratory/Radiological	49,516,127	35,373,773	14,142,354
Medical Equipment	17,707,200	12,802,646	4,904,554
Family Planning	3,743,791	2,705,745	1,038,046
Abortions	0	0	0
Screening Services	35,753,319	25,407,389	10,345,930
Home Health	3,548,554	2,441,267	1,107,287
Health Services Initiatives	58,409,580	39,221,988	19,187,592
Home and Community	6,297,360	4,532,112	1,765,248
Hospice	580,295	384,901	195,394
Medical Transportation	15,822,200	10,917,083	4,905,117
Case Management	12,263,218	8,625,055	3,638,163
Translation and Interpretation	5,999,503	4,507,446	1,492,057
Other Services	264,130,068	186,706,796	77,423,272
Outreach	15,979,285	10,749,019	5,230,266
Increased Outreach and Enrollment of Indians	83,456	54,246	29,210
Increase Outreach and Enrollment of children through premium subsidies	(1,103,326)	(902,971)	(200,355)
Administration	592,377,852	414,249,631	178,128,221
PERM Administration	1,204,317	1,083,886	120,431
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	264,020	198,015	66,005
Balance	6,874,559,328	4,850,303,595	2,024,255,733
Less: Collection	(35,804,318)	(24,973,644)	(10,830,674)
Total	6,838,755,010	4,825,329,951	2,013,425,059