

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Alabama

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Alabama

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Alaska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,936,037	1,265,588	670,449
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,364,834	892,192	472,642
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	1,269,619	829,950	439,669
C-Physician/Surgical	3,903,191	2,551,516	1,351,675
C-Outpatient Hospital Services	2,318,587	1,515,659	802,928
C-Outpatient Mental Health	3,332,921	2,178,731	1,154,190
C-Prescribed Drugs	2,067,246	1,351,359	715,887
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	3,214,877	2,101,565	1,113,312
C-Vision Sevices	435,823	284,897	150,926
C-Other Practitioners	223,403	146,039	77,364
C-Clinic Services	795,543	520,045	275,498

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Alaska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	453,316	296,334	156,982
C-Laboratory/Radiological Services	33,070	21,618	11,452
C-Medical Equipment	204,075	133,404	70,671
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	28,957	18,929	10,028
C-Hospice	0	0	0
C-Medical Transport	1,980,980	1,294,965	686,015
C-Case Management	0	0	0
C-Other Services	77,796	50,855	26,941
C-Balance	23,640,275	15,453,646	8,186,629
C-Collections	0	0	0
C-Total Net	23,640,275	15,453,646	8,186,629

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Amer. Samoa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Amer. Samoa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	1,668,278	1,084,381	583,897
C-Balance	1,668,278	1,084,381	583,897
C-Collections	0	0	0
C-Total Net	1,668,278	1,084,381	583,897

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Arizona

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg.			
Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg.			
Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Arizona

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Arkansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	7,386,449	5,980,807	1,405,642
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	25,681	20,794	4,887
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	7,585	6,142	1,443
C-Physician/Surgical	15,289,060	12,379,552	2,909,508
C-Outpatient Hospital Services	5,036,380	4,077,957	958,423
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	19,117,320	15,479,295	3,638,025
C-Drug Rebate - National	(7,213,532)	(5,840,797)	(1,372,735)
C-Drug Rebate - State	0	0	0
C-Dental Services	13,756,366	11,138,529	2,617,837
C-Vision Services	531,152	430,073	101,079
C-Other Practitioners	2,128,406	1,723,370	405,036
C-Clinic Services	18,066,049	14,628,080	3,437,969

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Arkansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	1,586,965	1,284,965	302,000
C-Laboratory/Radiological Services	1,529,186	1,238,181	291,005
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	652,319	528,182	124,137
C-Home Health	294,121	238,150	55,971
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	403	327	76
C-Other Services	1,898,390	1,537,126	361,264
C-Balance	80,092,300	64,850,733	15,241,567
C-Collections	0	0	0
C-Total Net	80,092,300	64,850,733	15,241,567

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

California

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	154,124,282	100,180,786	53,943,496
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	27,636,497	17,674,401	9,962,096
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	7,844,673	4,859,661	2,985,012
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	50,296	32,692	17,604
C-Physician/Surgical	12,800,275	8,107,282	4,692,993
C-Outpatient Hospital Services	10,583,884	6,796,329	3,787,555
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	13,721,715	8,723,945	4,997,770
C-Drug Rebate - National	(4,888,767)	(3,109,914)	(1,778,853)
C-Drug Rebate - State	(1,352,329)	(859,083)	(493,246)
C-Dental Services	25,209,257	16,241,810	8,967,447
C-Vision Services	0	0	0
C-Other Practitioners	1,502,323	955,170	547,153
C-Clinic Services	38,152,121	24,107,459	14,044,662

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

California

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	1,015,614	634,890	380,724
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	10,159,087	6,278,162	3,880,925
C-Home Health	1,079,499	701,034	378,465
C-Medicare Payments	0	0	0
C-Home And Community	322	209	113
C-Hospice	39,926	25,631	14,295
C-Medical Transport	302,391	196,554	105,837
C-Case Management	911,478	592,462	319,016
C-Other Services	16,574,680	10,760,633	5,814,047
C-Balance	315,467,224	202,900,113	112,567,111
C-Collections	(370,160)	(238,600)	(131,560)
C-Total Net	315,097,064	202,661,513	112,435,551

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Colorado

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Colorado

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Connecticut

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Connecticut

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Delaware

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	239,005	155,353	83,652
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	84,176	54,714	29,462
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	167,543	108,902	58,641
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	12,737	8,278	4,459
C-Outpatient Hospital Services	1,643	1,068	575
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	4,009	2,606	1,403
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	1,056	686	370
C-Vision Sevices	20	13	7
C-Other Practitioners	0	0	0
C-Clinic Services	4,461	2,900	1,561

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Delaware

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	44	28	16
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	1,115	725	390
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	2,089	1,358	731
C-Balance	517,898	336,631	181,267
C-Collections	0	0	0
C-Total Net	517,898	336,631	181,267

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Dist. Of Col.

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	10,379,699	8,199,963	2,179,736
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,093,083	863,537	229,546
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	60,000	47,401	12,599
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	73,953	58,423	15,530
C-Outpatient Hospital Services	76,815	60,684	16,131
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	44,303	35,000	9,303
C-Drug Rebate - National	(81,247)	(64,186)	(17,061)
C-Drug Rebate - State	(962)	(760)	(202)
C-Dental Services	157,583	124,491	33,092
C-Vision Sevices	3,778	2,984	794
C-Other Practitioners	125	99	26
C-Clinic Services	1,106,869	874,427	232,442

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Dist. Of Col.

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	138	109	29
C-Laboratory/Radiological Services	9,889	7,812	2,077
C-Medical Equipment	1,193	942	251
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	83,037	65,599	17,438
C-Case Management	0	0	0
C-Other Services	26,157	20,664	5,493
C-Balance	13,034,413	10,297,189	2,737,224
C-Collections	0	0	0
C-Total Net	13,034,413	10,297,189	2,737,224

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Florida

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,276,692	878,108	398,584
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	1,381	950	431
C-Physician/Surgical	366,730	252,237	114,493
C-Outpatient Hospital Services	198,185	136,312	61,873
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	164,293	113,000	51,293
C-Drug Rebate - National	(71,226)	(48,989)	(22,237)
C-Drug Rebate - State	0	0	0
C-Dental Services	3,960	2,724	1,236
C-Vision Services	379	261	118
C-Other Practitioners	3,722	2,559	1,163
C-Clinic Services	63,295	43,534	19,761

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Florida

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	30,690	21,109	9,581
C-Laboratory/Radiological Services	4,322	2,973	1,349
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	121,712	83,714	37,998
C-Home Health	22,697	15,611	7,086
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	6,915	4,755	2,160
C-Case Management	23,067	15,865	7,202
C-Other Services	742,032	510,369	231,663
C-Balance	2,958,846	2,035,092	923,754
C-Collections	0	0	0
C-Total Net	2,958,846	2,035,092	923,754

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Georgia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Georgia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Guam

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Guam

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	7,964,988	5,177,242	2,787,746
C-Balance	7,964,988	5,177,242	2,787,746
C-Collections	0	0	0
C-Total Net	7,964,988	5,177,242	2,787,746

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Hawaii

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	15,182,681	10,412,282	4,770,399
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	8,405,906	5,764,770	2,641,136
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	170,191	116,675	53,516
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	1,178	808	370
C-Physician/Surgical	82,110	56,301	25,809
C-Outpatient Hospital Services	194,345	133,389	60,956
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	3,395	2,329	1,066
C-Vision Services	690	474	216
C-Other Practitioners	9,103	6,242	2,861
C-Clinic Services	2,324,514	1,596,800	727,714

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Hawaii

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	47	32	15
C-Laboratory/Radiological Services	13,842	9,492	4,350
C-Medical Equipment	4,839	3,317	1,522
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	241	166	75
C-Home Health	954	653	301
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	15,936	10,930	5,006
C-Case Management	1,121	769	352
C-Other Services	54,169	37,167	17,002
C-Balance	26,465,262	18,152,596	8,312,666
C-Collections	0	0	0
C-Total Net	26,465,262	18,152,596	8,312,666

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Idaho

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	(171,698)	(135,366)	(36,332)
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,538,521	2,001,370	537,151
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	646,222	509,482	136,740
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	4,058,164	3,199,456	858,708
C-Outpatient Hospital Services	1,744,094	1,375,043	369,051
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,867,184	2,260,488	606,696
C-Drug Rebate - National	(787,284)	(620,695)	(166,589)
C-Drug Rebate - State	0	0	0
C-Dental Services	186,368	146,933	39,435
C-Vision Services	0	0	0
C-Other Practitioners	1,714,889	1,352,018	362,871
C-Clinic Services	3,203,749	2,525,835	677,914

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Idaho

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	438,145	345,434	92,711
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	730,022	575,550	154,472
C-Home Health	25,350	19,985	5,365
C-Medicare Payments	0	0	0
C-Home And Community	536,981	423,357	113,624
C-Hospice	0	0	0
C-Medical Transport	320,556	252,727	67,829
C-Case Management	154,212	121,580	32,632
C-Other Services	1,428,772	1,126,443	302,329
C-Balance	19,634,247	15,479,640	4,154,607
C-Collections	0	0	0
C-Total Net	19,634,247	15,479,640	4,154,607

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Illinois

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	4,024,196	2,624,699	1,399,497
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	13,038,415	8,471,363	4,567,052
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	4,680,894	3,044,877	1,636,017
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	9,842	6,363	3,479
C-Physician/Surgical	12,829,257	8,349,282	4,479,975
C-Outpatient Hospital Services	9,616,519	6,260,093	3,356,426
C-Outpatient Mental Health	269,866	175,869	93,997
C-Prescribed Drugs	21,988,365	14,314,050	7,674,315
C-Drug Rebate - National	(6,702,509)	(4,371,377)	(2,331,132)
C-Drug Rebate - State	(1,335,748)	(871,174)	(464,574)
C-Dental Services	11,681,088	7,606,770	4,074,318
C-Vision Services	529,109	344,926	184,183
C-Other Practitioners	9,902,328	6,450,315	3,452,013
C-Clinic Services	2,785,107	1,813,277	971,830

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Illinois

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	4,666,208	3,038,647	1,627,561
C-Laboratory/Radiological Services	660,448	429,434	231,014
C-Medical Equipment	1,594,788	1,038,744	556,044
C-Family Planning	0	0	0
C-Abortions	2,163	1,411	752
C-Screening Services	3,854,064	2,507,018	1,347,046
C-Home Health	118,321	77,106	41,215
C-Medicare Payments	0	0	0
C-Home And Community	1,141,721	744,271	397,450
C-Hospice	92,284	60,157	32,127
C-Medical Transport	1,042,675	678,161	364,514
C-Case Management	2,180,855	1,421,615	759,240
C-Other Services	5,004,524	3,251,534	1,752,990
C-Balance	103,674,780	67,467,431	36,207,349
C-Collections	0	0	0
C-Total Net	103,674,780	67,467,431	36,207,349

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Indiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	56,336,180	42,424,637	13,911,543
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	(25,000)	(10,060)	(14,940)
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,515,383	1,895,922	619,461
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	90,380	68,218	22,162
C-Physician/Surgical	388,866	294,567	94,299
C-Outpatient Hospital Services	394,036	299,677	94,359
C-Outpatient Mental Health	158,281	119,715	38,566
C-Prescribed Drugs	965,447	727,346	238,101
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	13,148,569	9,879,005	3,269,564
C-Vision Services	64,060	48,601	15,459
C-Other Practitioners	13,681	10,339	3,342
C-Clinic Services	5,871,418	4,418,701	1,452,717

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Indiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	5,630	4,233	1,397
C-Laboratory/Radiological Services	79,136	60,066	19,070
C-Medical Equipment	125,606	94,871	30,735
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	103,086	77,624	25,462
C-Home Health	(13,469)	(9,336)	(4,133)
C-Medicare Payments	0	0	0
C-Home And Community	(58)	92	(150)
C-Hospice	4,770	3,577	1,193
C-Medical Transport	104,148	78,602	25,546
C-Case Management	193,819	145,748	48,071
C-Other Services	289,228	217,104	72,124
C-Balance	80,813,197	60,849,249	19,963,948
C-Collections	0	0	0
C-Total Net	80,813,197	60,849,249	19,963,948

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Iowa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	1,993,105	1,471,515	521,590
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,313,127	1,707,870	605,257
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	701,393	517,837	183,556
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	269,384	198,887	70,497
C-Physician/Surgical	4,017,189	2,965,932	1,051,257
C-Outpatient Hospital Services	3,765,808	2,780,440	985,368
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	6,524,500	4,817,083	1,707,417
C-Drug Rebate - National	(2,775,599)	(2,049,225)	(726,374)
C-Drug Rebate - State	(399,926)	(295,265)	(104,661)
C-Dental Services	3,273,998	2,417,205	856,793
C-Vision Sevices	355,823	263,271	92,552
C-Other Practitioners	2,794,027	2,061,920	732,107
C-Clinic Services	895,225	660,948	234,277

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Iowa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	194,315	143,464	50,851
C-Laboratory/Radiological Services	125,360	92,556	32,804
C-Medical Equipment	309,931	228,814	81,117
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	304,789	225,044	79,745
C-Home Health	56,909	42,018	14,891
C-Medicare Payments	0	0	0
C-Home And Community	46,545	34,364	12,181
C-Hospice	0	0	0
C-Medical Transport	1,518	1,120	398
C-Case Management	9,307	6,872	2,435
C-Other Services	993,299	733,355	259,944
C-Balance	25,770,027	19,026,025	6,744,002
C-Collections	(455,030)	(335,315)	(119,715)
C-Total Net	25,314,997	18,690,710	6,624,287

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Kansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	68,938	47,649	21,289
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	60,885	42,056	18,829
C-Outpatient Hospital Services	37,567	25,851	11,716
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	9,305	6,443	2,862
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	15,283	10,497	4,786
C-Vision Sevices	0	0	0
C-Other Practitioners	3,871	2,682	1,189
C-Clinic Services	584	400	184

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Kansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	288	199	89
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	12,927	8,923	4,004
C-Balance	209,648	144,700	64,948
C-Collections	0	0	0
C-Total Net	209,648	144,700	64,948

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Kentucky

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	23,886,635	18,891,941	4,994,694
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	6,187,627	4,893,794	1,293,833
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,756,320	2,179,973	576,347
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	8,531,582	6,747,628	1,783,954
C-Outpatient Hospital Services	8,658,044	6,847,647	1,810,397
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	13,031,197	10,306,374	2,724,823
C-Drug Rebate - National	(4,172,526)	(3,300,050)	(872,476)
C-Drug Rebate - State	(613,172)	(484,958)	(128,214)
C-Dental Services	7,544,579	5,967,009	1,577,570
C-Vision Services	0	0	0
C-Other Practitioners	2,733,404	2,161,850	571,554
C-Clinic Services	7,150,231	5,655,118	1,495,113

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Kentucky

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	425,277	336,352	88,925
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,319,408	1,043,520	275,888
C-Home Health	651,428	515,215	136,213
C-Medicare Payments	0	0	0
C-Home And Community	79,050	62,521	16,529
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	979,927	775,025	204,902
C-Other Services	14,623,732	11,565,183	3,058,549
C-Balance	93,772,743	74,164,142	19,608,601
C-Collections	(738,951)	(584,437)	(154,514)
C-Total Net	93,033,792	73,579,705	19,454,087

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Louisiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	20,158,696	16,110,830	4,047,866
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,868,347	1,493,183	375,164
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	38,926,654	31,110,182	7,816,472
C-Outpatient Hospital Services	22,837,940	18,252,081	4,585,859
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	75,150,866	60,060,572	15,090,294
C-Drug Rebate - National	(18,951,005)	(15,145,643)	(3,805,362)
C-Drug Rebate - State	(3,323,431)	(2,656,086)	(667,345)
C-Dental Services	24,749,901	19,780,122	4,969,779
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	5,672,868	4,533,756	1,139,112

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Louisiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	5,982,184	4,780,961	1,201,223
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	14,764,295	11,799,624	2,964,671
C-Home Health	840,377	671,629	168,748
C-Medicare Payments	0	0	0
C-Home And Community	211	169	42
C-Hospice	0	0	0
C-Medical Transport	1,740,471	1,390,985	349,486
C-Case Management	624,257	498,907	125,350
C-Other Services	9,651,897	7,712,917	1,938,980
C-Balance	200,694,528	160,394,189	40,300,339
C-Collections	0	0	0
C-Total Net	200,694,528	160,394,189	40,300,339

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Maine

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	5,351,103	4,018,144	1,332,959
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	258,255	193,924	64,331
C-Physician/Surgical	1,229,024	922,874	306,150
C-Outpatient Hospital Services	3,173,412	2,382,915	790,497
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	3,295,269	2,474,417	820,852
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	1,837,770	1,379,981	457,789
C-Vision Sevices	195,244	146,609	48,635
C-Other Practitioners	145,214	109,042	36,172
C-Clinic Services	1,421,886	1,067,695	354,191

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Maine

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	225,403	169,254	56,149
C-Laboratory/Radiological Services	90,169	67,708	22,461
C-Medical Equipment	236,509	177,595	58,914
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	26,577	19,957	6,620
C-Medicare Payments	0	0	0
C-Home And Community	3,140,327	2,358,071	782,256
C-Hospice	0	0	0
C-Medical Transport	290,063	217,809	72,254
C-Case Management	2,193,120	1,646,814	546,306
C-Other Services	6,468,915	4,857,508	1,611,407
C-Balance	29,578,260	22,210,317	7,367,943
C-Collections	0	0	0
C-Total Net	29,578,260	22,210,317	7,367,943

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Maryland

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	54,320,174	35,308,112	19,012,062
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	110,392,755	71,755,291	38,637,464
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	4,507,880	2,930,122	1,577,758
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	5,336,214	3,468,539	1,867,675
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	813,042	528,477	284,565
C-Outpatient Hospital Services	5,563,868	3,616,515	1,947,353
C-Outpatient Mental Health	32,324,354	21,010,830	11,313,524
C-Prescribed Drugs	15,389,409	10,003,116	5,386,293
C-Drug Rebate - National	(4,568,601)	(2,969,591)	(1,599,010)
C-Drug Rebate - State	0	0	0
C-Dental Services	3,166,925	2,058,501	1,108,424
C-Vision Services	0	0	0
C-Other Practitioners	444,199	288,730	155,469
C-Clinic Services	2,656,734	1,726,878	929,856

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Maryland

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	9,419,173	6,122,462	3,296,711
C-Laboratory/Radiological Services	141,529	91,994	49,535
C-Medical Equipment	1,077,291	700,238	377,053
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	20,324	13,210	7,114
C-Medicare Payments	0	0	0
C-Home And Community	64,158	41,703	22,455
C-Hospice	0	0	0
C-Medical Transport	152,631	99,211	53,420
C-Case Management	2,540	1,652	888
C-Other Services	12,308,110	8,000,272	4,307,838
C-Balance	253,532,709	164,796,262	88,736,447
C-Collections	(25,635,775)	(16,663,254)	(8,972,521)
C-Total Net	227,896,934	148,133,008	79,763,926

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

**Mass. Blind
National**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Mass. Blind

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Massachusetts

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	97,261,994	63,164,521	34,097,473
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	7,932,832	5,058,695	2,874,137
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	916,003	592,070	323,933
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	264,111	170,556	93,555
C-Physician/Surgical	5,629,159	3,628,614	2,000,545
C-Outpatient Hospital Services	11,764,692	7,556,876	4,207,816
C-Outpatient Mental Health	36,619	23,622	12,997
C-Prescribed Drugs	5,815,726	3,760,079	2,055,647
C-Drug Rebate - National	(1,675,910)	(1,089,342)	(586,568)
C-Drug Rebate - State	0	0	0
C-Dental Services	19,209,787	12,454,936	6,754,851
C-Vision Sevices	357,879	231,850	126,029
C-Other Practitioners	55,149	35,711	19,438
C-Clinic Services	2,053,644	1,321,476	732,168

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Massachusetts

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	355,899	229,554	126,345
C-Medical Equipment	689,154	446,421	242,733
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,676,427	1,085,285	591,142
C-Home Health	101,266	64,764	36,502
C-Medicare Payments	0	0	0
C-Home And Community	1,143,354	740,222	403,132
C-Hospice	3,575	1,852	1,723
C-Medical Transport	532,533	343,199	189,334
C-Case Management	1,240,932	800,879	440,053
C-Other Services	13,899,919	8,995,538	4,904,381
C-Balance	169,264,744	109,617,378	59,647,366
C-Collections	(2,334,657)	(1,517,515)	(817,142)
C-Total Net	166,930,087	108,099,863	58,830,224

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Michigan

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	10,671,774	7,703,953	2,967,821
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	374,941	270,670	104,271
C-Outpatient Hospital Services	649,346	468,762	180,584
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,354,585	977,876	376,709
C-Drug Rebate - National	(671,931)	(485,066)	(186,865)
C-Drug Rebate - State	(46,616)	(33,652)	(12,964)
C-Dental Services	1,187,305	857,115	330,190
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	1,087,963	785,400	302,563

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Michigan

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	968	699	269
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	26,720	19,288	7,432
C-Case Management	0	0	0
C-Other Services	20,630	14,917	5,713
C-Balance	14,655,685	10,579,962	4,075,723
C-Collections	0	0	0
C-Total Net	14,655,685	10,579,962	4,075,723

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Minnesota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	95,441	62,037	33,404
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	(678)	(441)	(237)
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,487	967	520
C-Outpatient Hospital Services	375	243	132
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	142	94	48
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	(63)	(41)	(22)
C-Vision Services	0	0	0
C-Other Practitioners	113	74	39
C-Clinic Services	187	121	66

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Minnesota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	12	8	4
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	2,136	1,390	746
C-Home Health	484	315	169
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	99,636	64,767	34,869
C-Collections	0	0	0
C-Total Net	99,636	64,767	34,869

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Mississippi

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Mississippi

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Missouri

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	52,432,889	38,922,522	13,510,367
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,108,963	2,307,784	801,179
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,197,214	888,692	308,522
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	16,004	11,880	4,124
C-Physician/Surgical	502,329	372,879	129,450
C-Outpatient Hospital Services	6,931,562	5,145,299	1,786,263
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	12,280,211	9,116,024	3,164,187
C-Drug Rebate - National	(3,790,639)	(2,813,792)	(976,847)
C-Drug Rebate - State	0	0	0
C-Dental Services	1,345,325	998,635	346,690
C-Vision Services	0	0	0
C-Other Practitioners	287,367	213,314	74,053
C-Clinic Services	4,471,989	3,319,557	1,152,432

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Missouri

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	259,160	192,374	66,786
C-Laboratory/Radiological Services	264,911	196,645	68,266
C-Medical Equipment	269,076	199,736	69,340
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	4,157,134	3,085,840	1,071,294
C-Home Health	5,967	4,429	1,538
C-Medicare Payments	0	0	0
C-Home And Community	77,447	57,489	19,958
C-Hospice	10,944	8,124	2,820
C-Medical Transport	320,931	238,227	82,704
C-Case Management	1,137,486	844,357	293,129
C-Other Services	3,610,763	2,680,269	930,494
C-Balance	88,897,033	65,990,284	22,906,749
C-Collections	0	0	0
C-Total Net	88,897,033	65,990,284	22,906,749

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Montana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Montana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

**N. Mariana Islands
National**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,356,879	881,971	474,908
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	158,843	103,248	55,595
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	36,233	23,551	12,682
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	294,832	191,641	103,191
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	25,615	16,650	8,965

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

N. Mariana Islands

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	6,274	4,078	2,196
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	1,878,676	1,221,139	657,537
C-Collections	0	0	0
C-Total Net	1,878,676	1,221,139	657,537

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Nebraska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	5,948,804	4,264,103	1,684,701
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,479,015	1,060,156	418,859
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	32,230	23,102	9,128
C-Physician/Surgical	6,407,966	4,593,231	1,814,735
C-Outpatient Hospital Services	6,597,458	4,729,058	1,868,400
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	9,865,785	7,071,794	2,793,991
C-Drug Rebate - National	(3,711,703)	(2,660,547)	(1,051,156)
C-Drug Rebate - State	0	0	0
C-Dental Services	5,689,602	4,078,308	1,611,294
C-Vision Services	0	0	0
C-Other Practitioners	1,234,781	885,091	349,690
C-Clinic Services	4,862,896	3,485,724	1,377,172

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Nebraska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	497,910	356,902	141,008
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,293,448	927,144	366,304
C-Home Health	29,866	21,407	8,459
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	33,322	23,885	9,437
C-Case Management	4,100,534	2,939,264	1,161,270
C-Other Services	3,056,658	2,191,010	865,648
C-Balance	47,418,572	33,989,632	13,428,940
C-Collections	0	0	0
C-Total Net	47,418,572	33,989,632	13,428,940

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Nevada

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Nevada

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

New Hampshire

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	398,650	259,123	139,527
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	109,879	71,421	38,458
C-Outpatient Hospital Services	80,874	52,569	28,305
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	34,246	22,261	11,985
C-Drug Rebate - National	(9,091)	(5,909)	(3,182)
C-Drug Rebate - State	(642)	(418)	(224)
C-Dental Services	851	553	298
C-Vision Services	0	0	0
C-Other Practitioners	13,933	9,056	4,877
C-Clinic Services	42,813	27,828	14,985

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

New Hampshire

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	3,331	2,165	1,166
C-Laboratory/Radiological Services	355	231	124
C-Medical Equipment	6,617	4,301	2,316
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	55,440	36,036	19,404
C-Home Health	3,958	2,573	1,385
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	2,714	1,764	950
C-Case Management	216	139	77
C-Other Services	20,721	13,468	7,253
C-Balance	764,865	497,161	267,704
C-Collections	0	0	0
C-Total Net	764,865	497,161	267,704

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

New Jersey

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	73,256,917	47,616,995	25,639,922
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,247,747	1,461,036	786,711
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	3,052,912	1,984,393	1,068,519
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	(255,634)	(166,162)	(89,472)
C-Physician/Surgical	447,607	290,944	156,663
C-Outpatient Hospital Services	4,000,119	2,600,077	1,400,042
C-Outpatient Mental Health	206,430	134,180	72,250
C-Prescribed Drugs	1,514,062	984,140	529,922
C-Drug Rebate - National	(449,545)	(292,205)	(157,340)
C-Drug Rebate - State	0	0	0
C-Dental Services	370,841	241,047	129,794
C-Vision Services	0	0	0
C-Other Practitioners	125,459	81,548	43,911
C-Clinic Services	1,027,122	667,629	359,493

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

New Jersey

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	99,067	64,393	34,674
C-Medical Equipment	57,467	37,353	20,114
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	24,788	16,112	8,676
C-Home Health	76,711	49,863	26,848
C-Medicare Payments	0	0	0
C-Home And Community	124,797	81,118	43,679
C-Hospice	0	0	0
C-Medical Transport	272,785	177,309	95,476
C-Case Management	273,629	177,859	95,770
C-Other Services	12,711,397	8,262,407	4,448,990
C-Balance	99,184,678	64,470,036	34,714,642
C-Collections	0	0	0
C-Total Net	99,184,678	64,470,036	34,714,642

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

New Mexico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	700,115	557,432	142,683
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	293,609	233,772	59,837
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	420,077	334,453	85,624
C-Outpatient Hospital Services	1,041,432	829,188	212,244
C-Outpatient Mental Health	41,036	32,673	8,363
C-Prescribed Drugs	51,385	40,913	10,472
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	505,143	402,189	102,954
C-Vision Sevices	54,934	43,733	11,201
C-Other Practitioners	19,708	15,691	4,017
C-Clinic Services	685,045	545,432	139,613

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

New Mexico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	3,117	2,482	635
C-Laboratory/Radiological Services	61,105	48,650	12,455
C-Medical Equipment	7,014	5,584	1,430
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	31,047,936	24,720,366	6,327,570
C-Home Health	859	684	175
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	74,788	59,547	15,241
C-Case Management	100	80	20
C-Other Services	679,945	541,371	138,574
C-Balance	35,687,348	28,414,240	7,273,108
C-Collections	0	0	0
C-Total Net	35,687,348	28,414,240	7,273,108

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

New York

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	(75,723)	(49,220)	(26,503)
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	(571)	(371)	(200)
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	105	68	37
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	13,308	8,650	4,658
C-Outpatient Mental Health	29,860	19,409	10,451
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	(4,611)	(2,998)	(1,613)
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	28,194	18,327	9,867

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

New York

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	(57)	(37)	(20)
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	121	79	42
C-Home Health	109	71	38
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	(241)	(157)	(84)
C-Other Services	(74,856)	(48,657)	(26,199)
C-Balance	(84,362)	(54,836)	(29,526)
C-Collections	0	0	0
C-Total Net	(84,362)	(54,836)	(29,526)

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

North Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	4,461,196	3,301,729	1,159,467
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	20,553,107	15,210,596	5,342,511
C-Outpatient Hospital Services	8,267,584	6,120,540	2,147,044
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	13,836,324	10,235,747	3,600,577
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	7,745,649	5,734,235	2,011,414
C-Vision Services	0	0	0
C-Other Practitioners	274,036	202,835	71,201
C-Clinic Services	3,217,387	2,381,406	835,981

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

North Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	449,500	332,794	116,706
C-Medical Equipment	828,921	613,385	215,536
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	3,736,658	2,766,719	969,939
C-Home Health	662,131	490,408	171,723
C-Medicare Payments	0	0	0
C-Home And Community	43,104	31,855	11,249
C-Hospice	7,086	5,215	1,871
C-Medical Transport	127,359	94,243	33,116
C-Case Management	9,325	6,913	2,412
C-Other Services	10,705,384	7,925,861	2,779,523
C-Balance	74,924,751	55,454,481	19,470,270
C-Collections	0	0	0
C-Total Net	74,924,751	55,454,481	19,470,270

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

North Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	(8,995)	(6,713)	(2,282)
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,263,870	937,844	326,026
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,671,396	1,236,919	434,477
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	542,594	402,442	140,152
C-Outpatient Hospital Services	415,677	308,384	107,293
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	93,736	69,562	24,174
C-Drug Rebate - National	(37,099)	(27,531)	(9,568)
C-Drug Rebate - State	0	0	0
C-Dental Services	192,485	142,846	49,639
C-Vision Services	0	0	0
C-Other Practitioners	322,096	239,027	83,069
C-Clinic Services	147,578	109,517	38,061

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

North Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	7,071	5,246	1,825
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	28,892	21,441	7,451
C-Home Health	625,909	464,487	161,422
C-Medicare Payments	0	0	0
C-Home And Community	2,631,452	1,952,295	679,157
C-Hospice	158	117	41
C-Medical Transport	0	0	0
C-Case Management	18,611	13,812	4,799
C-Other Services	262,474	194,808	67,666
C-Balance	8,177,905	6,064,503	2,113,402
C-Collections	0	0	0
C-Total Net	8,177,905	6,064,503	2,113,402

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Ohio

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	149,029,551	109,536,802	39,492,749
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	89,261,820	65,607,438	23,654,382
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	17,590,162	12,928,803	4,661,359
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,080,820	793,959	286,861
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	52,735	38,760	13,975
C-Physician/Surgical	5,751,295	4,227,323	1,523,972
C-Outpatient Hospital Services	8,963,173	6,587,936	2,375,237
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	14,346,335	10,544,588	3,801,747
C-Drug Rebate - National	(4,641,084)	(3,411,196)	(1,229,888)
C-Drug Rebate - State	(563,899)	(414,466)	(149,433)
C-Dental Services	1,894,039	1,392,122	501,917
C-Vision Services	0	0	0
C-Other Practitioners	1,359,134	999,006	360,128
C-Clinic Services	38,816,609	28,506,313	10,310,296

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Ohio

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	379,290	278,778	100,512
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	1,131,340	831,526	299,814
C-Medicare Payments	0	0	0
C-Home And Community	53,223	39,112	14,111
C-Hospice	26,685	19,613	7,072
C-Medical Transport	0	0	0
C-Case Management	3,229,464	2,350,334	879,130
C-Other Services	10,555,960	7,753,442	2,802,518
C-Balance	338,316,652	248,610,193	89,706,459
C-Collections	0	0	0
C-Total Net	338,316,652	248,610,193	89,706,459

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Oklahoma

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	3,604,138	2,743,830	860,308
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	1,919,755	1,461,509	458,246
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	16,627,426	12,658,459	3,968,967
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	12,490,129	9,508,728	2,981,401
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	22,911,648	17,442,318	5,469,330
C-Outpatient Hospital Services	10,727,087	8,166,532	2,560,555
C-Outpatient Mental Health	125	95	30
C-Prescribed Drugs	31,670,939	24,111,085	7,559,854
C-Drug Rebate - National	(8,562,493)	(6,518,626)	(2,043,867)
C-Drug Rebate - State	0	0	0
C-Dental Services	25,297,815	19,259,227	6,038,588
C-Vision Services	2,431,084	1,850,786	580,298
C-Other Practitioners	1,793,834	1,365,646	428,188
C-Clinic Services	12,645,713	9,627,183	3,018,530

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Oklahoma

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	131,132	99,829	31,303
C-Laboratory/Radiological Services	2,547,213	1,939,193	608,020
C-Medical Equipment	1,892,081	1,440,441	451,640
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,771,000	1,348,261	422,739
C-Home Health	276,113	210,205	65,908
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	944,273	718,877	225,396
C-Case Management	544,621	414,620	130,001
C-Other Services	1,488,543	1,133,226	355,317
C-Balance	143,152,176	108,981,424	34,170,752
C-Collections	0	0	0
C-Total Net	143,152,176	108,981,424	34,170,752

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Oregon

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Oregon

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Pennsylvania

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Pennsylvania

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Puerto Rico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	140,839,777	91,545,856	49,293,921
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Puerto Rico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	140,839,777	91,545,856	49,293,921
C-Collections	0	0	0
C-Total Net	140,839,777	91,545,856	49,293,921

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Rhode Island

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	19,845,530	13,258,681	6,586,849
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Rhode Island

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	19,845,530	13,258,681	6,586,849
C-Collections	0	0	0
C-Total Net	19,845,530	13,258,681	6,586,849

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

South Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	43,728,923	34,567,713	9,161,210
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	6,637,320	5,246,801	1,390,519
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	948,257	749,596	198,661
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	6,098,895	4,821,176	1,277,719
C-Outpatient Hospital Services	5,765,271	4,557,446	1,207,825
C-Outpatient Mental Health	44,082	34,846	9,236
C-Prescribed Drugs	9,504,194	7,513,065	1,991,129
C-Drug Rebate - National	(4,903,122)	(3,875,917)	(1,027,205)
C-Drug Rebate - State	0	0	0
C-Dental Services	15,119,058	11,951,615	3,167,443
C-Vision Services	349,016	275,897	73,119
C-Other Practitioners	1,448,240	1,144,833	303,407
C-Clinic Services	9,543,858	7,544,419	1,999,439

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

South Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	727,910	575,413	152,497
C-Laboratory/Radiological Services	694,517	549,016	145,501
C-Medical Equipment	590,819	467,043	123,776
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	458,312	362,296	96,016
C-Home Health	28,515	22,542	5,973
C-Medicare Payments	0	0	0
C-Home And Community	10,423	8,240	2,183
C-Hospice	0	0	0
C-Medical Transport	2,931,753	2,317,550	614,203
C-Case Management	391,393	309,396	81,997
C-Other Services	350,606	277,154	73,452
C-Balance	100,468,240	79,420,140	21,048,100
C-Collections	0	0	0
C-Total Net	100,468,240	79,420,140	21,048,100

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

South Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,640,235	1,947,881	692,354
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	3,481,059	2,568,673	912,386
C-Outpatient Hospital Services	2,210,785	1,631,339	579,446
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	3,238,073	2,389,373	848,700
C-Drug Rebate - National	(1,259,859)	(929,651)	(330,208)
C-Drug Rebate - State	0	0	0
C-Dental Services	2,325,207	1,715,770	609,437
C-Vision Sevices	94,678	69,862	24,816
C-Other Practitioners	1,727,337	1,274,603	452,734
C-Clinic Services	825,991	609,498	216,493

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

South Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	315,754	232,994	82,760
C-Medical Equipment	8,710	6,427	2,283
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	31,177	23,007	8,170
C-Home Health	155,350	114,632	40,718
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	114,567	84,539	30,028
C-Case Management	0	0	0
C-Other Services	431,280	318,240	113,040
C-Balance	16,340,344	12,057,187	4,283,157
C-Collections	0	0	0
C-Total Net	16,340,344	12,057,187	4,283,157

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Tennessee

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	38,893,102	29,169,828	9,723,274
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	5,935,939	4,451,954	1,483,985
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	3,437,665	2,578,249	859,416
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Tennessee

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	48,266,706	36,200,031	12,066,675
C-Collections	0	0	0
C-Total Net	48,266,706	36,200,031	12,066,675

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Texas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Texas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Utah

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Utah

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Vermont

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Vermont

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Virgin Islands

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Virgin Islands

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	39,569,124	25,719,931	13,849,193
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,148,728	1,396,673	752,055
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	3,569,982	2,320,490	1,249,492
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	2,462,057	1,600,337	861,720
C-Outpatient Hospital Services	1,710,561	1,111,865	598,696
C-Outpatient Mental Health	22,520,896	14,638,582	7,882,314
C-Prescribed Drugs	4,166,101	2,707,965	1,458,136
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	14,266,114	9,272,974	4,993,140
C-Vision Services	266,236	173,054	93,182
C-Other Practitioners	356,134	231,488	124,646
C-Clinic Services	1,950,633	1,267,914	682,719

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	90,306	58,699	31,607
C-Laboratory/Radiological Services	328,926	213,801	115,125
C-Medical Equipment	268,557	174,563	93,994
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	249,779	162,357	87,422
C-Home Health	32,093	20,862	11,231
C-Medicare Payments	0	0	0
C-Home And Community	478,682	311,143	167,539
C-Hospice	0	0	0
C-Medical Transport	42,072	27,348	14,724
C-Case Management	47,979	31,186	16,793
C-Other Services	0	0	0
C-Balance	94,524,960	61,441,232	33,083,728
C-Collections	0	0	0
C-Total Net	94,524,960	61,441,232	33,083,728

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Washington

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Washington

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

West Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

West Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:44
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Wisconsin

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	34,226,280	24,507,438	9,718,842
C-Premiums: Up To 150% - Cost Sharing Offset	4,529	3,239	1,290
C-Premiums: Over 150% - Gross Premiums Paid	(294,557)	(208,125)	(86,432)
C-Premiums: Over 150% - Cost Sharing Offset	172	86	86
C-Inpatient Hospital Services - Reg. Payments	1,864,277	1,334,390	529,887
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	900,520	644,615	255,905
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	25,475	18,231	7,244
C-Physician/Surgical	427,508	305,973	121,535
C-Outpatient Hospital Services	2,402,593	1,719,657	682,936
C-Outpatient Mental Health	178,356	127,649	50,707
C-Prescribed Drugs	10,813,952	7,739,585	3,074,367
C-Drug Rebate - National	(5,086,081)	(3,611,417)	(1,474,664)
C-Drug Rebate - State	0	0	0
C-Dental Services	2,848,776	2,038,919	809,857
C-Vision Services	84,466	60,453	24,013
C-Other Practitioners	556,352	398,200	158,152
C-Clinic Services	1,754,095	1,254,979	499,116

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Wisconsin

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	50,677	36,270	14,407
C-Laboratory/Radiological Services	364,746	261,076	103,670
C-Medical Equipment	240,604	172,203	68,401
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	157,782	112,930	44,852
C-Home Health	114,199	81,265	32,934
C-Medicare Payments	13,736	9,830	3,906
C-Home And Community	185,682	132,893	52,789
C-Hospice	959	686	273
C-Medical Transport	449,276	321,462	127,814
C-Case Management	566,043	404,310	161,733
C-Other Services	4,790,002	3,426,012	1,363,990
C-Balance	57,640,419	41,292,809	16,347,610
C-Collections	(94,446)	(66,679)	(27,767)
C-Total Net	57,545,973	41,226,130	16,319,843

Created On: Wednesday, April 3, 2013 at 9:44

AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Wyoming

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Wyoming

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:44

AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

National Totals

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	882,997,184	616,574,789	266,422,395
C-Premiums: Up To 150% - Cost Sharing Offset	(167,169)	(132,127)	(35,042)
C-Premiums: Over 150% - Gross Premiums Paid	350,705,073	236,043,490	114,661,583
C-Premiums: Over 150% - Cost Sharing Offset	172	86	86
C-Inpatient Hospital Services - Reg. Payments	168,657,280	121,552,604	47,104,676
C-Inpatient Hospital Services - DSH	(678)	(441)	(237)
C-Inpatient Mental Health - Reg. Payment	55,399,247	38,942,880	16,456,367
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	2,092,946	1,434,369	658,577
C-Physician/Surgical	179,504,327	133,716,060	45,788,267
C-Outpatient Hospital Services	145,901,867	106,259,329	39,642,538
C-Outpatient Mental Health	59,142,826	38,496,201	20,646,625
C-Prescribed Drugs	298,898,396	222,434,750	76,463,646
C-Drug Rebate - National	(85,010,853)	(63,241,666)	(21,769,187)
C-Drug Rebate - State	(7,636,725)	(5,615,862)	(2,020,863)
C-Dental Services	209,676,795	152,165,499	57,511,296
C-Vision Services	5,754,371	4,227,744	1,526,627
C-Other Practitioners	31,192,368	22,366,498	8,825,870
C-Clinic Services	173,357,986	125,665,226	47,692,760

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

National Totals

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	17,847,518	12,047,841	5,799,677
C-Laboratory/Radiological Services	16,920,996	12,833,020	4,087,976
C-Medical Equipment	8,413,252	5,945,382	2,467,870
C-Family Planning	0	0	0
C-Abortions	2,163	1,411	752
C-Screening Services	76,700,053	57,787,867	18,912,186
C-Home Health	6,370,041	4,686,689	1,683,352
C-Medicare Payments	13,736	9,830	3,906
C-Home And Community	9,786,378	7,038,053	2,748,325
C-Hospice	186,387	124,972	61,415
C-Medical Transport	11,914,414	8,718,656	3,195,758
C-Case Management	18,834,198	13,520,628	5,313,570
C-Other Services	142,299,409	100,332,100	41,967,309
C-Balance	2,779,753,958	1,973,935,878	805,818,080
C-Collections	(29,629,019)	(19,405,800)	(10,223,219)
C-Total Net	2,750,124,939	1,954,530,078	795,594,861

Created On: Wednesday, April 3, 2013 at 9:44

AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Alabama

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Alabama

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Alabama

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Alaska

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Alaska

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Alaska

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Amer. Samoa

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Amer. Samoa

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Amer. Samoa

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Arizona

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Arizona

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Arizona

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Arkansas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Arkansas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Arkansas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

California

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

California

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

California

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Colorado

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Colorado

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Colorado

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Connecticut

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	301,520	(301,520)
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	180,309	(180,309)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	55,738	(55,738)
T-Outpatient Hospital Services	0	187,415	(187,415)
T-Prescribed Drugs	0	1,467,820	(1,467,820)
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	323,982	(323,982)
T-Other Practitioners	0	908,736	(908,736)
T-Clinic Services	0	571,902	(571,902)
T-Laboratory/Radiological	0	3,085	(3,085)
T-Home Health Services	0	61,264	(61,264)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	18,679	(18,679)
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Connecticut

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	164	(164)
T-Medicaid - MCO	0	5,163,626	(5,163,626)
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	16,764	(16,764)
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	20,310	(20,310)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	29,511	(29,511)
T-Total Net Expenditures	0	9,310,825	(9,310,825)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Connecticut

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Delaware

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Delaware

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Delaware

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Dist. Of Col.

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Dist. Of Col.

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Dist. Of Col.

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Florida

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Florida

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Florida

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Georgia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Georgia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Georgia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Guam

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Guam

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Guam

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Hawaii

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Hawaii

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Hawaii

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Idaho

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Idaho

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Idaho

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Illinois

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Illinois

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Illinois

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Indiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Indiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Indiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Iowa

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Iowa

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Iowa

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Kansas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Kansas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Kansas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Kentucky

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Kentucky

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Kentucky

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Louisiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Louisiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Louisiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Maine

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Maine

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Maine

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Maryland

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Maryland

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Maryland

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Mass. Blind
National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

**Mass. Blind
National**

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

**Mass. Blind
National**

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Massachusetts

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Massachusetts

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Massachusetts

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Michigan

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Michigan

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Michigan

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Minnesota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	58,962	(58,962)
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	1,938	(1,938)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	29,679	(29,679)
T-Outpatient Hospital Services	0	27,866	(27,866)
T-Prescribed Drugs	0	18,527	(18,527)
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	7,361	(7,361)
T-Other Practitioners	0	19,683	(19,683)
T-Clinic Services	0	1,247	(1,247)
T-Laboratory/Radiological	0	782	(782)
T-Home Health Services	0	1,883	(1,883)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	8,304	(8,304)
T-Rural Health	0	1,163	(1,163)
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Minnesota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	10	(10)
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	2,732,194	(2,732,194)
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	12,632	(12,632)
T-Targeted Case Management	0	43,801	(43,801)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	1,741	(1,741)
T-Other Care Services	0	25,585	(25,585)
T-Total Net Expenditures	0	2,993,358	(2,993,358)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Minnesota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Mississippi

National

FMR T-CHIP

<u>Service Category</u>	<u>Total Computable</u>	<u>Federal Share</u>	<u>State Share</u>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Mississippi

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Mississippi

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Missouri

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Missouri

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Missouri

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Montana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Montana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Montana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

N. Mariana Islands

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

N. Mariana Islands

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

N. Mariana Islands

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Nebraska

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Nebraska

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Nebraska

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Nevada

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Nevada

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Nevada

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

New Hampshire

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	200,195	(200,195)
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	19,340	(19,340)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	6,058	(6,058)
T-Intermediate Care Facility - Public	0	2,037	(2,037)
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	285,894	(285,894)
T-Outpatient Hospital Services	0	346,818	(346,818)
T-Prescribed Drugs	0	299,842	(299,842)
T-Drug Rebate Offset - National	0	(87,588)	87,588
T-Drug Rebate Offset - State Sidebar Agreement	0	(8,948)	8,948
T-Dental Services	0	289,347	(289,347)
T-Other Practitioners	0	48,823	(48,823)
T-Clinic Services	0	497,518	(497,518)
T-Laboratory/Radiological	0	4,804	(4,804)
T-Home Health Services	0	10,815	(10,815)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	73,981	(73,981)
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

New Hampshire

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	15,201	(15,201)
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	198,673	(198,673)
T-Total Net Expenditures	0	2,202,810	(2,202,810)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

New Hampshire

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

New Jersey

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

New Jersey

National

FMR T-CHIP

<u>Service Category</u>	<u>Total Computable</u>	<u>Federal Share</u>	<u>State Share</u>
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

New Jersey

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

New Mexico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	980	(980)
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	3,344	(3,344)
T-Outpatient Hospital Services	0	8,048	(8,048)
T-Prescribed Drugs	0	308	(308)
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	7,328	(7,328)
T-Other Practitioners	0	1,235	(1,235)
T-Clinic Services	0	6,821	(6,821)
T-Laboratory/Radiological	0	201	(201)
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	282	(282)
T-Rural Health	0	20	(20)
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

New Mexico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	311,012	(311,012)
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	61,529	(61,529)
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	5	(5)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	723	(723)
T-Other Care Services	0	882	(882)
T-Total Net Expenditures	0	402,718	(402,718)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

New Mexico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

New York

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

New York

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

New York

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

North Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

North Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

North Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

North Dakota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

North Dakota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

North Dakota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Ohio

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Ohio

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Ohio

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Oklahoma

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Oklahoma

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Oklahoma

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Oregon

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Oregon

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Oregon

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Pennsylvania

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Pennsylvania

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Pennsylvania

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Puerto Rico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Puerto Rico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Puerto Rico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Rhode Island

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Rhode Island

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Rhode Island

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

South Carolina

National

FMR T-CHIP

<u>Service Category</u>	<u>Total Computable</u>	<u>Federal Share</u>	<u>State Share</u>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

South Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

South Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

South Dakota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

South Dakota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

South Dakota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Tennessee

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Tennessee

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Tennessee

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Texas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Texas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Texas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Utah

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Utah

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Utah

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Vermont

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Vermont

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	992,435	(992,435)
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	992,435	(992,435)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Vermont

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Virgin Islands

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Virgin Islands

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Virgin Islands

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Virginia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Virginia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Virginia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

**Washington
National**

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	334,746	(334,746)
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	113,268	(113,268)
T-Outpatient Hospital Services	0	97,598	(97,598)
T-Prescribed Drugs	0	344,439	(344,439)
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	487,582	(487,582)
T-Other Practitioners	0	54,109	(54,109)
T-Clinic Services	0	32,072	(32,072)
T-Laboratory/Radiological	0	2,875	(2,875)
T-Home Health Services	0	86,279	(86,279)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	14,389	(14,389)
T-Rural Health	0	124,659	(124,659)
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Washington

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	2,966,827	(2,966,827)
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	858	(858)
T-Emergency	0	212	(212)
T-Federally-Qualified Health Center	0	309,747	(309,747)
T-Other Care Services	0	136,423	(136,423)
T-Total Net Expenditures	0	5,106,083	(5,106,083)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Washington

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

West Virginia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

West Virginia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

West Virginia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Wisconsin

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Wisconsin

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Wisconsin

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Wyoming

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Wyoming

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Wyoming

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

National Totals

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	896,403	(896,403)
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	201,587	(201,587)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	6,058	(6,058)
T-Intermediate Care Facility - Public	0	2,037	(2,037)
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	487,923	(487,923)
T-Outpatient Hospital Services	0	667,745	(667,745)
T-Prescribed Drugs	0	2,130,936	(2,130,936)
T-Drug Rebate Offset - National	0	(87,588)	87,588
T-Drug Rebate Offset - State Sidebar Agreement	0	(8,948)	8,948
T-Dental Services	0	1,115,600	(1,115,600)
T-Other Practitioners	0	1,032,586	(1,032,586)
T-Clinic Services	0	1,109,560	(1,109,560)
T-Laboratory/Radiological	0	11,747	(11,747)
T-Home Health Services	0	160,241	(160,241)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	41,654	(41,654)
T-Rural Health	0	199,823	(199,823)
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

National Totals

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	10	(10)
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	164	(164)
T-Medicaid - MCO	0	9,433,900	(9,433,900)
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	61,529	(61,529)
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	2,732,194	(2,732,194)
T-Home and Community	0	31,965	(31,965)
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	12,632	(12,632)
T-Targeted Case Management	0	64,116	(64,116)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	858	(858)
T-Emergency	0	212	(212)
T-Federally-Qualified Health Center	0	312,211	(312,211)
T-Other Care Services	0	391,074	(391,074)
T-Total Net Expenditures	0	21,008,229	(21,008,229)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

National Totals

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:42
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Alabama

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	974,520	877,069	97,451
MMIS - Inhouse Activities	120,061	108,055	12,006
MMIS - Private Sector	2,054,289	1,848,860	205,429
MMIS - Drug Claims	0	0	0
Skilled Professional	4,974,949	3,731,213	1,243,736
Approved MMIS: Inhouse	11,670,702	8,753,028	2,917,674
Approved MMIS: Private	924,702	693,527	231,175
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	16,518,132	8,259,070	8,259,062
Peer Review Organizations	1,978,145	1,483,610	494,535
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	1,404,818	702,409	702,409
Preadmission Screening	731,505	548,629	182,876
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	11,410,462	6,036,544	5,373,918
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	95,507,734	47,713,325	47,794,409
Balance	148,270,019	80,755,339	67,514,680

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Alabama

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(111,230)	(81,352)	(29,878)
Total Net Expenditures	148,158,789	80,673,987	67,484,802
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	(1,817,198)	(1,409,985)	(407,213)
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	(2,156,209)	(1,673,028)	(483,181)
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	17,309,491	13,430,435	3,879,056
Inpatient Mental Health	1,832,421	1,421,774	410,647
Nursing Care Services	0	0	0
Physician/Surgical	35,118,460	27,248,413	7,870,047
Outpatient Hospital	16,876,593	13,094,549	3,782,044
Outpatient Mental Health	5,228,606	4,056,875	1,171,731
Prescribed Drugs	25,997,078	20,171,133	5,825,945
Dental Services	17,557,289	13,622,701	3,934,588
Vision Services	0	0	0
Other Practitioners	906,702	703,510	203,192
Clinic Services	38,542	29,905	8,637
Therapy Services	2,182,137	1,693,120	489,017
Laboratory/Radiological	11,844,442	9,190,103	2,654,339
Medical Equipment	4,322,529	3,353,850	968,679
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Alabama

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	1,028,172	797,758	230,414
Case Management	0	0	0
Other Services	6,991,392	5,424,621	1,566,771
Outreach	798,926	619,887	179,039
Administration	5,894,323	4,573,404	1,320,919
Balance	149,958,357	116,352,875	33,605,482
Less: Collections	0	0	0
Total	149,958,357	116,352,875	33,605,482

Created On: Wednesday, April 3, 2013 at 9:41
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Alaska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	3,077,092	1,538,547	1,538,545
MMIS - Private Sector	6,010,663	3,005,333	3,005,330
MMIS - Drug Claims	0	0	0
Skilled Professional	493,255	246,629	246,626
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	11,298,623	8,473,968	2,824,655
Mechanized Systems - In-House	(1,168)	(584)	(584)
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	4,805,189	3,603,893	1,201,296
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	(51,411)	(51,411)	0
Nurse Aide Training Costs	16,229	8,115	8,114
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	417,512	375,761	41,751
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	64,650,580	32,325,293	32,325,287
Balance	90,716,564	49,525,544	41,191,020

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Alaska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	90,716,564	49,525,544	41,191,020
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Alaska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	1,151,849	758,317	393,532
Balance	1,151,849	758,317	393,532
Less: Collections	0	0	0
Total	1,151,849	758,317	393,532

Created On: Wednesday, April 3, 2013 at 9:41
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Amer. Samoa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	690,361	345,182	345,179
Balance	690,361	345,182	345,179

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Amer. Samoa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	690,361	345,182	345,179
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Amer. Samoa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Arizona

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	917,760	825,985	91,775
MMIS - Private Sector	191,931	172,738	19,193
MMIS - Drug Claims	0	0	0
Skilled Professional	1,527,495	1,145,622	381,873
Approved MMIS: Inhouse	14,688,992	11,016,745	3,672,247
Approved MMIS: Private	1,642,581	1,231,936	410,645
Mechanized Systems - In-House	1,755,387	877,695	877,692
Mechanized Systems: Private Sector	152,773	76,387	76,386
Peer Review Organizations	321,030	240,773	80,257
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	247,197	123,599	123,598
Preadmission Screening	5,364,072	4,023,056	1,341,016
Resident Review	207,363	155,523	51,840
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	178,643	133,983	44,660
Enrollment Brokers	0	0	0
Other Financial Participation	146,205,026	73,102,514	73,102,512
Balance	173,400,250	93,126,556	80,273,694

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Arizona

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	173,400,250	93,126,556	80,273,694
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	208,753,215	158,735,501	50,017,714
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	41,253,170	31,370,247	9,882,923
Premiums - Over 150%: Cost Sharing			
Offset	(13,541,146)	(10,296,682)	(3,244,464)
Inpatient Hospital	2,378,843	1,808,707	570,136
Inpatient Mental Health	102,066	77,616	24,450
Nursing Care Services	89,981	68,419	21,562
Physician/Surgical	880,299	669,362	210,937
Outpatient Hospital	3,051,969	2,320,693	731,276
Outpatient Mental Health	1,220	927	293
Prescribed Drugs	1,099,890	836,357	263,533
Dental Services	433,162	329,373	103,789
Vision Services	72,191	54,894	17,297
Other Practitioners	65,184	49,565	15,619
Clinic Services	10,375	7,890	2,485
Therapy Services	14,404	10,952	3,452
Laboratory/Radiological	165,550	125,881	39,669
Medical Equipment	79,658	60,572	19,086
Family Planning	657	499	158

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Arizona

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	17,448	13,267	4,181
Home Health	23,643	17,978	5,665
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	390,023	296,572	93,451
Case Management	0	0	0
Other Services	315,262	239,726	75,536
Outreach	7,620	5,794	1,826
Administration	9,927,146	7,548,601	2,378,545
Balance	255,591,830	194,352,711	61,239,119
Less: Collections	(33,067)	(25,285)	(7,782)
Total	255,558,763	194,327,426	61,231,337

Created On: Wednesday, April 3, 2013 at 9:41
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Arkansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	461,097	414,987	46,110
MMIS - Drug Claims	0	0	0
Skilled Professional	25,815,671	19,361,753	6,453,918
Approved MMIS: Inhouse	506,436	379,827	126,609
Approved MMIS: Private	23,201,327	17,400,997	5,800,330
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	23,652,094	17,739,071	5,913,023
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	1,650,229	825,115	825,114
Preadmission Screening	620,380	465,285	155,095
Resident Review	0	0	0
Drug Use Review	239,035	119,519	119,516
Outstationed Eligibility	1,408,822	704,413	704,409
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	94,533,851	47,266,934	47,266,917
Balance	172,088,942	104,677,901	67,411,041

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Arkansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	172,088,942	104,677,901	67,411,041
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	6,041,185	4,891,547	1,149,638
Inpatient Mental Health	0	0	0
Nursing Care Services	31,227	25,285	5,942
Physician/Surgical	4,165,911	3,373,138	792,773
Outpatient Hospital	1,158,784	938,268	220,516
Outpatient Mental Health	0	0	0
Prescribed Drugs	863,850	699,460	164,390
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	55,088	44,606	10,482
Clinic Services	443,568	359,157	84,411
Therapy Services	0	0	0
Laboratory/Radiological	1,281,813	1,037,884	243,929
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Arkansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	158	128	30
Home Health	57,856	46,845	11,011
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	843,893	683,300	160,593
Outreach	96,248	77,932	18,316
Administration	3,842,616	3,111,366	731,250
Balance	18,947,110	15,341,476	3,605,634
Less: Collections	(813,789)	(658,924)	(154,865)
Total	18,133,321	14,682,552	3,450,769

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

California

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	14,249,264	12,824,334	1,424,930
MMIS - Private Sector	2,360,266	2,124,239	236,027
MMIS - Drug Claims	0	0	0
Skilled Professional	258,473,919	193,855,443	64,618,476
Approved MMIS: Inhouse	62,638,755	46,979,068	15,659,687
Approved MMIS: Private	183,495,083	137,621,313	45,873,770
Mechanized Systems - In-House	20,503,598	10,251,800	10,251,798
Mechanized Systems: Private Sector	43,978,696	21,989,350	21,989,346
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	8,699,141	8,699,141	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	357,197	178,599	178,598
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	2,035,443	1,526,584	508,859
Enrollment Brokers	0	0	0
Other Financial Participation	3,706,072,475	1,853,036,273	1,853,036,202
Balance	4,302,863,837	2,289,086,144	2,013,777,693

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

California

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	4,302,863,837	2,289,086,144	2,013,777,693
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	354,798,150	230,618,796	124,179,354
Premiums - Up To 150%: Cost Sharing Offset	(31,177,956)	(20,265,672)	(10,912,284)
Premiums - Over 150%: Gross			
Premiums Paid	724,373,494	470,842,770	253,530,724
Premiums - Over 150%: Cost Sharing Offset	(62,643,430)	(40,718,230)	(21,925,200)
Inpatient Hospital	97,064,289	63,091,788	33,972,501
Inpatient Mental Health	69,802	45,371	24,431
Nursing Care Services	1,533	997	536
Physician/Surgical	67,388,530	43,802,545	23,585,985
Outpatient Hospital	27,947,754	18,166,040	9,781,714
Outpatient Mental Health	26,787,608	17,411,942	9,375,666
Prescribed Drugs	34,905,249	22,688,412	12,216,837
Dental Services	6,003,142	3,902,043	2,101,099
Vision Services	0	0	0
Other Practitioners	2,140,253	1,391,164	749,089
Clinic Services	94,149,987	61,197,491	32,952,496
Therapy Services	0	0	0
Laboratory/Radiological	11,761,963	7,645,276	4,116,687
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

California

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	4,002,178	2,601,417	1,400,761
Home Health	201,738	131,130	70,608
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	457,003	297,051	159,952
Case Management	0	0	0
Other Services	2,025,777	1,316,756	709,021
Outreach	376,559	244,763	131,796
Administration	95,002,613	61,751,698	33,250,915
Balance	1,455,676,905	946,200,150	509,476,755
Less: Collections	(3,383,749)	(2,199,437)	(1,184,312)
Total	1,452,293,156	944,000,713	508,292,443

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Colorado

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	441,180	397,062	44,118
MMIS - Drug Claims	0	0	0
Skilled Professional	551,351	413,515	137,836
Approved MMIS: Inhouse	1,136,279	852,211	284,068
Approved MMIS: Private	22,498,740	15,982,779	6,515,961
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	2,035,980	1,526,985	508,995
TPL - Recovery	10,628	5,314	5,314
TPL - Assignment Of Rights	7,062	3,531	3,531
Immigration Status	47,450	47,450	0
Nurse Aide Training Costs	325,342	162,672	162,670
Preadmission Screening	787,845	589,927	197,918
Resident Review	9,468	7,101	2,367
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	(2,674,909)	(2,006,182)	(668,727)
Enrollment Brokers	0	0	0
Other Financial Participation	139,362,535	69,681,279	69,681,256
Balance	164,538,951	87,663,644	76,875,307

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Colorado

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	164,538,951	87,663,644	76,875,307
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	99,244,981	64,509,236	34,735,745
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	53,129,174	34,533,963	18,595,211
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Colorado

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	65,149	42,347	22,802
Outreach	1,184,690	770,049	414,641
Administration	4,175,190	2,713,874	1,461,316
Balance	157,799,184	102,569,469	55,229,715
Less: Collections	(338,366)	(219,939)	(118,427)
Total	157,460,818	102,349,530	55,111,288

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Connecticut

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	281,550	253,395	28,155
MMIS - Private Sector	6,579,546	5,921,593	657,953
MMIS - Drug Claims	0	0	0
Skilled Professional	3,789,209	2,841,907	947,302
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	2,772,848	1,386,425	1,386,423
Mechanized Systems: Private Sector	7,237,974	3,618,986	3,618,988
Peer Review Organizations	925,480	694,111	231,369
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	40,286	20,144	20,142
Preadmission Screening	119,192	89,394	29,798
Resident Review	848,485	636,364	212,121
Drug Use Review	0	0	0
Outstationed Eligibility	2,906,739	1,453,370	1,453,369
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	6,169,560	3,084,781	3,084,779
Other Financial Participation	141,986,917	70,993,461	70,993,456
Balance	173,657,786	90,993,931	82,663,855

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Connecticut

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	173,657,786	90,993,931	82,663,855
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	21,960,878	14,274,570	7,686,308
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	536,416	348,670	187,746
Inpatient Mental Health	595,683	387,195	208,488
Nursing Care Services	0	0	0
Physician/Surgical	47,643	30,968	16,675
Outpatient Hospital	481,124	312,730	168,394
Outpatient Mental Health	0	0	0
Prescribed Drugs	6,093,698	3,960,903	2,132,795
Dental Services	3,923,923	2,550,550	1,373,373
Vision Services	0	0	0
Other Practitioners	412,144	267,895	144,249
Clinic Services	2,318,788	1,507,212	811,576
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Connecticut

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	(475)	(309)	(166)
Home Health	27,682	17,993	9,689
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	648,622	421,605	227,017
Outreach	0	0	0
Administration	3,382,725	2,198,771	1,183,954
Balance	40,428,851	26,278,753	14,150,098
Less: Collections	(1,644,186)	(1,068,721)	(575,465)
Total	38,784,665	25,210,032	13,574,633

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Delaware

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	1,965,893	1,474,420	491,473
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	13,408,223	10,056,168	3,352,055
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	2,669,491	2,002,118	667,373
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	33,560,503	16,780,253	16,780,250
Balance	51,604,110	30,312,959	21,291,151

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Delaware

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	51,604,110	30,312,959	21,291,151
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	4,436,546	2,883,755	1,552,791
Premiums - Up To 150%: Cost Sharing Offset	(327,358)	(212,783)	(114,575)
Premiums - Over 150%: Gross			
Premiums Paid	2,798,272	1,818,878	979,394
Premiums - Over 150%: Cost Sharing Offset	(200,620)	(130,403)	(70,217)
Inpatient Hospital	161,910	105,243	56,667
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	245,902	159,837	86,065
Outpatient Hospital	293,814	190,980	102,834
Outpatient Mental Health	1,751,004	1,138,153	612,851
Prescribed Drugs	2,205,088	1,433,308	771,780
Dental Services	2,899,136	1,884,438	1,014,698
Vision Services	0	0	0
Other Practitioners	17,432	11,331	6,101
Clinic Services	4,561	2,965	1,596
Therapy Services	0	0	0
Laboratory/Radiological	22,918	14,896	8,022
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Delaware

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	1,631,361	1,060,385	570,976
Home Health	2,630	1,710	920
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	212,164	137,906	74,258
Outreach	0	0	0
Administration	1,143,017	742,962	400,055
Balance	17,297,777	11,243,561	6,054,216
Less: Collections	(292,320)	(190,009)	(102,311)
Total	17,005,457	11,053,552	5,951,905

Created On: Wednesday, April 3, 2013 at 9:41
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Dist. Of Col.

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	1,375,758	1,238,182	137,576
MMIS - Drug Claims	0	0	0
Skilled Professional	3,031,459	2,273,595	757,864
Approved MMIS: Inhouse	370,691	278,018	92,673
Approved MMIS: Private	11,207,487	8,405,616	2,801,871
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	2,318,791	1,739,094	579,697
TPL - Recovery	9,784	4,893	4,891
TPL - Assignment Of Rights	10,002	5,002	5,000
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	2	2	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	71,651,111	35,825,557	35,825,554
Balance	89,975,085	49,769,959	40,205,126

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Dist. Of Col.

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	89,975,085	49,769,959	40,205,126
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Dist. Of Col.

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	812,786	642,101	170,685
Administration	342,767	270,787	71,980
Balance	1,155,553	912,888	242,665
Less: Collections	0	0	0
Total	1,155,553	912,888	242,665

Created On: Wednesday, April 3, 2013 at 9:41
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Florida

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	336,567	302,910	33,657
MMIS - Private Sector	4,272,306	3,845,075	427,231
MMIS - Drug Claims	0	0	0
Skilled Professional	6,926,493	5,194,871	1,731,622
Approved MMIS: Inhouse	772,503	579,378	193,125
Approved MMIS: Private	31,726,346	23,794,760	7,931,586
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	34,431,878	17,215,940	17,215,938
Peer Review Organizations	21,634,588	16,225,941	5,408,647
TPL - Recovery	258,163	129,082	129,081
TPL - Assignment Of Rights	204,426	102,214	102,212
Immigration Status	0	0	0
Nurse Aide Training Costs	23,116	11,560	11,556
Preadmission Screening	17,546,442	13,159,832	4,386,610
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	527,062,533	263,531,271	263,531,262
Balance	645,195,361	344,092,834	301,102,527

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Florida

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	645,195,361	344,092,834	301,102,527
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	161,726,451	111,258,362	50,468,089
Premiums - Up To 150%: Cost Sharing Offset	(13,484,643)	(9,274,737)	(4,209,906)
Premiums - Over 150%: Gross			
Premiums Paid	84,540,921	58,164,148	26,376,773
Premiums - Over 150%: Cost Sharing Offset	(9,262,978)	(6,371,076)	(2,891,902)
Inpatient Hospital	848,622	583,682	264,940
Inpatient Mental Health	0	0	0
Nursing Care Services	17,651	12,140	5,511
Physician/Surgical	124,073,238	85,419,788	38,653,450
Outpatient Hospital	1,655,331	1,138,537	516,794
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,210,164	832,351	377,813
Dental Services	425,580	292,714	132,866
Vision Services	4,591	3,157	1,434
Other Practitioners	(7,397)	(5,088)	(2,309)
Clinic Services	538,488	370,371	168,117
Therapy Services	356,215	245,005	111,210
Laboratory/Radiological	47,431	32,622	14,809
Medical Equipment	0	0	0
Family Planning	575	396	179

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Florida

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	873,829	601,019	272,810
Home Health	288,114	198,165	89,949
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	(2,305)	(1,586)	(719)
Case Management	334,041	229,753	104,288
Other Services	19,822,762	13,630,305	6,192,457
Outreach	0	0	0
Administration	41,602,197	28,763,341	12,838,856
Balance	415,608,878	286,123,369	129,485,509
Less: Collections	(2,545,753)	(1,750,968)	(794,785)
Total	413,063,125	284,372,401	128,690,724

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Georgia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,135,430	1,021,888	113,542
MMIS - Private Sector	21,556,533	19,400,879	2,155,654
MMIS - Drug Claims	0	0	0
Skilled Professional	4,628,200	3,471,150	1,157,050
Approved MMIS: Inhouse	5,111,480	3,833,612	1,277,868
Approved MMIS: Private	68,858,436	51,643,828	17,214,608
Mechanized Systems - In-House	1,422,302	711,152	711,150
Mechanized Systems: Private Sector	13,190,544	6,595,273	6,595,271
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	266,222	133,111	133,111
Preadmission Screening	825,086	594,314	230,772
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	335,469,857	167,734,930	167,734,927
Balance	452,464,090	255,140,137	197,323,953

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Georgia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	452,464,090	255,140,137	197,323,953
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	294,964,171	221,638,020	73,326,151
Premiums - Over 150%: Cost Sharing			
Offset	(26,980,222)	(20,252,219)	(6,728,003)
Inpatient Hospital	2,761,868	2,073,744	688,124
Inpatient Mental Health	0	0	0
Nursing Care Services	134,677	101,203	33,474
Physician/Surgical	2,724,151	2,047,094	677,057
Outpatient Hospital	(2,644,053)	(1,843,674)	(800,379)
Outpatient Mental Health	0	0	0
Prescribed Drugs	2,748,320	2,065,233	683,087
Dental Services	3,745,901	2,815,025	930,876
Vision Services	251,444	188,938	62,506
Other Practitioners	280,788	211,058	69,730
Clinic Services	692,172	519,994	172,178
Therapy Services	6,885	5,173	1,712
Laboratory/Radiological	106,113	79,737	26,376
Medical Equipment	174,995	131,503	43,492
Family Planning	7,434	5,585	1,849

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Georgia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	776,146	583,219	192,927
Home Health	10,124	7,607	2,517
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	74,529	56,041	18,488
Case Management	1,570,305	1,179,954	390,351
Other Services	84,490	63,572	20,918
Outreach	0	0	0
Administration	25,129,285	18,882,144	6,247,141
Balance	306,619,523	230,558,951	76,060,572
Less: Collections	(6,668,882)	(5,010,756)	(1,658,126)
Total	299,950,641	225,548,195	74,402,446

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Guam

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	308,896	231,672	77,224
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	2,003,070	1,001,536	1,001,534
Balance	2,311,966	1,233,208	1,078,758

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Guam

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	2,311,966	1,233,208	1,078,758
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Guam

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Hawaii

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	59,609	53,649	5,960
MMIS - Private Sector	569,419	512,479	56,940
MMIS - Drug Claims	0	0	0
Skilled Professional	928,720	696,541	232,179
Approved MMIS: Inhouse	219,772	164,830	54,942
Approved MMIS: Private	18,672,591	14,004,444	4,668,147
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	1,629,431	814,717	814,714
Peer Review Organizations	611,402	458,552	152,850
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	39,603	19,802	19,801
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	511,452	460,306	51,146
TANF Secondary 90%	145,428	130,885	14,543
TANF Secondary 75%	0	0	0
External Review	416,715	312,537	104,178
Enrollment Brokers	0	0	0
Other Financial Participation	64,894,887	32,447,445	32,447,442
Balance	88,699,029	50,076,187	38,622,842

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Hawaii

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	88,699,029	50,076,187	38,622,842
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Hawaii

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	2,940,061	2,018,617	921,444
Balance	2,940,061	2,018,617	921,444
Less: Collections	0	0	0
Total	2,940,061	2,018,617	921,444

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Idaho

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,215,046	1,093,541	121,505
MMIS - Private Sector	1,967,816	1,771,035	196,781
MMIS - Drug Claims	0	0	0
Skilled Professional	3,743,334	2,807,501	935,833
Approved MMIS: Inhouse	1,173,565	880,174	293,391
Approved MMIS: Private	14,365,696	10,774,272	3,591,424
Mechanized Systems - In-House	9,824,680	4,912,341	4,912,339
Mechanized Systems: Private Sector	2,268,008	1,134,004	1,134,004
Peer Review Organizations	3,681,531	2,761,148	920,383
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	28,456	14,228	14,228
Preadmission Screening	44,080	33,060	11,020
Resident Review	25,844	19,383	6,461
Drug Use Review	476,068	238,035	238,033
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	43,675,203	21,837,603	21,837,600
Balance	82,489,327	48,276,325	34,213,002

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Idaho

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	82,489,327	48,276,325	34,213,002
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	34,413	27,131	7,282
Premiums - Up To 150%: Cost Sharing Offset	(93,757)	(73,918)	(19,839)
Premiums - Over 150%: Gross			
Premiums Paid	462,982	365,016	97,966
Premiums - Over 150%: Cost Sharing Offset	(574,205)	(452,703)	(121,502)
Inpatient Hospital	4,500,918	3,548,524	952,394
Inpatient Mental Health	522,463	411,910	110,553
Nursing Care Services	0	0	0
Physician/Surgical	5,234,983	4,127,261	1,107,722
Outpatient Hospital	1,803,677	1,422,019	381,658
Outpatient Mental Health	0	0	0
Prescribed Drugs	3,269,992	2,578,061	691,931
Dental Services	197,398	155,628	41,770
Vision Services	0	0	0
Other Practitioners	1,938,707	1,528,477	410,230
Clinic Services	3,314,740	2,613,341	701,399
Therapy Services	0	0	0
Laboratory/Radiological	614,686	484,620	130,066
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Idaho

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	1,155,312	910,849	244,463
Home Health	31,242	24,632	6,610
Reserved	0	0	0
Home and Community	788,378	621,557	166,821
Hospice	0	0	0
Medical Transportation	376,443	296,788	79,655
Case Management	210,199	165,721	44,478
Other Services	2,281,504	1,798,738	482,766
Outreach	0	0	0
Administration	4,917,058	3,876,610	1,040,448
Balance	30,987,133	24,430,262	6,556,871
Less: Collections	(424,401)	(334,598)	(89,803)
Total	30,562,732	24,095,664	6,467,068

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Illinois

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	41,261	37,135	4,126
MMIS - Inhouse Activities	863,706	777,336	86,370
MMIS - Private Sector	671,980	604,781	67,199
MMIS - Drug Claims	0	0	0
Skilled Professional	7,207,145	5,405,359	1,801,786
Approved MMIS: Inhouse	27,184,039	20,388,031	6,796,008
Approved MMIS: Private	7,026,930	5,270,198	1,756,732
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	7,029,509	5,272,132	1,757,377
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	2,319,985	1,159,993	1,159,992
Preadmission Screening	65,031,247	48,773,437	16,257,810
Resident Review	3,840,725	2,880,544	960,181
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	533,047,715	266,523,867	266,523,848
Balance	654,264,242	357,092,813	297,171,429

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Illinois

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	654,264,242	357,092,813	297,171,429
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	5,791,980	3,777,522	2,014,458
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	682,947	445,425	237,522
Premiums - Over 150%: Cost Sharing			
Offset	(4,715,244)	(3,075,283)	(1,639,961)
Inpatient Hospital	83,133,183	54,221,602	28,911,581
Inpatient Mental Health	2,062,805	1,345,270	717,535
Nursing Care Services	551,078	359,412	191,666
Physician/Surgical	60,885,687	39,701,429	21,184,258
Outpatient Hospital	26,812,897	17,484,517	9,328,380
Outpatient Mental Health	120,094	78,326	41,768
Prescribed Drugs	23,005,815	15,004,162	8,001,653
Dental Services	8,969,491	5,846,002	3,123,489
Vision Services	330,633	215,637	114,996
Other Practitioners	6,424,453	4,188,996	2,235,457
Clinic Services	4,766,127	3,108,372	1,657,755
Therapy Services	4,384,499	2,858,462	1,526,037
Laboratory/Radiological	3,610,422	2,354,591	1,255,831
Medical Equipment	2,487,072	1,622,026	865,046
Family Planning	2,593	1,691	902

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Illinois

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	8,182,613	5,336,679	2,845,934
Home Health	268,546	175,144	93,402
Reserved	0	0	0
Home and Community	0	0	0
Hospice	38,778	25,292	13,486
Medical Transportation	1,061,535	691,915	369,620
Case Management	2,376,115	1,549,494	826,621
Other Services	22,334,906	14,558,753	7,776,153
Outreach	0	0	0
Administration	15,373,990	10,026,389	5,347,601
Balance	278,943,015	181,901,825	97,041,190
Less: Collections	(561,223)	(366,029)	(195,194)
Total	278,381,792	181,535,796	96,845,996

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Indiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	8,909	8,019	890
MMIS - Inhouse Activities	23,964	21,568	2,396
MMIS - Private Sector	405,204	364,684	40,520
MMIS - Drug Claims	0	0	0
Skilled Professional	3,207,841	2,405,882	801,959
Approved MMIS: Inhouse	174,122	130,591	43,531
Approved MMIS: Private	30,144,490	22,608,369	7,536,121
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	58,270	29,135	29,135
Preadmission Screening	1,894,003	1,420,504	473,499
Resident Review	4,148,689	3,111,517	1,037,172
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	4,749,900	2,374,951	2,374,949
Other Financial Participation	336,830,723	168,415,381	168,415,342
Balance	381,646,115	200,890,601	180,755,514

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Indiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	381,646,115	200,890,601	180,755,514
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	22,081,187	16,556,504	5,524,683
Premiums - Over 150%: Cost Sharing			
Offset	(5,732,151)	(4,297,967)	(1,434,184)
Inpatient Hospital	712,506	534,246	178,260
Inpatient Mental Health	473	355	118
Nursing Care Services	0	0	0
Physician/Surgical	488,593	366,351	122,242
Outpatient Hospital	551,611	413,625	137,986
Outpatient Mental Health	114,032	85,505	28,527
Prescribed Drugs	783,483	587,516	195,967
Dental Services	5,520,494	4,139,306	1,381,188
Vision Services	67,829	50,858	16,971
Other Practitioners	11,529	8,644	2,885
Clinic Services	461,939	346,375	115,564
Therapy Services	3,260	2,444	816
Laboratory/Radiological	86,787	65,072	21,715
Medical Equipment	123,090	92,298	30,792
Family Planning	5,467	4,100	1,367

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Indiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	141,285	105,938	35,347
Home Health	4,744	3,557	1,187
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	41,810	31,351	10,459
Case Management	157,221	117,884	39,337
Other Services	76,000	56,989	19,011
Outreach	0	0	0
Administration	1,120,621	891,153	229,468
Balance	26,821,810	20,162,104	6,659,706
Less: Collections	0	0	0
Total	26,821,810	20,162,104	6,659,706

Created On: Wednesday, April 3, 2013 at 9:41
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Iowa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	873,603	786,243	87,360
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	379,088	284,316	94,772
Approved MMIS: Inhouse	5,437,869	4,078,404	1,359,465
Approved MMIS: Private	28,291,544	21,218,659	7,072,885
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	7,875,322	3,937,663	3,937,659
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	43,248	43,248	0
Nurse Aide Training Costs	972,265	486,133	486,132
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	679,322	339,663	339,659
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	67,256,175	33,628,093	33,628,082
Balance	111,808,436	64,802,422	47,006,014

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Iowa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	111,808,436	64,802,422	47,006,014
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	49,149,272	36,286,907	12,862,365
Premiums - Over 150%: Cost Sharing			
Offset	(1,185,863)	(875,522)	(310,341)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Iowa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	1,765,954	1,303,804	462,150
Administration	5,080,970	3,751,241	1,329,729
Balance	54,831,834	40,485,781	14,346,053
Less: Collections	(2,950)	(2,178)	(772)
Total	54,828,884	40,483,603	14,345,281

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Kansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	253,697	228,327	25,370
MMIS - Private Sector	2,063,924	1,857,532	206,392
MMIS - Drug Claims	0	0	0
Skilled Professional	1,636,733	1,227,551	409,182
Approved MMIS: Inhouse	1,481,194	1,110,896	370,298
Approved MMIS: Private	24,912,682	18,684,512	6,228,170
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,747,068	1,310,301	436,767
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	6,850,862	5,138,149	1,712,713
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	86,233	64,676	21,557
Enrollment Brokers	0	0	0
Other Financial Participation	105,605,414	52,802,710	52,802,704
Balance	144,637,807	82,424,654	62,213,153

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Kansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(930,631)	(465,317)	(465,314)
Total Net Expenditures	143,707,176	81,959,337	61,747,839
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	34,983,854	25,208,862	9,774,992
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	19,799,028	14,266,739	5,532,289
Premiums - Over 150%: Cost Sharing			
Offset	(1,799,767)	(1,296,912)	(502,855)
Inpatient Hospital	8,854	6,557	2,297
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	5,620	4,050	1,570
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,463,522	1,054,611	408,911
Dental Services	8,773,407	6,322,162	2,451,245
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Kansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	369,113	265,983	103,130
Outreach	0	0	0
Administration	7,068,799	5,093,763	1,975,036
Balance	70,689,618	50,941,284	19,748,334
Less: Collections	(1,627)	(1,174)	(453)
Total	70,687,991	50,940,110	19,747,881

Created On: Wednesday, April 3, 2013 at 9:41
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Kentucky

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	134,068	120,661	13,407
MMIS - Private Sector	2,310,649	2,079,584	231,065
MMIS - Drug Claims	0	0	0
Skilled Professional	2,434,853	1,826,141	608,712
Approved MMIS: Inhouse	607,048	455,287	151,761
Approved MMIS: Private	37,012,486	27,759,365	9,253,121
Mechanized Systems - In-House	167,023	83,512	83,511
Mechanized Systems: Private Sector	(14,827,128)	(7,413,563)	(7,413,565)
Peer Review Organizations	28,169,075	21,126,807	7,042,268
TPL - Recovery	10,431	5,216	5,215
TPL - Assignment Of Rights	14,131	7,066	7,065
Immigration Status	0	0	0
Nurse Aide Training Costs	630,313	315,158	315,155
Preadmission Screening	701,025	500,042	200,983
Resident Review	236,175	168,466	67,709
Drug Use Review	0	0	0
Outstationed Eligibility	280,564	140,283	140,281
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	95,357,639	47,678,820	47,678,819
Balance	153,238,352	94,852,845	58,385,507

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Kentucky

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	153,238,352	94,852,845	58,385,507
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	(553,203)	(437,083)	(116,120)
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	10,930,392	8,644,847	2,285,545
Premiums - Over 150%: Cost Sharing			
Offset	(2,353,322)	(1,861,242)	(492,080)
Inpatient Hospital	4,141,402	3,275,685	865,717
Inpatient Mental Health	675,155	534,001	141,154
Nursing Care Services	49,947	39,503	10,444
Physician/Surgical	4,302,353	3,402,924	899,429
Outpatient Hospital	4,268,629	3,376,253	892,376
Outpatient Mental Health	0	0	0
Prescribed Drugs	6,935,006	5,485,184	1,449,822
Dental Services	3,578,345	2,830,303	748,042
Vision Services	988,980	782,252	206,728
Other Practitioners	310,302	245,427	64,875
Clinic Services	3,179,305	2,514,647	664,658
Therapy Services	0	0	0
Laboratory/Radiological	149,087	117,920	31,167
Medical Equipment	149,997	118,671	31,326
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Kentucky

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	179,931	142,307	37,624
Home Health	392,462	310,417	82,045
Reserved	0	0	0
Home and Community	96,793	76,554	20,239
Hospice	26,209	20,729	5,480
Medical Transportation	0	0	0
Case Management	421,029	333,013	88,016
Other Services	5,822,599	4,604,791	1,217,808
Outreach	30,576	24,183	6,393
Administration	3,118,648	2,466,540	652,108
Balance	46,840,622	37,047,826	9,792,796
Less: Collections	(234,454)	(185,429)	(49,025)
Total	46,606,168	36,862,397	9,743,771

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Louisiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	(57,500)	(51,750)	(5,750)
MMIS - Private Sector	978,709	880,838	97,871
MMIS - Drug Claims	0	0	0
Skilled Professional	8,153,199	6,114,900	2,038,299
Approved MMIS: Inhouse	102,049	76,537	25,512
Approved MMIS: Private	26,392,073	19,794,055	6,598,018
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	54,475	27,238	27,237
TPL - Assignment Of Rights	34,479	17,240	17,239
Immigration Status	0	0	0
Nurse Aide Training Costs	10,656	5,328	5,328
Preadmission Screening	136,549	102,412	34,137
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	147,935,120	73,967,562	73,967,558
Balance	183,740,043	100,934,536	82,805,507

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Louisiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	183,740,043	100,934,536	82,805,507
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	(601,867)	(481,154)	(120,713)
Inpatient Hospital	8,294,772	6,629,336	1,665,436
Inpatient Mental Health	0	0	0
Nursing Care Services	9,402	7,518	1,884
Physician/Surgical	3,659,368	2,924,764	734,604
Outpatient Hospital	1,803,612	1,441,567	362,045
Outpatient Mental Health	14,724	11,767	2,957
Prescribed Drugs	1,046,182	836,289	209,893
Dental Services	329,509	263,486	66,023
Vision Services	0	0	0
Other Practitioners	3,168	2,532	636
Clinic Services	105,958	84,682	21,276
Therapy Services	45,745	36,585	9,160
Laboratory/Radiological	988,193	789,766	198,427
Medical Equipment	0	0	0
Family Planning	1,695	1,354	341

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Louisiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	140,603	112,409	28,194
Home Health	2,458	1,964	494
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	44,288	35,395	8,893
Case Management	21,240	16,975	4,265
Other Services	433,506	346,476	87,030
Outreach	0	0	0
Administration	20,383,776	16,290,686	4,093,090
Balance	36,726,682	29,352,694	7,373,988
Less: Collections	(14,052)	(11,230)	(2,822)
Total	36,712,630	29,341,464	7,371,166

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Maine

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	6,108,949	5,498,056	610,893
MMIS - Private Sector	11,764,804	10,588,324	1,176,480
MMIS - Drug Claims	0	0	0
Skilled Professional	3,968,995	2,976,747	992,248
Approved MMIS: Inhouse	2,724,949	2,043,712	681,237
Approved MMIS: Private	5,507,106	4,130,330	1,376,776
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	202,102	101,053	101,049
Preadmission Screening	35,425	26,569	8,856
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	87,010,345	43,505,175	43,505,170
Balance	117,322,675	68,869,966	48,452,709

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Maine

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	117,322,675	68,869,966	48,452,709
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	(847,952)	(635,569)	(212,383)
Inpatient Hospital	2,941,727	2,208,942	732,785
Inpatient Mental Health	0	0	0
Nursing Care Services	25,540	19,178	6,362
Physician/Surgical	727,066	545,954	181,112
Outpatient Hospital	1,844,012	1,384,669	459,343
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,425,869	1,070,686	355,183
Dental Services	902,460	677,657	224,803
Vision Services	98,169	73,716	24,453
Other Practitioners	77,358	58,088	19,270
Clinic Services	548,672	411,998	136,674
Therapy Services	136,535	102,524	34,011
Laboratory/Radiological	52,557	39,465	13,092
Medical Equipment	146,180	109,767	36,413
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Maine

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	25,316	19,010	6,306
Reserved	0	0	0
Home and Community	1,017,919	764,356	253,563
Hospice	0	0	0
Medical Transportation	130,082	97,679	32,403
Case Management	848,732	637,313	211,419
Other Services	2,388,112	1,793,232	594,880
Outreach	0	0	0
Administration	4,358,405	3,272,855	1,085,550
Balance	16,846,759	12,651,520	4,195,239
Less: Collections	0	0	0
Total	16,846,759	12,651,520	4,195,239

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Maryland

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	387,312	348,580	38,732
MMIS - Private Sector	954,376	858,938	95,438
MMIS - Drug Claims	0	0	0
Skilled Professional	21,653,842	16,240,382	5,413,460
Approved MMIS: Inhouse	17,291,562	12,968,672	4,322,890
Approved MMIS: Private	3,405,460	2,554,097	851,363
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	4,322,343	3,241,758	1,080,585
TPL - Recovery	119,454	59,727	59,727
TPL - Assignment Of Rights	90,238	45,119	45,119
Immigration Status	0	0	0
Nurse Aide Training Costs	1,769,513	884,758	884,755
Preadmission Screening	358,775	269,082	89,693
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	15,862,592	7,931,297	7,931,295
Other Financial Participation	267,931,242	133,965,622	133,965,620
Balance	334,146,709	179,368,032	154,778,677

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Maryland

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	334,146,709	179,368,032	154,778,677
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Maryland

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	7,675,433	4,989,033	2,686,400
Administration	2,792,816	1,815,330	977,486
Balance	10,468,249	6,804,363	3,663,886
Less: Collections	0	0	0
Total	10,468,249	6,804,363	3,663,886

Created On: Wednesday, April 3, 2013 at 9:41
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

**Mass. Blind
National**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	0	0	0
Balance	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Mass. Blind
National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	0	0	0
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

**Mass. Blind
National**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

Created On: Wednesday, April 3, 2013 at 9:41
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Massachusetts

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	259,599	233,639	25,960
MMIS - Inhouse Activities	197,264	177,538	19,726
MMIS - Private Sector	26,438,211	23,794,391	2,643,820
MMIS - Drug Claims	0	0	0
Skilled Professional	23,947,167	17,960,375	5,986,792
Approved MMIS: Inhouse	29,729,320	22,296,990	7,432,330
Approved MMIS: Private	22,800,848	17,100,637	5,700,211
Mechanized Systems - In-House	4,650,409	2,325,206	2,325,203
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	9,593,577	7,195,183	2,398,394
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	168,094	84,048	84,046
Immigration Status	0	0	0
Nurse Aide Training Costs	613,120	306,560	306,560
Preadmission Screening	0	0	0
Resident Review	1,509,656	1,132,243	377,413
Drug Use Review	1,505,142	752,572	752,570
Outstationed Eligibility	349,377	174,689	174,688
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	334,836,169	167,418,087	167,418,082
Balance	456,597,953	260,952,158	195,645,795

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Massachusetts

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	456,597,953	260,952,158	195,645,795
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	62,898,660	40,884,128	22,014,532
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	52,681,153	34,242,751	18,438,402
Inpatient Mental Health	232,768	151,300	81,468
Nursing Care Services	403,807	262,475	141,332
Physician/Surgical	14,707,483	9,559,865	5,147,618
Outpatient Hospital	15,765,783	10,247,759	5,518,024
Outpatient Mental Health	13,385	8,700	4,685
Prescribed Drugs	6,134,609	3,987,496	2,147,113
Dental Services	11,844,662	7,699,031	4,145,631
Vision Services	234,587	152,480	82,107
Other Practitioners	62,713	40,763	21,950
Clinic Services	3,378,579	2,196,075	1,182,504
Therapy Services	0	0	0
Laboratory/Radiological	672,553	437,161	235,392
Medical Equipment	622,896	404,883	218,013
Family Planning	3,135,514	2,038,084	1,097,430

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Massachusetts

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	1,041,850	677,203	364,647
Home Health	108,532	70,545	37,987
Reserved	0	0	0
Home and Community	1,449,103	941,917	507,186
Hospice	11,789	7,662	4,127
Medical Transportation	453,661	294,879	158,782
Case Management	356,971	232,031	124,940
Other Services	9,188,688	5,972,647	3,216,041
Outreach	0	0	0
Administration	4,915,565	3,195,117	1,720,448
Balance	190,315,070	123,704,771	66,610,299
Less: Collections	(4,187,577)	(2,721,925)	(1,465,652)
Total	186,127,493	120,982,846	65,144,647

Created On: Wednesday, April 3, 2013 at 9:41
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Michigan

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	4,489,941	4,040,947	448,994
MMIS - Private Sector	27,106,220	24,395,598	2,710,622
MMIS - Drug Claims	0	0	0
Skilled Professional	3,020,428	2,265,322	755,106
Approved MMIS: Inhouse	48,845,275	36,633,957	12,211,318
Approved MMIS: Private	13,169,827	9,877,373	3,292,454
Mechanized Systems - In-House	607,634	303,818	303,816
Mechanized Systems: Private Sector	29,754,828	14,877,415	14,877,413
Peer Review Organizations	1,192,813	894,610	298,203
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	1,087,539	543,771	543,768
Preadmission Screening	9,702,133	7,276,600	2,425,533
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	727,805	545,854	181,951
Enrollment Brokers	3,187,399	1,593,701	1,593,698
Other Financial Participation	191,040,845	95,520,426	95,520,419
Balance	333,932,687	198,769,392	135,163,295

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Michigan

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	333,932,687	198,769,392	135,163,295
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	128,511,583	92,772,511	35,739,072
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	37,285,291	26,916,191	10,369,100
Premiums - Over 150%: Cost Sharing			
Offset	(2,328,754)	(1,681,127)	(647,627)
Inpatient Hospital	10,220,589	7,376,934	2,843,655
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	11,351,394	8,193,320	3,158,074
Outpatient Hospital	10,716,406	7,734,505	2,981,901
Outpatient Mental Health	0	0	0
Prescribed Drugs	40,661,204	29,331,571	11,329,633
Dental Services	12,476	8,764	3,712
Vision Services	0	0	0
Other Practitioners	83	60	23
Clinic Services	2,046,560	1,477,408	569,152
Therapy Services	446	310	136
Laboratory/Radiological	634,412	457,978	176,434
Medical Equipment	329,796	234,872	94,924
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Michigan

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	651	460	191
Medical Transportation	1,247,754	900,753	347,001
Case Management	0	0	0
Other Services	(6,594)	(4,659)	(1,935)
Outreach	0	0	0
Administration	3,861,885	2,775,320	1,086,565
Balance	244,545,182	176,495,171	68,050,011
Less: Collections	(187,382)	(134,916)	(52,466)
Total	244,357,800	176,360,255	67,997,545

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Minnesota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	255,863	230,277	25,586
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	4,912,782	3,684,586	1,228,196
Approved MMIS: Inhouse	35,383,340	26,537,506	8,845,834
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	4,091,793	2,045,898	2,045,895
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	10,669	8,003	2,666
Drug Use Review	0	0	0
Outstationed Eligibility	1,151,502	1,151,507	(5)
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	322,706,203	161,353,108	161,353,095
Balance	368,512,152	195,010,885	173,501,267

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Minnesota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	368,512,152	195,010,885	173,501,267
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	38,024,856	24,716,155	13,308,701
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	2,331,177	1,515,265	815,912
Inpatient Mental Health	(19)	(12)	(7)
Nursing Care Services	0	0	0
Physician/Surgical	1,582,015	1,028,310	553,705
Outpatient Hospital	2,036,753	1,323,890	712,863
Outpatient Mental Health	(249)	(162)	(87)
Prescribed Drugs	290,356	188,732	101,624
Dental Services	83,266	54,123	29,143
Vision Services	0	0	0
Other Practitioners	352,312	229,002	123,310
Clinic Services	93,669	60,887	32,782
Therapy Services	0	0	0
Laboratory/Radiological	198,525	129,041	69,484
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Minnesota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	77,489	50,368	27,121
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	2,664	1,732	932
Other Services	6,608,318	4,295,406	2,312,912
Outreach	0	0	0
Administration	1,477,097	960,114	516,983
Balance	53,348,316	34,723,929	18,624,387
Less: Collections	(4,940,107)	(3,211,070)	(1,729,037)
Total	48,408,209	31,512,859	16,895,350

Created On: Wednesday, April 3, 2013 at 9:41
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Mississippi

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	160,240	144,216	16,024
MMIS - Inhouse Activities	366,257	329,631	36,626
MMIS - Private Sector	3,250	2,925	325
MMIS - Drug Claims	0	0	0
Skilled Professional	1,426,155	1,069,616	356,539
Approved MMIS: Inhouse	1,201,631	901,223	300,408
Approved MMIS: Private	21,340,383	16,005,288	5,335,095
Mechanized Systems - In-House	(321,090)	(160,545)	(160,545)
Mechanized Systems: Private Sector	10,567,157	5,283,580	5,283,577
Peer Review Organizations	7,504,277	5,628,208	1,876,069
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	310,166	155,084	155,082
Preadmission Screening	284,361	213,271	71,090
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	938,781	844,902	93,879
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	67,217,466	33,608,735	33,608,731
Balance	110,999,034	64,026,134	46,972,900

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Mississippi

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(76,604)	(38,302)	(38,302)
Total Net Expenditures	110,922,430	63,987,832	46,934,598
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	105,711,150	87,833,472	17,877,678
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	70,798,535	58,826,317	11,972,218
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	2,696	2,240	456
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	10,700	8,891	1,809
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Mississippi

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	1,658,463	1,378,017	280,446
Outreach	0	0	0
Administration	647,281	537,825	109,456
Balance	178,828,825	148,586,762	30,242,063
Less: Collections	0	0	0
Total	178,828,825	148,586,762	30,242,063

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Missouri

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	3,136,775	2,823,097	313,678
MMIS - Drug Claims	0	0	0
Skilled Professional	4,694,942	3,521,207	1,173,735
Approved MMIS: Inhouse	(240,462)	(220,141)	(20,321)
Approved MMIS: Private	41,869,962	29,658,188	12,211,774
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,117,167	837,875	279,292
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	237,474	118,738	118,736
Preadmission Screening	514,403	351,972	162,431
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	1,473,996	736,998	736,998
Other Financial Participation	284,623,683	142,311,845	142,311,838
Balance	337,427,940	180,139,779	157,288,161

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Missouri

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	337,427,940	180,139,779	157,288,161
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	25,615,518	19,014,399	6,601,119
Premiums - Over 150%: Cost Sharing			
Offset	(7,659,497)	(5,685,645)	(1,973,852)
Inpatient Hospital	2,366,258	1,756,472	609,786
Inpatient Mental Health	421,956	313,218	108,738
Nursing Care Services	71,190	52,845	18,345
Physician/Surgical	324,418	240,816	83,602
Outpatient Hospital	4,333,714	3,216,916	1,116,798
Outpatient Mental Health	0	0	0
Prescribed Drugs	8,991,814	6,674,623	2,317,191
Dental Services	760,137	564,251	195,886
Vision Services	0	0	0
Other Practitioners	177,867	132,031	45,836
Clinic Services	2,315,598	1,718,870	596,728
Therapy Services	4,520	3,355	1,165
Laboratory/Radiological	121,136	89,919	31,217
Medical Equipment	340,966	253,099	87,867
Family Planning	208,527	154,789	53,738

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Missouri

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	3,131,471	2,324,490	806,981
Home Health	9,125	6,774	2,351
Reserved	0	0	0
Home and Community	38,119	28,295	9,824
Hospice	9,560	7,096	2,464
Medical Transportation	68,015	50,487	17,528
Case Management	555,373	412,253	143,120
Other Services	1,630,186	1,210,087	420,099
Outreach	0	0	0
Administration	3,250,949	2,413,131	837,818
Balance	47,086,920	34,952,571	12,134,349
Less: Collections	(7,327)	(5,371)	(1,956)
Total	47,079,593	34,947,200	12,132,393

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Montana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	153,877	138,490	15,387
MMIS - Private Sector	612,373	551,136	61,237
MMIS - Drug Claims	0	0	0
Skilled Professional	141,855	106,391	35,464
Approved MMIS: Inhouse	2,501,905	1,876,256	625,649
Approved MMIS: Private	6,567,680	4,900,843	1,666,837
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,798,455	1,348,842	449,613
TPL - Recovery	9,981	4,991	4,990
TPL - Assignment Of Rights	7,261	3,632	3,629
Immigration Status	0	0	0
Nurse Aide Training Costs	64,667	32,334	32,333
Preadmission Screening	1,189,334	892,001	297,333
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	1,206,553	904,915	301,638
External Review	0	0	0
Enrollment Brokers	1,426,355	713,178	713,177
Other Financial Participation	32,558,742	16,279,377	16,279,365
Balance	48,239,038	27,752,386	20,486,652

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Montana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	48,239,038	27,752,386	20,486,652
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	7,215,884	5,601,691	1,614,193
Inpatient Mental Health	458,753	356,130	102,623
Nursing Care Services	0	0	0
Physician/Surgical	5,241,634	4,069,080	1,172,554
Outpatient Hospital	7,042,268	5,466,912	1,575,356
Outpatient Mental Health	364,969	283,326	81,643
Prescribed Drugs	4,352,347	3,378,727	973,620
Dental Services	3,009,599	2,336,351	673,248
Vision Services	628,914	488,226	140,688
Other Practitioners	4,586,701	3,560,656	1,026,045
Clinic Services	875,120	679,355	195,765
Therapy Services	495,236	384,452	110,784
Laboratory/Radiological	1,539,117	1,194,816	344,301
Medical Equipment	0	0	0
Family Planning	171	133	38

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Montana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	738,376	573,201	165,175
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	659,047	511,618	147,429
Other Services	3,275	2,543	732
Outreach	84,194	65,360	18,834
Administration	3,219,055	2,499,088	719,967
Balance	40,514,660	31,451,665	9,062,995
Less: Collections	(104,061)	(80,783)	(23,278)
Total	40,410,599	31,370,882	9,039,717

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

N. Mariana Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	342,545	171,273	171,272
Balance	342,545	171,273	171,272

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

N. Mariana Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	342,545	171,273	171,272
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

N. Mariana Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Nebraska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	15,300,794	13,770,714	1,530,080
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	5,431,361	4,073,521	1,357,840
Approved MMIS: Inhouse	6,889,933	5,167,450	1,722,483
Approved MMIS: Private	67,025	50,269	16,756
Mechanized Systems - In-House	8,401,393	4,200,699	4,200,694
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	381,444	286,083	95,361
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	829,308	414,655	414,653
Preadmission Screening	591,072	443,305	147,767
Resident Review	0	0	0
Drug Use Review	183,997	92,000	91,997
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	49,745	37,310	12,435
Enrollment Brokers	0	0	0
Other Financial Participation	100,675,375	50,337,690	50,337,685
Balance	138,801,447	78,873,696	59,927,751

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Nebraska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	138,801,447	78,873,696	59,927,751
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Nebraska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	3,820,436	2,738,488	1,081,948
Balance	3,820,436	2,738,488	1,081,948
Less: Collections	0	0	0
Total	3,820,436	2,738,488	1,081,948

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Nevada

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	63,251	56,927	6,324
MMIS - Private Sector	869,347	782,412	86,935
MMIS - Drug Claims	0	0	0
Skilled Professional	1,725,292	1,293,969	431,323
Approved MMIS: Inhouse	1,174,945	881,208	293,737
Approved MMIS: Private	17,681,241	13,260,931	4,420,310
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	7,815,299	5,861,475	1,953,824
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	82,689	41,345	41,344
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	415,958	311,969	103,989
Enrollment Brokers	0	0	0
Other Financial Participation	49,458,536	24,729,269	24,729,267
Balance	79,286,558	47,219,505	32,067,053

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Nevada

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	79,286,558	47,219,505	32,067,053
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	16,956,807	11,021,925	5,934,882
Premiums - Up To 150%: Cost Sharing Offset	(910,748)	(591,986)	(318,762)
Premiums - Over 150%: Gross			
Premiums Paid	8,995,470	5,847,056	3,148,414
Premiums - Over 150%: Cost Sharing Offset	(872,306)	(566,999)	(305,307)
Inpatient Hospital	545,553	354,608	190,945
Inpatient Mental Health	740,249	481,162	259,087
Nursing Care Services	0	0	0
Physician/Surgical	953,809	619,975	333,834
Outpatient Hospital	443,458	288,245	155,213
Outpatient Mental Health	186,872	121,466	65,406
Prescribed Drugs	568,399	369,459	198,940
Dental Services	911,254	592,314	318,940
Vision Services	58,483	38,014	20,469
Other Practitioners	93,568	60,818	32,750
Clinic Services	405,369	263,489	141,880
Therapy Services	19,373	12,593	6,780
Laboratory/Radiological	67,877	44,121	23,756
Medical Equipment	51,656	33,577	18,079
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Nevada

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	1,421,816	924,180	497,636
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	27,921	18,149	9,772
Medical Transportation	107,102	69,617	37,485
Case Management	182,343	118,523	63,820
Other Services	1,388,144	902,293	485,851
Outreach	(10,919)	(7,299)	(3,620)
Administration	2,660,190	1,729,324	930,866
Balance	34,999,919	22,750,758	12,249,161
Less: Collections	0	0	0
Total	34,999,919	22,750,758	12,249,161

Created On: Wednesday, April 3, 2013 at 9:41
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

New Hampshire

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	2,619,832	2,357,849	261,983
MMIS - Private Sector	674,567	607,110	67,457
MMIS - Drug Claims	0	0	0
Skilled Professional	3,815,373	2,861,531	953,842
Approved MMIS: Inhouse	1,044,689	783,517	261,172
Approved MMIS: Private	10,422,520	7,816,890	2,605,630
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,082,731	812,048	270,683
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	896,002	448,002	448,000
Preadmission Screening	72,368	54,276	18,092
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	667,189	333,595	333,594
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	50,364,547	25,182,275	25,182,272
Balance	71,659,818	41,257,093	30,402,725

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

New Hampshire

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	71,659,818	41,257,093	30,402,725
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	3,422,851	2,224,853	1,197,998
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	12,412,002	8,067,801	4,344,201
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

New Hampshire

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	540,646	351,420	189,226
Balance	16,375,499	10,644,074	5,731,425
Less: Collections	0	0	0
Total	16,375,499	10,644,074	5,731,425

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

New Jersey

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	8,989,918	8,090,927	898,991
MMIS - Inhouse Activities	41,034	36,931	4,103
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	15,269,612	11,452,212	3,817,400
Approved MMIS: Inhouse	10,422,763	7,817,075	2,605,688
Approved MMIS: Private	39,193,356	29,395,020	9,798,336
Mechanized Systems - In-House	42,536	21,270	21,266
Mechanized Systems: Private Sector	874,162	437,083	437,079
Peer Review Organizations	268,169	201,129	67,040
TPL - Recovery	96,710	48,356	48,354
TPL - Assignment Of Rights	66,163	33,083	33,080
Immigration Status	4,885	4,885	0
Nurse Aide Training Costs	712,068	356,035	356,033
Preadmission Screening	1,421,733	1,066,301	355,432
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	12,264,711	6,132,357	6,132,354
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	381,021,033	190,510,522	190,510,511
Balance	470,817,981	255,700,032	215,117,949

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

New Jersey

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(899,594)	(576,092)	(323,502)
Total Net Expenditures	469,918,387	255,123,940	214,794,447
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	352,742,893	229,282,882	123,460,011
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	129,708,902	84,310,789	45,398,113
Premiums - Over 150%: Cost Sharing			
Offset	(21,205,000)	(13,783,250)	(7,421,750)
Inpatient Hospital	13,230,333	8,599,718	4,630,615
Inpatient Mental Health	2,763,271	1,796,127	967,144
Nursing Care Services	1,586	1,030	556
Physician/Surgical	1,252,534	814,146	438,388
Outpatient Hospital	15,246,629	9,910,310	5,336,319
Outpatient Mental Health	504,246	327,758	176,488
Prescribed Drugs	10,222,407	6,644,564	3,577,843
Dental Services	46,962	30,526	16,436
Vision Services	0	0	0
Other Practitioners	97,585	63,429	34,156
Clinic Services	2,486,831	1,616,441	870,390
Therapy Services	0	0	0
Laboratory/Radiological	784,338	509,818	274,520
Medical Equipment	22,148	14,398	7,750
Family Planning	116,509	75,732	40,777

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

New Jersey

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	30,849	20,053	10,796
Home Health	247,748	161,035	86,713
Reserved	0	0	0
Home and Community	14,819	9,633	5,186
Hospice	3,586	2,331	1,255
Medical Transportation	54,724	35,572	19,152
Case Management	429,867	279,414	150,453
Other Services	6,899,684	4,484,799	2,414,885
Outreach	0	0	0
Administration	67,934,118	44,157,177	23,776,941
Balance	583,717,493	379,424,375	204,293,118
Less: Collections	(2,143,355)	(1,393,180)	(750,175)
Total	581,574,138	378,031,195	203,542,943

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

New Mexico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	21,194	19,075	2,119
MMIS - Inhouse Activities	(52,639)	(47,376)	(5,263)
MMIS - Private Sector	(637,648)	(573,883)	(63,765)
MMIS - Drug Claims	0	0	0
Skilled Professional	7,046,796	5,285,099	1,761,697
Approved MMIS: Inhouse	4,843,454	3,632,591	1,210,863
Approved MMIS: Private	4,545,573	3,409,182	1,136,391
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	4,771,941	3,578,956	1,192,985
TPL - Recovery	36,374	18,188	18,186
TPL - Assignment Of Rights	14,910	7,456	7,454
Immigration Status	0	0	0
Nurse Aide Training Costs	(11,850,367)	(5,925,182)	(5,925,185)
Preadmission Screening	(4,181,408)	(3,136,057)	(1,045,351)
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	412,173	309,131	103,042
Enrollment Brokers	0	0	0
Other Financial Participation	189,429,898	94,714,957	94,714,941
Balance	194,400,251	101,292,137	93,108,114

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

New Mexico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	194,400,251	101,292,137	93,108,114
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

New Mexico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	317,538,073	252,823,815	64,714,258
Outreach	0	0	0
Administration	1,734,293	1,380,845	353,448
Balance	319,272,366	254,204,660	65,067,706
Less: Collections	0	0	0
Total	319,272,366	254,204,660	65,067,706

Created On: Wednesday, April 3, 2013 at 9:41
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

New York

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	21,948,127	19,753,314	2,194,813
MMIS - Inhouse Activities	9,600,160	8,640,142	960,018
MMIS - Private Sector	1,695,680	1,526,112	169,568
MMIS - Drug Claims	0	0	0
Skilled Professional	52,162,989	39,122,242	13,040,747
Approved MMIS: Inhouse	14,439,011	10,829,258	3,609,753
Approved MMIS: Private	91,517,318	68,637,988	22,879,330
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	17,482,990	13,112,242	4,370,748
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	446,224	223,112	223,112
Immigration Status	0	0	0
Nurse Aide Training Costs	1,713,754	856,877	856,877
Preadmission Screening	389,666	292,249	97,417
Resident Review	272,049	204,037	68,012
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	(196)	(147)	(49)
External Review	0	0	0
Enrollment Brokers	36,227,704	18,113,852	18,113,852
Other Financial Participation	1,104,599,954	552,299,977	552,299,977
Balance	1,352,495,430	733,611,255	618,884,175

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

New York

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	1,352,495,430	733,611,255	618,884,175
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	241,085,814	156,705,779	84,380,035
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	291,854,417	189,705,371	102,149,046
Premiums - Over 150%: Cost Sharing			
Offset	(20,430,344)	(13,279,724)	(7,150,620)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

New York

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	8,898,765	5,784,197	3,114,568
Outreach	6,409,616	4,166,250	2,243,366
Administration	3,474,758	2,258,593	1,216,165
Balance	531,293,026	345,340,466	185,952,560
Less: Collections	0	0	0
Total	531,293,026	345,340,466	185,952,560

Created On: Wednesday, April 3, 2013 at 9:41
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

North Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	37,113	33,402	3,711
MMIS - Inhouse Activities	4,920,467	4,428,420	492,047
MMIS - Private Sector	8,943,349	8,049,015	894,334
MMIS - Drug Claims	0	0	0
Skilled Professional	43,777,928	32,833,448	10,944,480
Approved MMIS: Inhouse	12,988,929	9,741,698	3,247,231
Approved MMIS: Private	24,107,967	18,080,976	6,026,991
Mechanized Systems - In-House	1,786,782	893,392	893,390
Mechanized Systems: Private Sector	14,371,808	7,185,905	7,185,903
Peer Review Organizations	29,377,503	22,033,128	7,344,375
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	795,681	397,842	397,839
Preadmission Screening	0	0	0
Resident Review	2,108,920	1,581,690	527,230
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	2,115,852	1,586,889	528,963
Enrollment Brokers	0	0	0
Other Financial Participation	427,129,415	213,564,711	213,564,704
Balance	572,461,714	320,410,516	252,051,198

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

North Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	572,461,714	320,410,516	252,051,198
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	185,790,744	139,751,797	46,038,947
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	99,656,654	74,961,735	24,694,919
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

North Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	7,134,273	5,366,400	1,767,873
Balance	292,581,671	220,079,932	72,501,739
Less: Collections	(125,263)	(94,223)	(31,040)
Total	292,456,408	219,985,709	72,470,699

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

North Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	2,765,483	2,460,676	304,807
MMIS - Private Sector	12,090,565	10,881,509	1,209,056
MMIS - Drug Claims	0	0	0
Skilled Professional	1,089,671	817,254	272,417
Approved MMIS: Inhouse	3,547,962	2,660,972	886,990
Approved MMIS: Private	121,075	90,806	30,269
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	225,432	169,074	56,358
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	31,745	15,873	15,872
Preadmission Screening	455,430	341,573	113,857
Resident Review	3,991	2,993	998
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	23,504,164	11,752,086	11,752,078
Balance	43,835,518	29,192,816	14,642,702

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

North Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(553)	(277)	(276)
Total Net Expenditures	43,834,965	29,192,539	14,642,426
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	8,349,656	6,196,280	2,153,376
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	25,147	18,662	6,485
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

North Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	294,811	218,779	76,032
Administration	755,669	560,762	194,907
Balance	9,492,005	7,052,199	2,439,806
Less: Collections	0	0	0
Total	9,492,005	7,052,199	2,439,806

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Ohio

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,767,153	1,590,438	176,715
MMIS - Private Sector	14,393,573	14,899,841	(506,268)
MMIS - Drug Claims	0	0	0
Skilled Professional	2,706,449	2,029,838	676,611
Approved MMIS: Inhouse	17,766,213	13,324,660	4,441,553
Approved MMIS: Private	3,154,923	2,366,192	788,731
Mechanized Systems - In-House	7,694,479	3,847,240	3,847,239
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	4,095,214	3,071,410	1,023,804
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	(1,730,485)	(865,241)	(865,244)
Preadmission Screening	16,444,724	12,333,544	4,111,180
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	626,491	313,247	313,244
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	399,255,313	199,627,654	199,627,659
Balance	466,174,047	252,538,823	213,635,224

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Ohio

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	466,174,047	252,538,823	213,635,224
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Ohio

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	4,639,728	3,410,490	1,229,238
Balance	4,639,728	3,410,490	1,229,238
Less: Collections	0	0	0
Total	4,639,728	3,410,490	1,229,238

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Oklahoma

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	1,259,869	1,133,883	125,986
MMIS - Inhouse Activities	776,943	699,249	77,694
MMIS - Private Sector	4,373,036	3,929,833	443,203
MMIS - Drug Claims	0	0	0
Skilled Professional	22,008,507	16,506,379	5,502,128
Approved MMIS: Inhouse	6,674,828	5,006,122	1,668,706
Approved MMIS: Private	26,587,312	19,436,205	7,151,107
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	14,750	7,375	7,375
Peer Review Organizations	5,339,649	4,004,737	1,334,912
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	644	644	0
Nurse Aide Training Costs	206,199	103,101	103,098
Preadmission Screening	1,427,402	1,070,552	356,850
Resident Review	0	0	0
Drug Use Review	3,824,548	2,561,750	1,262,798
Outstationed Eligibility	2,512,224	1,256,112	1,256,112
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	2,902,840	1,451,421	1,451,419
Other Financial Participation	142,575,377	71,287,690	71,287,687
Balance	220,484,128	128,455,053	92,029,075

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Oklahoma

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	220,484,128	128,455,053	92,029,075
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	739,742	563,166	176,576
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	1,819,151	1,384,920	434,231
Outpatient Hospital	397,770	302,823	94,947
Outpatient Mental Health	20,354	15,496	4,858
Prescribed Drugs	270,311	205,788	64,523
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	8,132	6,191	1,941
Clinic Services	233,265	177,585	55,680
Therapy Services	0	0	0
Laboratory/Radiological	1,474,822	1,122,782	352,040
Medical Equipment	7,928	6,035	1,893
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Oklahoma

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	9,017	6,864	2,153
Case Management	0	0	0
Other Services	652,284	496,583	155,701
Outreach	(1,869,642)	(1,423,358)	(446,284)
Administration	5,400,565	4,111,380	1,289,185
Balance	9,163,699	6,976,255	2,187,444
Less: Collections	0	0	0
Total	9,163,699	6,976,255	2,187,444

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Oregon

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	19,211	17,027	2,184
MMIS - Inhouse Activities	17,182,910	15,464,619	1,718,291
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	3,284,157	2,463,118	821,039
Approved MMIS: Inhouse	4,469,951	3,352,464	1,117,487
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,141,604	856,204	285,400
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	944,561	472,281	472,280
Preadmission Screening	1,916,482	1,437,363	479,119
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	795,798	596,849	198,949
Enrollment Brokers	0	0	0
Other Financial Participation	287,830,154	143,915,049	143,915,105
Balance	317,584,828	168,574,974	149,009,854

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Oregon

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	317,584,828	168,574,974	149,009,854
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	68,761,663	50,691,307	18,070,356
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	1,255,317	925,419	329,898
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	6,964,868	5,135,151	1,829,717
Inpatient Mental Health	276,502	203,851	72,651
Nursing Care Services	0	0	0
Physician/Surgical	2,610,388	1,924,406	685,982
Outpatient Hospital	6,151,959	4,535,277	1,616,682
Outpatient Mental Health	0	0	0
Prescribed Drugs	2,197,659	1,620,121	577,538
Dental Services	288,867	212,953	75,914
Vision Services	118,527	87,377	31,150
Other Practitioners	513,499	378,551	134,948
Clinic Services	541,887	399,479	142,408
Therapy Services	0	0	0
Laboratory/Radiological	378,839	279,282	99,557
Medical Equipment	2,186,449	1,611,850	574,599
Family Planning	230,515	169,968	60,547

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Oregon

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	3,063	2,258	805
Screening Services	1,497,359	1,103,848	393,511
Home Health	922	681	241
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	232,266	171,227	61,039
Case Management	248,930	183,504	65,426
Other Services	3,723,628	2,745,061	978,567
Outreach	0	0	0
Administration	3,079,562	2,270,243	809,319
Balance	101,262,784	74,651,918	26,610,866
Less: Collections	(335,349)	(247,219)	(88,130)
Total	100,927,435	74,404,699	26,522,736

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Pennsylvania

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	2,063,549	1,857,193	206,356
MMIS - Private Sector	9,502,293	8,552,064	950,229
MMIS - Drug Claims	0	0	0
Skilled Professional	24,402,795	18,302,099	6,100,696
Approved MMIS: Inhouse	67,470,471	50,602,855	16,867,616
Approved MMIS: Private	31,998,352	23,998,766	7,999,586
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	161,437	80,720	80,717
TPL - Assignment Of Rights	107,597	53,800	53,797
Immigration Status	130,229	130,229	0
Nurse Aide Training Costs	466,262	233,131	233,131
Preadmission Screening	1,580,667	1,185,501	395,166
Resident Review	2,541	1,906	635
Drug Use Review	1,033,803	516,902	516,901
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	1,813,526	1,360,148	453,378
Enrollment Brokers	4,293,115	2,146,560	2,146,555
Other Financial Participation	705,242,440	352,621,231	352,621,209
Balance	850,269,077	461,643,105	388,625,972

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Pennsylvania

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	850,269,077	461,643,105	388,625,972
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	353,175,526	240,724,439	112,451,087
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Pennsylvania

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	2,018,442	1,375,769	642,673
Administration	6,204,179	4,228,768	1,975,411
Balance	361,398,147	246,328,976	115,069,171
Less: Collections	0	0	0
Total	361,398,147	246,328,976	115,069,171

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Puerto Rico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	45,842,779	22,921,391	22,921,388
Balance	45,842,779	22,921,391	22,921,388

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Puerto Rico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	45,842,779	22,921,391	22,921,388
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Puerto Rico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Rhode Island

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	1,857,770	1,671,993	185,777
MMIS - Drug Claims	0	0	0
Skilled Professional	1,774,017	1,330,513	443,504
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	13,289,925	9,967,444	3,322,481
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,669,841	1,252,383	417,458
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	231,985	115,994	115,991
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	250,005	225,005	25,000
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	57,851,430	28,925,710	28,925,720
Balance	76,924,973	43,489,042	33,435,931

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Rhode Island

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	76,924,973	43,489,042	33,435,931
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	9,961,198	6,655,076	3,306,122
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Rhode Island

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	(1,140,788)	(785,580)	(355,208)
Outreach	0	0	0
Administration	553,549	369,772	183,777
Balance	9,373,959	6,239,268	3,134,691
Less: Collections	0	0	0
Total	9,373,959	6,239,268	3,134,691

Created On: Wednesday, April 3, 2013 at 9:41
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

South Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	603,275	542,948	60,327
MMIS - Private Sector	968,850	871,965	96,885
MMIS - Drug Claims	0	0	0
Skilled Professional	6,021,478	4,516,108	1,505,370
Approved MMIS: Inhouse	8,481,946	6,361,460	2,120,486
Approved MMIS: Private	19,827,480	14,870,611	4,956,869
Mechanized Systems - In-House	4,434,246	2,217,125	2,217,121
Mechanized Systems: Private Sector	4,167,256	2,083,629	2,083,627
Peer Review Organizations	125,979	94,485	31,494
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	391,479	195,740	195,739
Preadmission Screening	576,094	432,072	144,022
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	5,645,827	2,822,915	2,822,912
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	96,219,813	48,109,908	48,109,905
Balance	147,463,723	83,118,966	64,344,757

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

South Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(21,073)	(12,891)	(8,182)
Total Net Expenditures	147,442,650	83,106,075	64,336,575
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

South Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	6,121,861	4,839,331	1,282,530
Balance	6,121,861	4,839,331	1,282,530
Less: Collections	0	0	0
Total	6,121,861	4,839,331	1,282,530

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

South Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	3,496,779	3,147,101	349,678
MMIS - Private Sector	24,376,851	20,874,297	3,502,554
MMIS - Drug Claims	0	0	0
Skilled Professional	502,232	376,675	125,557
Approved MMIS: Inhouse	1,975,318	1,481,304	494,014
Approved MMIS: Private	168,649	126,487	42,162
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	356,591	267,443	89,148
TPL - Recovery	882	441	441
TPL - Assignment Of Rights	756	378	378
Immigration Status	0	0	0
Nurse Aide Training Costs	24,324	12,163	12,161
Preadmission Screening	0	0	0
Resident Review	343,547	257,661	85,886
Drug Use Review	15,592	7,796	7,796
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	34,411,160	17,205,581	17,205,579
Balance	65,672,681	43,757,327	21,915,354

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

South Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	65,672,681	43,757,327	21,915,354
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	1,259,035	929,042	329,993
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	1,072,623	791,488	281,135
Outpatient Hospital	778,329	574,329	204,000
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,049,476	774,408	275,068
Dental Services	0	0	0
Vision Services	25,413	18,752	6,661
Other Practitioners	502,719	370,957	131,762
Clinic Services	424,003	312,872	111,131
Therapy Services	0	0	0
Laboratory/Radiological	88,751	65,489	23,262
Medical Equipment	4,318	3,186	1,132
Family Planning	33,889	25,006	8,883

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

South Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	8,767	6,469	2,298
Home Health	98,472	72,663	25,809
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	23,855	17,603	6,252
Case Management	0	0	0
Other Services	135,882	100,267	35,615
Outreach	0	0	0
Administration	845,595	623,964	221,631
Balance	6,351,127	4,686,495	1,664,632
Less: Collections	(48,063)	(35,162)	(12,901)
Total	6,303,064	4,651,333	1,651,731

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Tennessee

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	207,977	187,180	20,797
MMIS - Private Sector	10,474,273	9,426,846	1,047,427
MMIS - Drug Claims	0	0	0
Skilled Professional	3,432,949	2,574,713	858,236
Approved MMIS: Inhouse	18,409,194	13,806,896	4,602,298
Approved MMIS: Private	15,274,479	11,455,859	3,818,620
Mechanized Systems - In-House	1,837,978	918,990	918,988
Mechanized Systems: Private Sector	5,805,709	2,902,855	2,902,854
Peer Review Organizations	3,044,746	2,283,559	761,187
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	1,341,538	1,006,154	335,384
Resident Review	1,217,152	912,864	304,288
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	224,296,598	112,148,311	112,148,287
Balance	285,342,593	157,624,227	127,718,366

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Tennessee

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(639,461)	(319,731)	(319,730)
Total Net Expenditures	284,703,132	157,304,496	127,398,636
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	41,450,461	31,100,010	10,350,451
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	50,189,420	37,642,065	12,547,355
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	6,970,773	5,228,080	1,742,693
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Tennessee

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	139,173	104,381	34,792
Outreach	2,528,707	1,896,530	632,177
Administration	2,156,412	1,617,309	539,103
Balance	103,434,946	77,588,375	25,846,571
Less: Collections	(142,451)	(106,838)	(35,613)
Total	103,292,495	77,481,537	25,810,958

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Texas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	562,985	506,687	56,298
MMIS - Inhouse Activities	361,460	325,314	36,146
MMIS - Private Sector	9,416,675	8,380,875	1,035,800
MMIS - Drug Claims	0	0	0
Skilled Professional	17,625,192	13,218,895	4,406,297
Approved MMIS: Inhouse	41,279,104	30,959,301	10,319,803
Approved MMIS: Private	171,728,212	107,167,447	64,560,765
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,480,744	1,110,562	370,182
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	(1,470,888)	(1,470,888)	0
Nurse Aide Training Costs	624,908	312,456	312,452
Preadmission Screening	2,279	1,710	569
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	13,296,530	6,648,271	6,648,259
Other Financial Participation	983,582,953	491,791,488	491,791,465
Balance	1,238,490,154	658,952,118	579,538,036

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Texas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(40,160,664)	(22,068,770)	(18,091,894)
Total Net Expenditures	1,198,329,490	636,883,348	561,446,142
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	639,048,439	457,622,583	181,425,856
Premiums - Up To 150%: Cost Sharing			
Offset	(24,969)	(17,881)	(7,088)
Premiums - Over 150%: Gross			
Premiums Paid	223,279,570	159,890,495	63,389,075
Premiums - Over 150%: Cost Sharing			
Offset	(3,599,206)	(2,577,391)	(1,021,815)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	133,787,785	95,805,433	37,982,352
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Texas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	798,183	577,805	220,378
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	133,489	95,592	37,897
Other Services	19,161,725	13,812,977	5,348,748
Outreach	0	0	0
Administration	57,019,603	40,740,471	16,279,132
Balance	1,069,604,619	765,950,084	303,654,535
Less: Collections	(88,221,146)	(63,720,472)	(24,500,674)
Total	981,383,473	702,229,612	279,153,861

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Utah

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	1,042,606	781,959	260,647
Approved MMIS: Inhouse	16,655,406	12,491,557	4,163,849
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	2,061,127	1,030,564	1,030,563
Mechanized Systems: Private Sector	16,449,749	8,224,876	8,224,873
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	81,312	40,661	40,651
Preadmission Screening	0	0	0
Resident Review	632,686	474,516	158,170
Drug Use Review	0	0	0
Outstationed Eligibility	3,705,777	1,852,893	1,852,884
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	312,544	234,410	78,134
Enrollment Brokers	0	0	0
Other Financial Participation	93,498,977	46,749,493	46,749,484
Balance	134,440,184	71,880,929	62,559,255

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Utah

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(482,166)	(245,580)	(236,586)
Total Net Expenditures	133,958,018	71,635,349	62,322,669
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	43,367,224	34,476,944	8,890,280
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	14,837,204	11,795,578	3,041,626
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Utah

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	7,651,652	6,080,589	1,571,063
Outreach	0	0	0
Administration	5,892,709	4,684,704	1,208,005
Balance	71,748,789	57,037,815	14,710,974
Less: Collections	(1,790,829)	(1,423,710)	(367,119)
Total	69,957,960	55,614,105	14,343,855

Created On: Wednesday, April 3, 2013 at 9:41
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Vermont

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	41,507	37,356	4,151
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	551,978	413,984	137,994
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	523,354	392,516	130,838
Enrollment Brokers	0	0	0
Other Financial Participation	4,422,465	2,211,233	2,211,232
Balance	5,539,304	3,055,089	2,484,215

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Vermont

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	5,539,304	3,055,089	2,484,215
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	394,459	282,535	111,924
Inpatient Mental Health	0	0	0
Nursing Care Services	(13,254)	(9,493)	(3,761)
Physician/Surgical	1,192,066	853,756	338,310
Outpatient Hospital	745,335	533,809	211,526
Outpatient Mental Health	1,237,808	886,518	351,290
Prescribed Drugs	1,409,266	1,009,357	399,909
Dental Services	892,630	639,290	253,340
Vision Services	44,874	32,140	12,734
Other Practitioners	260,775	186,767	74,008
Clinic Services	142,864	102,319	40,545
Therapy Services	37,198	26,641	10,557
Laboratory/Radiological	21,577	15,453	6,124
Medical Equipment	100,354	71,873	28,481
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Vermont

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	18,961	13,581	5,380
Reserved	0	0	0
Home and Community	339,700	243,294	96,406
Hospice	0	0	0
Medical Transportation	27,116	19,419	7,697
Case Management	183,127	131,155	51,972
Other Services	1,420,503	1,017,367	403,136
Outreach	111,665	79,975	31,690
Administration	586,201	419,894	166,307
Balance	9,153,225	6,555,650	2,597,575
Less: Collections	(2,174,563)	(1,557,137)	(617,426)
Total	6,978,662	4,998,513	1,980,149

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Virgin Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	2,061,168	1,030,587	1,030,581
Balance	2,061,168	1,030,587	1,030,581

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Virgin Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	2,061,168	1,030,587	1,030,581
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Virgin Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	30,346	27,311	3,035
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	53,386	48,048	5,338
MMIS - Drug Claims	0	0	0
Skilled Professional	3,908,806	2,931,606	977,200
Approved MMIS: Inhouse	860,959	645,721	215,238
Approved MMIS: Private	20,565,399	15,424,051	5,141,348
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	7,577,130	5,682,847	1,894,283
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	1,377,604	688,803	688,801
Preadmission Screening	847,557	635,668	211,889
Resident Review	298,927	224,196	74,731
Drug Use Review	0	0	0
Outstationed Eligibility	1,463,130	731,567	731,563
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	1,613,181	806,592	806,589
Other Financial Participation	154,883,258	77,441,634	77,441,624
Balance	193,479,683	105,288,044	88,191,639

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	193,479,683	105,288,044	88,191,639
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	17,122,102	11,129,365	5,992,737
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	50,982,766	33,138,794	17,843,972
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	5,609,148	3,645,945	1,963,203
Inpatient Mental Health	1,421,254	923,815	497,439
Nursing Care Services	(115,037)	(74,773)	(40,264)
Physician/Surgical	4,345,699	2,824,703	1,520,996
Outpatient Hospital	2,521,871	1,639,216	882,655
Outpatient Mental Health	15,546,995	10,105,547	5,441,448
Prescribed Drugs	4,034,516	2,622,437	1,412,079
Dental Services	17,513,629	11,383,860	6,129,769
Vision Services	190,603	123,891	66,712
Other Practitioners	213,852	139,005	74,847
Clinic Services	1,162,081	755,356	406,725
Therapy Services	87,204	56,684	30,520
Laboratory/Radiological	594,980	386,738	208,242
Medical Equipment	263,266	171,125	92,141
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	933,065	606,492	326,573
Home Health	42,258	27,467	14,791
Reserved	0	0	0
Home and Community	819	532	287
Hospice	0	0	0
Medical Transportation	58,298	37,895	20,403
Case Management	85,308	55,448	29,860
Other Services	(2,095)	(1,362)	(733)
Outreach	864,323	561,810	302,513
Administration	10,383,431	6,749,230	3,634,201
Balance	133,861,494	87,010,089	46,851,405
Less: Collections	(77,315)	(50,255)	(27,060)
Total	133,784,179	86,959,834	46,824,345

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Washington

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	5,546,362	4,991,725	554,637
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	19,736,011	17,762,411	1,973,600
MMIS - Drug Claims	0	0	0
Skilled Professional	4,636,556	3,477,417	1,159,139
Approved MMIS: Inhouse	24,794,098	18,595,573	6,198,525
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	1,180,644	590,323	590,321
Preadmission Screening	498,071	373,553	124,518
Resident Review	17,953	13,465	4,488
Drug Use Review	0	0	0
Outstationed Eligibility	5,227,175	2,613,588	2,613,587
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	2,234,363	1,675,773	558,590
Enrollment Brokers	0	0	0
Other Financial Participation	568,847,105	284,423,555	284,423,550
Balance	632,718,338	334,517,383	298,200,955

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

**Washington
National**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(1,338)	(669)	(669)
Total Net Expenditures	632,717,000	334,516,714	298,200,286
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	14,867,097	9,761,853	5,105,244
Premiums - Over 150%: Cost Sharing			
Offset	(2,545,820)	(1,671,759)	(874,061)
Inpatient Hospital	2,005,636	1,318,167	687,469
Inpatient Mental Health	171,734	112,929	58,805
Nursing Care Services	0	0	0
Physician/Surgical	4,475,841	2,943,078	1,532,763
Outpatient Hospital	3,978,401	2,616,595	1,361,806
Outpatient Mental Health	4,272,372	2,811,172	1,461,200
Prescribed Drugs	1,188,135	781,148	406,987
Dental Services	3,793,551	2,492,386	1,301,165
Vision Services	258,794	170,095	88,699
Other Practitioners	212,961	139,891	73,070
Clinic Services	3,692,568	2,424,559	1,268,009
Therapy Services	0	0	0
Laboratory/Radiological	1,530,274	1,007,652	522,622
Medical Equipment	425,872	280,110	145,762
Family Planning	61,523	40,439	21,084

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Washington

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	130,127	85,444	44,683
Home Health	102,196	67,102	35,094
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	107,327	70,505	36,822
Case Management	3,015,848	1,984,327	1,031,521
Other Services	135,181	88,793	46,388
Outreach	0	0	0
Administration	1,329,984	873,282	456,702
Balance	43,244,536	28,423,968	14,820,568
Less: Collections	(93)	(62)	(31)
Total	43,244,443	28,423,906	14,820,537

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

West Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	1,578,860	1,420,975	157,885
MMIS - Drug Claims	0	0	0
Skilled Professional	1,769,185	1,326,889	442,296
Approved MMIS: Inhouse	571,905	428,929	142,976
Approved MMIS: Private	27,388,247	20,541,186	6,847,061
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	6,810,629	5,107,972	1,702,657
TPL - Recovery	34,688	17,345	17,343
TPL - Assignment Of Rights	16,043	8,023	8,020
Immigration Status	471	471	0
Nurse Aide Training Costs	524,560	262,281	262,279
Preadmission Screening	43,415	32,561	10,854
Resident Review	0	0	0
Drug Use Review	1,384,218	692,109	692,109
Outstationed Eligibility	1,606,814	803,407	803,407
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	564,926	423,694	141,232
Enrollment Brokers	1,930,699	965,350	965,349
Other Financial Participation	61,624,291	30,812,148	30,812,143
Balance	105,848,951	62,843,340	43,005,611

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

West Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	105,848,951	62,843,340	43,005,611
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	(194,472)	(158,709)	(35,763)
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	3,601,821	2,939,446	662,375
Inpatient Mental Health	737,355	601,756	135,599
Nursing Care Services	0	0	0
Physician/Surgical	9,877,927	8,061,376	1,816,551
Outpatient Hospital	12,385,337	10,107,673	2,277,664
Outpatient Mental Health	1,313,649	1,072,069	241,580
Prescribed Drugs	8,309,124	6,781,076	1,528,048
Dental Services	5,157,458	4,209,002	948,456
Vision Services	684,970	559,004	125,966
Other Practitioners	98,275	80,203	18,072
Clinic Services	0	0	0
Therapy Services	492,133	401,629	90,504
Laboratory/Radiological	0	0	0
Medical Equipment	1,160,170	946,815	213,355
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

West Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	48,832	39,852	8,980
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	335,361	273,689	61,672
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	3,496,970	2,853,877	643,093
Balance	47,504,910	38,768,758	8,736,152
Less: Collections	(647,308)	(528,268)	(119,040)
Total	46,857,602	38,240,490	8,617,112

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Wisconsin

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	3,338,293	3,004,465	333,828
MMIS - Private Sector	9,632,563	8,669,308	963,255
MMIS - Drug Claims	0	0	0
Skilled Professional	3,198,828	2,399,120	799,708
Approved MMIS: Inhouse	370,933	278,201	92,732
Approved MMIS: Private	3,514,934	2,636,202	878,732
Mechanized Systems - In-House	280,932	140,466	140,466
Mechanized Systems: Private Sector	8,820,166	4,410,085	4,410,081
Peer Review Organizations	2,636,106	1,977,081	659,025
TPL - Recovery	19,517	9,759	9,758
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	51,021	25,512	25,509
Preadmission Screening	1,712,654	1,284,491	428,163
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	132,289	66,147	66,142
Other Financial Participation	226,867,581	113,433,806	113,433,775
Balance	260,575,817	138,334,643	122,241,174

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Wisconsin

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(1,921,966)	(1,186,792)	(735,174)
Total Net Expenditures	258,653,851	137,147,851	121,506,000
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	371,707	281,708	89,999
Premiums - Up To 150%: Cost Sharing			
Offset	5,355	3,833	1,522
Premiums - Over 150%: Gross			
Premiums Paid	19,310,148	13,824,157	5,485,991
Premiums - Over 150%: Cost Sharing			
Offset	(3,460,333)	(2,475,614)	(984,719)
Inpatient Hospital	15,801,411	11,313,501	4,487,910
Inpatient Mental Health	539,655	386,206	153,449
Nursing Care Services	8,478	6,078	2,400
Physician/Surgical	1,708,422	1,223,592	484,830
Outpatient Hospital	6,725,174	4,816,518	1,908,656
Outpatient Mental Health	95,328	68,413	26,915
Prescribed Drugs	5,406,143	3,890,610	1,515,533
Dental Services	1,681,980	1,205,670	476,310
Vision Services	44,619	32,024	12,595
Other Practitioners	291,883	210,137	81,746
Clinic Services	3,759,506	2,694,409	1,065,097
Therapy Services	177,327	127,064	50,263
Laboratory/Radiological	1,665,398	1,193,751	471,647
Medical Equipment	325,750	233,811	91,939
Family Planning	864,509	618,816	245,693

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Wisconsin

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	164,452	117,702	46,750
Home Health	23,353	16,719	6,634
Reserved	0	0	0
Home and Community	52,190	37,609	14,581
Hospice	0	0	0
Medical Transportation	168,004	120,746	47,258
Case Management	278,870	198,901	79,969
Other Services	3,898,488	2,792,410	1,106,078
Outreach	0	0	0
Administration	12,381,988	8,782,365	3,599,623
Balance	72,289,922	51,721,226	20,568,696
Less: Collections	(2,693,851)	(1,932,324)	(761,527)
Total	69,596,071	49,788,902	19,807,169

Created On: Wednesday, April 3, 2013 at 9:41 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Wyoming

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	1,895,738	1,706,165	189,573
MMIS - Drug Claims	0	0	0
Skilled Professional	2,623,512	1,967,635	655,877
Approved MMIS: Inhouse	247,335	185,501	61,834
Approved MMIS: Private	10,882,933	7,616,712	3,266,221
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	379,001	189,501	189,500
Peer Review Organizations	811,138	608,354	202,784
TPL - Recovery	3,922	1,962	1,960
TPL - Assignment Of Rights	3,917	1,959	1,958
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	(727,880)	(545,910)	(181,970)
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	4,398,103	2,199,053	2,199,050
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	19,886,158	9,943,081	9,943,077
Balance	40,403,877	23,874,013	16,529,864

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

**Wyoming
National**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	40,403,877	23,874,013	16,529,864
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	4,427,486	2,877,866	1,549,620
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	8,558,681	5,563,143	2,995,538
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

Wyoming

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	67,611	43,948	23,663
Administration	1,089,716	708,317	381,399
Balance	14,145,258	9,194,597	4,950,661
Less: Collections	0	0	0
Total	14,145,258	9,194,597	4,950,661

Created On: Wednesday, April 3, 2013 at 9:41
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

National Totals

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	39,859,654	35,873,429	3,986,225
MMIS - Inhouse Activities	100,541,608	89,228,354	11,313,254
MMIS - Private Sector	256,183,018	228,941,186	27,241,832
MMIS - Drug Claims	0	0	0
Skilled Professional	633,752,138	475,190,831	158,561,307
Approved MMIS: Inhouse	536,092,363	402,029,125	134,063,238
Approved MMIS: Private	1,201,778,226	875,994,746	325,783,480
Mechanized Systems - In-House	72,012,889	36,006,464	36,006,425
Mechanized Systems: Private Sector	203,660,216	101,830,131	101,830,085
Peer Review Organizations	220,933,394	165,700,066	55,233,328
TPL - Recovery	826,446	413,232	413,214
TPL - Assignment Of Rights	1,191,303	595,663	595,640
Immigration Status	7,403,769	7,403,769	0
Nurse Aide Training Costs	9,902,822	4,951,452	4,951,370
Preadmission Screening	139,818,074	104,778,560	35,039,514
Resident Review	15,734,840	11,792,472	3,942,368
Drug Use Review	9,019,600	5,159,282	3,860,318
Outstationed Eligibility	56,304,229	29,059,203	27,245,026
TANF Base	928,966	836,069	92,897
TANF Secondary 90%	1,334,214	1,200,792	133,422
TANF Secondary 75%	1,206,357	904,768	301,589
External Review	10,008,169	7,506,141	2,502,028
Enrollment Brokers	93,266,160	46,633,099	46,633,061
Other Financial Participation	14,777,008,611	7,388,463,974	7,388,544,637
Balance	18,388,896,428	10,020,589,830	8,368,306,598

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

National Totals

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(45,245,280)	(24,995,773)	(20,249,507)
Total Net Expenditures	18,343,651,148	9,995,594,057	8,348,057,091
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	2,734,480,967	1,915,796,455	818,684,512
Premiums - Up To 150%: Cost Sharing			
Offset	(46,014,076)	(30,433,144)	(15,580,932)
Premiums - Over 150%: Gross			
Premiums Paid	2,837,506,388	1,953,910,844	883,595,544
Premiums - Over 150%: Cost Sharing			
Offset	(192,540,027)	(132,466,471)	(60,073,556)
Inpatient Hospital	355,803,053	242,333,100	113,469,953
Inpatient Mental Health	13,624,346	9,549,974	4,074,372
Nursing Care Services	1,267,806	871,817	395,989
Physician/Surgical	372,463,208	258,356,709	114,106,499
Outpatient Hospital	175,177,637	123,157,790	52,019,847
Outpatient Mental Health	57,573,017	38,483,798	19,089,219
Prescribed Drugs	341,926,757	243,369,216	98,557,541
Dental Services	116,226,481	82,287,989	33,938,492
Vision Services	4,103,621	3,071,455	1,032,166
Other Practitioners	20,108,636	14,304,666	5,803,970
Clinic Services	132,131,122	87,953,504	44,177,618
Therapy Services	8,443,117	5,966,993	2,476,124
Laboratory/Radiological	40,515,261	28,920,725	11,594,536
Medical Equipment	13,325,090	9,754,321	3,570,769
Family Planning	4,669,578	3,136,592	1,532,986

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2009

National Totals

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	3,063	2,258	805
Screening Services	26,996,704	18,484,195	8,512,509
Home Health	2,114,443	1,482,939	631,504
Reserved	0	0	0
Home and Community	3,797,840	2,723,747	1,074,093
Hospice	118,494	81,719	36,775
Medical Transportation	6,494,080	4,668,220	1,825,860
Case Management	12,070,719	8,434,605	3,636,114
Other Services	454,297,886	348,685,731	105,612,155
Outreach	23,247,600	15,655,310	7,592,290
Administration	485,357,140	339,025,450	146,331,690
Balance	8,005,821,992	5,598,021,912	2,407,800,080
Less: Collections	(124,784,859)	(89,267,592)	(35,517,267)
Total	7,881,037,133	5,508,754,320	2,372,282,813

Created On: Wednesday, April 3, 2013 at 9:41 AM