

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Alabama

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Alaska

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,042,275	1,327,480	714,795
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,399,075	909,400	489,675
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	2,095,603	1,362,142	733,461
C-Physician/Surgical	4,776,535	3,104,748	1,671,787
C-Outpatient Hospital Services	2,950,872	1,918,068	1,032,804
C-Outpatient Mental Health	3,598,713	2,339,164	1,259,549
C-Prescribed Drugs	2,427,804	1,578,073	849,731
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	4,710,362	3,061,735	1,648,627
C-Vision Sevices	554,583	360,479	194,104
C-Other Practitioners	320,589	208,383	112,206
C-Clinic Services	974,912	633,693	341,219
C-Therapy Services	719,200	467,480	251,720
C-Laboratory/Radiological Services	37,137	24,138	12,999
C-Medical Equipment	193,093	125,510	67,583
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	4,873	3,168	1,705
C-Hospice	0	0	0
C-Medical Transport	2,595,149	1,686,848	908,301
C-Case Management	0	0	0
C-Other Services	89,725	58,322	31,403
C-Balance	29,490,500	19,168,831	10,321,669
C-Collections	0	0	0
C-Total Net	29,490,500	19,168,831	10,321,669

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Amer. Samoa

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	1,826,103	1,200,298	625,805
C-Balance	1,826,103	1,200,298	625,805
C-Collections	0	0	0
C-Total Net	1,826,103	1,200,298	625,805

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Arizona

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Arkansas

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	9,638,523	7,706,963	1,931,560
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	738	590	148
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	2,296	1,836	460
C-Physician/Surgical	15,224,763	12,173,720	3,051,043
C-Outpatient Hospital Services	5,527,268	4,419,603	1,107,665
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	19,866,322	15,885,112	3,981,210
C-Drug Rebate - National	(8,893,799)	(7,111,481)	(1,782,318)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	15,179,808	12,137,774	3,042,034
C-Vision Sevices	634,470	507,322	127,148
C-Other Practitioners	2,371,908	1,896,578	475,330
C-Clinic Services	20,405,688	16,316,388	4,089,300
C-Therapy Services	1,199,370	959,016	240,354
C-Laboratory/Radiological Services	1,367,925	1,093,793	274,132
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,121	897	224
C-Home Health	342,754	274,066	68,688
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	2,130,957	1,703,915	427,042
C-Other Services	2,774,349	2,218,370	555,979
C-Balance	87,774,461	70,184,462	17,589,999
C-Collections	0	0	0
C-Total Net	87,774,461	70,184,462	17,589,999

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

California

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	313,320,199	203,658,129	109,662,070
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	24,917,962	16,196,676	8,721,286
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,201,966	781,278	420,688
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	764,033	496,622	267,411
C-Physician/Surgical	7,461,679	4,850,089	2,611,590
C-Outpatient Hospital Services	11,428,669	7,428,637	4,000,032
C-Outpatient Mental Health	445,223	289,395	155,828
C-Prescribed Drugs	11,921,533	7,748,994	4,172,539
C-Drug Rebate - National	(4,464,455)	(2,901,895)	(1,562,560)
C-Drug Rebate - State	(1,818,831)	(1,182,241)	(636,590)
C-MCO - National	(151,810)	(98,677)	(53,133)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	28,312,761	18,403,292	9,909,469
C-Vision Services	0	0	0
C-Other Practitioners	1,167,039	758,578	408,461
C-Clinic Services	17,175,284	11,163,937	6,011,347
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	313,746	203,936	109,810
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	372,916	242,396	130,520
C-Home Health	1,412,703	918,258	494,445
C-Medicare Payments	0	0	0
C-Home And Community	422	275	147
C-Hospice	4,439	2,885	1,554
C-Medical Transport	304,104	197,667	106,437
C-Case Management	11,888,333	7,727,411	4,160,922
C-Other Services	20,049,783	13,032,319	7,017,464
C-Balance	446,027,698	289,917,961	156,109,737
C-Collections	(383,479)	(249,260)	(134,219)
C-Total Net	445,644,219	289,668,701	155,975,518

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Colorado

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2011
National
Connecticut**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Delaware

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	395,510	265,823	129,687
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	330,667	222,241	108,426
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	39,181	26,334	12,847
C-Outpatient Hospital Services	778	524	254
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	6,956	4,675	2,281
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	126	85	41
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	2,866	1,927	939
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	1,146	771	375
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	3,559	2,392	1,167
C-Balance	780,789	524,772	256,017
C-Collections	0	0	0
C-Total Net	780,789	524,772	256,017

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011
National
Dist. Of Col.

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	5,982,138	4,725,890	1,256,248
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	6,254,754	4,941,256	1,313,498
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,418,797	1,120,849	297,948
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	385,032	304,175	80,857
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	192,846	152,349	40,497
C-Outpatient Hospital Services	69,137	54,618	14,519
C-Outpatient Mental Health	740,051	584,640	155,411
C-Prescribed Drugs	41,608	32,869	8,739
C-Drug Rebate - National	(16,828)	(13,294)	(3,534)
C-Drug Rebate - State	(1,001)	(790)	(211)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	111,979	88,464	23,515
C-Vision Sevices	1,003	793	210
C-Other Practitioners	27,870	22,018	5,852
C-Clinic Services	74,042	58,492	15,550
C-Therapy Services	1,257	993	264
C-Laboratory/Radiological Services	26,080	20,603	5,477
C-Medical Equipment	2,553	2,017	536
C-Family Planning	857	677	180
C-Abortions	0	0	0
C-Screening Services	10,379	8,199	2,180
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	45,118	35,642	9,476
C-Case Management	0	0	0
C-Other Services	210,230	166,082	44,148
C-Balance	15,577,902	12,306,542	3,271,360
C-Collections	0	0	0
C-Total Net	15,577,902	12,306,542	3,271,360

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Florida

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,223,221	841,821	381,400
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	133,634	91,967	41,667
C-Physician/Surgical	273,623	188,307	85,316
C-Outpatient Hospital Services	169,677	116,772	52,905
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	111,067	76,436	34,631
C-Drug Rebate - National	(63,244)	(43,524)	(19,720)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	2,290	1,577	713
C-Vision Sevices	79	54	25
C-Other Practitioners	6,456	4,443	2,013
C-Clinic Services	22,901	15,760	7,141
C-Therapy Services	13,932	9,587	4,345
C-Laboratory/Radiological Services	3,836	2,639	1,197
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	100,897	69,438	31,459
C-Home Health	39,294	27,042	12,252
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	5,206	3,582	1,624
C-Case Management	28,098	19,337	8,761
C-Other Services	506,116	348,309	157,807
C-Balance	2,577,083	1,773,547	803,536
C-Collections	0	0	0
C-Total Net	2,577,083	1,773,547	803,536

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Georgia

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Guam

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	6,119,441	4,177,637	1,941,804
C-Balance	6,119,441	4,177,637	1,941,804
C-Collections	0	0	0
C-Total Net	6,119,441	4,177,637	1,941,804

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Hawaii

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	19,041,917	12,615,272	6,426,645
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	12,993,038	8,607,889	4,385,149
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	535,516	355,102	180,414
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	17,903	11,977	5,926
C-Physician/Surgical	138,229	91,557	46,672
C-Outpatient Hospital Services	159,929	105,965	53,964
C-Outpatient Mental Health	4,127	2,737	1,390
C-Prescribed Drugs	25,736	17,076	8,660
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	7,355,152	4,872,788	2,482,364
C-Vision Services	9,545	6,323	3,222
C-Other Practitioners	82,107	54,629	27,478
C-Clinic Services	1,465,649	978,009	487,640
C-Therapy Services	150	102	48
C-Laboratory/Radiological Services	11,678	7,744	3,934
C-Medical Equipment	3	2	1
C-Family Planning	889	588	301
C-Abortions	0	0	0
C-Screening Services	247	164	83
C-Home Health	311	206	105
C-Medicare Payments	0	0	0
C-Home And Community	21,417	14,189	7,228
C-Hospice	0	0	0
C-Medical Transport	13,734	9,104	4,630
C-Case Management	2,043	1,354	689
C-Other Services	(56,732)	(41,024)	(15,708)
C-Balance	41,822,588	27,711,753	14,110,835
C-Collections	0	0	0
C-Total Net	41,822,588	27,711,753	14,110,835

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Idaho

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	6,193,517	4,843,331	1,350,186
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	3,611,670	2,824,326	787,344
C-Outpatient Hospital Services	864,538	676,069	188,469
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	3,123,603	2,442,657	680,946
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	53,281	41,666	11,615
C-Vision Sevices	0	0	0
C-Other Practitioners	2,102,598	1,644,231	458,367
C-Clinic Services	3,507,321	2,742,725	764,596
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	128,524	100,505	28,019
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	661,005	516,905	144,100
C-Home Health	28,067	21,949	6,118
C-Medicare Payments	0	0	0
C-Home And Community	610,251	477,216	133,035
C-Hospice	0	0	0
C-Medical Transport	15,793	12,350	3,443
C-Case Management	163,514	127,868	35,646
C-Other Services	644,184	503,751	140,433
C-Balance	21,707,866	16,975,549	4,732,317
C-Collections	0	0	0
C-Total Net	21,707,866	16,975,549	4,732,317

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Illinois

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	4,614,635	3,005,987	1,608,648
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	12,298,673	7,881,641	4,417,032
C-Inpatient Hospital Services - DSH	2,318	1,164	1,154
C-Inpatient Mental Health - Reg. Payment	5,042,178	3,277,225	1,764,953
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	15,564	10,106	5,458
C-Physician/Surgical	15,770,704	10,242,029	5,528,675
C-Outpatient Hospital Services	9,732,256	6,324,076	3,408,180
C-Outpatient Mental Health	298,280	193,994	104,286
C-Prescribed Drugs	28,556,744	18,572,749	9,983,995
C-Drug Rebate - National	(19,163,842)	(12,483,326)	(6,680,516)
C-Drug Rebate - State	(1,272,205)	(828,715)	(443,490)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	14,881,447	9,683,459	5,197,988
C-Vision Sevices	646,279	420,796	225,483
C-Other Practitioners	11,459,559	7,457,461	4,002,098
C-Clinic Services	2,997,042	1,946,352	1,050,690
C-Therapy Services	7,758,663	5,049,997	2,708,666
C-Laboratory/Radiological Services	894,760	581,225	313,535
C-Medical Equipment	2,263,291	1,473,366	789,925
C-Family Planning	0	0	0
C-Abortions	200	130	70
C-Screening Services	4,576,942	2,971,738	1,605,204
C-Home Health	390,798	254,455	136,343
C-Medicare Payments	0	0	0
C-Home And Community	1,442,441	939,573	502,868
C-Hospice	37,999	24,752	13,247
C-Medical Transport	1,877,816	1,220,242	657,574
C-Case Management	2,684,895	1,747,409	937,486
C-Other Services	6,645,105	4,315,842	2,329,263
C-Balance	114,452,542	74,283,727	40,168,815
C-Collections	0	0	0
C-Total Net	114,452,542	74,283,727	40,168,815

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Indiana

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	44,680,613	34,207,549	10,473,064
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	960,694	735,508	225,186
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,609,998	1,998,235	611,763
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	35,198	26,948	8,250
C-Physician/Surgical	375,103	287,186	87,917
C-Outpatient Hospital Services	407,033	311,639	95,394
C-Outpatient Mental Health	237,896	182,137	55,759
C-Prescribed Drugs	24,880,075	19,048,574	5,831,501
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	13,714,548	10,500,015	3,214,533
C-Vision Sevices	46,547	35,639	10,908
C-Other Practitioners	12,202	9,341	2,861
C-Clinic Services	5,434,030	4,160,421	1,273,609
C-Therapy Services	1,635	1,252	383
C-Laboratory/Radiological Services	90,936	69,631	21,305
C-Medical Equipment	405,695	310,607	95,088
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	78,452	60,065	18,387
C-Home Health	12,271	9,395	2,876
C-Medicare Payments	0	0	0
C-Home And Community	64,800	49,611	15,189
C-Hospice	3,420	2,618	802
C-Medical Transport	50,682	38,801	11,881
C-Case Management	192,705	147,537	45,168
C-Other Services	533,214	408,257	124,957
C-Balance	94,827,747	72,600,966	22,226,781
C-Collections	0	0	0
C-Total Net	94,827,747	72,600,966	22,226,781

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Iowa

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	2,764,538	2,041,420	723,118
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,282,764	1,685,559	597,205
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	756,186	558,374	197,812
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	340,138	251,155	88,983
C-Physician/Surgical	3,895,641	2,876,457	1,019,184
C-Outpatient Hospital Services	4,828,400	3,565,159	1,263,241
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	7,073,829	5,223,215	1,850,614
C-Drug Rebate - National	(3,011,021)	(2,223,339)	(787,682)
C-Drug Rebate - State	(360,879)	(266,472)	(94,407)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	3,738,132	2,760,237	977,895
C-Vision Services	529,383	390,891	138,492
C-Other Practitioners	3,228,971	2,384,502	844,469
C-Clinic Services	1,062,604	784,611	277,993
C-Therapy Services	184,958	136,580	48,378
C-Laboratory/Radiological Services	134,339	99,194	35,145
C-Medical Equipment	238,642	176,209	62,433
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	141,879	104,722	37,157
C-Home Health	15,455	11,412	4,043
C-Medicare Payments	0	0	0
C-Home And Community	120,207	88,754	31,453
C-Hospice	0	0	0
C-Medical Transport	397,591	293,581	104,010
C-Case Management	65,012	47,984	17,028
C-Other Services	(4,837,690)	(3,574,002)	(1,263,688)
C-Balance	23,589,079	17,416,203	6,172,876
C-Collections	(471,270)	(348,410)	(122,860)
C-Total Net	23,117,809	17,067,793	6,050,016

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Kansas

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	580,003	376,380	203,623
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	131,103	84,638	46,465
C-Outpatient Hospital Services	22,066	13,352	8,714
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	37,797	25,327	12,470
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	34,542	23,083	11,459
C-Vision Sevices	0	0	0
C-Other Practitioners	11,006	7,304	3,702
C-Clinic Services	1,026	552	474
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	5,543	3,733	1,810
C-Medical Equipment	(545)	(379)	(166)
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	515	359	156
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	6,508	4,278	2,230
C-Case Management	159	106	53
C-Other Services	150,533	100,129	50,404
C-Balance	980,256	638,862	341,394
C-Collections	0	0	0
C-Total Net	980,256	638,862	341,394

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Kentucky

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	28,323,789	22,670,361	5,653,428
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	5,464,810	4,374,035	1,090,775
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	3,279,560	2,624,960	654,600
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	181,908	145,599	36,309
C-Physician/Surgical	9,144,020	7,318,874	1,825,146
C-Outpatient Hospital Services	10,189,100	8,155,355	2,033,745
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	15,982,751	12,792,594	3,190,157
C-Drug Rebate - National	(7,163,261)	(5,733,474)	(1,429,787)
C-Drug Rebate - State	(614,685)	(491,994)	(122,691)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	9,099,859	7,283,526	1,816,333
C-Vision Sevices	0	0	0
C-Other Practitioners	3,250,409	2,601,627	648,782
C-Clinic Services	8,206,461	6,568,452	1,638,009
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	563,888	451,335	112,553
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,205,752	965,083	240,669
C-Home Health	1,235,018	988,508	246,510
C-Medicare Payments	0	0	0
C-Home And Community	103,257	82,647	20,610
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	1,343,127	1,075,039	268,088
C-Other Services	16,139,380	12,917,095	3,222,285
C-Balance	105,935,143	84,789,622	21,145,521
C-Collections	0	0	0
C-Total Net	105,935,143	84,789,622	21,145,521

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Louisiana

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	15,637,144	11,654,362	3,982,782
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,478,408	1,101,858	376,550
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	36,768,168	27,403,316	9,364,852
C-Outpatient Hospital Services	20,956,233	15,618,681	5,337,552
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	78,134,925	58,233,959	19,900,966
C-Drug Rebate - National	(31,898,270)	(23,773,779)	(8,124,491)
C-Drug Rebate - State	(2,605,171)	(1,941,634)	(663,537)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	27,568,157	20,546,548	7,021,609
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	7,728,920	5,760,364	1,968,556
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	4,573,748	3,408,815	1,164,933
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	8,136,216	6,063,922	2,072,294
C-Home Health	642,247	478,667	163,580
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	793	591	202
C-Medical Transport	377,249	281,164	96,085
C-Case Management	421,339	314,024	107,315
C-Other Services	16,763,645	12,493,944	4,269,701
C-Balance	184,683,751	137,644,802	47,038,949
C-Collections	0	0	0
C-Total Net	184,683,751	137,644,802	47,038,949

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Maine

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,732,008	2,786,311	945,697
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,006,702	751,604	255,098
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	350,210	261,466	88,744
C-Physician/Surgical	1,384,290	1,033,511	350,779
C-Outpatient Hospital Services	4,076,901	3,043,815	1,033,086
C-Outpatient Mental Health	47,514	35,474	12,040
C-Prescribed Drugs	3,316,084	2,475,788	840,296
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,817,329	1,356,818	460,511
C-Vision Services	167,721	125,221	42,500
C-Other Practitioners	196,003	146,336	49,667
C-Clinic Services	891,800	665,817	225,983
C-Therapy Services	279,022	208,318	70,704
C-Laboratory/Radiological Services	88,211	65,859	22,352
C-Medical Equipment	237,397	177,241	60,156
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	31,245	23,328	7,917
C-Medicare Payments	0	0	0
C-Home And Community	1,837,582	1,371,939	465,643
C-Hospice	0	0	0
C-Medical Transport	233,276	174,164	59,112
C-Case Management	1,113,156	831,082	282,074
C-Other Services	2,844,899	2,124,001	720,898
C-Balance	23,651,350	17,658,093	5,993,257
C-Collections	0	0	0
C-Total Net	23,651,350	17,658,093	5,993,257

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Maryland

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	116,888,740	75,977,680	40,911,060
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	23,754,948	15,440,716	8,314,232
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	8,776,511	5,704,732	3,071,779
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	3,967,159	2,578,654	1,388,505
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	914,957	594,722	320,235
C-Physician/Surgical	1,910,896	1,242,082	668,814
C-Outpatient Hospital Services	11,045,941	7,179,862	3,866,079
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	14,899,215	9,684,490	5,214,725
C-Drug Rebate - National	(21,902,405)	(14,236,563)	(7,665,842)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	31,804,420	20,672,873	11,131,547
C-Vision Sevices	24,391	15,854	8,537
C-Other Practitioners	1,671,169	1,086,261	584,908
C-Clinic Services	63,131	41,036	22,095
C-Therapy Services	573,937	373,059	200,878
C-Laboratory/Radiological Services	184,097	119,664	64,433
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	101,392	65,905	35,487
C-Home Health	20,684	13,445	7,239
C-Medicare Payments	0	0	0
C-Home And Community	34,776	22,605	12,171
C-Hospice	16,749	10,887	5,862
C-Medical Transport	0	0	0
C-Case Management	84,800	55,121	29,679
C-Other Services	30,801,568	20,021,019	10,780,549
C-Balance	225,637,076	146,664,104	78,972,972
C-Collections	(16,304,700)	(10,598,055)	(5,706,645)
C-Total Net	209,332,376	136,066,049	73,266,327

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Massachusetts

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	170,617,600	110,901,440	59,716,160
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	5,746,011	3,720,948	2,025,063
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,651,681	1,073,069	578,612
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	246,360	160,047	86,313
C-Physician/Surgical	5,181,980	3,361,865	1,820,115
C-Outpatient Hospital Services	11,537,565	7,477,709	4,059,856
C-Outpatient Mental Health	20,751	13,487	7,264
C-Prescribed Drugs	7,604,166	4,938,562	2,665,604
C-Drug Rebate - National	(4,717,151)	(3,066,148)	(1,651,003)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	25,123,240	16,319,862	8,803,378
C-Vision Sevices	429,375	278,758	150,617
C-Other Practitioners	153,665	99,747	53,918
C-Clinic Services	2,044,092	1,325,108	718,984
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	248,716	161,259	87,457
C-Medical Equipment	743,176	482,726	260,450
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,375,064	889,896	485,168
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	1,851,373	1,203,159	648,214
C-Hospice	19,360	12,584	6,776
C-Medical Transport	458,273	297,274	160,999
C-Case Management	758,246	492,648	265,598
C-Other Services	10,410,663	6,765,330	3,645,333
C-Balance	241,504,206	156,909,330	84,594,876
C-Collections	(4,061,646)	(2,640,070)	(1,421,576)
C-Total Net	237,442,560	154,269,260	83,173,300

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Michigan

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	10,254,280	7,798,388	2,455,892
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	334,095	254,080	80,015
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	3,449	2,623	826
C-Physician/Surgical	178,356	135,638	42,718
C-Outpatient Hospital Services	231,326	175,922	55,404
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,284,384	976,367	308,017
C-Drug Rebate - National	(630,488)	(479,486)	(151,002)
C-Drug Rebate - State	(70,108)	(53,317)	(16,791)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	867,794	659,957	207,837
C-Vision Sevices	6,884	5,237	1,647
C-Other Practitioners	10,490	7,978	2,512
C-Clinic Services	28,288	21,513	6,775
C-Therapy Services	1,312	998	314
C-Laboratory/Radiological Services	11,626	8,843	2,783
C-Medical Equipment	81,764	62,183	19,581
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	20,566	15,640	4,926
C-Home Health	32,721	24,884	7,837
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	20,566	15,641	4,925
C-Case Management	2,720	2,069	651
C-Other Services	42,596	32,394	10,202
C-Balance	12,712,621	9,667,552	3,045,069
C-Collections	0	0	0
C-Total Net	12,712,621	9,667,552	3,045,069

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2011
National
Minnesota**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	119,592	77,735	41,857
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,427	2,228	1,199
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	4,874	3,169	1,705
C-Outpatient Hospital Services	2,067	1,344	723
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	8,599	5,589	3,010
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	40	26	14
C-Vision Sevices	0	0	0
C-Other Practitioners	200	130	70
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	44	28	16
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	2,079	1,352	727
C-Home Health	243	158	85
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	1,282	833	449
C-Balance	142,447	92,592	49,855
C-Collections	0	0	0
C-Total Net	142,447	92,592	49,855

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2011
National
Mississippi**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Missouri

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	46,477,268	34,532,610	11,944,658
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	162,194	120,927	41,267
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,929,321	2,919,484	1,009,837
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	5,024,960	3,733,608	1,291,352
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	709,313	527,021	182,292
C-Outpatient Hospital Services	8,091,801	6,012,208	2,079,593
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	27,487,275	20,423,045	7,064,230
C-Drug Rebate - National	(10,866,157)	(8,073,555)	(2,792,602)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,433,145	1,064,827	368,318
C-Vision Sevices	0	0	0
C-Other Practitioners	459,528	341,430	118,098
C-Clinic Services	4,367,165	3,244,803	1,122,362
C-Therapy Services	327,792	243,550	84,242
C-Laboratory/Radiological Services	241,587	179,499	62,088
C-Medical Equipment	456,954	339,518	117,436
C-Family Planning	811,009	602,580	208,429
C-Abortions	0	0	0
C-Screening Services	4,642,306	3,449,234	1,193,072
C-Home Health	13,516	10,042	3,474
C-Medicare Payments	0	0	0
C-Home And Community	344,832	256,210	88,622
C-Hospice	14,363	10,672	3,691
C-Medical Transport	322,328	239,489	82,839
C-Case Management	1,475,022	1,095,942	379,080
C-Other Services	3,334,681	2,477,649	857,032
C-Balance	99,260,203	73,750,793	25,509,410
C-Collections	0	0	0
C-Total Net	99,260,203	73,750,793	25,509,410

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Montana

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,082,928	830,937	251,991
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	877,122	673,366	203,756
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,037,038	796,033	241,005
C-Outpatient Hospital Services	1,221,993	937,352	284,641
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,904,507	1,462,086	442,421
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,552,320	1,191,715	360,605
C-Vision Sevices	35,839	27,514	8,325
C-Other Practitioners	1,090,986	837,460	253,526
C-Clinic Services	385,426	295,891	89,535
C-Therapy Services	238,237	182,895	55,342
C-Laboratory/Radiological Services	26,199	20,113	6,086
C-Medical Equipment	111,246	85,404	25,842
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	684,539	525,487	159,052
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	2,051	1,564	487
C-Hospice	0	0	0
C-Medical Transport	50,889	38,929	11,960
C-Case Management	689,157	529,056	160,101
C-Other Services	4,104,548	3,151,020	953,528
C-Balance	15,095,025	11,586,822	3,508,203
C-Collections	0	0	0
C-Total Net	15,095,025	11,586,822	3,508,203

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

N. Mariana Islands

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	628,890	428,890	200,000
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	186,457	186,457	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	201,745	227,463	(25,718)
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	18,300	(18,300)
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	1,017,092	861,110	155,982
C-Collections	0	0	0
C-Total Net	1,017,092	861,110	155,982

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011
National
Nebraska

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	4,125,621	2,925,480	1,200,141
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,071,615	759,883	311,732
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	78,961	55,991	22,970
C-Physician/Surgical	4,427,446	3,143,781	1,283,665
C-Outpatient Hospital Services	4,392,427	3,114,425	1,278,002
C-Outpatient Mental Health	16,440	11,901	4,539
C-Prescribed Drugs	12,572,384	8,915,077	3,657,307
C-Drug Rebate - National	(3,456,690)	(2,448,302)	(1,008,388)
C-Drug Rebate - State	(242,577)	(172,012)	(70,565)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	6,390,879	4,532,434	1,858,445
C-Vision Sevices	0	0	0
C-Other Practitioners	1,719,195	1,227,361	491,834
C-Clinic Services	3,999,504	2,827,815	1,171,689
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	279,292	198,046	81,246
C-Medical Equipment	0	0	0
C-Family Planning	165,052	118,867	46,185
C-Abortions	0	0	0
C-Screening Services	833,823	591,263	242,560
C-Home Health	11,893	8,434	3,459
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	(3,348)	(2,400)	(948)
C-Medical Transport	3,835,844	2,719,920	1,115,924
C-Case Management	9,583,910	6,823,912	2,759,998
C-Other Services	4,388,075	3,082,248	1,305,827
C-Balance	54,189,746	38,434,124	15,755,622
C-Collections	0	0	0
C-Total Net	54,189,746	38,434,124	15,755,622

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Nevada

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	749,591	487,234	262,357
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	165,953	107,869	58,084
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,212	1,438	774
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	118,661	77,130	41,531
C-Outpatient Hospital Services	41,039	26,675	14,364
C-Outpatient Mental Health	40,495	26,322	14,173
C-Prescribed Drugs	25,614	16,649	8,965
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	50,948	33,116	17,832
C-Vision Sevices	7,307	4,750	2,557
C-Other Practitioners	8,128	5,283	2,845
C-Clinic Services	21,625	14,056	7,569
C-Therapy Services	2,273	1,477	796
C-Laboratory/Radiological Services	12,651	8,223	4,428
C-Medical Equipment	1,045	679	366
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	6,033	3,921	2,112
C-Other Services	38,068	24,744	13,324
C-Balance	1,291,643	839,566	452,077
C-Collections	0	0	0
C-Total Net	1,291,643	839,566	452,077

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

New Hampshire

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	215,755	140,241	75,514
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	46	30	16
C-Physician/Surgical	129,287	84,036	45,251
C-Outpatient Hospital Services	66,283	43,085	23,198
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	26,407	17,164	9,243
C-Drug Rebate - National	(17,394)	(11,306)	(6,088)
C-Drug Rebate - State	(483)	(313)	(170)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,421	924	497
C-Vision Sevices	95	62	33
C-Other Practitioners	0	0	0
C-Clinic Services	51,095	33,212	17,883
C-Therapy Services	994	646	348
C-Laboratory/Radiological Services	289	188	101
C-Medical Equipment	53,882	35,024	18,858
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	61,777	40,156	21,621
C-Home Health	4,192	2,726	1,466
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	3,596	2,337	1,259
C-Case Management	141	92	49
C-Other Services	25,742	16,732	9,010
C-Balance	623,125	405,036	218,089
C-Collections	0	0	0
C-Total Net	623,125	405,036	218,089

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2011
National
New Jersey**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	121,268,983	78,824,838	42,444,145
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,428,344	2,228,423	1,199,921
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	4,226,343	2,747,122	1,479,221
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	667,068	433,594	233,474
C-Outpatient Hospital Services	5,027,584	3,267,930	1,759,654
C-Outpatient Mental Health	342,586	222,681	119,905
C-Prescribed Drugs	1,516,958	986,023	530,935
C-Drug Rebate - National	(672,955)	(437,422)	(235,533)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	376,013	244,409	131,604
C-Vision Sevices	0	0	0
C-Other Practitioners	311,137	202,239	108,898
C-Clinic Services	1,764,983	1,147,239	617,744
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	138,193	89,825	48,368
C-Medical Equipment	72,382	47,048	25,334
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	33,534	21,797	11,737
C-Home Health	156,602	101,792	54,810
C-Medicare Payments	0	0	0
C-Home And Community	136,910	88,992	47,918
C-Hospice	22,214	14,439	7,775
C-Medical Transport	3,693,693	2,400,900	1,292,793
C-Case Management	360,774	234,502	126,272
C-Other Services	21,547,999	14,006,200	7,541,799
C-Balance	164,419,345	106,872,571	57,546,774
C-Collections	0	0	0
C-Total Net	164,419,345	106,872,571	57,546,774

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

New Mexico

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,327,987	1,047,119	280,868
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	165,530	130,520	35,010
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	809,685	638,428	171,257
C-Outpatient Hospital Services	874,754	689,750	185,004
C-Outpatient Mental Health	61	48	13
C-Prescribed Drugs	338,535	266,934	71,601
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,038,350	818,736	219,614
C-Vision Services	155,206	122,379	32,827
C-Other Practitioners	58,188	45,862	12,326
C-Clinic Services	1,252,352	987,470	264,882
C-Therapy Services	19,557	15,421	4,136
C-Laboratory/Radiological Services	105,618	83,279	22,339
C-Medical Equipment	47,156	37,158	9,998
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	65,240,561	51,442,146	13,798,415
C-Home Health	2,483	1,958	525
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	137,665	108,548	29,117
C-Case Management	692	545	147
C-Other Services	1,294,974	1,021,087	273,887
C-Balance	72,869,354	57,457,388	15,411,966
C-Collections	0	0	0
C-Total Net	72,869,354	57,457,388	15,411,966

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

New York

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	165,743,448	107,733,241	58,010,207
C-Balance	165,743,448	107,733,241	58,010,207
C-Collections	0	0	0
C-Total Net	165,743,448	107,733,241	58,010,207

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

North Carolina

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	1,034,583	779,041	255,542
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,329,626	1,754,208	575,418
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,375	1,035	340
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	220,778	166,245	54,533
C-Physician/Surgical	18,050,327	13,591,896	4,458,431
C-Outpatient Hospital Services	6,216,549	4,681,063	1,535,486
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	10,490,375	7,899,252	2,591,123
C-Drug Rebate - National	(981,247)	(738,879)	(242,368)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	6,784,183	5,108,490	1,675,693
C-Vision Sevices	0	0	0
C-Other Practitioners	211,785	159,475	52,310
C-Clinic Services	1,657,560	1,248,142	409,418
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	350,944	264,261	86,683
C-Medical Equipment	861,186	648,473	212,713
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	3,289,128	2,476,713	812,415
C-Home Health	449,517	338,487	111,030
C-Medicare Payments	0	0	0
C-Home And Community	31,290	23,562	7,728
C-Hospice	16,783	12,637	4,146
C-Medical Transport	111,504	83,963	27,541
C-Case Management	510,441	384,362	126,079
C-Other Services	10,822,672	8,149,472	2,673,200
C-Balance	62,459,359	47,031,898	15,427,461
C-Collections	0	0	0
C-Total Net	62,459,359	47,031,898	15,427,461

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

North Dakota

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	759,825	548,133	211,692
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,902,457	2,092,301	810,156
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	740,011	534,439	205,572
C-Outpatient Hospital Services	428,403	309,120	119,283
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	127,329	91,995	35,334
C-Drug Rebate - National	(66,901)	(48,321)	(18,580)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(1,311)	(1,311)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	269,176	194,433	74,743
C-Vision Sevices	9,723	7,024	2,699
C-Other Practitioners	56,572	40,852	15,720
C-Clinic Services	81,973	59,186	22,787
C-Therapy Services	480,537	347,113	133,424
C-Laboratory/Radiological Services	8,286	5,977	2,309
C-Medical Equipment	38,987	28,141	10,846
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	39,004	28,181	10,823
C-Home Health	1,177,676	850,683	326,993
C-Medicare Payments	0	0	0
C-Home And Community	2,695,907	1,946,425	749,482
C-Hospice	0	0	0
C-Medical Transport	9,976	7,208	2,768
C-Case Management	20,774	15,009	5,765
C-Other Services	188,921	136,474	52,447
C-Balance	9,967,325	7,193,062	2,774,263
C-Collections	0	0	0
C-Total Net	9,967,325	7,193,062	2,774,263

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Ohio

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	133,650,681	99,676,678	33,974,003
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	80,808,837	60,267,231	20,541,606
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	20,829,896	15,534,937	5,294,959
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,521,649	1,134,777	386,872
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	156,941	117,046	39,895
C-Physician/Surgical	4,757,273	3,547,975	1,209,298
C-Outpatient Hospital Services	7,936,831	5,919,289	2,017,542
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	64,563,022	48,151,106	16,411,916
C-Drug Rebate - National	(28,227,843)	(21,052,325)	(7,175,518)
C-Drug Rebate - State	(1,845,741)	(1,376,553)	(469,188)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,619,807	1,208,052	411,755
C-Vision Services	0	0	0
C-Other Practitioners	1,182,167	881,660	300,507
C-Clinic Services	43,234,962	32,239,822	10,995,140
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	349,518	260,670	88,848
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	2,293,336	1,710,370	582,966
C-Medicare Payments	0	0	0
C-Home And Community	147,794	110,227	37,567
C-Hospice	28,615	21,341	7,274
C-Medical Transport	0	0	0
C-Case Management	590,627	440,469	150,158
C-Other Services	14,358,284	10,707,939	3,650,345
C-Balance	347,956,656	259,500,711	88,455,945
C-Collections	0	0	0
C-Total Net	347,956,656	259,500,711	88,455,945

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011
National
Oklahoma

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	1,669,763	1,260,002	409,761
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	1,063,322	802,384	260,938
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	11,983,943	9,043,085	2,940,858
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	5,876,123	4,434,123	1,442,000
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	21,007,167	15,851,977	5,155,190
C-Outpatient Hospital Services	10,535,912	7,950,398	2,585,514
C-Outpatient Mental Health	(470)	(355)	(115)
C-Prescribed Drugs	22,529,938	17,001,094	5,528,844
C-Drug Rebate - National	(7,897,052)	(5,959,115)	(1,937,937)
C-Drug Rebate - State	(134,675)	(101,625)	(33,050)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	19,238,923	14,517,693	4,721,230
C-Vision Sevices	3,062,742	2,311,144	751,598
C-Other Practitioners	1,885,188	1,422,562	462,626
C-Clinic Services	15,421,164	11,636,810	3,784,354
C-Therapy Services	98,283	74,163	24,120
C-Laboratory/Radiological Services	2,449,470	1,848,370	601,100
C-Medical Equipment	1,031,727	778,542	253,185
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,967,613	1,484,762	482,851
C-Home Health	490,271	369,958	120,313
C-Medicare Payments	0	0	0
C-Home And Community	167	126	41
C-Hospice	0	0	0
C-Medical Transport	748,817	565,059	183,758
C-Case Management	492,428	371,565	120,863
C-Other Services	1,749,992	1,320,545	429,447
C-Balance	115,270,756	86,983,267	28,287,489
C-Collections	0	0	0
C-Total Net	115,270,756	86,983,267	28,287,489

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Oregon

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Pennsylvania

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2011
National
Puerto Rico**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	118,599,854	77,089,905	41,509,949
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	157,343,151	102,273,049	55,070,102
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	275,943,005	179,362,954	96,580,051
C-Collections	0	0	0
C-Total Net	275,943,005	179,362,954	96,580,051

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Rhode Island

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	21,843,982	14,652,460	7,191,522
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	21,843,982	14,652,460	7,191,522
C-Collections	0	0	0
C-Total Net	21,843,982	14,652,460	7,191,522

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

South Carolina

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	54,290,757	42,905,984	11,384,773
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	6,647,536	5,253,547	1,393,989
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,495,795	1,182,126	313,669
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	5,741,624	4,537,606	1,204,018
C-Outpatient Hospital Services	5,873,586	4,641,895	1,231,691
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	9,845,506	7,780,904	2,064,602
C-Drug Rebate - National	(5,950,201)	(4,702,444)	(1,247,757)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	15,931,146	12,590,385	3,340,761
C-Vision Sevices	0	0	0
C-Other Practitioners	1,618,655	1,279,223	339,432
C-Clinic Services	9,830,556	7,769,089	2,061,467
C-Therapy Services	841,351	664,920	176,431
C-Laboratory/Radiological Services	773,169	611,035	162,134
C-Medical Equipment	733,937	580,030	153,907
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	507,740	401,266	106,474
C-Home Health	21,536	17,020	4,516
C-Medicare Payments	231	183	48
C-Home And Community	56,875	44,948	11,927
C-Hospice	34,287	27,097	7,190
C-Medical Transport	2,186,695	1,728,146	458,549
C-Case Management	501,310	396,186	105,124
C-Other Services	394,136	311,485	82,651
C-Balance	111,376,227	88,020,631	23,355,596
C-Collections	0	0	0
C-Total Net	111,376,227	88,020,631	23,355,596

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

South Dakota

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,512,079	2,559,329	952,750
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	3,629,434	2,645,131	984,303
C-Outpatient Hospital Services	2,404,255	1,752,221	652,034
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	3,465,891	2,525,940	939,951
C-Drug Rebate - National	(1,252,884)	(912,833)	(340,051)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(115,552)	(115,552)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	2,897,732	2,111,867	785,865
C-Vision Sevices	89,412	65,164	24,248
C-Other Practitioners	913,515	665,769	247,746
C-Clinic Services	1,474,487	1,074,607	399,880
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	326,559	237,997	88,562
C-Medical Equipment	7,989	5,821	2,168
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	27,998	20,406	7,592
C-Home Health	92,219	67,209	25,010
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	87,184	63,540	23,644
C-Case Management	0	0	0
C-Other Services	476,931	347,587	129,344
C-Balance	18,037,249	13,114,203	4,923,046
C-Collections	0	0	0
C-Total Net	18,037,249	13,114,203	4,923,046

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011
National
Tennessee

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	35,184,108	26,288,288	8,895,820
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	12,703,507	9,559,877	3,143,630
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	6,241,922	4,621,824	1,620,098
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	54,129,537	40,469,989	13,659,548
C-Collections	0	0	0
C-Total Net	54,129,537	40,469,989	13,659,548

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Texas

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	16,691,239	12,079,881	4,611,358
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,118,951	807,919	311,032
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	61,640	44,621	17,019
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	620,172	448,172	172,000
C-Outpatient Hospital Services	707,824	511,498	196,326
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	312,957	226,476	86,481
C-Drug Rebate - National	(68,361)	(49,487)	(18,874)
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	7,745,806	5,597,012	2,148,794
C-Vision Sevices	0	0	0
C-Other Practitioners	588,385	425,239	163,146
C-Clinic Services	556	399	157
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	264,081	190,830	73,251
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	260,172	187,795	72,377
C-Home Health	70,847	51,249	19,598
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	1,289	933	356
C-Other Services	466,295	337,099	129,196
C-Balance	28,841,853	20,859,636	7,982,217
C-Collections	0	0	0
C-Total Net	28,841,853	20,859,636	7,982,217

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Utah

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Vermont

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Virgin Islands

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	3,498,531	2,396,494	1,102,037
C-Balance	3,498,531	2,396,494	1,102,037
C-Collections	0	0	0
C-Total Net	3,498,531	2,396,494	1,102,037

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Virginia

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	57,109,779	37,121,356	19,988,423
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,413,971	1,569,082	844,889
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	4,967,823	3,229,086	1,738,737
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	2,755,451	1,791,045	964,406
C-Outpatient Hospital Services	2,215,385	1,440,000	775,385
C-Outpatient Mental Health	22,350,122	14,527,580	7,822,542
C-Prescribed Drugs	4,324,057	2,810,638	1,513,419
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	18,110,428	11,771,778	6,338,650
C-Vision Sevices	308,706	200,659	108,047
C-Other Practitioners	494,136	321,189	172,947
C-Clinic Services	2,598,173	1,688,824	909,349
C-Therapy Services	43,643	28,368	15,275
C-Laboratory/Radiological Services	377,128	245,133	131,995
C-Medical Equipment	303,659	197,378	106,281
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	276,433	179,682	96,751
C-Home Health	24,370	15,841	8,529
C-Medicare Payments	0	0	0
C-Home And Community	936,335	608,618	327,717
C-Hospice	0	0	0
C-Medical Transport	61,265	39,823	21,442
C-Case Management	84,034	54,621	29,413
C-Other Services	52,003	33,802	18,201
C-Balance	119,806,901	77,874,503	41,932,398
C-Collections	0	0	0
C-Total Net	119,806,901	77,874,503	41,932,398

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2011
National
Washington**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	59,607	38,745	20,862
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	396,728	258,012	138,716
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	101,968	66,282	35,686
C-Outpatient Hospital Services	72,486	47,116	25,370
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	22,447	14,591	7,856
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	1,274,429	828,379	446,050
C-Vision Sevices	0	0	0
C-Other Practitioners	32,441	21,087	11,354
C-Clinic Services	2,386,816	1,551,922	834,894
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	3,627	2,358	1,269
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	23,979	15,586	8,393
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	14,011	9,107	4,904
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	7,889,559	5,131,237	2,758,322
C-Balance	12,278,098	7,984,422	4,293,676
C-Collections	0	0	0
C-Total Net	12,278,098	7,984,422	4,293,676

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

West Virginia

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011
National
Wisconsin

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	31,693,895	22,854,559	8,839,336
C-Premiums: Up To 150% - Cost Sharing Offset	225	162	63
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	1,381	998	383
C-Inpatient Hospital Services - Reg. Payments	1,917,124	1,382,440	534,684
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	324,355	233,969	90,386
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	28,097	20,261	7,836
C-Physician/Surgical	456,485	329,174	127,311
C-Outpatient Hospital Services	2,072,271	1,494,360	577,911
C-Outpatient Mental Health	112,216	80,925	31,291
C-Prescribed Drugs	14,670,904	10,579,177	4,091,727
C-Drug Rebate - National	(7,621,530)	(5,497,214)	(2,124,316)
C-Drug Rebate - State	(183,313)	(132,199)	(51,114)
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(584,863)	(584,863)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	3,486,052	2,513,831	972,221
C-Vision Services	58,415	42,125	16,290
C-Other Practitioners	658,968	475,182	183,786
C-Clinic Services	1,310,603	945,075	365,528
C-Therapy Services	61,080	44,045	17,035
C-Laboratory/Radiological Services	281,206	202,779	78,427
C-Medical Equipment	422,827	304,901	117,926
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	180,455	130,125	50,330
C-Home Health	302,087	217,824	84,263
C-Medicare Payments	1,194	861	333
C-Home And Community	134,439	96,947	37,492
C-Hospice	0	0	0
C-Medical Transport	601,404	433,675	167,729
C-Case Management	329,765	237,675	92,090
C-Other Services	5,038,638	3,632,904	1,405,734
C-Balance	55,754,380	40,039,698	15,714,682
C-Collections	(103,097)	(74,005)	(29,092)
C-Total Net	55,651,283	39,965,693	15,685,590

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Wyoming

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-MCO - National	0	0	0
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	0	0	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

National Totals

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	1,356,752,932	926,154,952	430,597,980
C-Premiums: Up To 150% - Cost Sharing Offset	225	162	63
C-Premiums: Over 150% - Gross Premiums Paid	282,895,346	192,797,010	90,098,336
C-Premiums: Over 150% - Cost Sharing Offset	1,381	998	383
C-Inpatient Hospital Services - Reg. Payments	168,593,975	120,910,115	47,683,860
C-Inpatient Hospital Services - DSH	2,318	1,164	1,154
C-Inpatient Mental Health - Reg. Payment	51,694,410	36,615,409	15,079,001
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	5,586,076	3,776,783	1,809,293
C-Physician/Surgical	172,222,071	126,443,915	45,778,156
C-Outpatient Hospital Services	152,565,596	109,612,012	42,953,584
C-Outpatient Mental Health	28,254,005	18,510,130	9,743,875
C-Prescribed Drugs	406,432,556	298,718,597	107,713,959
C-Drug Rebate - National	(169,003,979)	(121,997,512)	(47,006,467)
C-Drug Rebate - State	(9,149,669)	(6,547,865)	(2,601,804)
C-MCO - National	(151,810)	(98,677)	(53,133)
C-MCO - State Sidebar Agreement	0	0	0
C-Increased ACA OFFSET - Fee for Service	(701,726)	(701,726)	0
C-Increased ACA OFFSET - MCO - 100%	0	0	0
C-Dental Services	278,817,947	197,363,690	81,454,257
C-Vision Sevices	6,777,705	4,928,188	1,849,517
C-Other Practitioners	37,361,215	26,741,420	10,619,795
C-Clinic Services	161,925,057	119,949,519	41,975,538
C-Therapy Services	12,847,183	8,809,980	4,037,203
C-Laboratory/Radiological Services	14,672,651	10,889,827	3,782,824
C-Medical Equipment	8,308,046	5,897,599	2,410,447
C-Family Planning	977,807	722,712	255,095
C-Abortions	200	130	70
C-Screening Services	94,853,969	72,970,921	21,883,048
C-Home Health	9,316,017	6,810,496	2,505,521
C-Medicare Payments	1,425	1,044	381
C-Home And Community	10,592,010	7,439,862	3,152,148
C-Hospice	195,674	138,103	57,571
C-Medical Transport	18,251,925	12,701,875	5,550,050
C-Case Management	35,525,501	24,881,694	10,643,807
C-Other Services	357,075,450	241,289,257	115,786,193
C-Balance	3,493,493,489	2,445,731,784	1,047,761,705
C-Collections	(21,324,192)	(13,909,800)	(7,414,392)
C-Total Net	3,472,169,297	2,431,821,984	1,040,347,313

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Alabama

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Alabama

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Alaska

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Alaska

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Amer. Samoa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2011
National
Amer. Samoa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Arizona

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSDT Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Arizona

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Arkansas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Arkansas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2011
National
California**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

California

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Colorado

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSDT Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Colorado

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Connecticut

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	235,749	(235,749)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	981	(981)
T-Mental Health Facility Services - Reg. Payments	0	146,271	(146,271)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	(55)	55
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	27,591	(27,591)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	192,494	(192,494)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	1,827,026	(1,827,026)
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	1,851,229	(1,851,229)
T-Other Practitioners Services - Reg. Payments	0	648,400	(648,400)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	1,217,765	(1,217,765)
T-Laboratory/Radiological	0	1,768	(1,768)
T-Home Health Services	0	85,333	(85,333)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	5,051	(5,051)
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	49	(49)
T-Medicaid - MCO	0	6,889,065	(6,889,065)
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Connecticut

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	44	(44)
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	81,853	(81,853)
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	3,326	(3,326)
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	1,359	(1,359)
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	22,354	(22,354)
T-Total Net Expenditures	0	13,237,653	(13,237,653)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Delaware

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Delaware

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2011
National
Dist. Of Col.

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Dist. Of Col.

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Florida

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSDT Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Florida

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Georgia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Georgia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Guam

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Guam

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Hawaii

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Hawaii

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Idaho

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSDT Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Idaho

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Illinois

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSDT Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Illinois

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Indiana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Indiana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Iowa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Iowa

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Kansas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Kansas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Kentucky

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Kentucky

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Louisiana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Louisiana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Maine

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Maine

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Maryland

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Maryland

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2011
National
Massachusetts

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2011
National
Massachusetts

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Michigan

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSDT Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Michigan

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Minnesota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	193,480	(193,480)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	10,416	(10,416)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	1,327	(1,327)
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	128,521	(128,521)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	89,281	(89,281)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	80,201	(80,201)
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	32,613	(32,613)
T-Other Practitioners Services - Reg. Payments	0	71,227	(71,227)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	6,085	(6,085)
T-Laboratory/Radiological	0	3,249	(3,249)
T-Home Health Services	0	12,999	(12,999)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	40,967	(40,967)
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	9,863,798	(9,863,798)
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Minnesota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	185,070	(185,070)
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	46,162	(46,162)
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	126,496	(126,496)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	154	(154)
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	1,333	(1,333)
T-Occupational Therapy	0	3,347	(3,347)
T-Services for Speech, Hearing & Language	0	2,908	(2,908)
T-Prosthetic Devices, Dentures, Eyeglasses	0	4,446	(4,446)
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	1,797	(1,797)
T-Emergency Hospital Services	0	19,660	(19,660)
T-Critical Access Hospitals	0	20,583	(20,583)
T-Nurse Practitioner Services	0	10,749	(10,749)
T-School Based Services	0	92,564	(92,564)
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	35,863	(35,863)
T-Freestanding Birth Center	0	812	(812)
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	12,950	(12,950)
T-Total Net Expenditures	0	11,099,058	(11,099,058)

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2011
National
Mississippi

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2011
National
Mississippi

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Missouri

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSDT Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Missouri

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Montana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSDT Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Montana

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

N. Mariana Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSDT Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

N. Mariana Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Nebraska

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSDT Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Nebraska

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Nevada

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSDT Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Nevada

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

New Hampshire

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	239,558	(239,558)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	16,916	(16,916)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	22,012	(22,012)
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	816	(816)
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	299,054	(299,054)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	336,740	(336,740)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	375,575	(375,575)
T-Drug Rebate Offset - National	0	(189,460)	189,460
T-Drug Rebate Offset - State Sidebar Agreement	0	(11,704)	11,704
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	284,669	(284,669)
T-Other Practitioners Services - Reg. Payments	0	121,529	(121,529)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	538,710	(538,710)
T-Laboratory/Radiological	0	3,964	(3,964)
T-Home Health Services	0	19,191	(19,191)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	88,428	(88,428)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2011
National
New Hampshire

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	38,247	(38,247)
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	313,623	(313,623)
T-Total Net Expenditures	0	2,497,868	(2,497,868)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

New Jersey

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

New Jersey

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2011
National
New Mexico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

New Mexico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

New York

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

New York

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2011
National
North Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

North Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

North Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2011
National
North Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Ohio

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSDT Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Ohio

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2011
National
Oklahoma**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Oklahoma

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Oregon

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSDT Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Oregon

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2011
National
Pennsylvania

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSDT Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2011
National
Pennsylvania

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Puerto Rico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Puerto Rico

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2011
National
Rhode Island

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2011
National
Rhode Island

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2011
National
South Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

South Carolina

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2011
National
South Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2011
National
South Dakota

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Tennessee

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2011
National
Tennessee

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Texas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Texas

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Utah

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSDT Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Utah

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Vermont

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	125,887	(125,887)
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Vermont

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	2,607,908	(2,607,908)
T-Total Net Expenditures	0	2,733,795	(2,733,795)

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2011
National
Virgin Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2011
National
Virgin Islands

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Washington

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	307,042	(307,042)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	171,355	(171,355)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	106,393	(106,393)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	(198,436)	198,436
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	1,194,417	(1,194,417)
T-Other Practitioners Services - Reg. Payments	0	36,989	(36,989)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	7,916	(7,916)
T-Laboratory/Radiological	0	2,529	(2,529)
T-Home Health Services	0	18,309	(18,309)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	21,700	(21,700)
T-Rural Health	0	408,978	(408,978)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	7,647,231	(7,647,231)
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2011
National
Washington

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	123,934	(123,934)
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	314	(314)
T-Emergency	0	(207)	207
T-Federally-Qualified Health Center	0	1,422,039	(1,422,039)
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	22,133	(22,133)
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	41,690	(41,690)
T-Total Net Expenditures	0	11,334,326	(11,334,326)

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2011
National
West Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures
FY 2011
National
West Virginia

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2011
National
Wisconsin**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	245,300	(245,300)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	583	(583)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	12	(12)
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	46,149	(46,149)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	186,120	(186,120)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	291,577	(291,577)
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	72,643	(72,643)
T-Other Practitioners Services - Reg. Payments	0	19,303	(19,303)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	85,396	(85,396)
T-Laboratory/Radiological	0	11,457	(11,457)
T-Home Health Services	0	15,489	(15,489)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	27,994	(27,994)
T-Rural Health	0	1,471	(1,471)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	88	(88)
T-Medicaid - MCO	0	2,369,786	(2,369,786)
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Wisconsin

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	974	(974)
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	7	(7)
T-Case Management - State Wide	0	2,510	(2,510)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	312	(312)
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	23,266	(23,266)
T-Non-Emergency Medical Transportation	0	397	(397)
T-Physical Therapy	0	1,251	(1,251)
T-Occupational Therapy	0	2,384	(2,384)
T-Services for Speech, Hearing & Language	0	13,216	(13,216)
T-Prosthetic Devices, Dentures, Eyeglasses	0	1,407	(1,407)
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	212	(212)
T-School Based Services	0	8,412	(8,412)
T-Rehabilitative Services (non-school-based)	0	29,786	(29,786)
T-Private Duty Nursing	0	8,147	(8,147)
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	15,109	(15,109)
T-Total Net Expenditures	0	3,480,758	(3,480,758)

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2011
National
Wyoming**

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	0	0
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	0	0
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	0	0
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners Services - Reg. Payments	0	0	0
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Wyoming

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	0	0
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	0	0
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	0	0
T-Case Management - State Wide	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Non-Emergency Medical Transportation	0	0	0
T-Physical Therapy	0	0	0
T-Occupational Therapy	0	0	0
T-Services for Speech, Hearing & Language	0	0	0
T-Prosthetic Devices, Dentures, Eyeglasses	0	0	0
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	0	0
T-Emergency Hospital Services	0	0	0
T-Critical Access Hospitals	0	0	0
T-Nurse Practitioner Services	0	0	0
T-School Based Services	0	0	0
T-Rehabilitative Services (non-school-based)	0	0	0
T-Private Duty Nursing	0	0	0
T-Freestanding Birth Center	0	0	0
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

National Totals

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	1,221,129	(1,221,129)
T-Inpatient Hospital - DSH	0	0	0
T-Inpatient Hospital - Sup. Payments	0	0	0
T-Inpatient Hospital - GME Payments	0	981	(981)
T-Mental Health Facility Services - Reg. Payments	0	174,186	(174,186)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services - Reg. Payments	0	23,351	(23,351)
T-Nursing Facility Services - Sup. Payments	0	0	0
T-Intermediate Care Facility - Public	0	761	(761)
T-Intermediate Care - Private	0	0	0
T-Intermediate Care Facility - Mentally Retarded: Supplemental Payments	0	0	0
T-Physician & Surgical Services - Reg. Payments	0	672,670	(672,670)
T-Physician & Surgical Services - Sup. Payments	0	0	0
T-Outpatient Hospital Services - Reg. Payments	0	911,028	(911,028)
T-Outpatient Hospital Services - Sup. Payments	0	0	0
T-Prescribed Drugs	0	2,375,943	(2,375,943)
T-Drug Rebate Offset - National	0	(189,460)	189,460
T-Drug Rebate Offset - State Sidebar Agreement	0	(11,704)	11,704
T-MCO - National Agreement	0	0	0
T-MCO - State Sidebar Agreement	0	0	0
T-Increased ACA OFFSET - Fee for Service	0	0	0
T-Increased ACA OFFSET - MCO	0	0	0
T-Dental Services	0	3,435,571	(3,435,571)
T-Other Practitioners Services - Reg. Payments	0	897,448	(897,448)
T-Other Practitioners Services - Sup. Payments	0	0	0
T-Clinic Services	0	1,855,872	(1,855,872)
T-Laboratory/Radiological	0	22,967	(22,967)
T-Home Health Services	0	151,321	(151,321)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	95,712	(95,712)
T-Rural Health	0	498,877	(498,877)
T-Medicare - Part A	0	0	0
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-Coinsurance	0	137	(137)
T-Medicaid - MCO	0	26,895,767	(26,895,767)
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

National Totals

FMR M-CHIP 20%

Service Category	Total Computable	Federal Share	State Share
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	44	(44)
T-Medicaid - Other	0	185,070	(185,070)
T-Home & Community-Based Services - Reg. Pay. (Waiv)	0	120,100	(120,100)
T-Home & Community-Based Services - St. Plan 1915(i) Only Pay.	0	0	0
T-Home & Community-Based Services - St. Plan 1915(j) Only Pay.	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services - Reg. Payments	0	171,070	(171,070)
T-Personal Care Services - SDS 1915(j)	0	0	0
T-Targeted Case Management Services - Com. Case-Man.	0	3,333	(3,333)
T-Case Management - State Wide	0	129,006	(129,006)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	1,985	(1,985)
T-Emergency	0	(207)	207
T-Federally-Qualified Health Center	0	1,445,459	(1,445,459)
T-Non-Emergency Medical Transportation	0	397	(397)
T-Physical Therapy	0	2,584	(2,584)
T-Occupational Therapy	0	5,731	(5,731)
T-Services for Speech, Hearing & Language	0	16,124	(16,124)
T-Prosthetic Devices, Dentures, Eyeglasses	0	5,853	(5,853)
T-Diagnostic Screening & Preventive Services	0	0	0
T-Nurse Mid-Wife	0	1,797	(1,797)
T-Emergency Hospital Services	0	19,660	(19,660)
T-Critical Access Hospitals	0	20,583	(20,583)
T-Nurse Practitioner Services	0	10,961	(10,961)
T-School Based Services	0	123,109	(123,109)
T-Rehabilitative Services (non-school-based)	0	29,786	(29,786)
T-Private Duty Nursing	0	44,010	(44,010)
T-Freestanding Birth Center	0	812	(812)
T-Health Home w Chronic Conditions	0	0	0
T-Tobacco Cessation for Preg Women	0	0	0
T-Other Care Services	0	3,013,634	(3,013,634)
T-Total Net Expenditures	0	44,383,458	(44,383,458)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Alabama

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	(1,747,414)	(1,362,634)	(384,780)
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	(3,244,179)	(2,529,811)	(714,368)
Inpatient Hospital	27,527,643	21,466,055	6,061,588
Inpatient Mental Health	2,160,377	1,684,662	475,715
Nursing Care Services	0	0	0
Physician/Surgical	42,564,759	33,192,000	9,372,759
Outpatient Hospital	18,287,397	14,260,513	4,026,884
Outpatient Mental Health	6,183,394	4,821,811	1,361,583
Prescribed Drugs	33,035,543	25,761,117	7,274,426
Drug Rebate	(2,447,321)	(1,908,420)	(538,901)
Dental Services	21,045,009	16,410,898	4,634,111
Vision Services	3,382,225	2,637,460	744,765
Other Practitioners	967,814	754,701	213,113
Clinic Services	169,762	132,380	37,382
Therapy Services	2,156,946	1,681,987	474,959
Laboratory/Radiological	14,200,850	11,073,823	3,127,027
Medical Equipment	2,482,014	1,935,475	546,539
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	425,850	332,079	93,771
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	1,121,637	874,652	246,985
Case Management	0	0	0
Translation and Interpretation	15,121	12,547	2,574
Other Services	8,940,634	6,971,906	1,968,728
Outreach	1,399,704	1,091,490	308,214
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	6,814,918	5,314,273	1,500,645
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	185,442,683	144,608,964	40,833,719
Less: Collection	0	0	0
Total	185,442,683	144,608,964	40,833,719

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Alaska

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,293,911	841,042	452,869
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	1,293,911	841,042	452,869
Less: Collection	0	0	0
Total	1,293,911	841,042	452,869

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Amer. Samoa

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
Total	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Arizona

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	24,441,517	18,599,178	5,842,339
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	19,551,846	14,878,750	4,673,096
Premiums - Over 150%: Cost Sharing Offset	(4,904,954)	(3,732,676)	(1,172,278)
Inpatient Hospital	298,288	226,997	71,291
Inpatient Mental Health	43,984	33,472	10,512
Nursing Care Services	15,303	11,647	3,656
Physician/Surgical	111,790	85,075	26,715
Outpatient Hospital	234,170	178,205	55,965
Outpatient Mental Health	384	293	91
Prescribed Drugs	660,116	502,348	157,768
Drug Rebate	0	0	0
Dental Services	123,059	93,651	29,408
Vision Services	22,750	17,313	5,437
Other Practitioners	11,277	8,582	2,695
Clinic Services	817	621	196
Therapy Services	3,501	2,665	836
Laboratory/Radiological	22,475	17,102	5,373
Medical Equipment	14,845	11,297	3,548
Family Planning	126	96	30
Abortions	0	0	0
Screening Services	18,360	13,973	4,387
Home Health	221	168	53
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	54,770	41,684	13,086
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	819,702	623,735	195,967
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,538,621	1,931,890	606,731
PERM Administration	228,486	205,637	22,849
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	44,311,454	33,751,703	10,559,751
Less: Collection	(97,157)	(73,913)	(23,244)
Total	44,214,297	33,677,790	10,536,507

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Arkansas

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	8,110,053	6,484,798	1,625,255
Inpatient Mental Health	0	0	0
Nursing Care Services	14,438	11,545	2,893
Physician/Surgical	5,773,810	4,616,737	1,157,073
Outpatient Hospital	2,540,733	2,031,569	509,164
Outpatient Mental Health	0	0	0
Prescribed Drugs	2,001,235	1,600,186	401,049
Drug Rebate	0	0	0
Dental Services	47,503	37,983	9,520
Vision Services	0	0	0
Other Practitioners	70,220	56,147	14,073
Clinic Services	444,586	355,492	89,094
Therapy Services	0	0	0
Laboratory/Radiological	2,557,859	2,045,263	512,596
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	22,881	18,295	4,586
Home Health	49,930	39,923	10,007
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	1,245,061	995,550	249,511
Outreach	404,186	323,188	80,998
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	4,743,537	3,792,930	950,607
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	28,026,032	22,409,606	5,616,426
Less: Collection	(1,916,246)	(1,532,231)	(384,015)
Total	26,109,786	20,877,375	5,232,411

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

California

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	465,631,768	302,660,649	162,971,119
Premiums - Up To 150%: Cost Sharing Offset	(44,746,944)	(29,085,514)	(15,661,430)
Premiums - Over 150%: Gross Premiums Paid	797,145,299	518,144,444	279,000,855
Premiums - Over 150%: Cost Sharing Offset	(75,410,843)	(49,017,048)	(26,393,795)
Inpatient Hospital	115,134,093	74,837,161	40,296,932
Inpatient Mental Health	197,274	128,228	69,046
Nursing Care Services	8,604	5,593	3,011
Physician/Surgical	61,810,626	40,176,907	21,633,719
Outpatient Hospital	36,854,290	23,955,288	12,899,002
Outpatient Mental Health	34,211,334	22,238,456	11,972,878
Prescribed Drugs	52,281,587	33,983,032	18,298,555
Drug Rebate	(1,427,090)	(927,608)	(499,482)
Dental Services	7,616,445	4,950,689	2,665,756
Vision Services	0	0	0
Other Practitioners	1,382,935	898,908	484,027
Clinic Services	96,943,796	63,013,467	33,930,329
Therapy Services	0	0	0
Laboratory/Radiological	10,216,122	6,640,479	3,575,643
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	3,328,944	2,163,814	1,165,130
Home Health	357,365	232,288	125,077
Reserved	0	0	0
Home and Community	116	76	40
Hospice	43	28	15
Medical Transportation	331,461	215,450	116,011
Case Management	1,719,809	1,117,877	601,932
Translation and Interpretation	(394,832)	(296,124)	(98,708)
Other Services	5,672,876	3,687,370	1,985,506
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	104,545,073	67,954,298	36,590,775
PERM Administration	123,183	110,864	12,319
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	1,673,533,334	1,087,789,072	585,744,262
Less: Collection	(9,366)	(6,088)	(3,278)
Total	1,673,523,968	1,087,782,984	585,740,984

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Colorado

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	92,477,417	60,110,321	32,367,096
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	69,877,129	45,420,134	24,456,995
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	129,467	84,153	45,314
Outreach	447,787	291,061	156,726
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,187,960	1,422,173	765,787
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	165,119,760	107,327,842	57,791,918
Less: Collection	(404,859)	(263,159)	(141,700)
Total	164,714,901	107,064,683	57,650,218

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Connecticut

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	22,965,127	14,927,332	8,037,795
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	775,540	504,101	271,439
Inpatient Mental Health	568,638	369,616	199,022
Nursing Care Services	0	0	0
Physician/Surgical	44,193	28,725	15,468
Outpatient Hospital	424,238	275,754	148,484
Outpatient Mental Health	0	0	0
Prescribed Drugs	5,514,026	3,584,116	1,929,910
Drug Rebate	(152,991)	(99,445)	(53,546)
Dental Services	3,987,612	2,591,948	1,395,664
Vision Services	0	0	0
Other Practitioners	561,222	364,794	196,428
Clinic Services	2,699,559	1,754,714	944,845
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	11,329	7,364	3,965
Home Health	16,276	10,579	5,697
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	464,750	302,088	162,662
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,396,236	907,553	488,683
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	39,275,755	25,529,239	13,746,516
Less: Collection	(4,989,484)	(3,243,165)	(1,746,319)
Total	34,286,271	22,286,074	12,000,197

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Delaware

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	5,762,892	3,873,239	1,889,653
Premiums - Up To 150%: Cost Sharing Offset	(247,518)	(166,357)	(81,161)
Premiums - Over 150%: Gross Premiums Paid	3,518,383	2,364,705	1,153,678
Premiums - Over 150%: Cost Sharing Offset	(151,900)	(102,092)	(49,808)
Inpatient Hospital	115,628	77,713	37,915
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	217,250	146,014	71,236
Outpatient Hospital	304,853	204,891	99,962
Outpatient Mental Health	499,237	335,537	163,700
Prescribed Drugs	3,015,303	2,026,584	988,719
Drug Rebate	(399,980)	(268,826)	(131,154)
Dental Services	2,994,668	2,012,717	981,951
Vision Services	0	0	0
Other Practitioners	28,932	19,446	9,486
Clinic Services	5,795	3,895	1,900
Therapy Services	3,588	2,411	1,177
Laboratory/Radiological	19,210	12,911	6,299
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,136,156	763,610	372,546
Home Health	15,315	10,293	5,022
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	1,766,450	1,187,230	579,220
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,598,722	1,074,501	524,221
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	20,202,984	13,578,422	6,624,562
Less: Collection	(868)	(583)	(285)
Total	20,202,116	13,577,839	6,624,277

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Dist. Of Col.

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	363,068	286,825	76,243
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	363,068	286,825	76,243
Less: Collection	0	0	0
Total	363,068	286,825	76,243

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Florida

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	191,575,114	131,637,064	59,938,050
Premiums - Up To 150%: Cost Sharing Offset	(15,980,205)	(10,997,578)	(4,982,627)
Premiums - Over 150%: Gross Premiums Paid	89,997,530	61,936,299	28,061,231
Premiums - Over 150%: Cost Sharing Offset	(10,003,460)	(6,884,381)	(3,119,079)
Inpatient Hospital	2,132,557	1,465,758	666,799
Inpatient Mental Health	0	0	0
Nursing Care Services	60,269	41,477	18,792
Physician/Surgical	149,753,035	102,989,685	46,763,350
Outpatient Hospital	3,303,731	2,273,212	1,030,519
Outpatient Mental Health	0	0	0
Prescribed Drugs	2,064,883	1,420,890	643,993
Drug Rebate	0	0	0
Dental Services	1,294,689	890,941	403,748
Vision Services	20,748	14,277	6,471
Other Practitioners	473,912	326,073	147,839
Clinic Services	922,859	635,072	287,787
Therapy Services	832,169	572,644	259,525
Laboratory/Radiological	104,574	71,959	32,615
Medical Equipment	0	0	0
Family Planning	16	11	5
Abortions	0	0	0
Screening Services	918,992	632,401	286,591
Home Health	133,222	91,671	41,551
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	126,133	86,802	39,331
Case Management	605,043	416,348	188,695
Translation and Interpretation	0	0	0
Other Services	27,429,152	18,875,383	8,553,769
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	(532)	(364)	(168)
Administration	37,778,984	25,974,438	11,804,546
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	483,543,415	332,470,082	151,073,333
Less: Collection	0	0	0
Total	483,543,415	332,470,082	151,073,333

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Georgia

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	310,499,350	235,159,241	75,340,109
Premiums - Over 150%: Cost Sharing Offset	(26,078,430)	(19,749,194)	(6,329,236)
Inpatient Hospital	2,752,286	2,085,225	667,061
Inpatient Mental Health	0	0	0
Nursing Care Services	177,796	134,664	43,132
Physician/Surgical	2,525,437	1,912,856	612,581
Outpatient Hospital	1,628,131	1,259,623	368,508
Outpatient Mental Health	0	0	0
Prescribed Drugs	2,429,694	1,840,352	589,342
Drug Rebate	(2,049,774)	(1,552,293)	(497,481)
Dental Services	3,163,701	2,395,877	767,824
Vision Services	195,430	148,009	47,421
Other Practitioners	299,915	227,144	72,771
Clinic Services	721,794	546,617	175,177
Therapy Services	7,508	5,688	1,820
Laboratory/Radiological	117,730	89,163	28,567
Medical Equipment	120,478	91,376	29,102
Family Planning	5,590	4,233	1,357
Abortions	0	0	0
Screening Services	763,825	578,482	185,343
Home Health	4,537	3,436	1,101
Reserved	0	0	0
Home and Community	0	0	0
Hospice	2,908	2,202	706
Medical Transportation	70,572	53,446	17,126
Case Management	2,570,204	1,946,799	623,405
Translation and Interpretation	0	0	0
Other Services	92,482	70,036	22,446
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	25,841,214	19,569,552	6,271,662
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	325,862,378	246,822,534	79,039,844
Less: Collection	(9,130)	(6,914)	(2,216)
Total	325,853,248	246,815,620	79,037,628

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Guam

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
Total	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Hawaii

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,787,166	1,846,317	940,849
PERM Administration	146,340	131,707	14,633
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	2,933,506	1,978,024	955,482
Less: Collection	0	0	0
Total	2,933,506	1,978,024	955,482

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Idaho

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	267,793	209,414	58,379
Premiums - Up To 150%: Cost Sharing Offset	(90,526)	(70,791)	(19,735)
Premiums - Over 150%: Gross Premiums Paid	70,765	55,338	15,427
Premiums - Over 150%: Cost Sharing Offset	(510,688)	(399,358)	(111,330)
Inpatient Hospital	8,928,499	6,982,087	1,946,412
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	5,092,661	3,982,461	1,110,200
Outpatient Hospital	941,108	735,947	205,161
Outpatient Mental Health	0	0	0
Prescribed Drugs	3,256,122	2,546,286	709,836
Drug Rebate	0	0	0
Dental Services	44,522	34,816	9,706
Vision Services	0	0	0
Other Practitioners	2,044,006	1,598,413	445,593
Clinic Services	2,528,719	1,977,458	551,261
Therapy Services	0	0	0
Laboratory/Radiological	218,946	171,217	47,729
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,127,771	881,917	245,854
Home Health	44,199	34,564	9,635
Reserved	0	0	0
Home and Community	844,987	660,780	184,207
Hospice	0	0	0
Medical Transportation	32,416	25,350	7,066
Case Management	162,802	127,311	35,491
Translation and Interpretation	0	0	0
Other Services	1,112,778	870,193	242,585
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,334,770	1,043,791	290,979
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	(11,787)	(10,608)	(1,179)
CVT Operation	0	0	0
Balance	27,439,863	21,456,586	5,983,277
Less: Collection	0	0	0
Total	27,439,863	21,456,586	5,983,277

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Illinois

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	5,789,468	3,771,260	2,018,208
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	679,665	442,733	236,932
Premiums - Over 150%: Cost Sharing Offset	(4,641,438)	(3,023,432)	(1,618,006)
Inpatient Hospital	69,802,453	45,469,050	24,333,403
Inpatient Mental Health	2,230,081	1,452,670	777,411
Nursing Care Services	617,351	402,143	215,208
Physician/Surgical	50,568,925	32,940,686	17,628,239
Outpatient Hospital	18,640,741	12,142,574	6,498,167
Outpatient Mental Health	154,088	100,373	53,715
Prescribed Drugs	25,013,281	16,293,608	8,719,673
Drug Rebate	0	0	0
Dental Services	8,869,601	5,777,526	3,092,075
Vision Services	339,231	220,976	118,255
Other Practitioners	7,277,447	4,740,191	2,537,256
Clinic Services	4,126,787	2,688,186	1,438,601
Therapy Services	5,692,897	3,708,001	1,984,896
Laboratory/Radiological	3,449,586	2,247,060	1,202,526
Medical Equipment	2,608,675	1,699,294	909,381
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	8,454,876	5,507,505	2,947,371
Home Health	262,586	171,049	91,537
Reserved	0	0	0
Home and Community	0	0	0
Hospice	23,387	15,235	8,152
Medical Transportation	1,440,261	937,861	502,400
Case Management	2,945,941	1,918,937	1,027,004
Translation and Interpretation	0	0	0
Other Services	21,821,842	14,215,773	7,606,069
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	14,748,402	9,607,105	5,141,297
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	250,916,134	163,446,364	87,469,770
Less: Collection	(429,240)	(279,606)	(149,634)
Total	250,486,894	163,166,758	87,320,136

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Indiana

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	20,278,974	15,525,597	4,753,377
Premiums - Over 150%: Cost Sharing Offset	(6,979,879)	(5,343,795)	(1,636,084)
Inpatient Hospital	1,070,463	819,546	250,917
Inpatient Mental Health	1,645,484	1,259,782	385,702
Nursing Care Services	0	0	0
Physician/Surgical	504,012	385,880	118,132
Outpatient Hospital	481,238	368,472	112,766
Outpatient Mental Health	148,258	113,514	34,744
Prescribed Drugs	11,152,235	8,538,328	2,613,907
Drug Rebate	0	0	0
Dental Services	6,688,082	5,120,476	1,567,606
Vision Services	49,736	38,078	11,658
Other Practitioners	9,649	7,388	2,261
Clinic Services	2,418,700	1,851,773	566,927
Therapy Services	2,714	2,078	636
Laboratory/Radiological	87,172	66,742	20,430
Medical Equipment	284,665	217,947	66,718
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	142,527	109,122	33,405
Home Health	13,413	10,269	3,144
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	64,920	49,703	15,217
Case Management	189,443	145,039	44,404
Translation and Interpretation	0	0	0
Other Services	214,035	163,880	50,155
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,169,654	2,424,679	744,975
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	41,635,495	31,874,498	9,760,997
Less: Collection	0	0	0
Total	41,635,495	31,874,498	9,760,997

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Iowa

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	82,155,360	60,663,518	21,491,842
Premiums - Over 150%: Cost Sharing Offset	(2,606,352)	(1,924,531)	(681,821)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	1,103,137	814,557	288,580
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	67,607	49,921	17,686
Administration	6,010,609	4,438,305	1,572,304
PERM Administration	9,500	8,550	950
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	86,739,861	64,050,320	22,689,541
Less: Collection	(39,641)	(29,272)	(10,369)
Total	86,700,220	64,021,048	22,679,172

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Kansas

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	39,633,947	28,278,439	11,355,508
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	22,863,689	16,312,824	6,550,865
Premiums - Over 150%: Cost Sharing Offset	(2,429,721)	(1,733,362)	(696,359)
Inpatient Hospital	31,768	22,959	8,809
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	12,134	8,759	3,375
Outpatient Hospital	9,981	7,213	2,768
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,388,950	990,931	398,019
Drug Rebate	0	0	0
Dental Services	9,272,882	6,615,027	2,657,855
Vision Services	0	0	0
Other Practitioners	434	314	120
Clinic Services	1,979	1,430	549
Therapy Services	0	0	0
Laboratory/Radiological	180	130	50
Medical Equipment	151	109	42
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	642	464	178
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	2,018,109	1,439,652	578,457
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	6,321,610	4,507,341	1,814,269
PERM Administration	754	679	75
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	79,127,489	56,452,909	22,674,580
Less: Collection	(2,404,929)	(1,715,676)	(689,253)
Total	76,722,560	54,737,233	21,985,327

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Kentucky

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	15,202,622	12,168,461	3,034,161
Premiums - Over 150%: Cost Sharing Offset	6,221	4,980	1,241
Inpatient Hospital	3,078,181	2,463,956	614,225
Inpatient Mental Health	1,473,973	1,179,935	294,038
Nursing Care Services	0	0	0
Physician/Surgical	5,270,935	4,218,948	1,051,987
Outpatient Hospital	5,819,306	4,657,854	1,161,452
Outpatient Mental Health	0	0	0
Prescribed Drugs	9,157,273	7,329,606	1,827,667
Drug Rebate	0	0	0
Dental Services	4,857,961	3,888,389	969,572
Vision Services	1,326,648	1,061,886	264,762
Other Practitioners	427,721	342,357	85,364
Clinic Services	4,274,147	3,421,078	853,069
Therapy Services	0	0	0
Laboratory/Radiological	283,890	227,229	56,661
Medical Equipment	545,804	436,863	108,941
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	871,965	697,946	174,019
Home Health	40,220	32,192	8,028
Reserved	0	0	0
Home and Community	398,434	318,906	79,528
Hospice	23,558	18,855	4,703
Medical Transportation	0	0	0
Case Management	748,611	599,198	149,413
Translation and Interpretation	29,898	25,315	4,583
Other Services	6,558,853	5,249,899	1,308,954
Outreach	299,626	239,317	60,309
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	37,379	29,780	7,599
Administration	3,204,387	2,564,478	639,909
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	63,937,613	51,177,428	12,760,185
Less: Collection	(569,537)	(455,858)	(113,679)
Total	63,368,076	50,721,570	12,646,506

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Louisiana

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	(1,236,339)	(921,443)	(314,896)
Inpatient Hospital	8,472,799	6,314,777	2,158,022
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	5,242,788	3,907,450	1,335,338
Outpatient Hospital	2,490,761	1,856,364	634,397
Outpatient Mental Health	0	0	0
Prescribed Drugs	2,061,343	1,536,319	525,024
Drug Rebate	(550,332)	(410,163)	(140,169)
Dental Services	534,247	398,175	136,072
Vision Services	0	0	0
Other Practitioners	13,094	9,759	3,335
Clinic Services	58,106	43,307	14,799
Therapy Services	42,617	31,762	10,855
Laboratory/Radiological	1,293,531	964,070	329,461
Medical Equipment	1,847	1,377	470
Family Planning	3,681	2,744	937
Abortions	0	0	0
Screening Services	146,265	109,011	37,254
Home Health	2,960	2,206	754
Reserved	0	0	0
Home and Community	42,784	31,888	10,896
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	18,201	13,565	4,636
Translation and Interpretation	120,724	96,012	24,712
Other Services	941,576	701,756	239,820
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	15,380,008	11,462,719	3,917,289
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	35,080,661	26,151,655	8,929,006
Less: Collection	0	0	0
Total	35,080,661	26,151,655	8,929,006

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Maine

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	(900,588)	(672,380)	(228,208)
Inpatient Hospital	2,743,852	2,048,177	695,675
Inpatient Mental Health	507,797	379,122	128,675
Nursing Care Services	180,501	134,761	45,740
Physician/Surgical	918,262	685,575	232,687
Outpatient Hospital	2,596,590	1,938,614	657,976
Outpatient Mental Health	10,647	7,949	2,698
Prescribed Drugs	1,810,197	1,351,493	458,704
Drug Rebate	0	0	0
Dental Services	1,077,287	804,303	272,984
Vision Services	106,161	79,259	26,902
Other Practitioners	169,692	126,691	43,001
Clinic Services	455,087	339,769	115,318
Therapy Services	209,940	156,741	53,199
Laboratory/Radiological	50,918	38,016	12,902
Medical Equipment	143,118	106,852	36,266
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	29,753	22,213	7,540
Reserved	0	0	0
Home and Community	1,121,017	836,951	284,066
Hospice	0	0	0
Medical Transportation	150,675	112,494	38,181
Case Management	596,094	445,043	151,051
Translation and Interpretation	1,061	845	216
Other Services	1,721,250	1,285,085	436,165
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	4,150,073	3,098,444	1,051,629
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	17,849,384	13,326,017	4,523,367
Less: Collection	0	0	0
Total	17,849,384	13,326,017	4,523,367

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2011
National
Maryland**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	7,248,407	4,711,465	2,536,942
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,860,187	1,209,121	651,066
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	9,108,594	5,920,586	3,188,008
Less: Collection	0	0	0
Total	9,108,594	5,920,586	3,188,008

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Massachusetts

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	130,414,401	84,769,362	45,645,039
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	40,178,763	26,116,195	14,062,568
Inpatient Mental Health	194,173	126,213	67,960
Nursing Care Services	512,914	333,394	179,520
Physician/Surgical	17,244,341	11,208,823	6,035,518
Outpatient Hospital	18,508,431	12,030,480	6,477,951
Outpatient Mental Health	4,086	2,656	1,430
Prescribed Drugs	7,439,336	4,835,567	2,603,769
Drug Rebate	0	0	0
Dental Services	19,784,334	12,859,817	6,924,517
Vision Services	324,610	210,997	113,613
Other Practitioners	172,080	111,853	60,227
Clinic Services	4,145,846	2,694,798	1,451,048
Therapy Services	0	0	0
Laboratory/Radiological	705,822	458,784	247,038
Medical Equipment	830,056	539,537	290,519
Family Planning	792,181	514,917	277,264
Abortions	0	0	0
Screening Services	(798,153)	(518,799)	(279,354)
Home Health	(726)	(473)	(253)
Reserved	0	0	0
Home and Community	1,834,287	1,192,287	642,000
Hospice	28,878	18,770	10,108
Medical Transportation	396,633	257,813	138,820
Case Management	331,780	215,656	116,124
Translation and Interpretation	0	0	0
Other Services	8,704,064	5,657,641	3,046,423
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	53,342,744	34,672,785	18,669,959
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	305,090,881	198,309,073	106,781,808
Less: Collection	(8,474,113)	(5,508,173)	(2,965,940)
Total	296,616,768	192,800,900	103,815,868

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Michigan

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	(1,742,360)	(1,293,354)	(449,006)
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	52,938,163	40,040,290	12,897,873
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	7,845,105	5,965,294	1,879,811
Inpatient Mental Health	0	0	0
Nursing Care Services	65,156	49,556	15,600
Physician/Surgical	3,705,587	2,819,592	885,995
Outpatient Hospital	2,203,244	1,674,146	529,098
Outpatient Mental Health	0	0	0
Prescribed Drugs	961,942	712,391	249,551
Drug Rebate	0	0	0
Dental Services	20,616	15,405	5,211
Vision Services	88	67	21
Other Practitioners	173,133	131,668	41,465
Clinic Services	1,618,802	1,231,003	387,799
Therapy Services	0	0	0
Laboratory/Radiological	402,903	306,427	96,476
Medical Equipment	217,369	162,831	54,538
Family Planning	2,305	1,784	521
Abortions	0	0	0
Screening Services	0	0	0
Home Health	7,985	5,801	2,184
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	65,795	49,969	15,826
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	14,009,094	10,653,924	3,355,170
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	5,377,508	4,055,034	1,322,474
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	87,872,435	66,581,828	21,290,607
Less: Collection	(112,243)	(84,117)	(28,126)
Total	87,760,192	66,497,711	21,262,481

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Minnesota

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	14,192,857	9,225,357	4,967,500
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	1,212,426	788,077	424,349
Inpatient Mental Health	7,162	4,655	2,507
Nursing Care Services	0	0	0
Physician/Surgical	1,043,904	678,538	365,366
Outpatient Hospital	1,303,655	847,376	456,279
Outpatient Mental Health	0	0	0
Prescribed Drugs	76,733	49,876	26,857
Drug Rebate	0	0	0
Dental Services	68,587	44,583	24,004
Vision Services	2,130	1,385	745
Other Practitioners	539,808	350,875	188,933
Clinic Services	5,196	3,376	1,820
Therapy Services	1,054	685	369
Laboratory/Radiological	117,527	76,393	41,134
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	425	277	148
Home Health	35,931	23,355	12,576
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	167,657	108,977	58,680
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	284,764	185,096	99,668
PERM Administration	75,122	67,611	7,511
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	19,134,938	12,456,492	6,678,446
Less: Collection	0	0	0
Total	19,134,938	12,456,492	6,678,446

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Mississippi

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	117,025,163	96,323,411	20,701,752
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	75,626,214	62,247,936	13,378,278
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	2,271,635	1,869,783	401,852
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	268,270	220,813	47,457
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	195,191,282	160,661,943	34,529,339
Less: Collection	0	0	0
Total	195,191,282	160,661,943	34,529,339

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Missouri

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	(39,602)	(29,841)	(9,761)
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	23,496,607	17,457,979	6,038,628
Premiums - Over 150%: Cost Sharing Offset	(9,752,355)	(7,245,999)	(2,506,356)
Inpatient Hospital	2,030,625	1,508,754	521,871
Inpatient Mental Health	1,647,618	1,224,180	423,438
Nursing Care Services	0	0	0
Physician/Surgical	328,636	244,175	84,461
Outpatient Hospital	4,387,610	3,259,994	1,127,616
Outpatient Mental Health	0	0	0
Prescribed Drugs	17,441,715	12,959,195	4,482,520
Drug Rebate	(6,781,384)	(5,038,568)	(1,742,816)
Dental Services	754,993	560,959	194,034
Vision Services	0	0	0
Other Practitioners	244,188	181,431	62,757
Clinic Services	2,487,143	1,847,948	639,195
Therapy Services	14,839	11,026	3,813
Laboratory/Radiological	131,474	97,685	33,789
Medical Equipment	284,215	211,172	73,043
Family Planning	339,811	252,480	87,331
Abortions	0	0	0
Screening Services	3,435,761	2,552,770	882,991
Home Health	13,227	9,829	3,398
Reserved	57,635	42,823	14,812
Home and Community	52,133	38,735	13,398
Hospice	0	0	0
Medical Transportation	61,583	45,756	15,827
Case Management	541,355	402,227	139,128
Translation and Interpretation	4,613	3,658	955
Other Services	2,013,747	1,496,214	517,533
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,917,877	2,167,983	749,894
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	46,114,064	34,262,565	11,851,499
Less: Collection	0	0	0
Total	46,114,064	34,262,565	11,851,499

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Montana

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	5,532,377	4,247,206	1,285,171
Inpatient Mental Health	1,663,625	1,277,165	386,460
Nursing Care Services	0	0	0
Physician/Surgical	4,803,263	3,687,465	1,115,798
Outpatient Hospital	7,152,384	5,490,885	1,661,499
Outpatient Mental Health	133,819	102,733	31,086
Prescribed Drugs	4,133,607	3,173,369	960,238
Drug Rebate	(273,435)	(209,916)	(63,519)
Dental Services	5,196,226	3,989,142	1,207,084
Vision Services	648,094	497,541	150,553
Other Practitioners	4,770,069	3,661,982	1,108,087
Clinic Services	1,087,532	834,898	252,634
Therapy Services	652,620	501,015	151,605
Laboratory/Radiological	1,566,996	1,202,983	364,013
Medical Equipment	0	0	0
Family Planning	100	77	23
Abortions	0	0	0
Screening Services	1,789,593	1,373,871	415,722
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	298,796	229,387	69,409
Case Management	558,001	428,377	129,624
Translation and Interpretation	0	0	0
Other Services	424,593	325,960	98,633
Outreach	368,471	282,875	85,596
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	5,763,224	4,424,378	1,338,846
PERM Administration	200,033	180,030	20,003
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	46,469,988	35,701,423	10,768,565
Less: Collection	0	0	0
Total	46,469,988	35,701,423	10,768,565

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

N. Mariana Islands

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
Total	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2011
National
Nebraska**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,112,972	2,207,008	905,964
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	3,112,972	2,207,008	905,964
Less: Collection	0	0	0
Total	3,112,972	2,207,008	905,964

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Nevada

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	16,002,293	10,582,318	5,419,975
Premiums - Up To 150%: Cost Sharing Offset	(754,095)	(498,683)	(255,412)
Premiums - Over 150%: Gross Premiums Paid	8,673,720	5,735,932	2,937,788
Premiums - Over 150%: Cost Sharing Offset	(938,279)	(620,484)	(317,795)
Inpatient Hospital	451,430	298,532	152,898
Inpatient Mental Health	536,162	354,565	181,597
Nursing Care Services	0	0	0
Physician/Surgical	842,676	557,260	285,416
Outpatient Hospital	415,476	274,753	140,723
Outpatient Mental Health	247,348	163,571	83,777
Prescribed Drugs	623,872	412,563	211,309
Drug Rebate	0	0	0
Dental Services	2,819,450	1,864,503	954,947
Vision Services	207,828	137,437	70,391
Other Practitioners	80,225	53,054	27,171
Clinic Services	492,369	325,380	166,989
Therapy Services	20,030	13,246	6,784
Laboratory/Radiological	42,901	28,370	14,531
Medical Equipment	23,292	15,402	7,890
Family Planning	16,411	10,852	5,559
Abortions	0	0	0
Screening Services	1,444,285	955,105	489,180
Home Health	1,123	743	380
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	49,599	32,799	16,800
Case Management	99,098	65,534	33,564
Translation and Interpretation	433,192	324,894	108,298
Other Services	1,233,899	817,383	416,516
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,922,500	1,272,050	650,450
PERM Administration	2,334	2,101	233
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	34,989,139	23,179,180	11,809,959
Less: Collection	0	0	0
Total	34,989,139	23,179,180	11,809,959

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

New Hampshire

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	18,381,655	11,948,077	6,433,578
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	4,079	3,060	1,019
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	705,040	458,278	246,762
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	19,090,774	12,409,415	6,681,359
Less: Collection	0	0	0
Total	19,090,774	12,409,415	6,681,359

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

New Jersey

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	481,552,893	313,009,382	168,543,511
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	172,729,153	112,273,952	60,455,201
Premiums - Over 150%: Cost Sharing Offset	(20,146,712)	(13,095,363)	(7,051,349)
Inpatient Hospital	15,262,420	9,920,568	5,341,852
Inpatient Mental Health	6,369,297	4,140,043	2,229,254
Nursing Care Services	1,963	1,277	686
Physician/Surgical	1,293,703	840,907	452,796
Outpatient Hospital	16,376,635	10,644,814	5,731,821
Outpatient Mental Health	617,697	401,504	216,193
Prescribed Drugs	9,525,413	6,191,519	3,333,894
Drug Rebate	0	0	0
Dental Services	101,083	65,706	35,377
Vision Services	474	308	166
Other Practitioners	239,688	155,798	83,890
Clinic Services	3,501,656	2,276,075	1,225,581
Therapy Services	0	0	0
Laboratory/Radiological	625,584	406,630	218,954
Medical Equipment	21,645	14,071	7,574
Family Planning	425,865	276,812	149,053
Abortions	0	0	0
Screening Services	34,109	22,171	11,938
Home Health	415,515	270,083	145,432
Reserved	0	0	0
Home and Community	38,095	24,762	13,333
Hospice	0	0	0
Medical Transportation	1,921,130	1,248,733	672,397
Case Management	524,684	341,047	183,637
Translation and Interpretation	2,260,625	1,695,469	565,156
Other Services	10,569,951	6,870,470	3,699,481
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	95,430,444	62,029,789	33,400,655
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	799,693,010	520,026,527	279,666,483
Less: Collection	(9,807,918)	(6,375,146)	(3,432,772)
Total	789,885,092	513,651,381	276,233,711

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

New Mexico

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	114,979,225	90,661,119	24,318,106
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	435,258	343,278	91,980
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	115,414,483	91,004,397	24,410,086
Less: Collection	(988,228)	(779,218)	(209,010)
Total	114,426,255	90,225,179	24,201,076

Medicaid Financial Management Report - Net CHIP Expenditures

**FY 2011
National
New York**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	293,741,780	190,932,157	102,809,623
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	388,918,228	252,796,848	136,121,380
Premiums - Over 150%: Cost Sharing Offset	(39,997,757)	(25,998,542)	(13,999,215)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	7,566,183	4,918,019	2,648,164
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	2,590,696	1,683,952	906,744
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	1,726,475	1,122,209	604,266
PERM Administration	147,458	132,713	14,745
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	654,693,063	425,587,356	229,105,707
Less: Collection	0	0	0
Total	654,693,063	425,587,356	229,105,707

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

North Carolina

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	187,885,840	141,478,037	46,407,803
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	103,347,674	77,820,799	25,526,875
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	62,991	50,582	12,409
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	27,811,874	20,942,342	6,869,532
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	319,108,379	240,291,760	78,816,619
Less: Collection	(175,002)	(131,849)	(43,153)
Total	318,933,377	240,159,911	78,773,466

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

North Dakota

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	10,642,977	7,689,013	2,953,964
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	124,612	90,033	34,579
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	16,393	11,958	4,435
Outreach	410,518	296,600	113,918
Increased Outreach and Enrollment of Indians	2,328	1,682	646
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	715,820	517,180	198,640
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	11,912,648	8,606,466	3,306,182
Less: Collection	0	0	0
Total	11,912,648	8,606,466	3,306,182

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Ohio

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	5,364,628	4,000,933	1,363,695
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	5,364,628	4,000,933	1,363,695
Less: Collection	0	0	0
Total	5,364,628	4,000,933	1,363,695

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

**National
Oklahoma**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	1,117	843	274
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	1,008,773	761,220	247,553
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	2,903,247	2,190,790	712,457
Outpatient Hospital	360,418	271,973	88,445
Outpatient Mental Health	68	51	17
Prescribed Drugs	415,331	313,410	101,921
Drug Rebate	0	0	0
Dental Services	3,192	2,409	783
Vision Services	0	0	0
Other Practitioners	13,127	9,906	3,221
Clinic Services	79,518	60,005	19,513
Therapy Services	169	128	41
Laboratory/Radiological	1,557,621	1,175,382	382,239
Medical Equipment	9,387	7,083	2,304
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	34,713	26,195	8,518
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	1,271,937	959,802	312,135
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,770,491	2,090,612	679,879
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	10,429,109	7,869,809	2,559,300
Less: Collection	0	0	0
Total	10,429,109	7,869,809	2,559,300

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Oregon

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	108,465,031	80,268,793	28,196,238
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	4,287,094	3,172,450	1,114,644
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	10,210,922	7,556,346	2,654,576
Inpatient Mental Health	421,275	311,764	109,511
Nursing Care Services	0	0	0
Physician/Surgical	2,387,435	1,766,856	620,579
Outpatient Hospital	10,437,214	7,723,899	2,713,315
Outpatient Mental Health	0	0	0
Prescribed Drugs	2,462,972	1,822,667	640,305
Drug Rebate	(5,729)	(4,239)	(1,490)
Dental Services	1,004,548	743,365	261,183
Vision Services	110,146	81,513	28,633
Other Practitioners	690,480	510,963	179,517
Clinic Services	567,344	419,849	147,495
Therapy Services	0	0	0
Laboratory/Radiological	751,691	556,262	195,429
Medical Equipment	2,236,597	1,655,114	581,483
Family Planning	(592)	(430)	(162)
Abortions	0	0	0
Screening Services	1,704,694	1,261,553	443,141
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	330,259	244,402	85,857
Case Management	358,101	264,963	93,138
Translation and Interpretation	47,712	37,693	10,019
Other Services	3,230,202	2,390,364	839,838
Outreach	13,112	9,703	3,409
Increased Outreach and Enrollment of Indians	31,205	23,092	8,113
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	9,695,349	7,173,804	2,521,545
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	159,437,062	117,990,746	41,446,316
Less: Collection	(363,344)	(268,874)	(94,470)
Total	159,073,718	117,721,872	41,351,846

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Pennsylvania

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	403,642,131	278,311,250	125,330,881
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	612,979	422,649	190,330
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	6,023,333	4,153,089	1,870,244
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	257,030	192,773	64,257
Balance	410,535,473	283,079,761	127,455,712
Less: Collection	0	0	0
Total	410,535,473	283,079,761	127,455,712

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Puerto Rico

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
Total	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Rhode Island

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	10,620,789	7,122,812	3,497,977
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	482,359	323,559	158,800
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	750,213	503,039	247,174
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	11,853,361	7,949,410	3,903,951
Less: Collection	0	0	0
Total	11,853,361	7,949,410	3,903,951

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

South Carolina

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	9,338,936	7,380,562	1,958,374
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	524,099	471,689	52,410
CVT Operation	0	0	0
Balance	9,863,035	7,852,251	2,010,784
Less: Collection	0	0	0
Total	9,863,035	7,852,251	2,010,784

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

South Dakota

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	1,087,631	792,292	295,339
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	1,094,642	797,775	296,867
Outpatient Hospital	803,371	585,497	217,874
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,179,281	859,460	319,821
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	22,036	16,060	5,976
Other Practitioners	656,803	478,677	178,126
Clinic Services	662,683	482,963	179,720
Therapy Services	0	0	0
Laboratory/Radiological	104,664	76,280	28,384
Medical Equipment	613	447	166
Family Planning	40,482	29,503	10,979
Abortions	0	0	0
Screening Services	11,783	8,588	3,195
Home Health	66,283	48,307	17,976
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	28,130	20,502	7,628
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	132,059	96,244	35,815
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	477,113	347,720	129,393
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	6,367,574	4,640,315	1,727,259
Less: Collection	(30,240)	(22,305)	(7,935)
Total	6,337,334	4,618,010	1,719,324

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Tennessee

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	78,012,755	59,420,354	18,592,401
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	60,985,126	46,409,681	14,575,445
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	10,517,828	8,004,067	2,513,761
Vision Services	0	0	0
Other Practitioners	280,980	213,826	67,154
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	195,935	149,106	46,829
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	5,290,443	4,026,028	1,264,415
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	155,283,067	118,223,062	37,060,005
Less: Collection	(377,108)	(286,979)	(90,129)
Total	154,905,959	117,936,083	36,969,876

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Texas

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	669,202,103	484,307,615	184,894,488
Premiums - Up To 150%: Cost Sharing Offset	(36,031)	(26,050)	(9,981)
Premiums - Over 150%: Gross Premiums Paid	268,570,123	194,396,369	74,173,754
Premiums - Over 150%: Cost Sharing Offset	(4,761,743)	(3,441,193)	(1,320,550)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	160,851,530	116,440,423	44,411,107
Drug Rebate	(19,067,578)	(13,803,020)	(5,264,558)
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,186,524	849,467	337,057
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	23,350,893	16,903,712	6,447,181
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	55,805,379	40,397,513	15,407,866
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	1,155,101,200	836,024,836	319,076,364
Less: Collection	(5,705,676)	(4,062,151)	(1,643,525)
Total	1,149,395,524	831,962,685	317,432,839

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Utah

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	44,237,081	35,296,772	8,940,309
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	12,851,667	10,254,345	2,597,322
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	2,353,501	1,877,911	475,590
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	6,397,142	5,104,281	1,292,861
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	65,839,391	52,533,309	13,306,082
Less: Collection	(1,867,975)	(1,490,457)	(377,518)
Total	63,971,416	51,042,852	12,928,564

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Vermont

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	750,033	533,273	216,760
Inpatient Mental Health	0	0	0
Nursing Care Services	6,709	4,770	1,939
Physician/Surgical	500,775	356,052	144,723
Outpatient Hospital	819,117	582,392	236,725
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,490,585	1,059,806	430,779
Drug Rebate	(689,379)	(490,148)	(199,231)
Dental Services	935,990	665,489	270,501
Vision Services	12,152	8,640	3,512
Other Practitioners	415,045	295,098	119,947
Clinic Services	294,307	209,253	85,054
Therapy Services	53,207	37,830	15,377
Laboratory/Radiological	92,411	65,704	26,707
Medical Equipment	46,210	32,855	13,355
Family Planning	60,177	42,785	17,392
Abortions	0	0	0
Screening Services	782,211	556,152	226,059
Home Health	49,873	35,459	14,414
Reserved	0	0	0
Home and Community	35,556	25,281	10,275
Hospice	0	0	0
Medical Transportation	3,019	2,147	872
Case Management	320,617	227,959	92,658
Translation and Interpretation	0	0	0
Other Services	2,633,810	1,872,647	761,163
Outreach	103,340	73,474	29,866
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	31,394	22,321	9,073
Administration	518,069	368,347	149,722
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	9,265,228	6,587,586	2,677,642
Less: Collection	(1,657,034)	(1,178,152)	(478,882)
Total	7,608,194	5,409,434	2,198,760

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Virgin Islands

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	0	0	0
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	0	0	0
Less: Collection	0	0	0
Total	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Virginia

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	19,119,269	12,427,526	6,691,743
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	63,135,359	41,037,983	22,097,376
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	6,778,691	4,406,149	2,372,542
Inpatient Mental Health	293,496	190,773	102,723
Nursing Care Services	0	0	0
Physician/Surgical	4,616,229	3,000,549	1,615,680
Outpatient Hospital	2,659,930	1,728,954	930,976
Outpatient Mental Health	14,939,881	9,710,921	5,228,960
Prescribed Drugs	3,896,963	2,533,026	1,363,937
Drug Rebate	0	0	0
Dental Services	18,262,844	11,870,849	6,391,995
Vision Services	216,385	140,651	75,734
Other Practitioners	1,205,501	783,576	421,925
Clinic Services	2,982,372	1,938,542	1,043,830
Therapy Services	57,642	37,468	20,174
Laboratory/Radiological	682,699	443,753	238,946
Medical Equipment	219,902	142,936	76,966
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	1,062,702	690,756	371,946
Home Health	25,312	16,454	8,858
Reserved	0	0	0
Home and Community	300	195	105
Hospice	0	0	0
Medical Transportation	52,775	34,305	18,470
Case Management	100,951	65,619	35,332
Translation and Interpretation	8,525	6,393	2,132
Other Services	0	0	0
Outreach	686,878	446,471	240,407
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	7,702,361	5,006,535	2,695,826
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	148,706,967	96,660,384	52,046,583
Less: Collection	(1,951,949)	(1,268,767)	(683,182)
Total	146,755,018	95,391,617	51,363,401

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Washington

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	24,860,983	16,159,628	8,701,355
Premiums - Over 150%: Cost Sharing Offset	(5,097,778)	(3,313,653)	(1,784,125)
Inpatient Hospital	12,168,574	7,910,174	4,258,400
Inpatient Mental Health	154,931	100,705	54,226
Nursing Care Services	0	0	0
Physician/Surgical	15,617,696	10,155,397	5,462,299
Outpatient Hospital	8,923,483	5,803,345	3,120,138
Outpatient Mental Health	2,860,240	1,844,214	1,016,026
Prescribed Drugs	2,934,177	1,907,777	1,026,400
Drug Rebate	0	0	0
Dental Services	7,359,323	4,784,418	2,574,905
Vision Services	430,351	279,842	150,509
Other Practitioners	266,297	173,089	93,208
Clinic Services	6,387,818	4,153,116	2,234,702
Therapy Services	0	0	0
Laboratory/Radiological	2,864,912	1,863,421	1,001,491
Medical Equipment	824,139	535,924	288,215
Family Planning	53,761	34,945	18,816
Abortions	0	0	0
Screening Services	138,743	90,184	48,559
Home Health	554,971	360,777	194,194
Reserved	0	0	0
Home and Community	820,491	534,255	286,236
Hospice	141,948	92,266	49,682
Medical Transportation	305,796	198,834	106,962
Case Management	1,294,075	842,074	452,001
Translation and Interpretation	(16,512)	(12,384)	(4,128)
Other Services	1,291,221	839,284	451,937
Outreach	(2,939,854)	(1,913,253)	(1,026,601)
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	2,913,524	1,894,208	1,019,316
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	85,113,310	55,318,587	29,794,723
Less: Collection	6,221	4,009	2,212
Total	85,119,531	55,322,596	29,796,935

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

West Virginia

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	4,170,607	3,389,452	781,155
Inpatient Mental Health	842,151	684,416	157,735
Nursing Care Services	0	0	0
Physician/Surgical	9,988,742	8,117,851	1,870,891
Outpatient Hospital	12,638,510	10,271,317	2,367,193
Outpatient Mental Health	1,455,804	1,183,132	272,672
Prescribed Drugs	9,826,160	7,985,720	1,840,440
Drug Rebate	(564,622)	(458,868)	(105,754)
Dental Services	6,987,687	5,678,894	1,308,793
Vision Services	779,219	633,271	145,948
Other Practitioners	68,607	55,756	12,851
Clinic Services	0	0	0
Therapy Services	522,817	424,894	97,923
Laboratory/Radiological	0	0	0
Medical Equipment	1,242,095	1,009,451	232,644
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	68,790	55,905	12,885
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	341,505	277,541	63,964
Case Management	0	0	0
Translation and Interpretation	0	0	0
Other Services	0	0	0
Outreach	193,931	157,608	36,323
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	3,052,075	2,480,422	571,653
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	51,614,078	41,946,762	9,667,316
Less: Collection	(580,676)	(471,916)	(108,760)
Total	51,033,402	41,474,846	9,558,556

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Wisconsin

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	4,048,612	2,919,884	1,128,728
Premiums - Up To 150%: Cost Sharing Offset	75,178	54,211	20,967
Premiums - Over 150%: Gross Premiums Paid	23,157,265	16,698,696	6,458,569
Premiums - Over 150%: Cost Sharing Offset	(1,568,147)	(1,130,790)	(437,357)
Inpatient Hospital	15,685,062	11,310,542	4,374,520
Inpatient Mental Health	319,753	230,576	89,177
Nursing Care Services	81,221	58,569	22,652
Physician/Surgical	1,574,705	1,135,527	439,178
Outpatient Hospital	7,340,886	5,293,859	2,047,027
Outpatient Mental Health	271,027	195,462	75,565
Prescribed Drugs	11,013,846	7,942,096	3,071,750
Drug Rebate	(5,385,546)	(3,884,065)	(1,501,481)
Dental Services	2,666,309	1,922,685	743,624
Vision Services	217,052	156,540	60,512
Other Practitioners	626,708	451,932	174,776
Clinic Services	3,983,388	2,872,480	1,110,908
Therapy Services	237,556	171,313	66,243
Laboratory/Radiological	1,909,765	1,377,130	532,635
Medical Equipment	729,395	525,977	203,418
Family Planning	958,981	691,522	267,459
Abortions	0	0	0
Screening Services	236,001	170,184	65,817
Home Health	28,010	20,198	7,812
Reserved	0	0	0
Home and Community	109,553	78,996	30,557
Hospice	4,365	3,148	1,217
Medical Transportation	510,894	368,409	142,485
Case Management	388,340	279,998	108,342
Translation and Interpretation	0	0	0
Other Services	5,002,145	3,606,397	1,395,748
Outreach	0	0	0
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	13,487,289	9,726,609	3,760,680
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	87,709,613	63,248,085	24,461,528
Less: Collection	(61,270)	(43,799)	(17,471)
Total	87,648,343	63,204,286	24,444,057

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

Wyoming

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	5,432,588	3,531,183	1,901,405
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross Premiums Paid	9,265,596	6,022,638	3,242,958
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Drug Rebate	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Translation and Interpretation	5,357	4,018	1,339
Other Services	224,868	146,165	78,703
Outreach	12,674	8,239	4,435
Increased Outreach and Enrollment of Indians	0	0	0
Increase Outreach and Enrollment of children through premium subsidies	0	0	0
Administration	788,798	512,719	276,079
PERM Administration	0	0	0
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	0	0	0
CVT Operation	0	0	0
Balance	15,729,881	10,224,962	5,504,919
Less: Collection	0	0	0
Total	15,729,881	10,224,962	5,504,919

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2011

National

National Totals

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Premiums - Up To 150%: Gross Premiums Paid	2,869,788,245	1,993,126,469	876,661,776
Premiums - Up To 150%: Cost Sharing Offset	(63,527,555)	(42,153,396)	(21,374,159)
Premiums - Over 150%: Gross Premiums Paid	3,314,404,367	2,284,868,981	1,029,535,386
Premiums - Over 150%: Cost Sharing Offset	(221,355,321)	(150,874,547)	(70,480,774)
Inpatient Hospital	375,347,542	256,772,434	118,575,108
Inpatient Mental Health	21,277,251	15,132,542	6,144,709
Nursing Care Services	1,742,225	1,189,396	552,829
Physician/Surgical	398,356,198	276,835,315	121,520,883
Outpatient Hospital	188,887,632	132,629,777	56,257,855
Outpatient Mental Health	61,737,312	41,222,177	20,515,135
Prescribed Drugs	389,115,251	278,504,061	110,611,190
Drug Rebate	(39,795,161)	(29,055,579)	(10,739,582)
Dental Services	148,100,278	105,095,707	43,004,571
Vision Services	8,413,494	6,381,510	2,031,984
Other Practitioners	24,181,009	17,100,392	7,080,617
Clinic Services	151,634,650	101,032,964	50,601,686
Therapy Services	10,511,814	7,361,582	3,150,232
Laboratory/Radiological	44,180,013	31,800,368	12,379,645
Medical Equipment	12,886,512	9,353,390	3,533,122
Family Planning	2,698,895	1,862,331	836,564
Abortions	0	0	0
Screening Services	27,972,569	19,495,719	8,476,850
Home Health	2,662,141	1,839,368	822,773
Reserved	57,635	42,823	14,812
Home and Community	5,297,753	3,743,112	1,554,641
Hospice	225,087	150,504	74,583
Medical Transportation	7,794,114	5,434,698	2,359,416
Case Management	14,073,150	9,863,571	4,209,579
Translation and Interpretation	2,582,554	1,951,978	630,576
Other Services	275,508,205	204,362,309	71,145,896
Outreach	12,955,592	8,939,396	4,016,196
Increased Outreach and Enrollment of Indians	33,533	24,774	8,759
Increase Outreach and Enrollment of children through premium subsidies	135,848	101,658	34,190
Administration	578,259,023	401,056,419	177,202,604
PERM Administration	933,210	839,892	93,318
Citizenship Verification Technology CHIPRA	0	0	0
CVT Development	512,312	461,081	51,231
CVT Operation	257,030	192,773	64,257
Balance	8,627,844,407	5,996,685,949	2,631,158,458
Less: Collection	(43,017,012)	(29,574,359)	(13,442,653)
Total	8,584,827,395	5,967,111,590	2,617,715,805