

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Alabama

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Alabama

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Alaska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,023,574	1,350,533	673,041
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	964,857	643,946	320,911
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	2,209,839	1,474,847	734,992
C-Physician/Surgical	3,369,234	2,248,626	1,120,608
C-Outpatient Hospital Services	2,030,744	1,355,318	675,426
C-Outpatient Mental Health	2,598,446	1,734,203	864,243
C-Prescribed Drugs	2,014,281	1,344,331	669,950
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	2,431,855	1,623,020	808,835
C-Vision Sevices	361,099	240,998	120,101
C-Other Practitioners	51,218	34,183	17,035
C-Clinic Services	639,133	426,557	212,576

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Alaska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	474,178	316,467	157,711
C-Laboratory/Radiological Services	30,647	20,453	10,194
C-Medical Equipment	154,530	103,132	51,398
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	2,301	1,536	765
C-Medicare Payments	0	0	0
C-Home And Community	12,247	8,174	4,073
C-Hospice	0	0	0
C-Medical Transport	1,641,229	1,095,355	545,874
C-Case Management	0	0	0
C-Other Services	906,153	604,765	301,388
C-Balance	21,915,565	14,626,444	7,289,121
C-Collections	0	0	0
C-Total Net	21,915,565	14,626,444	7,289,121

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Amer. Samoa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg.			
Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg.			
Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Amer. Samoa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	1,193,846	776,000	417,846
C-Balance	1,193,846	776,000	417,846
C-Collections	0	0	0
C-Total Net	1,193,846	776,000	417,846

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Arizona

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Arizona

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Arkansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	13,148,565	10,674,278	2,474,287
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	32,220	26,214	6,006
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	7,408	6,009	1,399
C-Physician/Surgical	25,791,588	20,939,556	4,852,032
C-Outpatient Hospital Services	7,628,387	6,192,906	1,435,481
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	31,574,258	25,634,875	5,939,383
C-Drug Rebate - National	(10,837,839)	(8,798,846)	(2,038,993)
C-Drug Rebate - State	0	0	0
C-Dental Services	20,002,793	16,239,899	3,762,894
C-Vision Services	622,724	505,305	117,419
C-Other Practitioners	2,881,692	2,339,224	542,468
C-Clinic Services	25,647,559	20,818,447	4,829,112

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Arkansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	1,858,427	1,508,561	349,866
C-Laboratory/Radiological Services	2,305,470	1,871,605	433,865
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,713,850	1,391,024	322,826
C-Home Health	400,064	324,750	75,314
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	123	100	23
C-Case Management	0	0	0
C-Other Services	2,467,043	2,002,711	464,332
C-Balance	125,244,332	101,676,618	23,567,714
C-Collections	0	0	0
C-Total Net	125,244,332	101,676,618	23,567,714

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Medicaid Financial Management Report - Net CHIP Expenditures

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California

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	131,467,970	85,454,181	46,013,789
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	38,899,143	21,890,807	17,008,336
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	7,604,614	3,881,750	3,722,864
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	56,999	35,527	21,472
C-Physician/Surgical	16,790,119	9,201,132	7,588,987
C-Outpatient Hospital Services	11,176,959	6,519,876	4,657,083
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	18,738,052	10,722,738	8,015,314
C-Drug Rebate - National	(5,810,283)	(3,328,483)	(2,481,800)
C-Drug Rebate - State	(1,948,906)	(1,113,555)	(835,351)
C-Dental Services	21,293,404	12,502,165	8,791,239
C-Vision Services	0	0	0
C-Other Practitioners	1,812,444	1,011,236	801,208
C-Clinic Services	53,751,988	29,053,346	24,698,642

Medicaid Financial Management Report - Net CHIP Expenditures

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California

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	1,924,977	998,717	926,260
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	22,644,199	11,365,924	11,278,275
C-Home Health	973,069	624,021	349,048
C-Medicare Payments	0	0	0
C-Home And Community	324	211	113
C-Hospice	15,631	7,816	7,815
C-Medical Transport	792,232	444,387	347,845
C-Case Management	589,413	383,119	206,294
C-Other Services	10,923,856	7,047,826	3,876,030
C-Balance	331,696,204	196,702,741	134,993,463
C-Collections	(259,949)	(165,342)	(94,607)
C-Total Net	331,436,255	196,537,399	134,898,856

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Colorado

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

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FY 2008

Colorado

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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FY 2008

Connecticut

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Connecticut

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Delaware

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	(112,529)	(73,144)	(39,385)
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	347,084	225,604	121,480
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	25,374	16,493	8,881
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	6,246	4,059	2,187
C-Outpatient Hospital Services	678	440	238
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	4,346	2,826	1,520
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	77	50	27
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	1,570	1,020	550

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Delaware

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	103	67	36
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	272,949	177,415	95,534
C-Collections	0	0	0
C-Total Net	272,949	177,415	95,534

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Dist. Of Col.

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	9,253,119	7,309,964	1,943,155
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	889,942	703,055	186,887
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	50,331	39,762	10,569
C-Outpatient Hospital Services	71,905	56,805	15,100
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	46,648	36,852	9,796
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	85,107	67,235	17,872
C-Vision Sevices	2,224	1,757	467
C-Other Practitioners	0	0	0
C-Clinic Services	1,063,548	840,203	223,345

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Dist. Of Col.

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	8,087	6,388	1,699
C-Medical Equipment	2,608	2,060	548
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	64,227	50,739	13,488
C-Case Management	0	0	0
C-Other Services	43,935	34,709	9,226
C-Balance	11,581,681	9,149,529	2,432,152
C-Collections	0	0	0
C-Total Net	11,581,681	9,149,529	2,432,152

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Florida

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,075,240	750,303	324,937
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	2,542	1,774	768
C-Physician/Surgical	384,852	268,550	116,302
C-Outpatient Hospital Services	194,718	135,873	58,845
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	464,396	324,057	140,339
C-Drug Rebate - National	(179,507)	(125,260)	(54,247)
C-Drug Rebate - State	0	0	0
C-Dental Services	1,104	771	333
C-Vision Sevices	405	283	122
C-Other Practitioners	1,425	995	430
C-Clinic Services	67,668	47,219	20,449

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Florida

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	9,555	6,667	2,888
C-Laboratory/Radiological Services	5,901	4,118	1,783
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	109,030	76,081	32,949
C-Home Health	27,964	19,514	8,450
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	5,390	3,760	1,630
C-Case Management	19,039	13,285	5,754
C-Other Services	1,019,122	711,144	307,978
C-Balance	3,208,844	2,239,134	969,710
C-Collections	0	0	0
C-Total Net	3,208,844	2,239,134	969,710

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Medicaid Financial Management Report - Net CHIP Expenditures

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Georgia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Georgia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Guam

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	(10,000)	(6,500)	(3,500)
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Guam

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	3,491,938	2,269,759	1,222,179
C-Balance	3,481,938	2,263,259	1,218,679
C-Collections	0	0	0
C-Total Net	3,481,938	2,263,259	1,218,679

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Medicaid Financial Management Report - Net CHIP Expenditures

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Hawaii

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	10,889,261	7,573,481	3,315,780
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	8,387,390	5,833,429	2,553,961
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	374,944	260,730	114,214
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	1,796	1,249	547
C-Physician/Surgical	116,156	80,784	35,372
C-Outpatient Hospital Services	192,613	134,001	58,612
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	114,922	79,909	35,013
C-Vision Sevices	332	231	101
C-Other Practitioners	46,610	32,416	14,194
C-Clinic Services	2,062,716	1,434,620	628,096

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Hawaii

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	936	651	285
C-Laboratory/Radiological Services	18,399	12,801	5,598
C-Medical Equipment	11,462	7,973	3,489
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	461	322	139
C-Home Health	1,351	940	411
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	11,994	8,351	3,643
C-Case Management	1,109	771	338
C-Other Services	81,501	56,685	24,816
C-Balance	22,313,953	15,519,344	6,794,609
C-Collections	0	0	0
C-Total Net	22,313,953	15,519,344	6,794,609

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Medicaid Financial Management Report - Net CHIP Expenditures

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Idaho

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	(185,229)	(146,164)	(39,065)
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,146,609	1,693,889	452,720
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	505,317	398,746	106,571
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	3,373,046	2,661,672	711,374
C-Outpatient Hospital Services	1,461,931	1,153,609	308,322
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,393,257	1,888,519	504,738
C-Drug Rebate - National	(593,008)	(467,942)	(125,066)
C-Drug Rebate - State	0	0	0
C-Dental Services	219,969	173,578	46,391
C-Vision Services	0	0	0
C-Other Practitioners	1,445,082	1,140,314	304,768
C-Clinic Services	3,118,133	2,460,519	657,614

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Idaho

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	342,981	270,646	72,335
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	547,929	432,370	115,559
C-Home Health	34,670	27,359	7,311
C-Medicare Payments	0	0	0
C-Home And Community	488,699	385,632	103,067
C-Hospice	0	0	0
C-Medical Transport	298,264	235,360	62,904
C-Case Management	143,734	113,421	30,313
C-Other Services	958,503	756,354	202,149
C-Balance	16,699,887	13,177,882	3,522,005
C-Collections	0	0	0
C-Total Net	16,699,887	13,177,882	3,522,005

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Medicaid Financial Management Report - Net CHIP Expenditures

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Illinois

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	4,054,285	2,635,285	1,419,000
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	14,176,418	9,118,081	5,058,337
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	3,592,015	2,317,384	1,274,631
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	7,066	4,593	2,473
C-Physician/Surgical	10,438,843	6,744,576	3,694,267
C-Outpatient Hospital Services	7,799,038	5,028,503	2,770,535
C-Outpatient Mental Health	153,362	99,615	53,747
C-Prescribed Drugs	20,473,527	13,218,036	7,255,491
C-Drug Rebate - National	(5,540,657)	(3,601,427)	(1,939,230)
C-Drug Rebate - State	(1,170,045)	(760,529)	(409,516)
C-Dental Services	9,442,031	6,125,690	3,316,341
C-Vision Services	365,459	237,237	128,222
C-Other Practitioners	10,023,216	6,494,800	3,528,416
C-Clinic Services	2,329,005	1,503,210	825,795

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Illinois

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	4,451,668	2,885,045	1,566,623
C-Laboratory/Radiological Services	675,333	435,298	240,035
C-Medical Equipment	1,268,735	822,412	446,323
C-Family Planning	0	0	0
C-Abortions	524	341	183
C-Screening Services	3,019,781	1,943,109	1,076,672
C-Home Health	71,913	46,663	25,250
C-Medicare Payments	0	0	0
C-Home And Community	(868,562)	(564,564)	(303,998)
C-Hospice	480	312	168
C-Medical Transport	760,824	491,541	269,283
C-Case Management	2,051,971	1,331,220	720,751
C-Other Services	4,417,924	2,845,463	1,572,461
C-Balance	91,994,154	59,401,894	32,592,260
C-Collections	0	0	0
C-Total Net	91,994,154	59,401,894	32,592,260

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Indiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	69,434,909	51,298,782	18,136,127
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,642,658	1,213,621	429,037
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	3,944,641	2,914,300	1,030,341
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	179,051	132,283	46,768
C-Physician/Surgical	738,390	545,518	192,872
C-Outpatient Hospital Services	910,705	672,829	237,876
C-Outpatient Mental Health	293,529	216,860	76,669
C-Prescribed Drugs	1,058,044	781,839	276,205
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	14,486,459	10,702,606	3,783,853
C-Vision Services	75,358	55,692	19,666
C-Other Practitioners	20,672	15,273	5,399
C-Clinic Services	8,802,529	6,503,314	2,299,215

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Indiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	4,232	3,127	1,105
C-Laboratory/Radiological Services	170,890	126,251	44,639
C-Medical Equipment	348,911	257,757	91,154
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	114,111	84,305	29,806
C-Home Health	98,204	72,554	25,650
C-Medicare Payments	0	0	0
C-Home And Community	62,101	45,879	16,222
C-Hospice	1,826	1,349	477
C-Medical Transport	110,441	81,592	28,849
C-Case Management	297,385	219,707	77,678
C-Other Services	252,565	186,596	65,969
C-Balance	103,047,611	76,132,034	26,915,577
C-Collections	0	0	0
C-Total Net	103,047,611	76,132,034	26,915,577

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Iowa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	1,948,432	1,426,438	521,994
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,675,971	1,958,546	717,425
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	332,345	243,309	89,036
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	203,923	149,291	54,632
C-Physician/Surgical	3,868,008	2,831,680	1,036,328
C-Outpatient Hospital Services	2,995,192	2,192,520	802,672
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	5,049,846	3,696,961	1,352,885
C-Drug Rebate - National	(1,653,927)	(1,210,840)	(443,087)
C-Drug Rebate - State	(283,674)	(207,678)	(75,996)
C-Dental Services	2,686,508	1,966,796	719,712
C-Vision Services	387,778	283,888	103,890
C-Other Practitioners	1,980,146	1,449,619	530,527
C-Clinic Services	727,935	532,924	195,011

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Iowa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	311,269	227,830	83,439
C-Laboratory/Radiological Services	95,504	69,919	25,585
C-Medical Equipment	281,394	206,009	75,385
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	414,094	303,143	110,951
C-Home Health	68,294	49,996	18,298
C-Medicare Payments	0	0	0
C-Home And Community	12,005	8,789	3,216
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	7,865	5,750	2,115
C-Other Services	854,875	625,859	229,016
C-Balance	22,963,783	16,810,749	6,153,034
C-Collections	(452,629)	(331,587)	(121,042)
C-Total Net	22,511,154	16,479,162	6,031,992

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Kansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg.			
Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg.			
Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Kansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Kentucky

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	18,540,899	14,619,499	3,921,400
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	5,207,382	4,106,022	1,101,360
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,270,210	1,790,061	480,149
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	7,551,197	5,954,118	1,597,079
C-Outpatient Hospital Services	8,002,036	6,309,605	1,692,431
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	11,684,397	9,213,148	2,471,249
C-Drug Rebate - National	(3,032,672)	(2,391,263)	(641,409)
C-Drug Rebate - State	(429,068)	(338,320)	(90,748)
C-Dental Services	7,149,724	5,637,557	1,512,167
C-Vision Services	0	0	0
C-Other Practitioners	2,232,134	1,760,037	472,097
C-Clinic Services	5,652,216	4,456,773	1,195,443

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Kentucky

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	357,862	282,175	75,687
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	452,255	356,603	95,652
C-Home Health	569,206	448,818	120,388
C-Medicare Payments	0	0	0
C-Home And Community	8,335	6,573	1,762
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	902,243	711,418	190,825
C-Other Services	11,771,440	9,281,395	2,490,045
C-Balance	78,889,796	62,204,219	16,685,577
C-Collections	(404,678)	(319,084)	(85,594)
C-Total Net	78,485,118	61,885,135	16,599,983

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Louisiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	24,788,179	20,011,497	4,776,682
C-Inpatient Hospital Services - DSH	656,588	530,063	126,525
C-Inpatient Mental Health - Reg. Payment	1,293,519	1,044,258	249,261
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	38,757,479	31,288,913	7,468,566
C-Outpatient Hospital Services	21,583,415	17,424,291	4,159,124
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	66,783,254	53,914,121	12,869,133
C-Drug Rebate - National	(16,248,368)	(13,117,308)	(3,131,060)
C-Drug Rebate - State	(2,571,135)	(2,075,677)	(495,458)
C-Dental Services	16,991,916	13,717,573	3,274,343
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	4,308,855	3,478,539	830,316

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Louisiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	6,136,555	4,954,041	1,182,514
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	10,050,666	8,113,904	1,936,762
C-Home Health	934,856	754,709	180,147
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	2,210	1,784	426
C-Medical Transport	1,583,889	1,278,673	305,216
C-Case Management	430,310	347,390	82,920
C-Other Services	8,043,157	6,493,241	1,549,916
C-Balance	183,525,345	148,160,012	35,365,333
C-Collections	0	0	0
C-Total Net	183,525,345	148,160,012	35,365,333

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Maine

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,594,706	2,671,585	923,121
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	200,493	149,007	51,486
C-Physician/Surgical	1,107,964	823,439	284,525
C-Outpatient Hospital Services	2,808,985	2,087,638	721,347
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,998,768	2,228,684	770,084
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	1,828,991	1,359,306	469,685
C-Vision Services	190,568	141,631	48,937
C-Other Practitioners	87,022	64,676	22,346
C-Clinic Services	2,064,721	1,534,382	530,339

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Maine

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	206,522	153,487	53,035
C-Laboratory/Radiological Services	97,211	72,247	24,964
C-Medical Equipment	258,148	191,855	66,293
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	25,357	18,845	6,512
C-Medicare Payments	0	0	0
C-Home And Community	2,629,255	1,954,062	675,193
C-Hospice	0	0	0
C-Medical Transport	280,363	208,366	71,997
C-Case Management	2,715,568	2,018,112	697,456
C-Other Services	7,540,194	5,603,589	1,936,605
C-Balance	28,634,836	21,280,911	7,353,925
C-Collections	0	0	0
C-Total Net	28,634,836	21,280,911	7,353,925

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Maryland

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	71,613,520	46,548,787	25,064,733
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	103,235,172	67,102,862	36,132,310
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	4,923,815	3,200,480	1,723,335
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	4,208,500	2,735,525	1,472,975
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	812,377	528,045	284,332
C-Outpatient Hospital Services	4,972,061	3,231,840	1,740,221
C-Outpatient Mental Health	19,938,162	12,959,806	6,978,356
C-Prescribed Drugs	15,687,134	10,196,637	5,490,497
C-Drug Rebate - National	(2,247,356)	(1,460,782)	(786,574)
C-Drug Rebate - State	0	0	0
C-Dental Services	100,076	65,048	35,028
C-Vision Services	0	0	0
C-Other Practitioners	231,308	150,350	80,958
C-Clinic Services	1,296,208	842,536	453,672

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Maryland

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	5,987,778	3,892,056	2,095,722
C-Laboratory/Radiological Services	142,581	92,678	49,903
C-Medical Equipment	1,091,065	709,193	381,872
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	27,628	17,958	9,670
C-Medicare Payments	0	0	0
C-Home And Community	137,568	89,419	48,149
C-Hospice	0	0	0
C-Medical Transport	161,897	105,233	56,664
C-Case Management	11,087	7,207	3,880
C-Other Services	9,393,090	6,105,508	3,287,582
C-Balance	241,723,671	157,120,386	84,603,285
C-Collections	(10,954,207)	(7,120,235)	(3,833,972)
C-Total Net	230,769,464	150,000,151	80,769,313

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Massachusetts

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	118,539,759	77,050,844	41,488,915
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	10,380,340	6,287,102	4,093,238
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,197,468	742,734	454,734
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	144,651	92,897	51,754
C-Physician/Surgical	5,609,199	3,547,721	2,061,478
C-Outpatient Hospital Services	11,869,610	7,480,119	4,389,491
C-Outpatient Mental Health	21,344	13,131	8,213
C-Prescribed Drugs	6,682,437	4,294,426	2,388,011
C-Drug Rebate - National	(2,256,330)	(1,466,615)	(789,715)
C-Drug Rebate - State	0	0	0
C-Dental Services	16,725,770	10,796,011	5,929,759
C-Vision Sevices	317,054	204,062	112,992
C-Other Practitioners	31,092	19,894	11,198
C-Clinic Services	2,048,621	1,288,866	759,755

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Massachusetts

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	355,130	225,024	130,106
C-Medical Equipment	542,869	350,444	192,425
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	335,323	212,565	122,758
C-Home Health	145,140	90,906	54,234
C-Medicare Payments	6,690	3,345	3,345
C-Home And Community	1,430,089	927,881	502,208
C-Hospice	0	0	0
C-Medical Transport	533,740	337,371	196,369
C-Case Management	4,607,807	2,924,313	1,683,494
C-Other Services	11,015,491	7,043,348	3,972,143
C-Balance	190,283,294	122,466,389	67,816,905
C-Collections	(2,601,662)	(1,691,080)	(910,582)
C-Total Net	187,681,632	120,775,309	66,906,323

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Michigan

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	10,622,236	7,506,734	3,115,502
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	475,247	334,626	140,621
C-Outpatient Hospital Services	426,945	300,525	126,420
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,274,341	900,425	373,916
C-Drug Rebate - National	(670,592)	(473,907)	(196,685)
C-Drug Rebate - State	(73,181)	(51,717)	(21,464)
C-Dental Services	1,313,600	925,254	388,346
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Michigan

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	9,302	6,488	2,814
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	45,063	31,673	13,390
C-Case Management	6,330	4,473	1,857
C-Other Services	(462,233)	(320,929)	(141,304)
C-Balance	12,967,058	9,163,645	3,803,413
C-Collections	0	0	0
C-Total Net	12,967,058	9,163,645	3,803,413

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Minnesota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	31,213	20,289	10,924
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,936	1,258	678
C-Inpatient Hospital Services - DSH	678	441	237
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	477	310	167
C-Outpatient Hospital Services	446	290	156
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	42	27	15
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	63	41	22
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	192	125	67

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Minnesota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,183	769	414
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	36,230	23,550	12,680
C-Collections	0	0	0
C-Total Net	36,230	23,550	12,680

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Mississippi

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Mississippi

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Missouri

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	42,365,454	31,219,103	11,146,351
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	4,177,886	3,078,684	1,099,202
C-Premiums: Over 150% - Cost Sharing Offset	(1,421,067)	(1,047,184)	(373,883)
C-Inpatient Hospital Services - Reg. Payments	3,827,617	2,820,572	1,007,045
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	165,645	122,064	43,581
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	89,031	65,607	23,424
C-Physician/Surgical	644,698	475,078	169,620
C-Outpatient Hospital Services	7,117,172	5,244,644	1,872,528
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	12,635,443	9,311,194	3,324,249
C-Drug Rebate - National	(5,556,247)	(4,094,397)	(1,461,850)
C-Drug Rebate - State	0	0	0
C-Dental Services	1,395,388	1,028,261	367,127
C-Vision Services	0	0	0
C-Other Practitioners	363,996	268,228	95,768
C-Clinic Services	4,236,242	3,121,687	1,114,555

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Missouri

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	8,907	6,563	2,344
C-Laboratory/Radiological Services	244,371	180,076	64,295
C-Medical Equipment	444,981	327,907	117,074
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	5,248,278	3,867,456	1,380,822
C-Home Health	7,901	5,822	2,079
C-Medicare Payments	0	0	0
C-Home And Community	261,257	192,521	68,736
C-Hospice	0	0	0
C-Medical Transport	298,443	219,922	78,521
C-Case Management	1,660,825	1,223,862	436,963
C-Other Services	4,163,978	3,068,436	1,095,542
C-Balance	82,380,199	60,706,106	21,674,093
C-Collections	(1,109)	(812)	(297)
C-Total Net	82,379,090	60,705,294	21,673,796

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FY 2008

Montana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Montana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

N. Mariana Islands

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	763,590	496,334	267,256
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	318,076	206,749	111,327
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	11,998	7,799	4,199
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

N. Mariana Islands

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	661	430	231
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	1,094,325	711,312	383,013
C-Collections	0	0	0
C-Total Net	1,094,325	711,312	383,013

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Nebraska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	4,804,210	3,392,253	1,411,957
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	913,282	644,870	268,412
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	6,586,894	4,651,006	1,935,888
C-Outpatient Hospital Services	5,724,441	4,042,027	1,682,414
C-Outpatient Mental Health	4,328	3,056	1,272
C-Prescribed Drugs	10,396,088	7,340,677	3,055,411
C-Drug Rebate - National	(3,355,638)	(2,369,416)	(986,222)
C-Drug Rebate - State	0	0	0
C-Dental Services	5,670,470	4,003,920	1,666,550
C-Vision Services	0	0	0
C-Other Practitioners	1,616,404	1,141,341	475,063
C-Clinic Services	4,768,233	3,366,850	1,401,383

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Nebraska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	689,972	487,188	202,784
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,355,923	957,419	398,504
C-Home Health	22,350	15,782	6,568
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	62,425	44,078	18,347
C-Case Management	4,204,216	2,968,596	1,235,620
C-Other Services	3,224,783	2,277,020	947,763
C-Balance	46,688,381	32,966,667	13,721,714
C-Collections	0	0	0
C-Total Net	46,688,381	32,966,667	13,721,714

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Nevada

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Nevada

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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FY 2008

New Hampshire

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	86,425	56,176	30,249
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	251	163	88
C-Physician/Surgical	86,004	55,904	30,100
C-Outpatient Hospital Services	79,807	51,875	27,932
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	29,576	19,225	10,351
C-Drug Rebate - National	(8,407)	(5,464)	(2,943)
C-Drug Rebate - State	(834)	(543)	(291)
C-Dental Services	494	321	173
C-Vision Sevices	113	74	39
C-Other Practitioners	11,821	7,685	4,136
C-Clinic Services	38,688	25,148	13,540

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

New Hampshire

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	4,925	3,202	1,723
C-Laboratory/Radiological Services	432	281	151
C-Medical Equipment	9,338	6,069	3,269
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	44,249	28,763	15,486
C-Home Health	3,722	2,420	1,302
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	1,819	1,183	636
C-Case Management	60	40	20
C-Other Services	15,153	9,849	5,304
C-Balance	403,636	262,371	141,265
C-Collections	0	0	0
C-Total Net	403,636	262,371	141,265

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

New Jersey

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	54,861,291	35,659,839	19,201,452
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,748,255	1,786,366	961,889
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	3,069,925	1,995,451	1,074,474
C-Inpatient Mental Health - DSH	(29,882)	(19,424)	(10,458)
C-Nursing Care Services	(96,272)	(62,577)	(33,695)
C-Physician/Surgical	260,334	169,218	91,116
C-Outpatient Hospital Services	1,025,623	666,655	358,968
C-Outpatient Mental Health	204,668	133,035	71,633
C-Prescribed Drugs	1,240,170	806,110	434,060
C-Drug Rebate - National	(323,687)	(210,397)	(113,290)
C-Drug Rebate - State	0	0	0
C-Dental Services	189,121	122,929	66,192
C-Vision Services	0	0	0
C-Other Practitioners	78,275	50,880	27,395
C-Clinic Services	660,227	429,147	231,080

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

New Jersey

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	62,636	40,714	21,922
C-Medical Equipment	30,369	19,740	10,629
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	24,936	16,207	8,729
C-Home Health	35,584	23,130	12,454
C-Medicare Payments	0	0	0
C-Home And Community	86,788	56,413	30,375
C-Hospice	0	0	0
C-Medical Transport	46,858	30,457	16,401
C-Case Management	204,098	132,664	71,434
C-Other Services	8,499,880	5,524,923	2,974,957
C-Balance	72,879,197	47,371,480	25,507,717
C-Collections	0	0	0
C-Total Net	72,879,197	47,371,480	25,507,717

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Medicaid Financial Management Report - Net CHIP Expenditures

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New Mexico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	(11,283,537)	(9,273,931)	(2,009,606)
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,593,294	1,223,483	369,811
C-Inpatient Hospital Services - DSH	(761)	(627)	(134)
C-Inpatient Mental Health - Reg. Payment	693,599	544,929	148,670
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	(35,967)	(29,554)	(6,413)
C-Physician/Surgical	453,352	348,978	104,374
C-Outpatient Hospital Services	1,319,220	1,036,327	282,893
C-Outpatient Mental Health	48,506	36,055	12,451
C-Prescribed Drugs	2,892	(5,195)	8,087
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	482,867	382,385	100,482
C-Vision Services	151,795	122,727	29,068
C-Other Practitioners	(604,619)	(500,685)	(103,934)
C-Clinic Services	647,129	513,092	134,037

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

New Mexico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	65,948	54,017	11,931
C-Laboratory/Radiological Services	131,694	103,575	28,119
C-Medical Equipment	26,710	21,111	5,599
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	33,093,711	26,655,519	6,438,192
C-Home Health	1,823	1,424	399
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	(1,925)	(1,586)	(339)
C-Medical Transport	5,519	774	4,745
C-Case Management	4,653	3,373	1,280
C-Other Services	1,024,532	787,911	236,621
C-Balance	27,820,435	22,024,102	5,796,333
C-Collections	0	0	0
C-Total Net	27,820,435	22,024,102	5,796,333

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Medicaid Financial Management Report - Net CHIP Expenditures

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New York

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	(600)	(390)	(210)
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	154,486	100,416	54,070
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	2	2	0
C-Outpatient Hospital Services	84,014	54,609	29,405
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	7,026	4,567	2,459
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	5,894	3,831	2,063
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	103,496	67,272	36,224

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

New York

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	68	43	25
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	3,353	2,179	1,174
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	566	368	198
C-Other Services	(139,204)	(90,482)	(48,722)
C-Balance	219,101	142,415	76,686
C-Collections	0	0	0
C-Total Net	219,101	142,415	76,686

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FY 2008

North Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,984,544	2,552,100	1,432,444
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	3,868	2,477	1,391
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	18,810,080	12,047,856	6,762,224
C-Outpatient Hospital Services	6,849,075	4,386,833	2,462,242
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	13,290,372	8,512,484	4,777,888
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	7,049,194	4,515,008	2,534,186
C-Vision Services	0	0	0
C-Other Practitioners	253,385	162,293	91,092
C-Clinic Services	3,092,356	1,980,654	1,111,702

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

North Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	396,880	254,202	142,678
C-Medical Equipment	857,466	549,208	308,258
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	3,542,178	2,268,765	1,273,413
C-Home Health	344,152	220,429	123,723
C-Medicare Payments	0	0	0
C-Home And Community	42,814	27,423	15,391
C-Hospice	0	0	0
C-Medical Transport	101,683	65,128	36,555
C-Case Management	3,926	2,515	1,411
C-Other Services	10,132,808	6,490,064	3,642,744
C-Balance	68,754,781	44,037,439	24,717,342
C-Collections	0	0	0
C-Total Net	68,754,781	44,037,439	24,717,342

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North Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	573,385	427,768	145,617
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,953,450	1,456,261	497,189
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	345,461	257,878	87,583
C-Outpatient Hospital Services	315,025	235,101	79,924
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	43,905	32,766	11,139
C-Drug Rebate - National	(16,211)	(12,102)	(4,109)
C-Drug Rebate - State	0	0	0
C-Dental Services	149,554	111,612	37,942
C-Vision Services	0	0	0
C-Other Practitioners	320,297	239,055	81,242
C-Clinic Services	107,737	80,402	27,335

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

North Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	6,320	4,719	1,601
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	191,847	143,176	48,671
C-Medicare Payments	0	0	0
C-Home And Community	3,404,269	2,540,603	863,666
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	3,979	2,970	1,009
C-Other Services	230,692	171,975	58,717
C-Balance	7,629,710	5,692,184	1,937,526
C-Collections	0	0	0
C-Total Net	7,629,710	5,692,184	1,937,526

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Ohio

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	119,694,245	86,838,175	32,856,070
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	83,474,051	60,560,424	22,913,627
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	28,024,658	20,331,889	7,692,769
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,383,953	1,003,290	380,663
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	37,513	27,215	10,298
C-Physician/Surgical	5,714,447	4,145,859	1,568,588
C-Outpatient Hospital Services	8,942,831	6,488,027	2,454,804
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	16,809,717	12,195,455	4,614,262
C-Drug Rebate - National	(5,874,221)	(4,261,729)	(1,612,492)
C-Drug Rebate - State	(1,011,125)	(732,090)	(279,035)
C-Dental Services	1,999,508	1,450,665	548,843
C-Vision Services	0	0	0
C-Other Practitioners	1,329,369	964,466	364,903
C-Clinic Services	35,048,900	25,411,074	9,637,826

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Ohio

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	345,105	250,374	94,731
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	1,021,732	741,267	280,465
C-Medicare Payments	0	0	0
C-Home And Community	57,213	41,513	15,700
C-Hospice	6,711	4,869	1,842
C-Medical Transport	0	0	0
C-Case Management	283,283	204,467	78,816
C-Other Services	10,946,560	7,939,512	3,007,048
C-Balance	308,234,450	223,604,722	84,629,728
C-Collections	0	0	0
C-Total Net	308,234,450	223,604,722	84,629,728

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Oklahoma

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	7,067,516	5,439,868	1,627,648
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	4,113,838	3,166,422	947,416
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	16,093,040	12,386,814	3,706,226
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	11,478,733	8,835,173	2,643,560
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	16,815,346	12,942,767	3,872,579
C-Outpatient Hospital Services	9,005,490	6,931,524	2,073,966
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	25,732,081	19,805,983	5,926,098
C-Drug Rebate - National	(8,321,152)	(6,404,790)	(1,916,362)
C-Drug Rebate - State	0	0	0
C-Dental Services	22,047,224	16,969,751	5,077,473
C-Vision Services	2,265,075	1,743,428	521,647
C-Other Practitioners	1,639,244	1,261,727	377,517
C-Clinic Services	9,330,123	7,181,396	2,148,727

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Oklahoma

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	135,647	104,406	31,241
C-Laboratory/Radiological Services	2,088,801	1,607,749	481,052
C-Medical Equipment	2,054,326	1,581,215	473,111
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	271,296	208,816	62,480
C-Home Health	438,577	337,572	101,005
C-Medicare Payments	0	0	0
C-Home And Community	8,374	6,446	1,928
C-Hospice	0	0	0
C-Medical Transport	757,291	582,887	174,404
C-Case Management	606,393	466,741	139,652
C-Other Services	617,639	475,396	142,243
C-Balance	124,244,902	95,631,291	28,613,611
C-Collections	0	0	0
C-Total Net	124,244,902	95,631,291	28,613,611

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Oregon

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Oregon

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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FY 2008

Pennsylvania

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Pennsylvania

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Puerto Rico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	95,724,377	62,220,846	33,503,531
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg.			
Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg.			
Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Puerto Rico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	95,724,377	62,220,846	33,503,531
C-Collections	0	0	0
C-Total Net	95,724,377	62,220,846	33,503,531

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Rhode Island

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	29,170,124	19,472,450	9,697,674
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Rhode Island

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	29,170,124	19,472,450	9,697,674
C-Collections	0	0	0
C-Total Net	29,170,124	19,472,450	9,697,674

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

South Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	16,104,355	12,697,975	3,406,380
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	6,260,028	4,936,032	1,323,996
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,118,658	882,062	236,596
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	6,929,001	5,463,514	1,465,487
C-Outpatient Hospital Services	6,644,807	5,239,430	1,405,377
C-Outpatient Mental Health	164,674	129,846	34,828
C-Prescribed Drugs	14,050,685	11,078,956	2,971,729
C-Drug Rebate - National	(6,063,512)	(4,780,868)	(1,282,644)
C-Drug Rebate - State	0	0	0
C-Dental Services	6,308,071	4,973,915	1,334,156
C-Vision Services	158,771	125,191	33,580
C-Other Practitioners	932,696	735,432	197,264
C-Clinic Services	8,394,944	6,619,413	1,775,531

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

South Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	377,441	297,612	79,829
C-Laboratory/Radiological Services	623,326	491,492	131,834
C-Medical Equipment	527,660	416,060	111,600
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	471,424	371,719	99,705
C-Home Health	30,625	24,147	6,478
C-Medicare Payments	0	0	0
C-Home And Community	7,609	5,999	1,610
C-Hospice	0	0	0
C-Medical Transport	2,838,873	2,238,451	600,422
C-Case Management	455,422	359,100	96,322
C-Other Services	347,793	274,235	73,558
C-Balance	66,683,351	52,579,713	14,103,638
C-Collections	0	0	0
C-Total Net	66,683,351	52,579,713	14,103,638

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

South Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	887,191	638,955	248,236
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,664,437	2,672,388	992,049
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	3,017,702	2,173,348	844,354
C-Outpatient Hospital Services	2,113,619	1,522,229	591,390
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	3,118,298	2,245,235	873,063
C-Drug Rebate - National	(847,387)	(610,288)	(237,099)
C-Drug Rebate - State	0	0	0
C-Dental Services	1,158,521	834,367	324,154
C-Vision Sevices	82,451	59,381	23,070
C-Other Practitioners	1,921,128	1,383,596	537,532
C-Clinic Services	428,538	308,634	119,904

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

South Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	288,850	208,030	80,820
C-Medical Equipment	6,620	4,768	1,852
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	45,820	33,000	12,820
C-Home Health	119,197	85,846	33,351
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	90,450	65,143	25,307
C-Case Management	0	0	0
C-Other Services	426,204	306,951	119,253
C-Balance	16,521,639	11,931,583	4,590,056
C-Collections	0	0	0
C-Total Net	16,521,639	11,931,583	4,590,056

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Medicaid Financial Management Report - Net CHIP Expenditures

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Tennessee

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	38,138,403	28,451,248	9,687,155
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Tennessee

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	38,138,403	28,451,248	9,687,155
C-Collections	0	0	0
C-Total Net	38,138,403	28,451,248	9,687,155

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Texas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Texas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Utah

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Utah

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Vermont

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Vermont

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

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Virgin Islands

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,640,849	1,066,552	574,297
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	83,620	54,353	29,267
C-Outpatient Hospital Services	197,167	128,159	69,008
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	146,099	94,964	51,135

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Virgin Islands

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	33,631	21,860	11,771
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	75,963	49,376	26,587
C-Balance	2,177,329	1,415,264	762,065
C-Collections	0	0	0
C-Total Net	2,177,329	1,415,264	762,065

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	32,504,494	21,127,807	11,376,687
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,207,525	1,434,789	772,736
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,710,697	1,761,952	948,745
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	(3,322)	(2,159)	(1,163)
C-Physician/Surgical	2,322,112	1,509,330	812,782
C-Outpatient Hospital Services	1,431,405	930,366	501,039
C-Outpatient Mental Health	14,900,980	9,685,637	5,215,343
C-Prescribed Drugs	3,917,065	2,546,071	1,370,994
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	12,186,418	7,921,139	4,265,279
C-Vision Services	239,570	155,720	83,850
C-Other Practitioners	327,022	212,561	114,461
C-Clinic Services	2,900,201	1,885,127	1,015,074

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	93,231	60,600	32,631
C-Laboratory/Radiological Services	306,894	199,477	107,417
C-Medical Equipment	272,935	177,408	95,527
C-Family Planning	0	0	0
C-Abortions	95	62	33
C-Screening Services	226,194	147,024	79,170
C-Home Health	32,401	21,061	11,340
C-Medicare Payments	0	0	0
C-Home And Community	473,167	307,558	165,609
C-Hospice	0	0	0
C-Medical Transport	41,897	27,232	14,665
C-Case Management	44,329	28,814	15,515
C-Other Services	(33,599)	(21,839)	(11,760)
C-Balance	77,101,711	50,115,737	26,985,974
C-Collections	0	0	0
C-Total Net	77,101,711	50,115,737	26,985,974

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Washington

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Washington

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

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West Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

West Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Wisconsin

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	20,420,907	14,362,030	6,058,877
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	1,144,214	804,957	339,257
C-Premiums: Over 150% - Cost Sharing Offset	(1,190,327)	(837,154)	(353,173)
C-Inpatient Hospital Services - Reg. Payments	2,507,670	1,763,654	744,016
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	402,022	282,753	119,269
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	2,748	1,931	817
C-Physician/Surgical	445,791	313,525	132,266
C-Outpatient Hospital Services	1,590,836	1,118,840	471,996
C-Outpatient Mental Health	117,886	82,910	34,976
C-Prescribed Drugs	7,637,601	5,371,527	2,266,074
C-Drug Rebate - National	(1,904,252)	(1,338,617)	(565,635)
C-Drug Rebate - State	0	0	0
C-Dental Services	2,516,469	1,769,833	746,636
C-Vision Services	102,174	71,859	30,315
C-Other Practitioners	499,855	351,540	148,315
C-Clinic Services	1,692,188	1,190,027	502,161

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Wisconsin

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	60,905	42,835	18,070
C-Laboratory/Radiological Services	423,339	297,735	125,604
C-Medical Equipment	166,794	117,307	49,487
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	182,618	128,436	54,182
C-Home Health	12,289	8,642	3,647
C-Medicare Payments	839	589	250
C-Home And Community	33,911	23,850	10,061
C-Hospice	0	0	0
C-Medical Transport	460,862	324,125	136,737
C-Case Management	521,805	366,844	154,961
C-Other Services	4,602,327	3,236,775	1,365,552
C-Balance	42,451,471	29,856,753	12,594,718
C-Collections	(81,896)	(57,589)	(24,307)
C-Total Net	42,369,575	29,799,164	12,570,411

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Wyoming

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Wyoming

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

National Totals

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	807,465,241	557,257,911	250,207,330
C-Premiums: Up To 150% - Cost Sharing Offset	(185,229)	(146,164)	(39,065)
C-Premiums: Over 150% - Gross Premiums Paid	289,351,688	193,739,586	95,612,102
C-Premiums: Over 150% - Cost Sharing Offset	(2,611,394)	(1,884,338)	(727,056)
C-Inpatient Hospital Services - Reg. Payments	204,898,809	143,349,366	61,549,443
C-Inpatient Hospital Services - DSH	656,505	529,877	126,628
C-Inpatient Mental Health - Reg. Payment	49,839,538	34,269,509	15,570,029
C-Inpatient Mental Health - DSH	(29,882)	(19,424)	(10,458)
C-Nursing Care Services	3,007,750	2,048,103	959,647
C-Physician/Surgical	181,755,597	132,651,703	49,103,894
C-Outpatient Hospital Services	136,884,976	98,560,383	38,324,593
C-Outpatient Mental Health	38,445,885	25,094,154	13,351,731
C-Prescribed Drugs	295,849,945	217,671,356	78,178,589
C-Drug Rebate - National	(81,341,253)	(60,530,741)	(20,810,512)
C-Drug Rebate - State	(7,487,968)	(5,280,109)	(2,207,859)
C-Dental Services	176,033,562	126,070,446	49,963,116
C-Vision Services	5,322,950	3,949,464	1,373,486
C-Other Practitioners	29,532,934	20,791,136	8,741,798
C-Clinic Services	185,177,698	127,497,487	57,680,211

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

National Totals

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	14,051,569	9,563,126	4,488,443
C-Laboratory/Radiological Services	18,310,611	13,590,373	4,720,238
C-Medical Equipment	8,356,921	5,871,628	2,485,293
C-Family Planning	0	0	0
C-Abortions	619	403	216
C-Screening Services	83,912,862	58,965,422	24,947,440
C-Home Health	5,651,519	4,135,775	1,515,744
C-Medicare Payments	7,529	3,934	3,595
C-Home And Community	8,287,463	6,064,382	2,223,081
C-Hospice	24,933	14,544	10,389
C-Medical Transport	10,995,796	7,971,881	3,023,915
C-Case Management	19,777,416	13,840,540	5,936,876
C-Other Services	118,047,909	82,624,125	35,423,784
C-Balance	2,599,992,499	1,818,265,838	781,726,661
C-Collections	(14,756,130)	(9,685,729)	(5,070,401)
C-Total Net	2,585,236,369	1,808,580,109	776,656,260

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Alabama

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Alabama

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Alabama

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Alaska

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Alaska

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Alaska

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Amer. Samoa

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Amer. Samoa

National

FMR T-CHIP

<u>Service Category</u>	<u>Total Computable</u>	<u>Federal Share</u>	<u>State Share</u>
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Amer. Samoa

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Arizona

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Arizona

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Arizona

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Arkansas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Arkansas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Arkansas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

California

National

FMR T-CHIP

<u>Service Category</u>	<u>Total Computable</u>	<u>Federal Share</u>	<u>State Share</u>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

California

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

California

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Colorado

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Colorado

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Colorado

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Connecticut

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Connecticut

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	4,842,222	(4,842,222)
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	4,842,222	(4,842,222)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Connecticut

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Delaware

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Delaware

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Delaware

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Dist. Of Col.

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Dist. Of Col.

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Dist. Of Col.

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Florida

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Florida

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Florida

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Georgia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Georgia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Georgia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Guam

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Guam

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Guam

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Hawaii

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Hawaii

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Hawaii

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

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Idaho

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Idaho

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Idaho

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Illinois

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Illinois

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Illinois

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

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Indiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Indiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Indiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

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Iowa

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Iowa

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Iowa

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

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Kansas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Kansas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Kansas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Kentucky

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Kentucky

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Kentucky

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Louisiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Louisiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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Louisiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

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Maine

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

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FY 2008

Maine

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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Maine

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Maryland

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

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Maryland

National

FMR T-CHIP

<u>Service Category</u>	<u>Total Computable</u>	<u>Federal Share</u>	<u>State Share</u>
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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Maryland

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Massachusetts

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

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Massachusetts

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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Massachusetts

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Michigan

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

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Michigan

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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Michigan

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Minnesota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Minnesota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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Minnesota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Mississippi

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Mississippi

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Mississippi

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Missouri

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Missouri

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Missouri

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Montana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Montana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Montana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

N. Mariana Islands

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

N. Mariana Islands

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

N. Mariana Islands

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Nebraska

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Nebraska

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Nebraska

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Nevada

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Nevada

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Nevada

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

New Hampshire

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	173,213	(173,213)
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	14,918	(14,918)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	1,400	(1,400)
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	321,274	(321,274)
T-Outpatient Hospital Services	0	449,811	(449,811)
T-Prescribed Drugs	0	342,652	(342,652)
T-Drug Rebate Offset - National	0	(115,605)	115,605
T-Drug Rebate Offset - State Sidebar Agreement	0	(11,820)	11,820
T-Dental Services	0	362,468	(362,468)
T-Other Practitioners	0	56,658	(56,658)
T-Clinic Services	0	558,304	(558,304)
T-Laboratory/Radiological	0	6,959	(6,959)
T-Home Health Services	0	8,517	(8,517)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	80,239	(80,239)
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

New Hampshire

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	19,792	(19,792)
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	228,047	(228,047)
T-Total Net Expenditures	0	2,496,827	(2,496,827)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

New Hampshire

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

New Jersey

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

New Jersey

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

New Jersey

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

New Mexico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	21,696	(21,696)
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	23,676	(23,676)
T-Outpatient Hospital Services	0	53,953	(53,953)
T-Prescribed Drugs	0	2,627	(2,627)
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	35,189	(35,189)
T-Other Practitioners	0	9,004	(9,004)
T-Clinic Services	0	30,565	(30,565)
T-Laboratory/Radiological	0	1,661	(1,661)
T-Home Health Services	0	76	(76)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	2,402	(2,402)
T-Rural Health	0	14	(14)
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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New Mexico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	2,352,808	(2,352,808)
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	347,326	(347,326)
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	519	(519)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	4,741	(4,741)
T-Other Care Services	0	5,420	(5,420)
T-Total Net Expenditures	0	2,891,677	(2,891,677)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

New Mexico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

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New York

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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New York

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

New York

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

North Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

North Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

North Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

North Dakota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

North Dakota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

North Dakota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Ohio

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Ohio

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Ohio

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Oklahoma

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Oklahoma

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Oklahoma

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Oregon

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Oregon

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Oregon

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Pennsylvania

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Pennsylvania

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Pennsylvania

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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FY 2008

Puerto Rico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Puerto Rico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Puerto Rico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Rhode Island

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Rhode Island

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Rhode Island

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

South Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

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FY 2008

South Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

South Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

South Dakota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

South Dakota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

South Dakota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

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Tennessee

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Tennessee

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Tennessee

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Texas

National

FMR T-CHIP

<u>Service Category</u>	<u>Total Computable</u>	<u>Federal Share</u>	<u>State Share</u>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Texas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Texas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Utah

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Utah

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Utah

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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FY 2008

Vermont

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Vermont

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	1,127,365	(1,127,365)
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	1,127,365	(1,127,365)

Medicaid Financial Management Report - Net CHIP Expenditures

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Vermont

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Virgin Islands

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Virgin Islands

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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Virgin Islands

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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FY 2008

Virginia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Virginia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Virginia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

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**Washington
National**

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	1,023,775	(1,023,775)
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	1,451,610	(1,451,610)
T-Outpatient Hospital Services	0	357,695	(357,695)
T-Prescribed Drugs	0	159,921	(159,921)
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	1,384,556	(1,384,556)
T-Other Practitioners	0	124,863	(124,863)
T-Clinic Services	0	43,338	(43,338)
T-Laboratory/Radiological	0	6,551	(6,551)
T-Home Health Services	0	103,992	(103,992)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	85,842	(85,842)
T-Rural Health	0	850,938	(850,938)
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Washington

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	7,893,124	(7,893,124)
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	42,233	(42,233)
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	65	(65)
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	977,171	(977,171)
T-Other Care Services	0	317,298	(317,298)
T-Total Net Expenditures	0	14,822,972	(14,822,972)

Medicaid Financial Management Report - Net CHIP Expenditures

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Washington

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

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West Virginia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

West Virginia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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West Virginia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

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Wisconsin

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Wisconsin

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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Wisconsin

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Wyoming

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Wyoming

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Wyoming

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

National Totals

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	1,218,684	(1,218,684)
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	14,918	(14,918)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	1,400	(1,400)
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	1,796,560	(1,796,560)
T-Outpatient Hospital Services	0	861,459	(861,459)
T-Prescribed Drugs	0	505,200	(505,200)
T-Drug Rebate Offset - National	0	(115,605)	115,605
T-Drug Rebate Offset - State Sidebar Agreement	0	(11,820)	11,820
T-Dental Services	0	1,782,213	(1,782,213)
T-Other Practitioners	0	190,525	(190,525)
T-Clinic Services	0	632,207	(632,207)
T-Laboratory/Radiological	0	15,171	(15,171)
T-Home Health Services	0	112,585	(112,585)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	88,244	(88,244)
T-Rural Health	0	931,191	(931,191)
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

National Totals

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	16,215,519	(16,215,519)
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	347,326	(347,326)
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	42,233	(42,233)
T-Home and Community	0	19,792	(19,792)
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	519	(519)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	65	(65)
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	981,912	(981,912)
T-Other Care Services	0	550,765	(550,765)
T-Total Net Expenditures	0	26,181,063	(26,181,063)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

National Totals

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Alabama

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	1,598,164	1,438,348	159,816
MMIS - Inhouse Activities	602,381	542,143	60,238
MMIS - Private Sector	6,867,038	6,180,336	686,702
MMIS - Drug Claims	0	0	0
Skilled Professional	4,787,932	3,590,950	1,196,982
Approved MMIS: Inhouse	12,060,873	9,045,655	3,015,218
Approved MMIS: Private	6,185,318	4,638,989	1,546,329
Mechanized Systems - In-House	349,166	174,584	174,582
Mechanized Systems: Private Sector	11,419,458	5,709,732	5,709,726
Peer Review Organizations	1,398,960	1,049,221	349,739
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	14,352	7,177	7,175
Preadmission Screening	525,977	394,483	131,494
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	11,291,744	5,076,190	6,215,554
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	84,862,444	42,431,225	42,431,219
Balance	141,963,807	80,279,033	61,684,774

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Alabama

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(10,358)	(5,179)	(5,179)
Total Net Expenditures	141,953,449	80,273,854	61,679,595
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	(1,877,479)	(1,451,854)	(425,625)
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	(2,145,526)	(1,659,136)	(486,390)
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	18,397,323	14,226,650	4,170,673
Inpatient Mental Health	1,555,260	1,202,683	352,577
Nursing Care Services	0	0	0
Physician/Surgical	33,281,717	25,736,752	7,544,965
Outpatient Hospital	15,187,215	11,744,274	3,442,941
Outpatient Mental Health	2,872,105	2,220,999	651,106
Prescribed Drugs	24,456,979	18,912,582	5,544,397
Dental Services	16,400,831	12,682,763	3,718,068
Vision Services	0	0	0
Other Practitioners	870,997	673,542	197,455
Clinic Services	12,940	10,007	2,933
Therapy Services	2,086,478	1,613,474	473,004
Laboratory/Radiological	10,890,584	8,421,688	2,468,896
Medical Equipment	4,232,951	3,273,342	959,609
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Alabama

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	972,513	752,044	220,469
Case Management	0	0	0
Other Services	6,364,047	4,921,318	1,442,729
Outreach	1,343,326	1,038,794	304,532
Administration	5,797,319	4,483,067	1,314,252
Balance	140,699,580	108,802,989	31,896,591
Less: Collections	0	0	0
Total	140,699,580	108,802,989	31,896,591

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Alaska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,393,779	696,890	696,889
MMIS - Private Sector	1,279,955	639,978	639,977
MMIS - Drug Claims	0	0	0
Skilled Professional	450,632	225,316	225,316
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	14,958,177	11,218,633	3,739,544
Mechanized Systems - In-House	32,375	16,188	16,187
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	4,690,375	3,517,781	1,172,594
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	(170,633)	(170,633)	0
Nurse Aide Training Costs	12,720	6,360	6,360
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	203,440	183,096	20,344
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	81,549,581	40,774,791	40,774,790
Balance	104,400,401	57,108,400	47,292,001

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Alaska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	104,400,401	57,108,400	47,292,001
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Alaska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	(304,102)	(239,424)	(64,678)
Balance	(304,102)	(239,424)	(64,678)
Less: Collections	0	0	0
Total	(304,102)	(239,424)	(64,678)

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Amer. Samoa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	399,625	199,813	199,812
Balance	399,625	199,813	199,812

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Amer. Samoa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	399,625	199,813	199,812
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Amer. Samoa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Arizona

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	961,275	865,148	96,127
MMIS - Private Sector	(52,608)	(47,347)	(5,261)
MMIS - Drug Claims	0	0	0
Skilled Professional	570,607	427,956	142,651
Approved MMIS: Inhouse	9,621,352	7,216,011	2,405,341
Approved MMIS: Private	2,317,934	1,738,451	579,483
Mechanized Systems - In-House	1,210,772	605,387	605,385
Mechanized Systems: Private Sector	361,307	180,654	180,653
Peer Review Organizations	395,398	296,549	98,849
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	209,600	104,800	104,800
Preadmission Screening	2,251,614	1,688,713	562,901
Resident Review	241,032	180,774	60,258
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	250,709	188,032	62,677
Enrollment Brokers	0	0	0
Other Financial Participation	186,512,990	93,256,501	93,256,489
Balance	204,851,982	106,701,629	98,150,353

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Arizona

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	204,851,982	106,701,629	98,150,353
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	105,906,239	80,846,697	25,059,542
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	46,115,989	35,204,732	10,911,257
Premiums - Over 150%: Cost Sharing			
Offset	(12,974,763)	(9,904,931)	(3,069,832)
Inpatient Hospital	1,403,297	1,071,277	332,020
Inpatient Mental Health	88,867	67,842	21,025
Nursing Care Services	65,239	49,801	15,438
Physician/Surgical	569,456	434,714	134,742
Outpatient Hospital	706,654	539,456	167,198
Outpatient Mental Health	2,458	1,877	581
Prescribed Drugs	1,223,349	933,897	289,452
Dental Services	339,662	259,263	80,399
Vision Services	62,114	47,417	14,697
Other Practitioners	39,284	29,988	9,296
Clinic Services	48,618	37,114	11,504
Therapy Services	9,099	6,947	2,152
Laboratory/Radiological	83,731	63,918	19,813
Medical Equipment	71,013	54,208	16,805
Family Planning	1,904	1,455	449

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Arizona

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	33,624	25,669	7,955
Home Health	5,222	3,987	1,235
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	336,655	256,995	79,660
Case Management	0	0	0
Other Services	6,580	5,025	1,555
Outreach	318,147	242,873	75,274
Administration	11,920,281	9,099,942	2,820,339
Balance	156,382,719	119,380,163	37,002,556
Less: Collections	(20,485)	(15,705)	(4,780)
Total	156,362,234	119,364,458	36,997,776

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Arkansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	2,723,756	2,451,380	272,376
MMIS - Drug Claims	0	0	0
Skilled Professional	20,277,019	15,207,765	5,069,254
Approved MMIS: Inhouse	534,177	400,633	133,544
Approved MMIS: Private	18,961,780	14,221,336	4,740,444
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	23,464,420	17,598,316	5,866,104
TPL - Recovery	74,679	37,340	37,339
TPL - Assignment Of Rights	43,803	21,902	21,901
Immigration Status	0	0	0
Nurse Aide Training Costs	1,105,442	552,721	552,721
Preadmission Screening	520,406	390,305	130,101
Resident Review	0	0	0
Drug Use Review	232,211	116,106	116,105
Outstationed Eligibility	1,603,644	801,823	801,821
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	86,335,063	43,167,544	43,167,519
Balance	155,876,400	94,967,171	60,909,229

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Arkansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	155,876,400	94,967,171	60,909,229
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	372,839	302,223	70,616
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	4,479,764	3,631,297	848,467
Inpatient Mental Health	0	0	0
Nursing Care Services	33,296	26,989	6,307
Physician/Surgical	3,511,726	2,846,607	665,119
Outpatient Hospital	678,678	550,136	128,542
Outpatient Mental Health	0	0	0
Prescribed Drugs	418,150	338,951	79,199
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	52,731	42,743	9,988
Clinic Services	379,839	307,897	71,942
Therapy Services	0	0	0
Laboratory/Radiological	666,474	540,245	126,229
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Arkansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	407	330	77
Home Health	69,667	56,472	13,195
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	412,576	334,435	78,141
Outreach	0	0	0
Administration	3,589,643	2,909,765	679,878
Balance	14,665,790	11,888,090	2,777,700
Less: Collections	(427,964)	(346,907)	(81,057)
Total	14,237,826	11,541,183	2,696,643

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

California

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	4,411,929	3,970,737	441,192
MMIS - Private Sector	29,927,319	26,934,588	2,992,731
MMIS - Drug Claims	0	0	0
Skilled Professional	245,221,895	183,916,430	61,305,465
Approved MMIS: Inhouse	57,276,588	42,957,441	14,319,147
Approved MMIS: Private	143,733,155	107,799,869	35,933,286
Mechanized Systems - In-House	14,212,586	7,106,294	7,106,292
Mechanized Systems: Private Sector	37,273,596	18,636,800	18,636,796
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	9,021,713	9,021,713	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	1,473,716	1,105,289	368,427
Enrollment Brokers	61,860,176	30,930,088	30,930,088
Other Financial Participation	3,360,836,764	1,680,418,406	1,680,418,358
Balance	3,965,249,437	2,112,797,655	1,852,451,782

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

California

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	3,965,249,437	2,112,797,655	1,852,451,782
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	367,033,586	238,571,831	128,461,755
Premiums - Up To 150%: Cost Sharing Offset	(25,205,687)	(16,383,697)	(8,821,990)
Premiums - Over 150%: Gross			
Premiums Paid	851,140,432	553,241,282	297,899,150
Premiums - Over 150%: Cost Sharing Offset	(59,062,150)	(38,390,397)	(20,671,753)
Inpatient Hospital	99,095,693	64,412,201	34,683,492
Inpatient Mental Health	114,896	74,683	40,213
Nursing Care Services	3,449	2,242	1,207
Physician/Surgical	74,653,950	48,525,066	26,128,884
Outpatient Hospital	28,563,621	18,566,354	9,997,267
Outpatient Mental Health	43,061,958	27,990,273	15,071,685
Prescribed Drugs	30,989,158	20,142,953	10,846,205
Dental Services	5,786,886	3,761,476	2,025,410
Vision Services	0	0	0
Other Practitioners	2,078,921	1,351,299	727,622
Clinic Services	99,827,381	64,887,797	34,939,584
Therapy Services	0	0	0
Laboratory/Radiological	13,290,848	8,639,051	4,651,797
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

California

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	3,884,180	2,524,717	1,359,463
Home Health	241,171	156,762	84,409
Reserved	0	0	0
Home and Community	0	0	0
Hospice	403	262	141
Medical Transportation	486,677	316,341	170,336
Case Management	0	0	0
Other Services	2,953,788	1,919,964	1,033,824
Outreach	4,922,152	3,199,399	1,722,753
Administration	94,252,231	61,263,949	32,988,282
Balance	1,638,113,544	1,064,773,808	573,339,736
Less: Collections	(3,020,637)	(1,963,414)	(1,057,223)
Total	1,635,092,907	1,062,810,394	572,282,513

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Colorado

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	320	288	32
MMIS - Drug Claims	0	0	0
Skilled Professional	542,026	406,520	135,506
Approved MMIS: Inhouse	908,468	681,352	227,116
Approved MMIS: Private	22,203,966	16,040,576	6,163,390
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,531,467	1,148,602	382,865
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	26,902	26,902	0
Nurse Aide Training Costs	244,239	122,120	122,119
Preadmission Screening	2,281,849	1,711,390	570,459
Resident Review	18,694	14,021	4,673
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	2,937,788	2,203,344	734,444
Enrollment Brokers	0	0	0
Other Financial Participation	128,111,839	64,055,927	64,055,912
Balance	158,807,558	86,411,042	72,396,516

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Colorado

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	158,807,558	86,411,042	72,396,516
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	82,074,501	53,348,426	28,726,075
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	38,746,607	25,185,294	13,561,313
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Colorado

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	55,277	35,930	19,347
Outreach	1,153,702	749,906	403,796
Administration	5,160,160	3,354,105	1,806,055
Balance	127,190,247	82,673,661	44,516,586
Less: Collections	(295,977)	(192,386)	(103,591)
Total	126,894,270	82,481,275	44,412,995

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Connecticut

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	501,941	451,747	50,194
MMIS - Private Sector	7,150,118	6,435,105	715,013
MMIS - Drug Claims	0	0	0
Skilled Professional	3,273,559	2,455,171	818,388
Approved MMIS: Inhouse	(2,565)	(1,924)	(641)
Approved MMIS: Private	4,605,374	3,454,032	1,151,342
Mechanized Systems - In-House	2,980,306	1,490,153	1,490,153
Mechanized Systems: Private Sector	13,433,567	6,716,785	6,716,782
Peer Review Organizations	1,166,679	875,010	291,669
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	42,209	21,104	21,105
Preadmission Screening	90,574	67,931	22,643
Resident Review	535,981	401,986	133,995
Drug Use Review	873	437	436
Outstationed Eligibility	2,490,936	1,245,468	1,245,468
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	55,022	41,267	13,755
External Review	0	0	0
Enrollment Brokers	4,885,212	2,442,607	2,442,605
Other Financial Participation	178,338,247	89,169,128	89,169,119
Balance	219,548,033	115,266,007	104,282,026

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Connecticut

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	219,548,033	115,266,007	104,282,026
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	22,110,452	14,371,793	7,738,659
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	440,702	286,456	154,246
Inpatient Mental Health	950,165	617,607	332,558
Nursing Care Services	0	0	0
Physician/Surgical	24,533	15,947	8,586
Outpatient Hospital	289,295	188,041	101,254
Outpatient Mental Health	0	0	0
Prescribed Drugs	2,999,114	1,949,425	1,049,689
Dental Services	34,539	22,450	12,089
Vision Services	0	0	0
Other Practitioners	329,126	213,932	115,194
Clinic Services	1,496,920	972,997	523,923
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Connecticut

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	17,679	11,491	6,188
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	1,005,333	653,467	351,866
Outreach	0	0	0
Administration	3,299,762	2,144,845	1,154,917
Balance	32,997,620	21,448,451	11,549,169
Less: Collections	0	0	0
Total	32,997,620	21,448,451	11,549,169

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Delaware

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	3,121,488	2,341,116	780,372
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	12,651,358	9,488,520	3,162,838
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	2,359,444	1,769,584	589,860
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	42,593,524	21,296,763	21,296,761
Balance	60,725,814	34,895,983	25,829,831

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Delaware

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	60,725,814	34,895,983	25,829,831
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	3,574,759	2,323,594	1,251,165
Premiums - Up To 150%: Cost Sharing			
Offset	(306,465)	(199,202)	(107,263)
Premiums - Over 150%: Gross			
Premiums Paid	2,317,146	1,506,146	811,000
Premiums - Over 150%: Cost Sharing			
Offset	(196,951)	(128,018)	(68,933)
Inpatient Hospital	76,160	49,504	26,656
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	232,302	150,997	81,305
Outpatient Hospital	243,779	158,456	85,323
Outpatient Mental Health	1,335,479	868,061	467,418
Prescribed Drugs	2,345,321	1,524,459	820,862
Dental Services	2,270,161	1,475,605	794,556
Vision Services	0	0	0
Other Practitioners	24,366	15,838	8,528
Clinic Services	4,416	2,871	1,545
Therapy Services	0	0	0
Laboratory/Radiological	24,283	15,785	8,498
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Delaware

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	1,612,253	1,047,965	564,288
Home Health	8,719	5,667	3,052
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	137,655	89,476	48,179
Outreach	0	0	0
Administration	1,164,009	756,606	407,403
Balance	14,867,392	9,663,810	5,203,582
Less: Collections	(272,210)	(176,937)	(95,273)
Total	14,595,182	9,486,873	5,108,309

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Dist. Of Col.

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	372,516	335,264	37,252
MMIS - Private Sector	4,212,069	3,630,306	581,763
MMIS - Drug Claims	0	0	0
Skilled Professional	2,759,940	2,069,956	689,984
Approved MMIS: Inhouse	406,390	304,793	101,597
Approved MMIS: Private	16,769,206	12,576,905	4,192,301
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	3,204,168	2,403,126	801,042
TPL - Recovery	10,129	5,065	5,064
TPL - Assignment Of Rights	8,260	4,131	4,129
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	222,222	200,000	22,222
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	74,892,698	37,446,350	37,446,348
Balance	102,857,598	58,975,896	43,881,702

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Dist. Of Col.

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	102,857,598	58,975,896	43,881,702
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Dist. Of Col.

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	1,046,111	826,428	219,683
Administration	205,402	162,267	43,135
Balance	1,251,513	988,695	262,818
Less: Collections	0	0	0
Total	1,251,513	988,695	262,818

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Florida

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	318,061	286,255	31,806
MMIS - Private Sector	32,965,896	29,669,306	3,296,590
MMIS - Drug Claims	0	0	0
Skilled Professional	8,128,659	6,096,497	2,032,162
Approved MMIS: Inhouse	725,005	543,754	181,251
Approved MMIS: Private	35,362,697	26,522,024	8,840,673
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	9,515,794	4,757,898	4,757,896
Peer Review Organizations	26,440,909	19,830,682	6,610,227
TPL - Recovery	256,721	128,361	128,360
TPL - Assignment Of Rights	155,350	77,676	77,674
Immigration Status	0	0	0
Nurse Aide Training Costs	25,852	12,927	12,925
Preadmission Screening	14,127,233	10,595,425	3,531,808
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	516,551,797	258,275,902	258,275,895
Balance	644,573,974	356,796,707	287,777,267

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Florida

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	644,573,974	356,796,707	287,777,267
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	174,300,309	121,580,135	52,720,174
Premiums - Up To 150%: Cost Sharing Offset	(14,481,479)	(10,105,176)	(4,376,303)
Premiums - Over 150%: Gross			
Premiums Paid	84,466,716	58,940,874	25,525,842
Premiums - Over 150%: Cost Sharing Offset	(9,388,578)	(6,551,350)	(2,837,228)
Inpatient Hospital	598,093	417,348	180,745
Inpatient Mental Health	0	0	0
Nursing Care Services	22,723	15,856	6,867
Physician/Surgical	78,794,534	54,832,845	23,961,689
Outpatient Hospital	1,209,919	844,282	365,637
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,208,775	843,482	365,293
Dental Services	0	0	0
Vision Services	10,652	7,433	3,219
Other Practitioners	0	0	0
Clinic Services	395,374	275,893	119,481
Therapy Services	279,506	195,040	84,466
Laboratory/Radiological	36,125	25,207	10,918
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Florida

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	1,046,537	730,272	316,265
Home Health	560,210	390,914	169,296
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	157,130	109,645	47,485
Other Services	31,731,766	22,142,426	9,589,340
Outreach	6,341,843	4,425,338	1,916,505
Administration	32,662,982	23,118,552	9,544,430
Balance	389,953,137	272,239,016	117,714,121
Less: Collections	(3,113,728)	(2,172,760)	(940,968)
Total	386,839,409	270,066,256	116,773,153

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Georgia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	(1,528,662)	(1,375,797)	(152,865)
MMIS - Private Sector	1,753,278	1,577,950	175,328
MMIS - Drug Claims	0	0	0
Skilled Professional	3,414,753	2,561,065	853,688
Approved MMIS: Inhouse	5,575,996	4,181,997	1,393,999
Approved MMIS: Private	65,420,268	49,065,201	16,355,067
Mechanized Systems - In-House	5,010,681	2,505,343	2,505,338
Mechanized Systems: Private Sector	17,317,022	8,658,512	8,658,510
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	894,064	447,033	447,031
Preadmission Screening	102,499	76,874	25,625
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	288,200,818	144,100,411	144,100,407
Balance	386,160,717	211,798,589	174,362,128

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Georgia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	386,160,717	211,798,589	174,362,128
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	291,523,213	216,363,593	75,159,620
Premiums - Over 150%: Cost Sharing			
Offset	(25,854,663)	(19,158,308)	(6,696,355)
Inpatient Hospital	2,869,987	2,131,231	738,756
Inpatient Mental Health	0	0	0
Nursing Care Services	185,283	137,475	47,808
Physician/Surgical	3,896,345	2,890,300	1,006,045
Outpatient Hospital	(1,127,236)	(722,672)	(404,564)
Outpatient Mental Health	0	0	0
Prescribed Drugs	(3,186,687)	(2,236,308)	(950,379)
Dental Services	5,167,775	3,836,683	1,331,092
Vision Services	310,308	230,160	80,148
Other Practitioners	404,509	300,117	104,392
Clinic Services	1,154,515	856,354	298,161
Therapy Services	13,262	9,836	3,426
Laboratory/Radiological	140,445	104,170	36,275
Medical Equipment	229,666	170,348	59,318
Family Planning	10,419	7,728	2,691

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Georgia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	994,960	738,411	256,549
Home Health	16,465	12,221	4,244
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	78,043	57,922	20,121
Case Management	1,930,698	1,432,059	498,639
Other Services	64,567	48,739	15,828
Outreach	0	0	0
Administration	19,402,623	14,389,454	5,013,169
Balance	298,224,497	221,599,513	76,624,984
Less: Collections	4,731,243	3,390,717	1,340,526
Total	302,955,740	224,990,230	77,965,510

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Guam

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	287,091	215,319	71,772
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	7,188	6,469	719
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	1,048,063	524,033	524,030
Balance	1,342,342	745,821	596,521

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Guam

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	1,342,342	745,821	596,521
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Guam

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Hawaii

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	50,699	45,630	5,069
MMIS - Private Sector	1,636,550	1,472,895	163,655
MMIS - Drug Claims	0	0	0
Skilled Professional	878,732	659,050	219,682
Approved MMIS: Inhouse	205,205	153,904	51,301
Approved MMIS: Private	16,518,443	12,388,832	4,129,611
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	3,488,836	1,744,421	1,744,415
Peer Review Organizations	416,771	312,579	104,192
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	44,422	22,212	22,210
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	163,629	147,267	16,362
TANF Secondary 90%	(145,428)	(130,886)	(14,542)
TANF Secondary 75%	0	0	0
External Review	471,687	353,766	117,921
Enrollment Brokers	0	0	0
Other Financial Participation	53,071,388	26,535,697	26,535,691
Balance	76,800,934	43,705,367	33,095,567

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Hawaii

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	76,800,934	43,705,367	33,095,567
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	602,628	419,128	183,500
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Hawaii

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	16,468	11,453	5,015
Outreach	0	0	0
Administration	2,377,033	1,653,226	723,807
Balance	2,996,129	2,083,807	912,322
Less: Collections	0	0	0
Total	2,996,129	2,083,807	912,322

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Idaho

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	9,181,591	8,263,432	918,159
MMIS - Private Sector	1,797,893	1,618,104	179,789
MMIS - Drug Claims	0	0	0
Skilled Professional	3,025,052	2,268,790	756,262
Approved MMIS: Inhouse	(190,105)	(142,578)	(47,527)
Approved MMIS: Private	10,130,116	7,597,587	2,532,529
Mechanized Systems - In-House	7,905,611	3,952,806	3,952,805
Mechanized Systems: Private Sector	1,467,597	733,800	733,797
Peer Review Organizations	3,108,607	2,331,455	777,152
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	29,957	14,980	14,977
Preadmission Screening	58,389	43,793	14,596
Resident Review	35,371	26,529	8,842
Drug Use Review	409,977	204,990	204,987
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	46,320,898	23,160,450	23,160,448
Balance	83,280,954	50,074,138	33,206,816

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Idaho

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	83,280,954	50,074,138	33,206,816
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	56,104	44,271	11,833
Premiums - Up To 150%: Cost Sharing Offset	(116,002)	(91,537)	(24,465)
Premiums - Over 150%: Gross			
Premiums Paid	379,305	299,310	79,995
Premiums - Over 150%: Cost Sharing Offset	(635,706)	(501,636)	(134,070)
Inpatient Hospital	3,117,354	2,459,903	657,451
Inpatient Mental Health	471,393	371,976	99,417
Nursing Care Services	0	0	0
Physician/Surgical	5,204,116	4,106,568	1,097,548
Outpatient Hospital	2,144,004	1,691,834	452,170
Outpatient Mental Health	0	0	0
Prescribed Drugs	3,282,202	2,589,986	692,216
Dental Services	233,255	184,061	49,194
Vision Services	0	0	0
Other Practitioners	1,722,185	1,358,977	363,208
Clinic Services	3,566,852	2,814,603	752,249
Therapy Services	0	0	0
Laboratory/Radiological	506,154	399,405	106,749
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Idaho

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	1,094,590	863,741	230,849
Home Health	71,178	56,166	15,012
Reserved	0	0	0
Home and Community	617,439	487,221	130,218
Hospice	0	0	0
Medical Transportation	358,187	282,646	75,541
Case Management	229,908	181,420	48,488
Other Services	1,731,495	1,366,322	365,173
Outreach	0	0	0
Administration	4,432,638	3,497,793	934,845
Balance	28,466,651	22,463,030	6,003,621
Less: Collections	(366,798)	(289,440)	(77,358)
Total	28,099,853	22,173,590	5,926,263

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Illinois

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	36,135	32,522	3,613
MMIS - Inhouse Activities	52,625	47,363	5,262
MMIS - Private Sector	876,217	788,595	87,622
MMIS - Drug Claims	0	0	0
Skilled Professional	10,996,484	8,247,362	2,749,122
Approved MMIS: Inhouse	24,801,549	18,601,163	6,200,386
Approved MMIS: Private	7,286,034	5,464,526	1,821,508
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	7,244,013	5,433,011	1,811,002
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	2,883,321	1,441,662	1,441,659
Preadmission Screening	22,071,454	16,553,592	5,517,862
Resident Review	3,270,867	2,453,152	817,715
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	552,878,894	276,439,461	276,439,433
Balance	632,397,593	335,502,409	296,895,184

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Illinois

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	632,397,593	335,502,409	296,895,184
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	6,805,058	4,423,286	2,381,772
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	828,608	538,597	290,011
Premiums - Over 150%: Cost Sharing Offset	(4,687,232)	(3,046,700)	(1,640,532)
Inpatient Hospital	124,456,048	80,896,429	43,559,619
Inpatient Mental Health	2,387,384	1,551,801	835,583
Nursing Care Services	887,044	576,578	310,466
Physician/Surgical	68,146,507	44,295,229	23,851,278
Outpatient Hospital	33,251,075	21,613,201	11,637,874
Outpatient Mental Health	105,376	68,494	36,882
Prescribed Drugs	37,475,555	24,359,110	13,116,445
Dental Services	7,763,106	5,046,019	2,717,087
Vision Services	343,392	223,205	120,187
Other Practitioners	7,686,109	4,995,976	2,690,133
Clinic Services	6,522,680	4,239,744	2,282,936
Therapy Services	4,316,116	2,805,478	1,510,638
Laboratory/Radiological	5,274,037	3,428,123	1,845,914
Medical Equipment	3,183,449	2,069,239	1,114,210
Family Planning	446,121	289,978	156,143

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Illinois

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	7,838,611	5,095,096	2,743,515
Home Health	289,246	188,011	101,235
Reserved	0	0	0
Home and Community	0	0	0
Hospice	139,471	90,655	48,816
Medical Transportation	1,429,001	928,851	500,150
Case Management	2,655,482	1,726,064	929,418
Other Services	25,323,075	16,459,999	8,863,076
Outreach	0	0	0
Administration	16,305,362	10,598,486	5,706,876
Balance	359,170,681	233,460,949	125,709,732
Less: Collections	0	0	0
Total	359,170,681	233,460,949	125,709,732

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Indiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	4,566	4,108	458
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	87,987	79,189	8,798
MMIS - Drug Claims	0	0	0
Skilled Professional	2,883,518	2,162,639	720,879
Approved MMIS: Inhouse	6,722	5,042	1,680
Approved MMIS: Private	23,349,781	17,512,338	5,837,443
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	2,596,187	1,947,140	649,047
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	966,698	483,350	483,348
Preadmission Screening	1,679,769	1,259,827	419,942
Resident Review	2,522,905	1,892,179	630,726
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	7,546,252	3,773,128	3,773,124
Other Financial Participation	244,315,092	122,157,556	122,157,536
Balance	285,959,477	151,276,496	134,682,981

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Indiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	285,959,477	151,276,496	134,682,981
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	20,643,030	15,251,144	5,391,886
Premiums - Over 150%: Cost Sharing			
Offset	(3,990,266)	(2,948,009)	(1,042,257)
Inpatient Hospital	647,391	478,400	168,991
Inpatient Mental Health	1,892	1,398	494
Nursing Care Services	0	0	0
Physician/Surgical	505,946	373,796	132,150
Outpatient Hospital	509,577	376,476	133,101
Outpatient Mental Health	111,732	82,547	29,185
Prescribed Drugs	649,974	480,200	169,774
Dental Services	4,938,534	3,648,593	1,289,941
Vision Services	42,643	31,515	11,128
Other Practitioners	10,169	7,513	2,656
Clinic Services	322,583	238,322	84,261
Therapy Services	4,157	3,072	1,085
Laboratory/Radiological	85,631	63,264	22,367
Medical Equipment	141,738	104,706	37,032
Family Planning	9,779	7,224	2,555

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Indiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	106,904	78,982	27,922
Home Health	13,173	9,733	3,440
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	13,790	10,188	3,602
Case Management	135,718	100,269	35,449
Other Services	61,531	45,458	16,073
Outreach	0	0	0
Administration	10,566,797	7,806,749	2,760,048
Balance	35,532,423	26,251,540	9,280,883
Less: Collections	0	0	0
Total	35,532,423	26,251,540	9,280,883

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Medicaid Financial Management Report - Net CHIP Expenditures

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Iowa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	2,196,467	1,976,822	219,645
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	390,954	293,219	97,735
Approved MMIS: Inhouse	10,371,960	7,778,971	2,592,989
Approved MMIS: Private	20,809,242	15,606,933	5,202,309
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	6,724,505	3,362,257	3,362,248
Peer Review Organizations	0	0	0
TPL - Recovery	12,641	6,321	6,320
TPL - Assignment Of Rights	8,557	4,280	4,277
Immigration Status	0	0	0
Nurse Aide Training Costs	1,393,670	696,837	696,833
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	542,707	271,356	271,351
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	57,952,314	28,976,161	28,976,153
Balance	100,403,017	58,973,157	41,429,860

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Iowa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	100,403,017	58,973,157	41,429,860
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	49,044,035	35,905,138	13,138,897
Premiums - Over 150%: Cost Sharing			
Offset	(1,120,668)	(820,441)	(300,227)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Iowa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	2,053,391	1,503,287	550,104
Administration	3,060,295	2,240,452	819,843
Balance	53,037,053	38,828,436	14,208,617
Less: Collections	0	0	0
Total	53,037,053	38,828,436	14,208,617

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Kansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	125,742	113,168	12,574
MMIS - Private Sector	752,063	676,857	75,206
MMIS - Drug Claims	0	0	0
Skilled Professional	1,443,743	1,082,808	360,935
Approved MMIS: Inhouse	5,520,317	4,140,238	1,380,079
Approved MMIS: Private	15,888,735	11,916,552	3,972,183
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,431,596	1,073,698	357,898
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	268,414	134,207	134,207
Preadmission Screening	4,730,453	3,547,840	1,182,613
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	60,569	45,427	15,142
Enrollment Brokers	0	0	0
Other Financial Participation	99,815,212	49,907,608	49,907,604
Balance	130,036,844	72,638,403	57,398,441

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Kansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(21,565)	(10,782)	(10,783)
Total Net Expenditures	130,015,279	72,627,621	57,387,658
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	33,286,186	23,833,549	9,452,637
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	19,908,516	14,254,991	5,653,525
Premiums - Over 150%: Cost Sharing			
Offset	(1,802,474)	(1,290,571)	(511,903)
Inpatient Hospital	117,603	84,135	33,468
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	24,336	17,424	6,912
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	760,407	544,451	215,956
Dental Services	7,841,033	5,614,173	2,226,860
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Kansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	230,899	165,323	65,576
Outreach	0	0	0
Administration	6,468,178	4,631,216	1,836,962
Balance	66,834,684	47,854,691	18,979,993
Less: Collections	(5,597)	(4,007)	(1,590)
Total	66,829,087	47,850,684	18,978,403

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Kentucky

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	259,316	233,384	25,932
MMIS - Private Sector	4,505,317	4,054,785	450,532
MMIS - Drug Claims	0	0	0
Skilled Professional	2,573,624	1,930,219	643,405
Approved MMIS: Inhouse	557,586	418,190	139,396
Approved MMIS: Private	6,648,642	4,986,481	1,662,161
Mechanized Systems - In-House	547,166	273,584	273,582
Mechanized Systems: Private Sector	13,620,474	6,810,237	6,810,237
Peer Review Organizations	25,597,430	19,198,072	6,399,358
TPL - Recovery	10,369	5,185	5,184
TPL - Assignment Of Rights	9,148	4,574	4,574
Immigration Status	0	0	0
Nurse Aide Training Costs	582,050	291,026	291,024
Preadmission Screening	751,077	515,654	235,423
Resident Review	253,038	173,725	79,313
Drug Use Review	0	0	0
Outstationed Eligibility	23,505	11,753	11,752
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	115,020,466	57,510,233	57,510,233
Balance	170,959,208	96,417,102	74,542,106

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Kentucky

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	170,959,208	96,417,102	74,542,106
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	7,790,904	6,143,316	1,647,588
Premiums - Over 150%: Cost Sharing			
Offset	(2,298,820)	(1,812,620)	(486,200)
Inpatient Hospital	2,557,623	2,016,706	540,917
Inpatient Mental Health	554,478	437,212	117,266
Nursing Care Services	0	0	0
Physician/Surgical	3,813,134	3,006,778	806,356
Outpatient Hospital	3,886,168	3,064,376	821,792
Outpatient Mental Health	0	0	0
Prescribed Drugs	6,576,575	5,185,858	1,390,717
Dental Services	3,110,225	2,452,547	657,678
Vision Services	861,987	679,677	182,310
Other Practitioners	173,899	137,162	36,737
Clinic Services	2,360,742	1,861,535	499,207
Therapy Services	0	0	0
Laboratory/Radiological	156,646	123,521	33,125
Medical Equipment	66,838	52,702	14,136
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Kentucky

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	263,862	208,091	55,771
Reserved	0	0	0
Home and Community	12,430	9,801	2,629
Hospice	21,916	17,280	4,636
Medical Transportation	0	0	0
Case Management	421,837	332,622	89,215
Other Services	3,986,352	3,143,088	843,264
Outreach	6,374	5,026	1,348
Administration	2,006,007	1,581,737	424,270
Balance	36,329,177	28,646,415	7,682,762
Less: Collections	(299,611)	(236,243)	(63,368)
Total	36,029,566	28,410,172	7,619,394

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Louisiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	12,898,958	9,674,219	3,224,739
Approved MMIS: Inhouse	1,886,807	1,415,106	471,701
Approved MMIS: Private	20,980,325	15,735,243	5,245,082
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	80,341	40,172	40,169
Preadmission Screening	33,666	25,250	8,416
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	135,437,241	67,718,623	67,718,618
Balance	171,317,338	94,608,613	76,708,725

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Louisiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	171,317,338	94,608,613	76,708,725
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Louisiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	13,692,631	11,054,062	2,638,569
Balance	13,692,631	11,054,062	2,638,569
Less: Collections	0	0	0
Total	13,692,631	11,054,062	2,638,569

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Maine

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,975,001	1,777,501	197,500
MMIS - Private Sector	3,261,753	2,935,578	326,175
MMIS - Drug Claims	0	0	0
Skilled Professional	3,370,682	2,528,012	842,670
Approved MMIS: Inhouse	3,011,769	2,258,828	752,941
Approved MMIS: Private	9,022,815	6,767,112	2,255,703
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	32,232	16,117	16,115
Preadmission Screening	21,125	15,844	5,281
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	75,717,108	37,858,556	37,858,552
Balance	96,412,485	54,157,548	42,254,937

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Maine

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	96,412,485	54,157,548	42,254,937
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	(369,734)	(274,786)	(94,948)
Inpatient Hospital	1,506,524	1,119,649	386,875
Inpatient Mental Health	0	0	0
Nursing Care Services	31,533	23,435	8,098
Physician/Surgical	627,254	466,176	161,078
Outpatient Hospital	1,564,498	1,162,734	401,764
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,413,599	1,050,588	363,011
Dental Services	849,238	631,154	218,084
Vision Services	47,353	35,200	12,153
Other Practitioners	73,009	54,252	18,757
Clinic Services	783,841	582,494	201,347
Therapy Services	115,044	85,500	29,544
Laboratory/Radiological	65,616	48,766	16,850
Medical Equipment	81,317	60,435	20,882
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Maine

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	31,540	23,440	8,100
Reserved	0	0	0
Home and Community	1,220,339	906,956	313,383
Hospice	0	0	0
Medical Transportation	101,035	75,090	25,945
Case Management	1,133,757	842,537	291,220
Other Services	3,001,961	2,230,970	770,991
Outreach	0	0	0
Administration	4,017,892	2,986,097	1,031,795
Balance	16,295,616	12,110,687	4,184,929
Less: Collections	0	0	0
Total	16,295,616	12,110,687	4,184,929

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Maryland

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	922,586	830,327	92,259
MMIS - Drug Claims	0	0	0
Skilled Professional	14,143,728	10,607,797	3,535,931
Approved MMIS: Inhouse	20,078,123	15,058,593	5,019,530
Approved MMIS: Private	2,467,243	1,850,431	616,812
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	118,224	59,112	59,112
TPL - Assignment Of Rights	72,632	36,316	36,316
Immigration Status	0	0	0
Nurse Aide Training Costs	1,517,548	758,775	758,773
Preadmission Screening	282,855	212,142	70,713
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	15,523,807	7,761,905	7,761,902
Other Financial Participation	251,079,960	125,539,981	125,539,979
Balance	306,206,706	162,715,379	143,491,327

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Maryland

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	306,206,706	162,715,379	143,491,327
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	(5,117,345)	(3,326,274)	(1,791,071)
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	5,117,345	3,326,274	1,791,071
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Maryland

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	6,550,056	4,257,537	2,292,519
Administration	3,034,709	1,972,560	1,062,149
Balance	9,584,765	6,230,097	3,354,668
Less: Collections	0	0	0
Total	9,584,765	6,230,097	3,354,668

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Massachusetts

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	1,026,687	924,020	102,667
MMIS - Inhouse Activities	792,593	713,333	79,260
MMIS - Private Sector	23,608,475	21,247,628	2,360,847
MMIS - Drug Claims	0	0	0
Skilled Professional	25,849,339	19,387,007	6,462,332
Approved MMIS: Inhouse	29,529,133	22,146,851	7,382,282
Approved MMIS: Private	27,220,549	20,415,413	6,805,136
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	6,902,654	5,176,991	1,725,663
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	167,366	83,684	83,682
Immigration Status	0	0	0
Nurse Aide Training Costs	685,919	342,960	342,959
Preadmission Screening	0	0	0
Resident Review	656,583	492,438	164,145
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	406,399,145	203,199,573	203,199,572
Balance	522,838,443	294,129,898	228,708,545

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Massachusetts

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	522,838,443	294,129,898	228,708,545
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	84,345,506	54,824,579	29,520,927
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	55,834,535	36,292,447	19,542,088
Inpatient Mental Health	270,965	176,127	94,838
Nursing Care Services	437,059	284,090	152,969
Physician/Surgical	16,358,884	10,633,276	5,725,608
Outpatient Hospital	17,288,270	11,237,376	6,050,894
Outpatient Mental Health	19,223	12,494	6,729
Prescribed Drugs	6,501,272	4,225,825	2,275,447
Dental Services	10,621,936	6,904,258	3,717,678
Vision Services	202,916	131,895	71,021
Other Practitioners	37,212	24,188	13,024
Clinic Services	4,079,621	2,651,752	1,427,869
Therapy Services	28	18	10
Laboratory/Radiological	833,362	541,686	291,676
Medical Equipment	509,513	331,184	178,329
Family Planning	4,967,892	3,229,130	1,738,762

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Massachusetts

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	17,553	11,411	6,142
Home Health	167,972	109,181	58,791
Reserved	0	0	0
Home and Community	1,623,463	1,055,252	568,211
Hospice	0	0	0
Medical Transportation	429,852	279,403	150,449
Case Management	341,712	222,113	119,599
Other Services	7,856,629	5,106,808	2,749,821
Outreach	0	0	0
Administration	5,479,553	3,561,711	1,917,842
Balance	218,224,928	141,846,204	76,378,724
Less: Collections	(5,095,000)	(3,311,750)	(1,783,250)
Total	213,129,928	138,534,454	74,595,474

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Michigan

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,640,914	1,476,823	164,091
MMIS - Private Sector	17,281,512	15,553,361	1,728,151
MMIS - Drug Claims	0	0	0
Skilled Professional	3,020,238	2,265,179	755,059
Approved MMIS: Inhouse	34,419,088	25,814,317	8,604,771
Approved MMIS: Private	15,217,553	11,413,165	3,804,388
Mechanized Systems - In-House	2,114,535	1,057,269	1,057,266
Mechanized Systems: Private Sector	20,067,867	10,033,935	10,033,932
Peer Review Organizations	981,465	736,100	245,365
TPL - Recovery	20,850	10,425	10,425
TPL - Assignment Of Rights	11,969	5,984	5,985
Immigration Status	0	0	0
Nurse Aide Training Costs	1,230,366	615,184	615,182
Preadmission Screening	9,100,435	6,825,327	2,275,108
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	719,460	647,513	71,947
TANF Secondary 90%	(537)	(483)	(54)
TANF Secondary 75%	1	0	1
External Review	1,225,706	919,280	306,426
Enrollment Brokers	3,816,916	1,908,459	1,908,457
Other Financial Participation	376,679,969	188,339,987	188,339,982
Balance	487,548,307	267,621,825	219,926,482

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Michigan

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	487,548,307	267,621,825	219,926,482
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	119,731,423	84,614,197	35,117,226
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	39,620,110	27,934,030	11,686,080
Premiums - Over 150%: Cost Sharing			
Offset	(2,112,360)	(1,492,806)	(619,554)
Inpatient Hospital	9,749,081	6,888,916	2,860,165
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	10,646,643	7,523,552	3,123,091
Outpatient Hospital	9,840,143	6,953,234	2,886,909
Outpatient Mental Health	16,062	11,351	4,711
Prescribed Drugs	37,169,807	26,257,891	10,911,916
Dental Services	12,441	8,644	3,797
Vision Services	0	0	0
Other Practitioners	104	74	30
Clinic Services	1,552,374	1,097,053	455,321
Therapy Services	6,087	4,229	1,858
Laboratory/Radiological	588,941	416,202	172,739
Medical Equipment	305,077	214,205	90,872
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Michigan

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	645	448	197
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	1,141,430	806,648	334,782
Case Management	0	0	0
Other Services	(16,615)	(11,543)	(5,072)
Outreach	0	0	0
Administration	3,864,126	2,721,741	1,142,385
Balance	232,115,519	163,948,066	68,167,453
Less: Collections	(253,588)	(179,068)	(74,520)
Total	231,861,931	163,768,998	68,092,933

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Minnesota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,251,471	1,126,324	125,147
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	3,684,542	2,763,408	921,134
Approved MMIS: Inhouse	35,321,780	26,491,336	8,830,444
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	3,983,970	1,991,987	1,991,983
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	10,387	7,790	2,597
Drug Use Review	0	0	0
Outstationed Eligibility	1,017,057	1,017,057	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	302,910,792	151,455,401	151,455,391
Balance	348,179,999	184,853,303	163,326,696

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Minnesota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	348,179,999	184,853,303	163,326,696
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	98,085,292	63,755,442	34,329,850
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	3,051,233	1,983,302	1,067,931
Inpatient Mental Health	2,667	1,734	933
Nursing Care Services	0	0	0
Physician/Surgical	1,851,120	1,203,228	647,892
Outpatient Hospital	2,242,161	1,457,406	784,755
Outpatient Mental Health	0	0	0
Prescribed Drugs	449,468	292,154	157,314
Dental Services	121,241	78,806	42,435
Vision Services	0	0	0
Other Practitioners	241,891	157,229	84,662
Clinic Services	391,292	254,341	136,951
Therapy Services	0	0	0
Laboratory/Radiological	182,070	118,345	63,725
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Minnesota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	89,264	58,021	31,243
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	3,586,429	2,331,179	1,255,250
Outreach	0	0	0
Administration	5,749,761	3,737,346	2,012,415
Balance	116,043,889	75,428,533	40,615,356
Less: Collections	(6,250,956)	(4,063,121)	(2,187,835)
Total	109,792,933	71,365,412	38,427,521

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Mississippi

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	337,108	303,397	33,711
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	250,000	225,000	25,000
MMIS - Drug Claims	0	0	0
Skilled Professional	4,991,813	3,743,861	1,247,952
Approved MMIS: Inhouse	961,996	721,497	240,499
Approved MMIS: Private	18,802,157	14,101,619	4,700,538
Mechanized Systems - In-House	547,209	273,606	273,603
Mechanized Systems: Private Sector	14,697,303	7,348,653	7,348,650
Peer Review Organizations	6,974,600	5,230,950	1,743,650
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	419,979	209,991	209,988
Preadmission Screening	274,274	205,707	68,567
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	1,647,123	1,482,412	164,711
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	69,423,811	34,711,906	34,711,905
Balance	119,327,373	68,558,599	50,768,774

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Mississippi

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(21,148)	(10,574)	(10,574)
Total Net Expenditures	119,306,225	68,548,025	50,758,200
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	144,160,218	120,229,621	23,930,597
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	25,236,471	21,047,216	4,189,255
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Mississippi

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	1,710,082	1,426,208	283,874
Outreach	0	0	0
Administration	251,139	209,450	41,689
Balance	171,357,910	142,912,495	28,445,415
Less: Collections	0	0	0
Total	171,357,910	142,912,495	28,445,415

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Missouri

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	9,519,304	8,567,374	951,930
MMIS - Drug Claims	0	0	0
Skilled Professional	4,233,235	3,174,927	1,058,308
Approved MMIS: Inhouse	2,584,742	1,891,953	692,789
Approved MMIS: Private	30,029,967	21,963,040	8,066,927
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,125,400	844,051	281,349
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	226,900	113,451	113,449
Preadmission Screening	541,189	395,410	145,779
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	1,545,406	772,704	772,702
Other Financial Participation	240,144,738	120,072,372	120,072,366
Balance	289,950,881	157,795,282	132,155,599

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Missouri

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	289,950,881	157,795,282	132,155,599
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	14,250,188	10,500,964	3,749,224
Premiums - Over 150%: Cost Sharing			
Offset	(5,183,480)	(3,819,706)	(1,363,774)
Inpatient Hospital	1,203,756	887,047	316,709
Inpatient Mental Health	34,440	25,378	9,062
Nursing Care Services	38,744	28,551	10,193
Physician/Surgical	167,323	123,300	44,023
Outpatient Hospital	2,343,735	1,727,098	616,637
Outpatient Mental Health	0	0	0
Prescribed Drugs	4,688,430	3,454,904	1,233,526
Dental Services	464,112	342,004	122,108
Vision Services	0	0	0
Other Practitioners	105,589	77,808	27,781
Clinic Services	1,345,730	991,669	354,061
Therapy Services	2,815	2,074	741
Laboratory/Radiological	73,119	53,882	19,237
Medical Equipment	196,018	144,445	51,573
Family Planning	113,426	83,583	29,843

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Missouri

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	1,801,347	1,327,412	473,935
Home Health	4,836	3,563	1,273
Reserved	0	0	0
Home and Community	86,758	63,932	22,826
Hospice	8,871	6,537	2,334
Medical Transportation	28,753	21,188	7,565
Case Management	277,067	204,171	72,896
Other Services	849,362	625,895	223,467
Outreach	0	0	0
Administration	2,802,489	2,065,154	737,335
Balance	25,703,428	18,940,853	6,762,575
Less: Collections	(1,510)	(1,102)	(408)
Total	25,701,918	18,939,751	6,762,167

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Montana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	(428,263)	(385,436)	(42,827)
MMIS - Private Sector	2,043,207	1,838,887	204,320
MMIS - Drug Claims	0	0	0
Skilled Professional	82,130	61,598	20,532
Approved MMIS: Inhouse	2,054,187	1,540,483	513,704
Approved MMIS: Private	7,936,344	5,914,339	2,022,005
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,884,157	1,413,119	471,038
TPL - Recovery	10,904	5,454	5,450
TPL - Assignment Of Rights	5,171	2,586	2,585
Immigration Status	0	0	0
Nurse Aide Training Costs	63,256	31,629	31,627
Preadmission Screening	844,657	633,494	211,163
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	351,005	263,254	87,751
External Review	0	0	0
Enrollment Brokers	783,349	391,675	391,674
Other Financial Participation	31,962,679	15,981,343	15,981,336
Balance	47,592,783	27,692,425	19,900,358

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Montana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	47,592,783	27,692,425	19,900,358
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	(10,782)	(8,747)	(2,035)
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	4,575,302	3,567,364	1,007,938
Inpatient Mental Health	459,414	358,205	101,209
Nursing Care Services	0	0	0
Physician/Surgical	4,302,411	3,354,589	947,822
Outpatient Hospital	5,415,453	4,222,428	1,193,025
Outpatient Mental Health	636,162	496,016	140,146
Prescribed Drugs	3,806,272	2,967,640	838,632
Dental Services	2,675,290	2,085,924	589,366
Vision Services	534,112	416,447	117,665
Other Practitioners	3,491,840	2,722,584	769,256
Clinic Services	680,580	530,649	149,931
Therapy Services	426,071	332,208	93,863
Laboratory/Radiological	1,193,386	930,483	262,903
Medical Equipment	0	0	0
Family Planning	238	186	52

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Montana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	581,587	453,463	128,124
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	504,919	393,686	111,233
Other Services	11,913	9,287	2,626
Outreach	62,981	49,106	13,875
Administration	2,715,059	2,116,931	598,128
Balance	32,062,208	24,998,449	7,063,759
Less: Collections	(67,887)	(52,932)	(14,955)
Total	31,994,321	24,945,517	7,048,804

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

N. Mariana Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	346,409	173,206	173,203
Balance	346,409	173,206	173,203

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

N. Mariana Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	346,409	173,206	173,203
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

N. Mariana Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Nebraska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	4,454,069	4,008,663	445,406
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	4,319,290	3,239,469	1,079,821
Approved MMIS: Inhouse	6,943,643	5,207,733	1,735,910
Approved MMIS: Private	971,276	728,457	242,819
Mechanized Systems - In-House	8,032,078	4,016,039	4,016,039
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	447,348	335,512	111,836
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	859,636	429,820	429,816
Preadmission Screening	541,028	405,771	135,257
Resident Review	0	0	0
Drug Use Review	127,854	63,927	63,927
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	56,218	42,164	14,054
Enrollment Brokers	335,046	167,524	167,522
Other Financial Participation	70,617,542	35,308,773	35,308,769
Balance	97,705,028	53,953,852	43,751,176

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Nebraska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	97,705,028	53,953,852	43,751,176
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Nebraska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	3,676,738	2,596,144	1,080,594
Balance	3,676,738	2,596,144	1,080,594
Less: Collections	0	0	0
Total	3,676,738	2,596,144	1,080,594

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Nevada

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	160,993	144,893	16,100
MMIS - Private Sector	132,170	118,953	13,217
MMIS - Drug Claims	0	0	0
Skilled Professional	1,795,750	1,346,813	448,937
Approved MMIS: Inhouse	1,034,450	775,838	258,612
Approved MMIS: Private	16,703,264	12,527,448	4,175,816
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	7,129,615	5,347,212	1,782,403
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	114,452	57,228	57,224
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	437,000	327,750	109,250
Enrollment Brokers	0	0	0
Other Financial Participation	53,647,031	26,823,516	26,823,515
Balance	81,154,725	47,469,651	33,685,074

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Nevada

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	81,154,725	47,469,651	33,685,074
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	19,875,399	13,286,704	6,588,695
Premiums - Up To 150%: Cost Sharing Offset	(804,609)	(537,881)	(266,728)
Premiums - Over 150%: Gross			
Premiums Paid	12,207,328	8,160,598	4,046,730
Premiums - Over 150%: Cost Sharing Offset	(1,260,107)	(842,382)	(417,725)
Inpatient Hospital	504,844	337,488	167,356
Inpatient Mental Health	819,144	547,597	271,547
Nursing Care Services	0	0	0
Physician/Surgical	1,179,412	788,249	391,163
Outpatient Hospital	570,410	381,336	189,074
Outpatient Mental Health	146,891	98,197	48,694
Prescribed Drugs	626,308	418,690	207,618
Dental Services	1,694,867	1,133,020	561,847
Vision Services	232,075	155,142	76,933
Other Practitioners	124,964	83,538	41,426
Clinic Services	393,945	263,296	130,649
Therapy Services	26,573	17,764	8,809
Laboratory/Radiological	28,895	19,316	9,579
Medical Equipment	76,574	51,189	25,385
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Nevada

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	1,908,127	1,275,835	632,292
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	741,539	495,719	245,820
Case Management	190,613	127,425	63,188
Other Services	1,071,965	716,608	355,357
Outreach	55,295	36,964	18,331
Administration	2,598,169	1,736,876	861,293
Balance	43,008,621	28,751,288	14,257,333
Less: Collections	22,039	14,931	7,108
Total	43,030,660	28,766,219	14,264,441

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

New Hampshire

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	4,550,290	4,095,262	455,028
MMIS - Private Sector	3,473,025	3,125,723	347,302
MMIS - Drug Claims	0	0	0
Skilled Professional	3,456,335	2,592,251	864,084
Approved MMIS: Inhouse	1,456,051	1,092,039	364,012
Approved MMIS: Private	10,003,643	7,502,733	2,500,910
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	920,456	690,342	230,114
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	693,486	346,744	346,742
Preadmission Screening	79,733	59,800	19,933
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	464,247	232,125	232,122
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	52,861,381	26,430,691	26,430,690
Balance	77,958,647	46,167,710	31,790,937

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

New Hampshire

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	77,958,647	46,167,710	31,790,937
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	12,445,501	8,089,577	4,355,924
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

New Hampshire

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	614,988	399,743	215,245
Balance	13,060,489	8,489,320	4,571,169
Less: Collections	0	0	0
Total	13,060,489	8,489,320	4,571,169

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

New Jersey

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	8,184,791	7,366,312	818,479
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	14,527,147	10,895,363	3,631,784
Approved MMIS: Inhouse	11,746,777	8,810,084	2,936,693
Approved MMIS: Private	34,461,730	25,846,299	8,615,431
Mechanized Systems - In-House	368,293	184,152	184,141
Mechanized Systems: Private Sector	856,808	428,406	428,402
Peer Review Organizations	204,609	153,458	51,151
TPL - Recovery	90,404	45,203	45,201
TPL - Assignment Of Rights	45,276	22,638	22,638
Immigration Status	3,922	3,922	0
Nurse Aide Training Costs	1,082,796	541,399	541,397
Preadmission Screening	1,327,991	995,993	331,998
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	11,827,465	5,913,734	5,913,731
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	547,811,103	273,905,558	273,905,545
Balance	632,539,112	335,112,521	297,426,591

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

New Jersey

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	632,539,112	335,112,521	297,426,591
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	278,929,344	181,304,076	97,625,268
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	85,446,509	55,540,230	29,906,279
Premiums - Over 150%: Cost Sharing			
Offset	(14,730,000)	(9,574,499)	(5,155,501)
Inpatient Hospital	10,537,881	6,849,622	3,688,259
Inpatient Mental Health	1,518,600	987,089	531,511
Nursing Care Services	34	22	12
Physician/Surgical	884,697	575,055	309,642
Outpatient Hospital	11,913,300	7,743,645	4,169,655
Outpatient Mental Health	456,700	296,857	159,843
Prescribed Drugs	6,450,505	4,192,830	2,257,675
Dental Services	38,993	25,345	13,648
Vision Services	0	0	0
Other Practitioners	62,470	40,605	21,865
Clinic Services	1,773,200	1,152,581	620,619
Therapy Services	0	0	0
Laboratory/Radiological	560,160	364,102	196,058
Medical Equipment	14,937	9,710	5,227
Family Planning	162,048	105,333	56,715

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

New Jersey

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	26,481	17,212	9,269
Home Health	150,992	98,145	52,847
Reserved	0	0	0
Home and Community	3,306	2,149	1,157
Hospice	1,200	780	420
Medical Transportation	22,940	14,912	8,028
Case Management	283,905	184,538	99,367
Other Services	5,689,800	3,698,371	1,991,429
Outreach	0	0	0
Administration	33,933,557	22,056,810	11,876,747
Balance	424,131,559	275,685,520	148,446,039
Less: Collections	0	0	0
Total	424,131,559	275,685,520	148,446,039

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

New Mexico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	4,621	4,159	462
MMIS - Inhouse Activities	82,984	74,685	8,299
MMIS - Private Sector	5,049,329	4,544,395	504,934
MMIS - Drug Claims	0	0	0
Skilled Professional	1,145,320	858,990	286,330
Approved MMIS: Inhouse	2,817,475	2,113,108	704,367
Approved MMIS: Private	12,236,947	9,177,712	3,059,235
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	3,530,247	2,647,685	882,562
TPL - Recovery	26,610	13,306	13,304
TPL - Assignment Of Rights	32,675	16,339	16,336
Immigration Status	0	0	0
Nurse Aide Training Costs	(1,431,981)	(715,989)	(715,992)
Preadmission Screening	225,010	168,758	56,252
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	906,709	680,034	226,675
Enrollment Brokers	0	0	0
Other Financial Participation	89,250,022	44,625,017	44,625,005
Balance	113,875,968	64,208,199	49,667,769

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

New Mexico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	113,875,968	64,208,199	49,667,769
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

New Mexico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	124,258,744	99,071,496	25,187,248
Outreach	0	0	0
Administration	414,994	330,876	84,118
Balance	124,673,738	99,402,372	25,271,366
Less: Collections	0	0	0
Total	124,673,738	99,402,372	25,271,366

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

New York

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	19,445,088	17,500,581	1,944,507
MMIS - Inhouse Activities	2,308,503	2,077,653	230,850
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	46,171,757	34,628,819	11,542,938
Approved MMIS: Inhouse	15,258,820	11,444,116	3,814,704
Approved MMIS: Private	92,421,005	69,315,754	23,105,251
Mechanized Systems - In-House	1,718,552	859,276	859,276
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	15,288,159	11,466,119	3,822,040
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	479,054	239,527	239,527
Immigration Status	0	0	0
Nurse Aide Training Costs	1,739,754	869,877	869,877
Preadmission Screening	291,726	218,794	72,932
Resident Review	198,923	149,192	49,731
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	279,468	251,521	27,947
TANF Secondary 75%	1,788,549	1,341,412	447,137
External Review	0	0	0
Enrollment Brokers	38,428,620	19,214,310	19,214,310
Other Financial Participation	1,033,948,010	516,974,005	516,974,005
Balance	1,269,765,988	686,550,956	583,215,032

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

New York

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	1,269,765,988	686,550,956	583,215,032
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	253,754,154	164,940,200	88,813,954
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	251,621,983	163,554,289	88,067,694
Premiums - Over 150%: Cost Sharing			
Offset	(13,497,410)	(8,773,318)	(4,724,092)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

New York

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	8,125,227	5,281,397	2,843,830
Administration	2,685,305	1,745,448	939,857
Balance	502,689,259	326,748,016	175,941,243
Less: Collections	0	0	0
Total	502,689,259	326,748,016	175,941,243

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

North Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	83,728	75,355	8,373
MMIS - Inhouse Activities	4,220,324	3,798,292	422,032
MMIS - Private Sector	15,600,649	14,040,584	1,560,065
MMIS - Drug Claims	0	0	0
Skilled Professional	36,664,328	27,498,246	9,166,082
Approved MMIS: Inhouse	10,946,909	8,210,182	2,736,727
Approved MMIS: Private	34,316,892	25,737,670	8,579,222
Mechanized Systems - In-House	543,556	271,779	271,777
Mechanized Systems: Private Sector	742,268	371,136	371,132
Peer Review Organizations	634,732	476,049	158,683
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	666,289	333,146	333,143
Preadmission Screening	0	0	0
Resident Review	1,307,444	980,583	326,861
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	1,310,887	983,165	327,722
Enrollment Brokers	0	0	0
Other Financial Participation	438,679,540	219,339,774	219,339,766
Balance	545,717,546	302,115,961	243,601,585

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

North Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	545,717,546	302,115,961	243,601,585
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	163,368,082	122,264,672	41,103,410
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	88,664,613	66,356,597	22,308,016
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

North Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	(5,983)	(4,478)	(1,505)
Outreach	0	0	0
Administration	6,887,208	5,154,395	1,732,813
Balance	258,913,920	193,771,186	65,142,734
Less: Collections	(114,209)	(85,474)	(28,735)
Total	258,799,711	193,685,712	65,113,999

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

North Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	2,825,265	2,542,739	282,526
MMIS - Private Sector	6,488,142	5,839,328	648,814
MMIS - Drug Claims	0	0	0
Skilled Professional	1,551,744	1,163,809	387,935
Approved MMIS: Inhouse	2,857,582	2,143,187	714,395
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	250,480	187,860	62,620
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	386,877	193,439	193,438
Preadmission Screening	638,638	478,979	159,659
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	19,945,490	9,972,750	9,972,740
Balance	34,944,218	22,522,091	12,422,127

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

North Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(131)	(66)	(65)
Total Net Expenditures	34,944,087	22,522,025	12,422,062
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	9,775,040	7,295,112	2,479,928
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

North Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	623,495	465,315	158,180
Balance	10,398,535	7,760,427	2,638,108
Less: Collections	0	0	0
Total	10,398,535	7,760,427	2,638,108

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Ohio

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	8,864,643	7,978,178	886,465
MMIS - Private Sector	6,948,251	6,253,426	694,825
MMIS - Drug Claims	0	0	0
Skilled Professional	4,928,482	3,696,362	1,232,120
Approved MMIS: Inhouse	19,279,992	14,459,994	4,819,998
Approved MMIS: Private	2,914,379	2,185,786	728,593
Mechanized Systems - In-House	8,973,043	4,486,522	4,486,521
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	2,781,310	2,085,983	695,327
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	286,095	143,050	143,045
Preadmission Screening	16,845,577	12,634,182	4,211,395
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	323,946	161,976	161,970
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	3,520,937	1,760,469	1,760,468
Other Financial Participation	384,159,639	192,079,820	192,079,819
Balance	459,826,294	247,925,748	211,900,546

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Ohio

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	459,826,294	247,925,748	211,900,546
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Ohio

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	5,327,336	3,861,310	1,466,026
Balance	5,327,336	3,861,310	1,466,026
Less: Collections	0	0	0
Total	5,327,336	3,861,310	1,466,026

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Oklahoma

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	1,179,091	1,061,182	117,909
MMIS - Inhouse Activities	1,012,188	910,970	101,218
MMIS - Private Sector	4,023,958	3,621,562	402,396
MMIS - Drug Claims	0	0	0
Skilled Professional	20,535,470	15,401,603	5,133,867
Approved MMIS: Inhouse	5,336,338	4,002,254	1,334,084
Approved MMIS: Private	23,344,711	17,142,669	6,202,042
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	4,940,283	3,705,213	1,235,070
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	653	653	0
Nurse Aide Training Costs	338,893	169,447	169,446
Preadmission Screening	1,385,847	1,039,386	346,461
Resident Review	0	0	0
Drug Use Review	3,304,445	2,219,503	1,084,942
Outstationed Eligibility	2,322,795	1,161,398	1,161,397
TANF Base	0	(373,422)	373,422
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	(22,318)	22,318
External Review	0	0	0
Enrollment Brokers	2,781,985	1,390,994	1,390,991
Other Financial Participation	135,304,448	67,652,226	67,652,222
Balance	205,811,105	119,083,320	86,727,785

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Oklahoma

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	205,811,105	119,083,320	86,727,785
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	195,494	150,472	45,022
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	927,597	713,971	213,626
Outpatient Hospital	81,256	62,543	18,713
Outpatient Mental Health	0	0	0
Prescribed Drugs	71,532	55,058	16,474
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	2,953	2,273	680
Clinic Services	62,567	48,159	14,408
Therapy Services	0	0	0
Laboratory/Radiological	305,184	234,900	70,284
Medical Equipment	1,274	981	293
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Oklahoma

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	152,927	117,707	35,220
Outreach	0	0	0
Administration	3,033,105	2,334,581	698,524
Balance	4,833,889	3,720,645	1,113,244
Less: Collections	0	0	0
Total	4,833,889	3,720,645	1,113,244

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Oregon

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	33,454	30,108	3,346
MMIS - Inhouse Activities	14,910,449	13,419,404	1,491,045
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	2,037,314	1,527,987	509,327
Approved MMIS: Inhouse	7,646,110	5,734,583	1,911,527
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	970,209	727,657	242,552
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	863,474	431,738	431,736
Preadmission Screening	2,314,976	1,736,233	578,743
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	679,231	509,424	169,807
Enrollment Brokers	0	0	0
Other Financial Participation	244,816,554	122,408,296	122,408,258
Balance	274,271,771	146,525,430	127,746,341

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Oregon

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(675,660)	(411,209)	(264,451)
Total Net Expenditures	273,596,111	146,114,221	127,481,890
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	70,165,555	50,940,188	19,225,367
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	2,227,082	1,616,859	610,223
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	2,432,406	1,765,927	666,479
Inpatient Mental Health	112,491	81,669	30,822
Nursing Care Services	0	0	0
Physician/Surgical	2,795,927	2,029,843	766,084
Outpatient Hospital	5,090,903	3,695,995	1,394,908
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,759,573	1,277,450	482,123
Dental Services	101,235	73,496	27,739
Vision Services	112,834	81,918	30,916
Other Practitioners	0	0	0
Clinic Services	487,031	353,584	133,447
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	310,433	225,374	85,059
Family Planning	1,382,194	1,003,472	378,722

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Oregon

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	8,699	6,316	2,383
Home Health	1,751	1,271	480
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	163,046	118,370	44,676
Case Management	1,749,879	1,270,410	479,469
Other Services	1,149,213	834,329	314,884
Outreach	0	0	0
Administration	1,594,410	1,157,542	436,868
Balance	91,644,662	66,534,013	25,110,649
Less: Collections	(268,343)	(194,818)	(73,525)
Total	91,376,319	66,339,195	25,037,124

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Pennsylvania

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,976,681	1,779,014	197,667
MMIS - Private Sector	7,958,958	7,163,063	795,895
MMIS - Drug Claims	0	0	0
Skilled Professional	28,074,395	21,055,797	7,018,598
Approved MMIS: Inhouse	63,644,879	47,733,660	15,911,219
Approved MMIS: Private	36,255,774	27,191,833	9,063,941
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	177,793	88,897	88,896
TPL - Assignment Of Rights	103,091	51,547	51,544
Immigration Status	91,053	91,053	0
Nurse Aide Training Costs	420,628	210,315	210,313
Preadmission Screening	3,243,536	2,432,652	810,884
Resident Review	36,449	27,337	9,112
Drug Use Review	1,472,236	736,119	736,117
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	1,484,518	1,113,391	371,127
Enrollment Brokers	6,310,807	3,155,408	3,155,399
Other Financial Participation	693,339,221	346,669,625	346,669,596
Balance	844,590,019	459,499,711	385,090,308

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Pennsylvania

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	844,590,019	459,499,711	385,090,308
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	291,624,269	197,896,229	93,728,040
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Pennsylvania

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	5,224,340	3,545,237	1,679,103
Administration	4,460,165	3,026,667	1,433,498
Balance	301,308,774	204,468,133	96,840,641
Less: Collections	0	0	0
Total	301,308,774	204,468,133	96,840,641

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Puerto Rico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	84,437,266	42,218,633	42,218,633
Balance	84,437,266	42,218,633	42,218,633

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Puerto Rico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	84,437,266	42,218,633	42,218,633
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Puerto Rico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Rhode Island

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	5,071,379	4,564,240	507,139
MMIS - Drug Claims	0	0	0
Skilled Professional	1,721,962	1,291,472	430,490
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	14,015,976	10,511,983	3,503,993
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,128,165	846,126	282,039
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	210,122	105,062	105,060
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	(3,644,587)	(3,280,128)	(364,459)
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	66,851,102	33,425,552	33,425,550
Balance	85,354,119	47,464,307	37,889,812

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Rhode Island

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	85,354,119	47,464,307	37,889,812
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	13,485,472	9,002,067	4,483,405
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Rhode Island

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	42,200,143	28,172,534	14,027,609
Outreach	0	0	0
Administration	3,698,062	2,468,177	1,229,885
Balance	59,383,677	39,642,778	19,740,899
Less: Collections	0	0	0
Total	59,383,677	39,642,778	19,740,899

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

South Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	104,280	93,852	10,428
MMIS - Private Sector	71,084	63,976	7,108
MMIS - Drug Claims	0	0	0
Skilled Professional	6,106,493	4,579,870	1,526,623
Approved MMIS: Inhouse	7,826,106	5,869,580	1,956,526
Approved MMIS: Private	15,311,874	11,483,905	3,827,969
Mechanized Systems - In-House	5,520,251	2,760,126	2,760,125
Mechanized Systems: Private Sector	7,071,887	3,535,946	3,535,941
Peer Review Organizations	80,023	60,017	20,006
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	373,277	186,639	186,638
Preadmission Screening	731,794	548,845	182,949
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	4,950,411	2,475,206	2,475,205
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	105,721,309	52,860,656	52,860,653
Balance	153,868,789	84,518,618	69,350,171

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

South Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(159,278)	(107,229)	(52,049)
Total Net Expenditures	153,709,511	84,411,389	69,298,122
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

South Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	6,604,422	5,206,823	1,397,599
Balance	6,604,422	5,206,823	1,397,599
Less: Collections	0	0	0
Total	6,604,422	5,206,823	1,397,599

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

South Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	742,159	667,943	74,216
MMIS - Private Sector	2,236,183	2,012,565	223,618
MMIS - Drug Claims	0	0	0
Skilled Professional	514,026	385,520	128,506
Approved MMIS: Inhouse	2,468,212	1,851,160	617,052
Approved MMIS: Private	991,034	721,484	269,550
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	238,523	178,893	59,630
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	31,354	15,679	15,675
Preadmission Screening	0	0	0
Resident Review	375,851	281,888	93,963
Drug Use Review	92,490	46,246	46,244
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	29,962,401	14,981,201	14,981,200
Balance	37,652,233	21,142,579	16,509,654

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

South Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	37,652,233	21,142,579	16,509,654
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	687,761	495,326	192,435
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	875,881	630,809	245,072
Outpatient Hospital	760,396	547,636	212,760
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,021,500	735,685	285,815
Dental Services	0	0	0
Vision Services	19,905	14,336	5,569
Other Practitioners	452,738	326,062	126,676
Clinic Services	340,602	245,302	95,300
Therapy Services	0	0	0
Laboratory/Radiological	82,892	59,698	23,194
Medical Equipment	2,396	1,726	670
Family Planning	26,384	19,001	7,383

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

South Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	16,989	12,235	4,754
Home Health	48,932	35,241	13,691
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	23,662	17,041	6,621
Case Management	0	0	0
Other Services	114,042	82,133	31,909
Outreach	37,644	27,111	10,533
Administration	622,538	448,352	174,186
Balance	5,134,262	3,697,694	1,436,568
Less: Collections	(1,403)	(1,010)	(393)
Total	5,132,859	3,696,684	1,436,175

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Tennessee

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	18,000	16,200	1,800
MMIS - Private Sector	5,714,365	5,142,929	571,436
MMIS - Drug Claims	0	0	0
Skilled Professional	4,413,310	3,309,983	1,103,327
Approved MMIS: Inhouse	12,105,558	9,079,171	3,026,387
Approved MMIS: Private	21,789,049	16,341,788	5,447,261
Mechanized Systems - In-House	2,601,754	1,300,878	1,300,876
Mechanized Systems: Private Sector	9,234,977	4,617,489	4,617,488
Peer Review Organizations	3,403,115	2,552,337	850,778
TPL - Recovery	13,481	6,741	6,740
TPL - Assignment Of Rights	7,740	3,870	3,870
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	930,986	698,241	232,745
Resident Review	592,744	444,558	148,186
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	410,452,841	205,226,434	205,226,407
Balance	471,277,920	248,740,619	222,537,301

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Tennessee

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(286,973)	(143,487)	(143,486)
Total Net Expenditures	470,990,947	248,597,132	222,393,815
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	27,141,880	20,247,842	6,894,038
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	27,703,330	20,666,684	7,036,646
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	1,169,531	872,471	297,060
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Tennessee

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	1,720,510	1,283,501	437,009
Administration	8,051,899	6,006,717	2,045,182
Balance	65,787,150	49,077,215	16,709,935
Less: Collections	(14,225)	(10,612)	(3,613)
Total	65,772,925	49,066,603	16,706,322

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Texas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	647,684	582,916	64,768
MMIS - Inhouse Activities	1,393,725	1,254,353	139,372
MMIS - Private Sector	13,834,234	10,765,111	3,069,123
MMIS - Drug Claims	0	0	0
Skilled Professional	15,112,171	11,334,131	3,778,040
Approved MMIS: Inhouse	37,692,826	28,269,620	9,423,206
Approved MMIS: Private	155,168,006	101,725,636	53,442,370
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,298,508	973,885	324,623
TPL - Recovery	83,425	41,713	41,712
TPL - Assignment Of Rights	54,742	27,371	27,371
Immigration Status	1,320,412	1,320,412	0
Nurse Aide Training Costs	456,126	228,065	228,061
Preadmission Screening	69,001	51,753	17,248
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	9,739,605	4,869,808	4,869,797
Other Financial Participation	654,914,430	327,457,217	327,457,213
Balance	891,784,895	488,901,991	402,882,904

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Texas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(10,975,857)	(7,179,573)	(3,796,284)
Total Net Expenditures	880,809,038	481,722,418	399,086,620
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	605,614,340	438,404,221	167,210,119
Premiums - Up To 150%: Cost Sharing			
Offset	(61,514)	(44,560)	(16,954)
Premiums - Over 150%: Gross			
Premiums Paid	200,417,445	145,082,188	55,335,257
Premiums - Over 150%: Cost Sharing			
Offset	(4,117,982)	(2,981,876)	(1,136,106)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	103,112,749	74,643,319	28,469,430
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Texas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	4,110	2,982	1,128
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	316,347	229,003	87,344
Other Services	0	0	0
Outreach	0	0	0
Administration	83,521,905	60,461,507	23,060,398
Balance	988,807,400	715,796,784	273,010,616
Less: Collections	(24,616,709)	(17,834,185)	(6,782,524)
Total	964,190,691	697,962,599	266,228,092

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Utah

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,252,223	1,127,001	125,222
MMIS - Private Sector	2,938,509	2,644,659	293,850
MMIS - Drug Claims	0	0	0
Skilled Professional	2,022,811	1,531,857	490,954
Approved MMIS: Inhouse	14,351,431	10,763,576	3,587,855
Approved MMIS: Private	235,912	176,934	58,978
Mechanized Systems - In-House	1,836,775	918,389	918,386
Mechanized Systems: Private Sector	19,904,172	9,952,090	9,952,082
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	83,578	41,793	41,785
Preadmission Screening	0	0	0
Resident Review	562,539	421,904	140,635
Drug Use Review	0	0	0
Outstationed Eligibility	1,242,165	621,084	621,081
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	374,279	280,710	93,569
Enrollment Brokers	0	0	0
Other Financial Participation	90,614,930	45,307,468	45,307,462
Balance	135,419,324	73,787,465	61,631,859

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Utah

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(622,998)	(311,499)	(311,499)
Total Net Expenditures	134,796,326	73,475,966	61,320,360
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	37,760,085	30,260,928	7,499,157
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	15,919,328	12,757,749	3,161,579
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Utah

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	5,001,978	4,008,172	993,806
Outreach	0	0	0
Administration	5,645,269	4,524,077	1,121,192
Balance	64,326,660	51,550,926	12,775,734
Less: Collections	(1,619,556)	(1,297,913)	(321,643)
Total	62,707,104	50,253,013	12,454,091

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Medicaid Financial Management Report - Net CHIP Expenditures

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Vermont

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	171,297	154,167	17,130
MMIS - Drug Claims	0	0	0
Skilled Professional	482,758	362,069	120,689
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	6,732,709	3,366,357	3,366,352
Balance	7,386,764	3,882,593	3,504,171

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Vermont

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	7,386,764	3,882,593	3,504,171
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	276,535	197,225	79,310
Inpatient Mental Health	0	0	0
Nursing Care Services	7,393	5,283	2,110
Physician/Surgical	1,070,503	763,484	307,019
Outpatient Hospital	680,990	485,681	195,309
Outpatient Mental Health	841,833	600,395	241,438
Prescribed Drugs	1,180,977	842,273	338,704
Dental Services	738,483	526,686	211,797
Vision Services	39,470	28,150	11,320
Other Practitioners	214,886	153,256	61,630
Clinic Services	141,829	101,153	40,676
Therapy Services	31,043	22,139	8,904
Laboratory/Radiological	11,623	8,290	3,333
Medical Equipment	61,699	44,003	17,696
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Vermont

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	13,106	9,347	3,759
Reserved	0	0	0
Home and Community	308,780	220,223	88,557
Hospice	0	0	0
Medical Transportation	21,976	15,673	6,303
Case Management	183,461	130,845	52,616
Other Services	1,044,307	744,803	299,504
Outreach	133,710	95,361	38,349
Administration	501,881	357,950	143,931
Balance	7,504,485	5,352,220	2,152,265
Less: Collections	(1,148,576)	(819,164)	(329,412)
Total	6,355,909	4,533,056	1,822,853

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Virgin Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	92,263	83,037	9,226
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	1,415,937	707,969	707,968
Balance	1,508,200	791,006	717,194

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Virgin Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	1,508,200	791,006	717,194
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Virgin Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

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Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	932,777	839,500	93,277
MMIS - Private Sector	770,701	693,632	77,069
MMIS - Drug Claims	0	0	0
Skilled Professional	5,166,978	3,875,235	1,291,743
Approved MMIS: Inhouse	2,947,211	2,210,410	736,801
Approved MMIS: Private	19,151,560	14,363,672	4,787,888
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	6,768,233	5,076,176	1,692,057
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	1,185,653	592,827	592,826
Preadmission Screening	186,957	140,218	46,739
Resident Review	148,030	111,023	37,007
Drug Use Review	0	0	0
Outstationed Eligibility	2,388,659	1,194,330	1,194,329
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	1,593,943	796,973	796,970
Other Financial Participation	195,251,778	97,625,894	97,625,884
Balance	236,492,480	127,519,890	108,972,590

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	236,492,480	127,519,890	108,972,590
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	14,810,050	9,626,480	5,183,570
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	46,319,004	30,107,318	16,211,686
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	6,298,013	4,093,570	2,204,443
Inpatient Mental Health	19,731	12,824	6,907
Nursing Care Services	7,172	4,661	2,511
Physician/Surgical	4,016,946	2,610,774	1,406,172
Outpatient Hospital	1,974,988	1,283,572	691,416
Outpatient Mental Health	10,761,018	6,994,632	3,766,386
Prescribed Drugs	3,605,671	2,343,587	1,262,084
Dental Services	14,333,987	9,316,864	5,017,123
Vision Services	166,248	108,043	58,205
Other Practitioners	200,615	130,391	70,224
Clinic Services	3,871,328	2,516,364	1,354,964
Therapy Services	114,786	74,611	40,175
Laboratory/Radiological	544,436	353,867	190,569
Medical Equipment	232,204	150,928	81,276
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	831,688	540,581	291,107
Home Health	14,507	9,430	5,077
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	51,477	33,462	18,015
Case Management	87,666	56,979	30,687
Other Services	0	0	0
Outreach	1,568,166	1,019,309	548,857
Administration	15,111,080	9,822,202	5,288,878
Balance	124,940,781	81,210,449	43,730,332
Less: Collections	(94,796)	(61,617)	(33,179)
Total	124,845,985	81,148,832	43,697,153

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FY 2008

Washington

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	5,836,584	5,252,924	583,660
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	14,786,207	13,307,586	1,478,621
MMIS - Drug Claims	0	0	0
Skilled Professional	8,811,272	6,608,453	2,202,819
Approved MMIS: Inhouse	27,018,038	20,263,531	6,754,507
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	291,441	218,581	72,860
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	1,465,717	732,859	732,858
Preadmission Screening	382,843	287,134	95,709
Resident Review	18,607	13,957	4,650
Drug Use Review	0	0	0
Outstationed Eligibility	5,529,454	2,764,727	2,764,727
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	1,833,573	1,375,180	458,393
Enrollment Brokers	0	0	0
Other Financial Participation	574,667,084	287,386,360	287,280,724
Balance	640,640,820	338,211,292	302,429,528

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Washington
National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(2,001)	(1,036)	(965)
Total Net Expenditures	640,638,819	338,210,256	302,428,563
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	14,556,172	9,607,050	4,949,122
Premiums - Over 150%: Cost Sharing			
Offset	(1,885,445)	(1,245,145)	(640,300)
Inpatient Hospital	1,412,346	939,866	472,480
Inpatient Mental Health	161,883	106,939	54,944
Nursing Care Services	0	0	0
Physician/Surgical	5,239,548	3,452,183	1,787,365
Outpatient Hospital	5,264,742	3,465,372	1,799,370
Outpatient Mental Health	1,491,408	985,223	506,185
Prescribed Drugs	1,448,546	955,964	492,582
Dental Services	3,443,577	2,274,332	1,169,245
Vision Services	283,554	186,885	96,669
Other Practitioners	219,580	144,869	74,711
Clinic Services	4,419,640	2,919,005	1,500,635
Therapy Services	0	0	0
Laboratory/Radiological	1,964,159	1,290,777	673,382
Medical Equipment	578,733	381,585	197,148
Family Planning	38,305	25,373	12,932

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Washington

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	99,852	65,960	33,892
Home Health	259,854	171,656	88,198
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	111,427	73,515	37,912
Case Management	4,139,509	2,723,654	1,415,855
Other Services	(698,354)	(452,674)	(245,680)
Outreach	0	0	0
Administration	728,103	480,984	247,119
Balance	43,277,139	28,553,373	14,723,766
Less: Collections	(13,136)	(8,615)	(4,521)
Total	43,264,003	28,544,758	14,719,245

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FY 2008

West Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	1,816,790	1,362,592	454,198
Approved MMIS: Inhouse	811,670	608,753	202,917
Approved MMIS: Private	22,234,756	16,676,067	5,558,689
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	7,399,051	5,549,289	1,849,762
TPL - Recovery	36,761	18,381	18,380
TPL - Assignment Of Rights	14,975	7,488	7,487
Immigration Status	312	312	0
Nurse Aide Training Costs	595,451	297,726	297,725
Preadmission Screening	321,002	240,752	80,250
Resident Review	0	0	0
Drug Use Review	1,758,833	879,417	879,416
Outstationed Eligibility	1,683,922	841,962	841,960
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	683,788	512,841	170,947
Enrollment Brokers	1,902,596	951,299	951,297
Other Financial Participation	59,091,511	29,545,758	29,545,753
Balance	98,351,418	57,492,637	40,858,781

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

West Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	98,351,418	57,492,637	40,858,781
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	(101,016)	(82,813)	(18,203)
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	3,946,848	3,235,592	711,256
Inpatient Mental Health	619,158	507,585	111,573
Nursing Care Services	0	0	0
Physician/Surgical	9,390,745	7,698,486	1,692,259
Outpatient Hospital	10,864,565	8,906,739	1,957,826
Outpatient Mental Health	1,271,680	1,042,524	229,156
Prescribed Drugs	8,307,427	6,810,322	1,497,105
Dental Services	4,838,933	3,966,954	871,979
Vision Services	1,500,958	1,230,485	270,473
Other Practitioners	76,137	62,418	13,719
Clinic Services	0	0	0
Therapy Services	366,677	300,601	66,076
Laboratory/Radiological	0	0	0
Medical Equipment	1,168,971	958,321	210,650
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

West Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	12,453	10,209	2,244
Reserved	0	0	0
Home and Community	0	0	0
Hospice	7,092	5,814	1,278
Medical Transportation	244,020	200,047	43,973
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	2,969,204	2,434,153	535,051
Balance	45,483,852	37,287,437	8,196,415
Less: Collections	(612,051)	(501,759)	(110,292)
Total	44,871,801	36,785,678	8,086,123

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Wisconsin

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	3,850,250	3,465,227	385,023
MMIS - Private Sector	29,371,512	26,434,360	2,937,152
MMIS - Drug Claims	0	0	0
Skilled Professional	5,184,148	3,888,113	1,296,035
Approved MMIS: Inhouse	763,958	572,967	190,991
Approved MMIS: Private	19,155,563	14,366,675	4,788,888
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	12,556,448	6,278,226	6,278,222
Peer Review Organizations	2,310,433	1,732,826	577,607
TPL - Recovery	23,876	11,938	11,938
TPL - Assignment Of Rights	15,764	7,882	7,882
Immigration Status	0	0	0
Nurse Aide Training Costs	173,444	86,725	86,719
Preadmission Screening	1,347,425	1,010,571	336,854
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	115,952	57,977	57,975
Other Financial Participation	96,898,722	48,449,364	48,449,358
Balance	171,767,495	106,362,851	65,404,644

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Wisconsin

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(2,189,756)	(1,094,878)	(1,094,878)
Total Net Expenditures	169,577,739	105,267,973	64,309,766
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	18,912,381	13,292,881	5,619,500
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	17,106,792	12,031,224	5,075,568
Premiums - Over 150%: Cost Sharing			
Offset	(5,106,183)	(3,590,829)	(1,515,354)
Inpatient Hospital	4,823,076	3,394,390	1,428,686
Inpatient Mental Health	131,209	92,279	38,930
Nursing Care Services	(1,160)	(810)	(350)
Physician/Surgical	654,281	460,833	193,448
Outpatient Hospital	4,638,230	3,261,762	1,376,468
Outpatient Mental Health	154,259	108,465	45,794
Prescribed Drugs	11,127,182	7,825,235	3,301,947
Dental Services	1,885,116	1,325,654	559,462
Vision Services	94,974	66,787	28,187
Other Practitioners	987,474	694,363	293,111
Clinic Services	849,839	599,517	250,322
Therapy Services	135,994	95,630	40,364
Laboratory/Radiological	2,712,383	1,907,416	804,967
Medical Equipment	539,935	379,692	160,243
Family Planning	762,992	536,726	226,266

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Wisconsin

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	126,686	89,097	37,589
Home Health	57,385	40,352	17,033
Reserved	0	0	0
Home and Community	148,028	104,095	43,933
Hospice	6,950	4,888	2,062
Medical Transportation	435,713	306,523	129,190
Case Management	106,887	75,160	31,727
Other Services	2,109,484	1,484,223	625,261
Outreach	0	0	0
Administration	5,867,985	4,126,564	1,741,421
Balance	69,267,892	48,712,117	20,555,775
Less: Collections	(4,593,021)	(3,228,530)	(1,364,491)
Total	64,674,871	45,483,587	19,191,284

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Wyoming

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	2,830,924	2,123,193	707,731
Approved MMIS: Inhouse	240,258	180,194	60,064
Approved MMIS: Private	10,709,302	7,957,708	2,751,594
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	683,256	512,443	170,813
TPL - Recovery	4,635	2,319	2,316
TPL - Assignment Of Rights	2,219	1,111	1,108
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	725,320	543,990	181,330
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	3,944,493	1,972,248	1,972,245
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	16,506,549	8,253,277	8,253,272
Balance	35,646,956	21,546,483	14,100,473

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

**Wyoming
National**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	35,646,956	21,546,483	14,100,473
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	4,271,082	2,776,204	1,494,878
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	7,831,590	5,090,533	2,741,057
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

Wyoming

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	59,027	38,368	20,659
Administration	1,285,714	835,714	450,000
Balance	13,447,413	8,740,819	4,706,594
Less: Collections	0	0	0
Total	13,447,413	8,740,819	4,706,594

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

National Totals

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	38,509,964	34,658,969	3,850,995
MMIS - Inhouse Activities	77,791,179	69,454,560	8,336,619
MMIS - Private Sector	278,009,958	247,850,729	30,159,229
MMIS - Drug Claims	0	0	0
Skilled Professional	606,693,348	454,922,153	151,771,195
Approved MMIS: Inhouse	513,421,437	385,019,346	128,402,091
Approved MMIS: Private	1,117,869,832	822,080,360	295,789,472
Mechanized Systems - In-House	68,488,679	34,244,362	34,244,317
Mechanized Systems: Private Sector	199,753,886	99,876,977	99,876,909
Peer Review Organizations	181,253,452	135,940,116	45,313,336
TPL - Recovery	971,502	485,761	485,741
TPL - Assignment Of Rights	1,237,792	618,906	618,886
Immigration Status	10,294,334	10,294,334	0
Nurse Aide Training Costs	23,568,672	11,784,384	11,784,288
Preadmission Screening	94,238,329	70,620,637	23,617,692
Resident Review	10,785,445	8,073,036	2,712,409
Drug Use Review	7,398,919	4,266,745	3,132,174
Outstationed Eligibility	51,647,150	25,762,437	25,884,713
TANF Base	1,093,717	610,923	482,794
TANF Secondary 90%	(1,641,739)	(1,477,564)	(164,175)
TANF Secondary 75%	2,194,577	1,623,615	570,962
External Review	14,186,378	10,639,797	3,546,581
Enrollment Brokers	160,690,609	80,345,328	80,345,281
Other Financial Participation	14,247,608,119	7,123,857,099	7,123,751,020
Balance	17,706,065,539	9,631,553,010	8,074,512,529

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

National Totals

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(14,965,725)	(9,275,512)	(5,690,213)
Total Net Expenditures	17,691,099,814	9,622,277,498	8,068,822,316
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	2,548,158,480	1,788,972,530	759,185,950
Premiums - Up To 150%: Cost Sharing Offset	(40,975,756)	(27,362,053)	(13,613,703)
Premiums - Over 150%: Gross			
Premiums Paid	2,774,116,897	1,893,829,019	880,287,878
Premiums - Over 150%: Cost Sharing Offset	(170,274,972)	(117,148,328)	(53,126,644)
Inpatient Hospital	365,292,673	244,359,740	120,932,933
Inpatient Mental Health	10,274,037	7,222,628	3,051,409
Nursing Care Services	1,717,809	1,154,173	563,636
Physician/Surgical	333,647,774	230,260,831	103,386,943
Outpatient Hospital	166,076,789	115,208,771	50,868,018
Outpatient Mental Health	63,284,344	41,878,405	21,405,939
Prescribed Drugs	301,939,690	213,918,461	88,021,229
Dental Services	96,874,987	68,549,245	28,325,742
Vision Services	4,865,495	3,674,695	1,190,800
Other Practitioners	19,683,758	13,800,997	5,882,761
Clinic Services	137,266,279	90,812,053	46,454,226
Therapy Services	7,933,736	5,568,621	2,365,115
Laboratory/Radiological	40,301,184	28,172,107	12,129,077
Medical Equipment	12,004,736	8,678,323	3,326,413
Family Planning	7,921,702	5,309,189	2,612,513

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2008

National Totals

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	22,035,185	14,907,687	7,127,498
Home Health	2,409,829	1,669,819	740,010
Reserved	0	0	0
Home and Community	4,020,543	2,849,629	1,170,914
Hospice	185,903	126,216	59,687
Medical Transportation	7,191,736	5,062,578	2,129,158
Case Management	14,846,495	10,342,600	4,503,895
Other Services	273,169,436	201,534,451	71,634,985
Outreach	40,722,002	27,624,942	13,097,060
Administration	464,431,511	325,916,766	138,514,745
Balance	7,509,122,282	5,206,894,095	2,302,228,187
Less: Collections	(47,834,691)	(33,643,821)	(14,190,870)
Total	7,461,287,591	5,173,250,274	2,288,037,317

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