

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Alabama

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Alabama

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Alaska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,123,008	1,492,687	630,321
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	490,326	344,748	145,578
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	3,307,394	2,325,428	981,966
C-Outpatient Hospital Services	2,207,521	1,552,106	655,415
C-Outpatient Mental Health	2,382,602	1,675,208	707,394
C-Prescribed Drugs	2,008,519	1,412,190	596,329
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	2,332,667	1,640,098	692,569
C-Vision Sevices	321,582	226,105	95,477
C-Other Practitioners	43,656	30,695	12,961
C-Clinic Services	414,299	291,292	123,007

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Alaska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	484,579	340,708	143,871
C-Laboratory/Radiological Services	34,958	24,578	10,380
C-Medical Equipment	144,797	101,806	42,991
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	6,310	4,437	1,873
C-Medicare Payments	0	0	0
C-Home And Community	1,753	1,233	520
C-Hospice	0	0	0
C-Medical Transport	1,628,340	1,144,885	483,455
C-Case Management	0	0	0
C-Other Services	3,092,876	2,174,601	918,275
C-Balance	21,025,187	14,782,805	6,242,382
C-Collections	0	0	0
C-Total Net	21,025,187	14,782,805	6,242,382

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Amer. Samoa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Amer. Samoa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	1,439,823	935,885	503,938
C-Balance	1,439,823	935,885	503,938
C-Collections	0	0	0
C-Total Net	1,439,823	935,885	503,938

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Arizona

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

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Arizona

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Arkansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	7,147,834	5,830,964	1,316,870
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	5,096	4,146	950
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	1,648	1,343	305
C-Physician/Surgical	17,037,546	13,899,814	3,137,732
C-Outpatient Hospital Services	5,202,677	4,244,489	958,188
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	20,064,786	16,368,364	3,696,422
C-Drug Rebate - National	(7,185,588)	(5,862,904)	(1,322,684)
C-Drug Rebate - State	0	0	0
C-Dental Services	7,617,093	6,212,097	1,404,996
C-Vision Sevices	391,610	319,469	72,141
C-Other Practitioners	1,604,454	1,308,930	295,524
C-Clinic Services	14,374,845	11,726,314	2,648,531

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Arkansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	1,134,860	925,819	209,041
C-Laboratory/Radiological Services	1,598,090	1,303,719	294,371
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	876,152	714,540	161,612
C-Home Health	506,265	413,114	93,151
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	207	169	38
C-Other Services	1,480,164	1,207,584	272,580
C-Balance	71,857,739	58,617,971	13,239,768
C-Collections	0	0	0
C-Total Net	71,857,739	58,617,971	13,239,768

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Medicaid Financial Management Report - Net CHIP Expenditures

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California

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	109,701,771	71,306,151	38,395,620
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	44,397,333	24,532,897	19,864,436
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	4,414,415	2,854,145	1,560,270
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	26,782	13,993	12,789
C-Physician/Surgical	16,568,079	8,973,440	7,594,639
C-Outpatient Hospital Services	9,883,573	5,659,672	4,223,901
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	15,657,802	8,704,675	6,953,127
C-Drug Rebate - National	(2,254,476)	(1,243,997)	(1,010,479)
C-Drug Rebate - State	(1,004,570)	(552,227)	(452,343)
C-Dental Services	20,856,635	12,234,419	8,622,216
C-Vision Services	0	0	0
C-Other Practitioners	1,885,544	1,054,594	830,950
C-Clinic Services	49,676,265	26,447,480	23,228,785

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FY 2007

California

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	1,716,227	888,244	827,983
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	23,546,838	11,821,090	11,725,748
C-Home Health	602,119	384,796	217,323
C-Medicare Payments	0	0	0
C-Home And Community	21,096	13,712	7,384
C-Hospice	8,822	4,681	4,141
C-Medical Transport	640,789	362,942	277,847
C-Case Management	925,327	601,462	323,865
C-Other Services	14,686,897	9,483,742	5,203,155
C-Balance	311,957,268	183,545,911	128,411,357
C-Collections	(393,610)	(251,371)	(142,239)
C-Total Net	311,563,658	183,294,540	128,269,118

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Colorado

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg.			
Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg.			
Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

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FY 2007

Colorado

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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FY 2007

Connecticut

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	1,184	770	414
C-Clinic Services	12	8	4

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FY 2007

Connecticut

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	1,196	778	418
C-Collections	0	0	0
C-Total Net	1,196	778	418

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Delaware

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	243,025	157,966	85,059
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	26,288	17,087	9,201
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	6,552	4,259	2,293
C-Outpatient Hospital Services	419	273	146
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	4,260	2,769	1,491
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	2,594	1,687	907

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Delaware

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	37	24	13
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	19	12	7
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	283,194	184,077	99,117
C-Collections	0	0	0
C-Total Net	283,194	184,077	99,117

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Dist. Of Col.

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	6,679,672	5,276,941	1,402,731
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	192,232	151,864	40,368
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	100,540	79,428	21,112
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	15,528	12,267	3,261
C-Outpatient Hospital Services	30,804	24,336	6,468
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	36,375	28,737	7,638
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	26,502	20,938	5,564
C-Vision Services	462	366	96
C-Other Practitioners	192	152	40
C-Clinic Services	1,009,408	797,432	211,976

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Dist. Of Col.

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	5,852	4,624	1,228
C-Medical Equipment	6,327	4,998	1,329
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	3,966	3,133	833
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	130,713	103,263	27,450
C-Case Management	0	0	0
C-Other Services	22,803	18,014	4,789
C-Balance	8,261,376	6,526,493	1,734,883
C-Collections	0	0	0
C-Total Net	8,261,376	6,526,493	1,734,883

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Florida

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,632,051	1,160,877	471,174
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	25,721	18,295	7,426
C-Physician/Surgical	483,238	343,727	139,511
C-Outpatient Hospital Services	260,585	185,354	75,231
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	782,184	556,368	225,816
C-Drug Rebate - National	(227,926)	(162,124)	(65,802)
C-Drug Rebate - State	0	0	0
C-Dental Services	438	312	126
C-Vision Sevices	754	536	218
C-Other Practitioners	848	603	245
C-Clinic Services	49,258	35,037	14,221

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Florida

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	33,558	23,870	9,688
C-Laboratory/Radiological Services	7,837	5,573	2,264
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	129,024	91,775	37,249
C-Home Health	25,921	18,437	7,484
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	9,483	6,745	2,738
C-Medical Transport	13,778	9,800	3,978
C-Case Management	19,882	14,141	5,741
C-Other Services	1,130,292	803,977	326,315
C-Balance	4,376,926	3,113,303	1,263,623
C-Collections	0	0	0
C-Total Net	4,376,926	3,113,303	1,263,623

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Medicaid Financial Management Report - Net CHIP Expenditures

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Georgia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Georgia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Guam

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Guam

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	2,826,933	1,837,506	989,427
C-Balance	2,826,933	1,837,506	989,427
C-Collections	0	0	0
C-Total Net	2,826,933	1,837,506	989,427

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Medicaid Financial Management Report - Net CHIP Expenditures

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Hawaii

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	6,315,731	4,407,589	1,908,142
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	11,389,122	8,046,662	3,342,460
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	549,454	386,080	163,374
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	52,360	36,804	15,556
C-Physician/Surgical	126,380	88,831	37,549
C-Outpatient Hospital Services	160,250	112,634	47,616
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	2,513,373	1,766,640	746,733
C-Vision Services	868	611	257
C-Other Practitioners	2,874	2,021	853
C-Clinic Services	714,672	498,647	216,025

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Hawaii

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	111	78	33
C-Laboratory/Radiological Services	14,426	10,139	4,287
C-Medical Equipment	16,354	11,495	4,859
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	409	287	122
C-Home Health	1,786	1,256	530
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	17,742	12,471	5,271
C-Case Management	33,936	23,854	10,082
C-Other Services	211,821	148,884	62,937
C-Balance	22,121,669	15,554,983	6,566,686
C-Collections	0	0	0
C-Total Net	22,121,669	15,554,983	6,566,686

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Medicaid Financial Management Report - Net CHIP Expenditures

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Idaho

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	(61,195)	(48,498)	(12,697)
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,194,267	946,457	247,810
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	358,306	283,958	74,348
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	2,039,736	1,616,491	423,245
C-Outpatient Hospital Services	910,159	721,303	188,856
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,570,872	1,244,915	325,957
C-Drug Rebate - National	(444,501)	(352,266)	(92,235)
C-Drug Rebate - State	0	0	0
C-Dental Services	1,606,000	1,272,755	333,245
C-Vision Services	0	0	0
C-Other Practitioners	781,199	619,099	162,100
C-Clinic Services	2,019,187	1,600,205	418,982

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Idaho

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	232,459	184,222	48,237
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	211,470	167,591	43,879
C-Home Health	23,008	18,234	4,774
C-Medicare Payments	0	0	0
C-Home And Community	188,279	149,212	39,067
C-Hospice	0	0	0
C-Medical Transport	148,669	117,820	30,849
C-Case Management	76,280	60,452	15,828
C-Other Services	435,415	345,065	90,350
C-Balance	11,289,610	8,947,015	2,342,595
C-Collections	0	0	0
C-Total Net	11,289,610	8,947,015	2,342,595

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Illinois

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	2,317,037	1,506,074	810,963
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	10,838,837	6,879,692	3,959,145
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,467,919	1,588,529	879,390
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	2,068	1,256	812
C-Physician/Surgical	8,522,645	5,487,909	3,034,736
C-Outpatient Hospital Services	7,457,106	4,792,396	2,664,710
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	14,490,408	9,332,800	5,157,608
C-Drug Rebate - National	(4,417,317)	(2,871,255)	(1,546,062)
C-Drug Rebate - State	(1,359,499)	(883,675)	(475,824)
C-Dental Services	7,158,911	4,636,156	2,522,755
C-Vision Services	212,536	137,859	74,677
C-Other Practitioners	4,665,364	3,012,847	1,652,517
C-Clinic Services	2,195,590	1,411,041	784,549

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Illinois

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	2,333,711	1,510,471	823,240
C-Laboratory/Radiological Services	541,172	346,113	195,059
C-Medical Equipment	1,149,181	743,770	405,411
C-Family Planning	0	0	0
C-Abortions	246	160	86
C-Screening Services	2,427,914	1,546,949	880,965
C-Home Health	43,649	28,181	15,468
C-Medicare Payments	0	0	0
C-Home And Community	1,964,398	1,276,856	687,542
C-Hospice	922	599	323
C-Medical Transport	586,257	377,400	208,857
C-Case Management	612,800	395,809	216,991
C-Other Services	3,023,990	1,935,137	1,088,853
C-Balance	67,235,845	43,193,074	24,042,771
C-Collections	0	0	0
C-Total Net	67,235,845	43,193,074	24,042,771

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Indiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	62,646,366	46,251,797	16,394,569
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,604,939	1,184,964	419,975
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	4,470,262	3,300,364	1,169,898
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	78,054	57,627	20,427
C-Physician/Surgical	755,775	557,986	197,789
C-Outpatient Hospital Services	817,680	603,677	214,003
C-Outpatient Mental Health	1,394,976	1,029,890	365,086
C-Prescribed Drugs	1,750,597	1,292,465	458,132
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	12,821,696	9,466,124	3,355,572
C-Vision Sevices	188,236	138,974	49,262
C-Other Practitioners	16,931	12,501	4,430
C-Clinic Services	9,408,055	6,945,779	2,462,276

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Indiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	10,553	7,791	2,762
C-Laboratory/Radiological Services	175,257	129,392	45,865
C-Medical Equipment	188,665	139,291	49,374
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	68,135	50,305	17,830
C-Home Health	92,024	67,939	24,085
C-Medicare Payments	0	0	0
C-Home And Community	152,883	112,874	40,009
C-Hospice	25,412	18,763	6,649
C-Medical Transport	89,419	66,018	23,401
C-Case Management	353,224	260,785	92,439
C-Other Services	132,610	97,904	34,706
C-Balance	97,241,749	71,793,210	25,448,539
C-Collections	0	0	0
C-Total Net	97,241,749	71,793,210	25,448,539

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**Iowa
National**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	1,903,293	1,396,862	506,431
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,743,325	2,013,213	730,112
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	340,197	249,671	90,526
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	166,022	121,848	44,174
C-Physician/Surgical	3,550,080	2,605,383	944,697
C-Outpatient Hospital Services	2,649,537	1,943,965	705,572
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	5,252,779	3,843,239	1,409,540
C-Drug Rebate - National	(1,474,954)	(1,082,469)	(392,485)
C-Drug Rebate - State	(349,085)	(256,193)	(92,892)
C-Dental Services	2,451,360	1,799,261	652,099
C-Vision Services	583,689	428,373	155,316
C-Other Practitioners	696,865	511,440	185,425
C-Clinic Services	607,693	445,982	161,711

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Iowa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	356,628	261,710	94,918
C-Laboratory/Radiological Services	75,439	55,365	20,074
C-Medical Equipment	231,588	169,965	61,623
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	368,677	270,522	98,155
C-Home Health	64,642	47,440	17,202
C-Medicare Payments	0	0	0
C-Home And Community	7,862	5,770	2,092
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	(4,848)	(3,677)	(1,171)
C-Other Services	840,496	616,929	223,567
C-Balance	21,061,285	15,444,599	5,616,686
C-Collections	(539,860)	(397,979)	(141,881)
C-Total Net	20,521,425	15,046,620	5,474,805

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Kansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Kansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Kentucky

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	16,993,582	13,375,648	3,617,934
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,991,145	3,141,431	849,714
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,648,820	1,297,785	351,035
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	6,825,193	5,372,109	1,453,084
C-Outpatient Hospital Services	7,494,682	5,899,064	1,595,618
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	11,715,520	9,221,286	2,494,234
C-Drug Rebate - National	(2,536,977)	(1,996,855)	(540,122)
C-Drug Rebate - State	(465,490)	(366,387)	(99,103)
C-Dental Services	6,659,581	5,241,757	1,417,824
C-Vision Services	0	0	0
C-Other Practitioners	1,923,839	1,514,253	409,586
C-Clinic Services	5,521,186	4,345,725	1,175,461

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Kentucky

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	326,182	256,737	69,445
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	154,682	121,750	32,932
C-Home Health	528,993	416,370	112,623
C-Medicare Payments	0	0	0
C-Home And Community	3,725	2,932	793
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	811,515	638,744	172,771
C-Other Services	10,022,798	7,888,343	2,134,455
C-Balance	71,618,976	56,370,692	15,248,284
C-Collections	(717,252)	(564,549)	(152,703)
C-Total Net	70,901,724	55,806,143	15,095,581

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Louisiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	16,776,111	13,216,221	3,559,890
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,893,672	1,491,834	401,838
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	2,443	1,925	518
C-Physician/Surgical	28,373,193	22,352,401	6,020,792
C-Outpatient Hospital Services	16,922,634	13,331,651	3,590,983
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	53,303,455	41,992,462	11,310,993
C-Drug Rebate - National	(12,612,398)	(9,936,047)	(2,676,351)
C-Drug Rebate - State	(1,426,702)	(1,123,956)	(302,746)
C-Dental Services	11,437,284	9,010,292	2,426,992
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	3,300,337	2,600,006	700,331

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Louisiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	4,423,058	3,484,485	938,573
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	8,285,081	6,526,988	1,758,093
C-Home Health	853,820	672,639	181,181
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	1,827	1,440	387
C-Medical Transport	1,208,679	952,196	256,483
C-Case Management	513,571	404,591	108,980
C-Other Services	6,207,545	4,890,303	1,317,242
C-Balance	139,463,610	109,869,431	29,594,179
C-Collections	0	0	0
C-Total Net	139,463,610	109,869,431	29,594,179

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Maine

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,850,862	2,117,905	732,957
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	74	55	19
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	165,779	123,158	42,621
C-Physician/Surgical	1,043,917	775,526	268,391
C-Outpatient Hospital Services	1,889,892	1,404,002	485,890
C-Outpatient Mental Health	56,046	41,637	14,409
C-Prescribed Drugs	3,143,350	2,335,194	808,156
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	1,654,926	1,229,444	425,482
C-Vision Sevices	204,886	152,209	52,677
C-Other Practitioners	109,916	81,657	28,259
C-Clinic Services	1,691,607	1,256,694	434,913

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Maine

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	207,677	154,283	53,394
C-Laboratory/Radiological Services	81,595	60,617	20,978
C-Medical Equipment	163,383	121,377	42,006
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	26,797	19,908	6,889
C-Medicare Payments	0	0	0
C-Home And Community	4,340	3,225	1,115
C-Hospice	0	0	0
C-Medical Transport	259,443	192,739	66,704
C-Case Management	2,120,665	1,575,442	545,223
C-Other Services	10,332,236	7,675,819	2,656,417
C-Balance	26,007,391	19,320,891	6,686,500
C-Collections	0	0	0
C-Total Net	26,007,391	19,320,891	6,686,500

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Maryland

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	66,156,015	43,066,650	23,089,365
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	64,131,478	41,721,803	22,409,675
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,870,655	1,865,925	1,004,730
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	5,421,897	3,524,234	1,897,663
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	572,154	371,901	200,253
C-Outpatient Hospital Services	3,260,126	2,119,081	1,141,045
C-Outpatient Mental Health	19,191,487	12,474,466	6,717,021
C-Prescribed Drugs	10,504,900	6,828,185	3,676,715
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	48,435	31,483	16,952
C-Vision Services	0	0	0
C-Other Practitioners	80,540	52,351	28,189
C-Clinic Services	313,923	204,049	109,874

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Maryland

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	8,224,261	5,345,770	2,878,491
C-Laboratory/Radiological Services	112,852	73,354	39,498
C-Medical Equipment	904,510	587,931	316,579
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	26,570	17,271	9,299
C-Medicare Payments	0	0	0
C-Home And Community	124,496	80,922	43,574
C-Hospice	0	0	0
C-Medical Transport	159,337	103,570	55,767
C-Case Management	1,250	813	437
C-Other Services	5,350,482	3,477,815	1,872,667
C-Balance	187,455,368	121,947,574	65,507,794
C-Collections	(7,000,148)	(4,550,096)	(2,450,052)
C-Total Net	180,455,220	117,397,478	63,057,742

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Massachusetts

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	87,311,834	56,752,693	30,559,141
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	8,155,930	4,901,163	3,254,767
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	944,156	596,818	347,338
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	107,405	67,720	39,685
C-Physician/Surgical	5,181,176	3,262,176	1,919,000
C-Outpatient Hospital Services	10,451,066	6,556,736	3,894,330
C-Outpatient Mental Health	17,609	10,234	7,375
C-Prescribed Drugs	6,701,090	4,298,725	2,402,365
C-Drug Rebate - National	(1,928,939)	(1,253,810)	(675,129)
C-Drug Rebate - State	0	0	0
C-Dental Services	13,008,285	8,382,435	4,625,850
C-Vision Services	279,637	179,408	100,229
C-Other Practitioners	27,573	17,733	9,840
C-Clinic Services	1,903,122	1,188,656	714,466

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Massachusetts

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	442,872	281,349	161,523
C-Medical Equipment	455,679	292,985	162,694
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	451,558	285,668	165,890
C-Home Health	127,093	76,984	50,109
C-Medicare Payments	0	0	0
C-Home And Community	1,093,265	705,003	388,262
C-Hospice	0	0	0
C-Medical Transport	462,492	292,040	170,452
C-Case Management	5,530,740	3,512,252	2,018,488
C-Other Services	11,909,246	7,669,075	4,240,171
C-Balance	152,632,889	98,076,043	54,556,846
C-Collections	(1,793,109)	(1,165,505)	(627,604)
C-Total Net	150,839,780	96,910,538	53,929,242

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Michigan

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	11,631,852	8,080,649	3,551,203
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	15,137	10,516	4,621
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	936,477	650,583	285,894
C-Outpatient Hospital Services	823,725	572,241	251,484
C-Outpatient Mental Health	10,908	7,578	3,330
C-Prescribed Drugs	2,029,887	1,410,837	619,050
C-Drug Rebate - National	(500,562)	(347,740)	(152,822)
C-Drug Rebate - State	(83,573)	(58,058)	(25,515)
C-Dental Services	2,322,201	1,613,845	708,356
C-Vision Services	159,050	110,491	48,559
C-Other Practitioners	15,936	11,071	4,865
C-Clinic Services	2,932,545	2,037,605	894,940

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Michigan

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	2,148	1,492	656
C-Laboratory/Radiological Services	27,973	19,432	8,541
C-Medical Equipment	73,312	50,930	22,382
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	31,115	21,616	9,499
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	77,313	53,715	23,598
C-Case Management	0	0	0
C-Other Services	17,802	12,367	5,435
C-Balance	20,523,246	14,259,170	6,264,076
C-Collections	(3,253)	(2,264)	(989)
C-Total Net	20,519,993	14,256,906	6,263,087

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Minnesota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Minnesota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Mississippi

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Mississippi

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Missouri

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	39,711,433	29,037,000	10,674,433
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	16,373,636	11,972,402	4,401,234
C-Premiums: Over 150% - Cost Sharing Offset	(6,383,634)	(4,667,713)	(1,715,921)
C-Inpatient Hospital Services - Reg. Payments	6,268,172	4,583,287	1,684,885
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	43,630	31,902	11,728
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	20,469	14,967	5,502
C-Physician/Surgical	1,069,794	782,233	287,561
C-Outpatient Hospital Services	9,322,194	6,816,388	2,505,806
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	19,033,128	13,917,024	5,116,104
C-Drug Rebate - National	(4,840,189)	(3,539,146)	(1,301,043)
C-Drug Rebate - State	0	0	0
C-Dental Services	2,041,069	1,492,429	548,640
C-Vision Services	0	0	0
C-Other Practitioners	527,685	385,843	141,842
C-Clinic Services	5,532,791	4,045,576	1,487,215

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Missouri

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	20,640	15,091	5,549
C-Laboratory/Radiological Services	321,364	234,981	86,383
C-Medical Equipment	718,839	525,614	193,225
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	8,170,439	5,974,225	2,196,214
C-Home Health	10,548	7,713	2,835
C-Medicare Payments	0	0	0
C-Home And Community	324,071	236,961	87,110
C-Hospice	0	0	0
C-Medical Transport	180,512	131,990	48,522
C-Case Management	2,280,170	1,667,259	612,911
C-Other Services	5,063,835	3,702,675	1,361,160
C-Balance	105,810,596	77,368,701	28,441,895
C-Collections	(4,407)	(3,226)	(1,181)
C-Total Net	105,806,189	77,365,475	28,440,714

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Montana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Montana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

**N. Mariana Islands
National**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,021,346	663,875	357,471
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	6,952	4,519	2,433
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	85,518	55,587	29,931
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

N. Mariana Islands

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	4,890	3,179	1,711
C-Balance	1,118,706	727,160	391,546
C-Collections	0	0	0
C-Total Net	1,118,706	727,160	391,546

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Nebraska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	4,120,349	2,906,907	1,213,442
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,061,645	748,991	312,654
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	49,041	34,598	14,443
C-Physician/Surgical	5,923,503	4,179,031	1,744,472
C-Outpatient Hospital Services	5,463,921	3,854,796	1,609,125
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	9,597,286	6,770,886	2,826,400
C-Drug Rebate - National	(2,314,382)	(1,632,796)	(681,586)
C-Drug Rebate - State	0	0	0
C-Dental Services	5,031,877	3,549,989	1,481,888
C-Vision Services	0	0	0
C-Other Practitioners	1,455,965	1,027,183	428,782
C-Clinic Services	4,232,677	2,986,078	1,246,599

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Nebraska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	28,540	20,135	8,405
C-Laboratory/Radiological Services	741,824	523,356	218,468
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,108,247	781,867	326,380
C-Home Health	40,218	28,374	11,844
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	76,642	54,071	22,571
C-Case Management	3,408,667	2,404,814	1,003,853
C-Other Services	2,850,143	2,010,851	839,292
C-Balance	42,876,163	30,249,131	12,627,032
C-Collections	0	0	0
C-Total Net	42,876,163	30,249,131	12,627,032

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Nevada

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Nevada

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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FY 2007

New Hampshire

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	239,483	155,664	83,819
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	110,626	71,908	38,718
C-Outpatient Hospital Services	95,746	62,235	33,511
C-Outpatient Mental Health	120	78	42
C-Prescribed Drugs	21,894	14,231	7,663
C-Drug Rebate - National	(8,623)	(5,606)	(3,017)
C-Drug Rebate - State	(1,322)	(859)	(463)
C-Dental Services	104	68	36
C-Vision Services	0	0	0
C-Other Practitioners	28,435	18,482	9,953
C-Clinic Services	37,872	24,617	13,255

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

New Hampshire

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	730	475	255
C-Medical Equipment	23,328	15,163	8,165
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	41,568	27,019	14,549
C-Home Health	4,510	2,932	1,578
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	1,963	1,276	687
C-Case Management	48	31	17
C-Other Services	24,293	15,790	8,503
C-Balance	620,775	403,504	217,271
C-Collections	0	0	0
C-Total Net	620,775	403,504	217,271

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Medicaid Financial Management Report - Net CHIP Expenditures

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New Jersey

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	54,463,632	35,401,361	19,062,271
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	(109,097)	(70,913)	(38,184)
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,778,516	1,156,035	622,481
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,901,033	1,235,672	665,361
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	(361,719)	(235,118)	(126,601)
C-Physician/Surgical	156,468	101,705	54,763
C-Outpatient Hospital Services	3,502,608	2,276,695	1,225,913
C-Outpatient Mental Health	165,429	107,529	57,900
C-Prescribed Drugs	1,027,267	667,725	359,542
C-Drug Rebate - National	(279,421)	(181,625)	(97,796)
C-Drug Rebate - State	0	0	0
C-Dental Services	81,708	53,110	28,598
C-Vision Services	4,586	2,981	1,605
C-Other Practitioners	16,584	10,780	5,804
C-Clinic Services	502,206	326,434	175,772

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

New Jersey

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	56,973	37,032	19,941
C-Medical Equipment	18,538	12,050	6,488
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	14,079	9,152	4,927
C-Home Health	13,032	8,471	4,561
C-Medicare Payments	0	0	0
C-Home And Community	88,865	57,762	31,103
C-Hospice	0	0	0
C-Medical Transport	80,818	52,531	28,287
C-Case Management	194,921	126,699	68,222
C-Other Services	8,443,773	5,488,452	2,955,321
C-Balance	71,760,799	46,644,520	25,116,279
C-Collections	0	0	0
C-Total Net	71,760,799	46,644,520	25,116,279

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Medicaid Financial Management Report - Net CHIP Expenditures

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New Mexico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	436,203	350,767	85,436
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	598,441	480,848	117,593
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	238,868	191,738	47,130
C-Outpatient Hospital Services	611,243	491,132	120,111
C-Outpatient Mental Health	15,206	12,218	2,988
C-Prescribed Drugs	60,963	48,982	11,981
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	321,930	258,677	63,253
C-Vision Sevices	50,973	40,955	10,018
C-Other Practitioners	30,788	24,739	6,049
C-Clinic Services	458,198	368,158	90,040

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

New Mexico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	2,154	1,730	424
C-Laboratory/Radiological Services	37,477	30,117	7,360
C-Medical Equipment	6,148	4,940	1,208
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	19,233,691	15,449,116	3,784,575
C-Home Health	770	619	151
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	43,515	34,964	8,551
C-Case Management	27,871	22,395	5,476
C-Other Services	255,832	205,332	50,500
C-Balance	22,430,271	18,017,427	4,412,844
C-Collections	0	0	0
C-Total Net	22,430,271	18,017,427	4,412,844

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Medicaid Financial Management Report - Net CHIP Expenditures

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New York

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	44,651	29,023	15,628
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	4,854	3,155	1,699
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	107	70	37
C-Physician/Surgical	20,388	13,252	7,136
C-Outpatient Hospital Services	186,443	121,188	65,255
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	13,668	8,884	4,784
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	364,708	237,060	127,648
C-Vision Services	0	0	0
C-Other Practitioners	548	357	191
C-Clinic Services	324,392	210,854	113,538

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

New York

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	5,842	3,796	2,046
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	11,701	7,606	4,095
C-Home Health	1,704	1,107	597
C-Medicare Payments	0	0	0
C-Home And Community	8,511	5,532	2,979
C-Hospice	258	168	90
C-Medical Transport	0	0	0
C-Case Management	13,617	8,851	4,766
C-Other Services	584,679	380,042	204,637
C-Balance	1,586,071	1,030,945	555,126
C-Collections	0	0	0
C-Total Net	1,586,071	1,030,945	555,126

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North Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,409,197	2,199,614	1,209,583
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	7,253	4,680	2,573
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	16,441,441	10,608,017	5,833,424
C-Outpatient Hospital Services	6,980,957	4,504,114	2,476,843
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	12,722,541	8,208,584	4,513,957
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	6,636,777	4,282,048	2,354,729
C-Vision Services	0	0	0
C-Other Practitioners	226,737	146,290	80,447
C-Clinic Services	2,708,765	1,747,695	961,070

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

North Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	354,617	228,799	125,818
C-Medical Equipment	698,301	450,544	247,757
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	3,284,381	2,119,083	1,165,298
C-Home Health	134,439	86,740	47,699
C-Medicare Payments	0	0	0
C-Home And Community	32,184	20,765	11,419
C-Hospice	44,783	28,893	15,890
C-Medical Transport	96,437	62,221	34,216
C-Case Management	6,358	4,103	2,255
C-Other Services	9,473,853	6,112,530	3,361,323
C-Balance	63,259,021	40,814,720	22,444,301
C-Collections	0	0	0
C-Total Net	63,259,021	40,814,720	22,444,301

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North Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	(5,405)	(4,113)	(1,292)
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	636,057	478,889	157,168
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,208,021	909,640	298,381
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	312,531	235,313	77,218
C-Outpatient Hospital Services	200,929	151,260	49,669
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	38,742	29,172	9,570
C-Drug Rebate - National	(11,103)	(8,361)	(2,742)
C-Drug Rebate - State	0	0	0
C-Dental Services	108,991	82,067	26,924
C-Vision Services	0	0	0
C-Other Practitioners	41,463	31,215	10,248
C-Clinic Services	80,228	60,401	19,827

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

North Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	7,872	5,928	1,944
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	11,190	8,443	2,747
C-Medicare Payments	0	0	0
C-Home And Community	1,912,390	1,437,772	474,618
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	399,886	300,995	98,891
C-Balance	4,941,792	3,718,621	1,223,171
C-Collections	0	0	0
C-Total Net	4,941,792	3,718,621	1,223,171

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Ohio

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	92,789,947	66,586,066	26,203,881
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	72,873,089	52,293,729	20,579,360
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	17,193,859	12,338,313	4,855,546
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,088,543	781,260	307,283
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	68,725	49,317	19,408
C-Physician/Surgical	7,513,848	5,391,937	2,121,911
C-Outpatient Hospital Services	10,215,235	7,330,453	2,884,782
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	18,300,822	13,132,670	5,168,152
C-Drug Rebate - National	(5,949,249)	(4,269,181)	(1,680,068)
C-Drug Rebate - State	(3,219,650)	(2,310,421)	(909,229)
C-Dental Services	3,050,667	2,189,159	861,508
C-Vision Services	0	0	0
C-Other Practitioners	931,027	668,105	262,922
C-Clinic Services	29,282,498	21,016,231	8,266,267

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Ohio

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	338,514	242,917	95,597
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	280	201	79
C-Screening Services	0	0	0
C-Home Health	676,526	485,476	191,050
C-Medicare Payments	0	0	0
C-Home And Community	87,894	63,073	24,821
C-Hospice	47,263	33,915	13,348
C-Medical Transport	0	0	0
C-Case Management	316,774	227,463	89,311
C-Other Services	9,706,978	6,966,291	2,740,687
C-Balance	255,313,590	183,216,974	72,096,616
C-Collections	0	0	0
C-Total Net	255,313,590	183,216,974	72,096,616

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FY 2007

Oklahoma

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	8,834,149	6,893,864	1,940,285
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	4,930,024	3,846,724	1,083,300
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	13,482,857	10,476,209	3,006,648
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	8,443,825	6,560,853	1,882,972
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	(2,461)	(1,912)	(549)
C-Physician/Surgical	15,068,608	11,708,309	3,360,299
C-Outpatient Hospital Services	9,338,712	7,256,461	2,082,251
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	26,223,506	20,375,664	5,847,842
C-Drug Rebate - National	(6,724,453)	(5,224,900)	(1,499,553)
C-Drug Rebate - State	0	0	0
C-Dental Services	22,545,981	17,518,227	5,027,754
C-Vision Services	2,272,660	1,765,856	506,804
C-Other Practitioners	1,713,148	1,331,114	382,034
C-Clinic Services	8,381,319	6,512,284	1,869,035

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Oklahoma

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	141,580	110,007	31,573
C-Laboratory/Radiological Services	2,023,240	1,572,057	451,183
C-Medical Equipment	2,156,707	1,675,761	480,946
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	276,563	214,888	61,675
C-Home Health	197,701	153,615	44,086
C-Medicare Payments	0	0	0
C-Home And Community	54	(894)	948
C-Hospice	0	0	0
C-Medical Transport	722,039	561,022	161,017
C-Case Management	592,394	460,289	132,105
C-Other Services	392,516	304,985	87,531
C-Balance	121,010,669	94,070,483	26,940,186
C-Collections	0	0	0
C-Total Net	121,010,669	94,070,483	26,940,186

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Oregon

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Oregon

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Pennsylvania

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Pennsylvania

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Puerto Rico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	160,729,549	104,474,207	56,255,342
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg.			
Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg.			
Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Puerto Rico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	160,729,549	104,474,207	56,255,342
C-Collections	0	0	0
C-Total Net	160,729,549	104,474,207	56,255,342

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Rhode Island

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	(5,849,331)	(4,489,373)	(1,359,958)
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Rhode Island

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	(5,849,331)	(4,489,373)	(1,359,958)
C-Collections	0	0	0
C-Total Net	(5,849,331)	(4,489,373)	(1,359,958)

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

South Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	5,713,652	4,495,501	1,218,151
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	4,564,304	3,591,195	973,109
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,017,212	800,342	216,870
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	5,007,438	3,939,853	1,067,585
C-Outpatient Hospital Services	2,754,567	2,167,293	587,274
C-Outpatient Mental Health	409,965	322,561	87,404
C-Prescribed Drugs	13,712,875	10,789,290	2,923,585
C-Drug Rebate - National	(4,160,311)	(3,273,443)	(886,868)
C-Drug Rebate - State	0	0	0
C-Dental Services	487,038	383,201	103,837
C-Vision Services	8,831	6,948	1,883
C-Other Practitioners	372,795	293,315	79,480
C-Clinic Services	4,350,357	3,422,861	927,496

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

South Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	48,216	37,937	10,279
C-Laboratory/Radiological Services	309,152	243,241	65,911
C-Medical Equipment	351,111	276,254	74,857
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	303,542	238,827	64,715
C-Home Health	4,101	3,226	875
C-Medicare Payments	0	0	0
C-Home And Community	1,980	1,558	422
C-Hospice	0	0	0
C-Medical Transport	58,626	46,126	12,500
C-Case Management	275,830	217,024	58,806
C-Other Services	376,267	296,047	80,220
C-Balance	35,967,548	28,299,157	7,668,391
C-Collections	0	0	0
C-Total Net	35,967,548	28,299,157	7,668,391

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

South Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	1,009,180	742,289	266,891
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,355,595	999,105	356,490
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,756,285	1,289,802	466,483
C-Outpatient Hospital Services	1,102,833	808,579	294,254
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,818,260	1,334,386	483,874
C-Drug Rebate - National	(920,988)	(681,899)	(239,089)
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	41,638	30,485	11,153
C-Other Practitioners	1,405,139	1,038,183	366,956
C-Clinic Services	364,624	268,655	95,969

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

South Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	163,977	120,354	43,623
C-Medical Equipment	5,453	4,018	1,435
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	21,119	15,441	5,678
C-Home Health	113,168	83,544	29,624
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	64,193	47,353	16,840
C-Case Management	0	0	0
C-Other Services	194,377	142,485	51,892
C-Balance	8,494,853	6,242,780	2,252,073
C-Collections	0	0	0
C-Total Net	8,494,853	6,242,780	2,252,073

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Medicaid Financial Management Report - Net CHIP Expenditures

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Tennessee

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Tennessee

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

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Texas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Texas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

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Utah

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Utah

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Vermont

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Vermont

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Virgin Islands

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,283,666	834,383	449,283
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	336,792	218,915	117,877
C-Outpatient Hospital Services	169,015	109,860	59,155
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,472	957	515
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	239	155	84
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	57,496	37,372	20,124

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Virgin Islands

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	16,327	10,612	5,715
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	83,857	54,507	29,350
C-Balance	1,948,864	1,266,761	682,103
C-Collections	0	0	0
C-Total Net	1,948,864	1,266,761	682,103

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	33,400,882	21,710,572	11,690,310
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,391,548	1,554,507	837,041
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,405,566	913,619	491,947
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	2,234,170	1,452,210	781,960
C-Outpatient Hospital Services	1,585,590	1,030,634	554,956
C-Outpatient Mental Health	10,530,059	6,844,538	3,685,521
C-Prescribed Drugs	4,025,099	2,616,313	1,408,786
C-Drug Rebate - National	(39)	(25)	(14)
C-Drug Rebate - State	0	0	0
C-Dental Services	11,339,485	7,370,664	3,968,821
C-Vision Services	218,546	142,056	76,490
C-Other Practitioners	238,846	155,249	83,597
C-Clinic Services	655,348	425,977	229,371

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	152,853	99,355	53,498
C-Laboratory/Radiological Services	297,844	193,599	104,245
C-Medical Equipment	266,262	173,069	93,193
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	194,945	126,713	68,232
C-Home Health	34,659	22,529	12,130
C-Medicare Payments	0	0	0
C-Home And Community	451,786	293,661	158,125
C-Hospice	0	0	0
C-Medical Transport	24,910	16,192	8,718
C-Case Management	65,567	42,619	22,948
C-Other Services	0	0	0
C-Balance	69,513,926	45,184,051	24,329,875
C-Collections	0	0	0
C-Total Net	69,513,926	45,184,051	24,329,875

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Medicaid Financial Management Report - Net CHIP Expenditures

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Washington

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Washington

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

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West Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

West Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Wisconsin

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	13,892,167	9,756,423	4,135,744
C-Premiums: Up To 150% - Cost Sharing Offset	12,105	8,501	3,604
C-Premiums: Over 150% - Gross Premiums Paid	3,959,961	2,781,080	1,178,881
C-Premiums: Over 150% - Cost Sharing Offset	(2,945,332)	(2,068,806)	(876,526)
C-Inpatient Hospital Services - Reg. Payments	1,879,052	1,319,628	559,424
C-Inpatient Hospital Services - DSH	15,871	11,146	4,725
C-Inpatient Mental Health - Reg. Payment	627,201	440,482	186,719
C-Inpatient Mental Health - DSH	6,489	4,558	1,931
C-Nursing Care Services	29,608	20,793	8,815
C-Physician/Surgical	469,080	329,435	139,645
C-Outpatient Hospital Services	1,664,784	1,169,158	495,626
C-Outpatient Mental Health	105,017	73,753	31,264
C-Prescribed Drugs	3,145,799	2,209,294	936,505
C-Drug Rebate - National	(1,175,195)	(825,680)	(349,515)
C-Drug Rebate - State	0	0	0
C-Dental Services	2,204,852	1,548,467	656,385
C-Vision Services	103,133	72,430	30,703
C-Other Practitioners	542,365	380,895	161,470
C-Clinic Services	1,863,086	1,308,591	554,495

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Wisconsin

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	57,647	40,485	17,162
C-Laboratory/Radiological Services	472,682	331,961	140,721
C-Medical Equipment	161,467	113,398	48,069
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	198,085	139,115	58,970
C-Home Health	12,731	8,942	3,789
C-Medicare Payments	240	168	72
C-Home And Community	75,129	52,766	22,363
C-Hospice	6,814	4,785	2,029
C-Medical Transport	463,386	325,437	137,949
C-Case Management	601,665	422,922	178,743
C-Other Services	4,011,716	2,817,561	1,194,155
C-Balance	32,461,605	22,797,688	9,663,917
C-Collections	(129,035)	(91,117)	(37,918)
C-Total Net	32,332,570	22,706,571	9,625,999

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Wyoming

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Wyoming

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

National Totals

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	615,860,484	421,708,610	194,151,874
C-Premiums: Up To 150% - Cost Sharing Offset	(49,090)	(39,997)	(9,093)
C-Premiums: Over 150% - Gross Premiums Paid	334,277,762	225,065,694	109,212,068
C-Premiums: Over 150% - Cost Sharing Offset	(9,328,966)	(6,736,519)	(2,592,447)
C-Inpatient Hospital Services - Reg. Payments	167,214,263	113,487,344	53,726,919
C-Inpatient Hospital Services - DSH	15,871	11,146	4,725
C-Inpatient Mental Health - Reg. Payment	39,962,904	28,527,159	11,435,745
C-Inpatient Mental Health - DSH	6,489	4,558	1,931
C-Nursing Care Services	432,052	326,684	105,368
C-Physician/Surgical	152,004,903	109,213,889	42,791,014
C-Outpatient Hospital Services	123,624,165	87,877,745	35,746,420
C-Outpatient Mental Health	34,279,424	22,599,690	11,679,734
C-Prescribed Drugs	258,845,624	189,052,860	69,792,764
C-Drug Rebate - National	(59,967,591)	(44,752,129)	(15,215,462)
C-Drug Rebate - State	(7,909,891)	(5,551,776)	(2,358,115)
C-Dental Services	146,730,813	103,523,377	43,207,436
C-Vision Services	5,043,677	3,756,112	1,287,565
C-Other Practitioners	19,388,440	13,742,467	5,645,973
C-Clinic Services	154,966,455	104,595,423	50,371,032

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

National Totals

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	13,239,716	8,896,732	4,342,984
C-Laboratory/Radiological Services	14,964,721	10,907,192	4,057,529
C-Medical Equipment	7,739,950	5,475,359	2,264,591
C-Family Planning	0	0	0
C-Abortions	526	361	165
C-Screening Services	69,378,319	46,700,529	22,677,790
C-Home Health	4,219,375	3,113,486	1,105,889
C-Medicare Payments	240	168	72
C-Home And Community	6,544,961	4,520,695	2,024,266
C-Hospice	145,584	99,989	45,595
C-Medical Transport	7,236,012	5,122,042	2,113,970
C-Case Management	18,778,431	13,089,306	5,689,125
C-Other Services	115,031,124	80,020,672	35,010,452
C-Balance	2,232,676,747	1,544,358,868	688,317,879
C-Collections	(10,580,674)	(7,026,107)	(3,554,567)
C-Total Net	2,222,096,073	1,537,332,761	684,763,312

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Alabama

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Alabama

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Alabama

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Alaska

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Alaska

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Alaska

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Amer. Samoa

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Amer. Samoa

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Amer. Samoa

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Arizona

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Arizona

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Arizona

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Arkansas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Arkansas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Arkansas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

California

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

California

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

California

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Colorado

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Colorado

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Colorado

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Connecticut

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Connecticut

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	6,453,006	(6,453,006)
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	6,453,006	(6,453,006)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Connecticut

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Delaware

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Delaware

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Delaware

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Dist. Of Col.

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Dist. Of Col.

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Dist. Of Col.

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Florida

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Florida

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Florida

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Georgia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Georgia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Georgia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Guam

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Guam

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Guam

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Hawaii

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Hawaii

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Hawaii

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Idaho

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Idaho

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Idaho

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Illinois

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Illinois

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Illinois

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Indiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

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Indiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Indiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

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Iowa

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Iowa

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Iowa

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Kansas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

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Kansas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Kansas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Kentucky

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

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FY 2007

Kentucky

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Kentucky

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Louisiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Louisiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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Louisiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Maine

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

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Maine

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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Maine

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Maryland

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

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Maryland

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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Maryland

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Massachusetts

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

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Massachusetts

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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Massachusetts

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Michigan

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

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Michigan

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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Michigan

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Minnesota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

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Minnesota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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Minnesota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Mississippi

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Mississippi

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Mississippi

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Missouri

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Missouri

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Missouri

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Montana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Montana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Montana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

N. Mariana Islands

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

N. Mariana Islands

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

N. Mariana Islands

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Nebraska

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Nebraska

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Nebraska

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Nevada

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Nevada

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Nevada

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

New Hampshire

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	178,614	(178,614)
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	22,192	(22,192)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	1,601	(1,601)
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	337,712	(337,712)
T-Outpatient Hospital Services	0	395,840	(395,840)
T-Prescribed Drugs	0	385,199	(385,199)
T-Drug Rebate Offset - National	0	(119,788)	119,788
T-Drug Rebate Offset - State Sidebar Agreement	0	(21,792)	21,792
T-Dental Services	0	238,314	(238,314)
T-Other Practitioners	0	52,708	(52,708)
T-Clinic Services	0	587,018	(587,018)
T-Laboratory/Radiological	0	6,332	(6,332)
T-Home Health Services	0	18,693	(18,693)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	80,487	(80,487)
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

New Hampshire

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	17,120	(17,120)
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	192,293	(192,293)
T-Total Net Expenditures	0	2,372,543	(2,372,543)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

New Hampshire

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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FY 2007

New Jersey

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

New Jersey

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

New Jersey

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

New Mexico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	72,436	(72,436)
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	66,889	(66,889)
T-Outpatient Hospital Services	0	136,867	(136,867)
T-Prescribed Drugs	0	23,810	(23,810)
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	81,916	(81,916)
T-Other Practitioners	0	73,718	(73,718)
T-Clinic Services	0	83,819	(83,819)
T-Laboratory/Radiological	0	2,788	(2,788)
T-Home Health Services	0	190	(190)
T-Sterilizations	0	153	(153)
T-Abortions	0	0	0
T-EPSTD Screening	0	7,999	(7,999)
T-Rural Health	0	241	(241)
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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New Mexico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	5,136,300	(5,136,300)
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	(280)	280
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	6,100	(6,100)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	14,641	(14,641)
T-Other Care Services	0	(19,173)	19,173
T-Total Net Expenditures	0	5,688,414	(5,688,414)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

New Mexico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

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New York

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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New York

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

New York

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

North Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

North Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

North Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

North Dakota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

North Dakota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

North Dakota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Ohio

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Ohio

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Ohio

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Oklahoma

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Oklahoma

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Oklahoma

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Oregon

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Oregon

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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FY 2007

Oregon

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Pennsylvania

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Pennsylvania

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Pennsylvania

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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FY 2007

Puerto Rico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Puerto Rico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Puerto Rico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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FY 2007

Rhode Island

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Rhode Island

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Rhode Island

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

South Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

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FY 2007

South Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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FY 2007

South Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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FY 2007

South Dakota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

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FY 2007

South Dakota

National

FMR T-CHIP

<u>Service Category</u>	<u>Total Computable</u>	<u>Federal Share</u>	<u>State Share</u>
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

South Dakota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Tennessee

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Tennessee

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Tennessee

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

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Texas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

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Texas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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Texas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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FY 2007

Utah

National

FMR T-CHIP

<u>Service Category</u>	<u>Total Computable</u>	<u>Federal Share</u>	<u>State Share</u>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Utah

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Utah

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

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Vermont

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Vermont

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	2,114,149	(2,114,149)
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	2,114,149	(2,114,149)

Medicaid Financial Management Report - Net CHIP Expenditures

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Vermont

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Virgin Islands

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Virgin Islands

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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Virgin Islands

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Virginia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

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Virginia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Virginia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Washington

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	197,529	(197,529)
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	104,714	(104,714)
T-Outpatient Hospital Services	0	119,398	(119,398)
T-Prescribed Drugs	0	174,911	(174,911)
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	1,314,791	(1,314,791)
T-Other Practitioners	0	124,787	(124,787)
T-Clinic Services	0	47,161	(47,161)
T-Laboratory/Radiological	0	5,033	(5,033)
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

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FY 2007

Washington

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	8,738,558	(8,738,558)
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	42,900	(42,900)
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	56,583	(56,583)
T-Total Net Expenditures	0	10,926,365	(10,926,365)

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Washington

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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West Virginia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

West Virginia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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West Virginia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Wisconsin

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

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Wisconsin

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

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Wisconsin

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Wyoming

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

**Wyoming
National**

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Wyoming

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

National Totals

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	448,579	(448,579)
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	22,192	(22,192)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	1,601	(1,601)
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	509,315	(509,315)
T-Outpatient Hospital Services	0	652,105	(652,105)
T-Prescribed Drugs	0	583,920	(583,920)
T-Drug Rebate Offset - National	0	(119,788)	119,788
T-Drug Rebate Offset - State Sidebar Agreement	0	(21,792)	21,792
T-Dental Services	0	1,635,021	(1,635,021)
T-Other Practitioners	0	251,213	(251,213)
T-Clinic Services	0	717,998	(717,998)
T-Laboratory/Radiological	0	14,153	(14,153)
T-Home Health Services	0	18,883	(18,883)
T-Sterilizations	0	153	(153)
T-Abortions	0	0	0
T-EPSTD Screening	0	7,999	(7,999)
T-Rural Health	0	80,728	(80,728)
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

National Totals

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	22,442,013	(22,442,013)
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	42,900	(42,900)
T-Home and Community	0	16,840	(16,840)
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	6,100	(6,100)
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	14,641	(14,641)
T-Other Care Services	0	229,703	(229,703)
T-Total Net Expenditures	0	27,554,477	(27,554,477)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

National Totals

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Alabama

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	1,225,756	1,103,181	122,575
MMIS - Inhouse Activities	489,482	440,534	48,948
MMIS - Private Sector	4,394,269	3,954,843	439,426
MMIS - Drug Claims	0	0	0
Skilled Professional	4,944,562	3,708,423	1,236,139
Approved MMIS: Inhouse	10,316,519	7,737,391	2,579,128
Approved MMIS: Private	6,134,444	4,600,833	1,533,611
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	5,676,783	2,838,394	2,838,389
Peer Review Organizations	2,025,236	1,518,929	506,307
TPL - Recovery	3,014	1,507	1,507
TPL - Assignment Of Rights	9,315	4,658	4,657
Immigration Status	0	0	0
Nurse Aide Training Costs	1,295,106	647,553	647,553
Preadmission Screening	196,710	147,533	49,177
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	11,297,925	5,325,127	5,972,798
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	83,122,899	41,588,428	41,534,471
Balance	131,132,020	73,617,334	57,514,686

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Alabama

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(57,911)	(29,584)	(28,327)
Total Net Expenditures	131,074,109	73,587,750	57,486,359
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	(1,756,430)	(1,373,528)	(382,902)
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	(1,951,715)	(1,526,241)	(425,474)
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	13,668,642	10,688,879	2,979,763
Inpatient Mental Health	1,429,151	1,117,597	311,554
Nursing Care Services	0	0	0
Physician/Surgical	28,232,610	22,077,902	6,154,708
Outpatient Hospital	13,420,494	10,494,826	2,925,668
Outpatient Mental Health	2,015,092	1,575,802	439,290
Prescribed Drugs	22,007,859	17,210,146	4,797,713
Dental Services	14,483,021	11,325,723	3,157,298
Vision Services	0	0	0
Other Practitioners	800,051	625,639	174,412
Clinic Services	0	0	0
Therapy Services	1,927,775	1,507,521	420,254
Laboratory/Radiological	9,539,297	7,459,730	2,079,567
Medical Equipment	3,478,915	2,720,513	758,402
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Alabama

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	895,642	700,392	195,250
Case Management	0	0	0
Other Services	6,199,221	4,847,792	1,351,429
Outreach	1,348,435	1,054,476	293,959
Administration	6,054,164	4,734,355	1,319,809
Balance	121,792,224	95,241,524	26,550,700
Less: Collections	0	0	0
Total	91,878,186	71,848,746	20,029,440

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Medicaid Financial Management Report - Net CHIP Expenditures

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Alaska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	(1,246,661)	(934,996)	(311,665)
Approved MMIS: Inhouse	(1,069,119)	(801,839)	(267,280)
Approved MMIS: Private	10,018,074	7,513,555	2,504,519
Mechanized Systems - In-House	810,579	405,290	405,289
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	4,401,225	3,300,920	1,100,305
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	102,354	102,354	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	71,129,215	35,564,611	35,564,604
Balance	84,145,667	45,149,895	38,995,772

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Alaska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	84,145,667	45,149,895	38,995,772
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Alaska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	2,040,107	1,434,399	605,708
Balance	2,040,107	1,434,399	605,708
Less: Collections	0	0	0
Total	2,040,107	1,434,399	605,708

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Amer. Samoa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	187,286	93,643	93,643
Balance	187,286	93,643	93,643

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Amer. Samoa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	187,286	93,643	93,643
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Amer. Samoa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Arizona

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	939,467	845,520	93,947
MMIS - Private Sector	52,608	47,347	5,261
MMIS - Drug Claims	0	0	0
Skilled Professional	1,432,697	1,074,524	358,173
Approved MMIS: Inhouse	14,011,571	10,508,679	3,502,892
Approved MMIS: Private	3,121,405	2,341,054	780,351
Mechanized Systems - In-House	1,609,983	804,993	804,990
Mechanized Systems: Private Sector	736,876	368,439	368,437
Peer Review Organizations	585,788	439,342	146,446
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	355,584	177,793	177,791
Preadmission Screening	5,926,200	4,444,651	1,481,549
Resident Review	213,759	160,320	53,439
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	156,539,538	78,269,770	78,269,768
Balance	185,525,476	99,482,432	86,043,044

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Arizona

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	185,525,476	99,482,432	86,043,044
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	100,037,324	76,557,355	23,479,969
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	50,528,627	38,669,293	11,859,334
Premiums - Over 150%: Cost Sharing			
Offset	(12,875,239)	(9,853,414)	(3,021,825)
Inpatient Hospital	786,149	601,700	184,449
Inpatient Mental Health	39,407	30,157	9,250
Nursing Care Services	56,518	43,253	13,265
Physician/Surgical	545,841	417,732	128,109
Outpatient Hospital	477,278	365,248	112,030
Outpatient Mental Health	2,358	1,803	555
Prescribed Drugs	961,881	736,116	225,765
Dental Services	119,604	91,527	28,077
Vision Services	51,638	39,519	12,119
Other Practitioners	37,382	28,610	8,772
Clinic Services	5,695	4,358	1,337
Therapy Services	8,032	6,148	1,884
Laboratory/Radiological	94,158	72,055	22,103
Medical Equipment	48,541	37,122	11,419
Family Planning	3,045	2,332	713

Medicaid Financial Management Report - Net CHIP Expenditures

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Arizona

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	12,915	9,880	3,035
Home Health	991	759	232
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	226,033	172,986	53,047
Case Management	0	0	0
Other Services	129,026	98,745	30,281
Outreach	0	0	0
Administration	12,346,066	9,448,444	2,897,622
Balance	153,643,270	117,581,728	36,061,542
Less: Collections	(42,873)	(32,692)	(10,181)
Total	153,600,397	117,549,036	36,051,361

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Medicaid Financial Management Report - Net CHIP Expenditures

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Arkansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	3,550,291	3,195,262	355,029
MMIS - Drug Claims	0	0	0
Skilled Professional	17,703,363	13,277,522	4,425,841
Approved MMIS: Inhouse	308,518	231,390	77,128
Approved MMIS: Private	18,773,096	14,079,825	4,693,271
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	22,597,298	16,947,975	5,649,323
TPL - Recovery	27,105	13,554	13,551
TPL - Assignment Of Rights	27,771	13,886	13,885
Immigration Status	0	0	0
Nurse Aide Training Costs	1,200,293	600,147	600,146
Preadmission Screening	505,620	379,216	126,404
Resident Review	0	0	0
Drug Use Review	225,598	112,801	112,797
Outstationed Eligibility	1,481,122	740,562	740,560
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	74,266,897	37,133,457	37,133,440
Balance	140,666,972	86,725,597	53,941,375

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Arkansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	140,666,972	86,725,597	53,941,375
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	2,718,124	2,202,832	515,292
Inpatient Mental Health	0	0	0
Nursing Care Services	42,451	34,537	7,914
Physician/Surgical	2,736,155	2,223,467	512,688
Outpatient Hospital	473,452	385,122	88,330
Outpatient Mental Health	0	0	0
Prescribed Drugs	95,196	77,430	17,766
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	32,153	26,118	6,035
Clinic Services	219,565	177,563	42,002
Therapy Services	0	0	0
Laboratory/Radiological	316,584	257,365	59,219
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Arkansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	67,922	55,239	12,683
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	44,527	36,214	8,313
Outreach	0	0	0
Administration	5,808,106	4,733,610	1,074,496
Balance	12,554,235	10,209,497	2,344,738
Less: Collections	(48,524)	(39,479)	(9,045)
Total	12,505,711	10,170,018	2,335,693

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Medicaid Financial Management Report - Net CHIP Expenditures

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California

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	4,316,800	3,885,121	431,679
MMIS - Private Sector	26,487,884	23,839,096	2,648,788
MMIS - Drug Claims	0	0	0
Skilled Professional	191,714,732	143,786,054	47,928,678
Approved MMIS: Inhouse	52,760,143	39,570,112	13,190,031
Approved MMIS: Private	154,421,301	115,815,975	38,605,326
Mechanized Systems - In-House	9,759,246	4,879,624	4,879,622
Mechanized Systems: Private Sector	40,001,299	20,000,652	20,000,647
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	7,031,796	7,031,796	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	2,867,380	2,150,537	716,843
Enrollment Brokers	0	0	0
Other Financial Participation	3,217,977,412	1,608,988,724	1,608,988,688
Balance	3,707,337,993	1,969,947,691	1,737,390,302

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

California

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	3,707,337,993	1,969,947,691	1,737,390,302
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	216,949,380	141,017,097	75,932,283
Premiums - Up To 150%: Cost Sharing Offset	(20,268,004)	(13,174,203)	(7,093,801)
Premiums - Over 150%: Gross			
Premiums Paid	629,742,590	409,332,685	220,409,905
Premiums - Over 150%: Cost Sharing Offset	(47,691,486)	(30,999,467)	(16,692,019)
Inpatient Hospital	75,368,262	48,989,370	26,378,892
Inpatient Mental Health	49,355	32,081	17,274
Nursing Care Services	20,236	13,153	7,083
Physician/Surgical	71,172,346	46,262,026	24,910,320
Outpatient Hospital	21,629,503	14,059,177	7,570,326
Outpatient Mental Health	23,482,123	15,263,380	8,218,743
Prescribed Drugs	32,028,948	20,818,817	11,210,131
Dental Services	4,262,453	2,770,594	1,491,859
Vision Services	0	0	0
Other Practitioners	1,990,090	1,293,558	696,532
Clinic Services	91,913,390	59,743,703	32,169,687
Therapy Services	0	0	0
Laboratory/Radiological	12,831,871	8,340,718	4,491,153
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

California

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	2,851,922	1,853,750	998,172
Home Health	264,518	171,939	92,579
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	347,429	225,830	121,599
Case Management	0	0	0
Other Services	4,835,343	3,142,973	1,692,370
Outreach	739,552	480,708	258,844
Administration	105,650,521	68,672,839	36,977,682
Balance	1,228,170,342	798,310,728	429,859,614
Less: Collections	(1,315,889)	(855,327)	(460,562)
Total	1,226,854,453	797,455,401	429,399,052

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Colorado

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	148,052	133,247	14,805
MMIS - Private Sector	2,044,038	1,839,634	204,404
MMIS - Drug Claims	0	0	0
Skilled Professional	497,644	373,233	124,411
Approved MMIS: Inhouse	1,240,937	930,703	310,234
Approved MMIS: Private	24,763,897	18,572,924	6,190,973
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,973,310	1,479,982	493,328
TPL - Recovery	5,762	2,881	2,881
TPL - Assignment Of Rights	4,559	2,280	2,279
Immigration Status	32,832	32,832	0
Nurse Aide Training Costs	389,870	194,936	194,934
Preadmission Screening	2,406,372	1,804,782	601,590
Resident Review	156,644	117,483	39,161
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	3,199,430	2,399,573	799,857
Enrollment Brokers	0	0	0
Other Financial Participation	108,332,342	54,166,177	54,166,165
Balance	145,195,689	82,050,667	63,145,022

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Colorado

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	145,195,689	82,050,667	63,145,022
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	64,149,618	41,697,252	22,452,366
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	31,642,127	20,567,382	11,074,745
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Colorado

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	54,619	35,503	19,116
Outreach	301,243	195,808	105,435
Administration	5,521,490	3,588,968	1,932,522
Balance	101,669,097	66,084,913	35,584,184
Less: Collections	(259,542)	(168,703)	(90,839)
Total	101,409,555	65,916,210	35,493,345

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Connecticut

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	(154,089)	(138,680)	(15,409)
MMIS - Inhouse Activities	(1,767,343)	(1,590,609)	(176,734)
MMIS - Private Sector	4,398,715	3,958,843	439,872
MMIS - Drug Claims	0	0	0
Skilled Professional	2,855,478	2,141,609	713,869
Approved MMIS: Inhouse	(496,160)	(372,121)	(124,039)
Approved MMIS: Private	15,588,565	11,691,424	3,897,141
Mechanized Systems - In-House	2,496,720	1,248,361	1,248,359
Mechanized Systems: Private Sector	2,107,038	1,053,521	1,053,517
Peer Review Organizations	1,195,201	896,402	298,799
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	82,582	41,292	41,290
Preadmission Screening	78,159	58,621	19,538
Resident Review	941,417	706,062	235,355
Drug Use Review	(126)	(63)	(63)
Outstationed Eligibility	2,164,480	1,082,241	1,082,239
TANF Base	0	0	0
TANF Secondary 90%	198,096	178,287	19,809
TANF Secondary 75%	1,077,105	807,828	269,277
External Review	0	0	0
Enrollment Brokers	4,119,443	2,059,722	2,059,721
Other Financial Participation	132,614,525	66,307,263	66,307,262
Balance	167,499,806	90,130,003	77,369,803

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Connecticut

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	167,499,806	90,130,003	77,369,803
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	29,431,251	19,130,314	10,300,937
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	424,999	276,250	148,749
Inpatient Mental Health	1,099,911	714,943	384,968
Nursing Care Services	0	0	0
Physician/Surgical	18,928	12,303	6,625
Outpatient Hospital	417,947	271,666	146,281
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	285,602	185,641	99,961
Clinic Services	1,266,283	823,083	443,200
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Connecticut

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	17,600	11,440	6,160
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	648,159	421,304	226,855
Outreach	0	0	0
Administration	2,722,371	1,769,541	952,830
Balance	36,333,051	23,616,485	12,716,566
Less: Collections	0	0	0
Total	36,333,051	23,616,485	12,716,566

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Delaware

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	965,608	869,048	96,560
MMIS - Drug Claims	0	0	0
Skilled Professional	3,137,192	2,352,894	784,298
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	11,930,863	8,948,148	2,982,715
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	19,658	9,829	9,829
Preadmission Screening	1,713,664	1,285,248	428,416
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	66,218	49,664	16,554
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	43,474,781	21,737,392	21,737,389
Balance	61,307,984	35,252,223	26,055,761

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Delaware

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	61,307,984	35,252,223	26,055,761
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	3,614,579	2,349,477	1,265,102
Premiums - Up To 150%: Cost Sharing			
Offset	(277,645)	(180,470)	(97,175)
Premiums - Over 150%: Gross			
Premiums Paid	2,233,158	1,451,553	781,605
Premiums - Over 150%: Cost Sharing			
Offset	(171,725)	(111,621)	(60,104)
Inpatient Hospital	111,229	72,299	38,930
Inpatient Mental Health	63,585	41,330	22,255
Nursing Care Services	0	0	0
Physician/Surgical	314,577	204,476	110,101
Outpatient Hospital	213,154	138,550	74,604
Outpatient Mental Health	1,278,802	831,222	447,580
Prescribed Drugs	1,962,560	1,275,664	686,896
Dental Services	1,125,575	731,623	393,952
Vision Services	0	0	0
Other Practitioners	29,130	18,934	10,196
Clinic Services	2,601	1,691	910
Therapy Services	0	0	0
Laboratory/Radiological	18,319	11,907	6,412
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Delaware

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	1,360,570	884,370	476,200
Home Health	5,063	3,291	1,772
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	131,978	85,785	46,193
Outreach	0	0	0
Administration	1,250,864	813,061	437,803
Balance	13,266,374	8,623,142	4,643,232
Less: Collections	(279,091)	(181,410)	(97,681)
Total	12,987,283	8,441,732	4,545,551

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Dist. Of Col.

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	1,472,930	1,325,637	147,293
MMIS - Drug Claims	0	0	0
Skilled Professional	3,233,013	2,424,761	808,252
Approved MMIS: Inhouse	507,338	380,505	126,833
Approved MMIS: Private	13,081,922	9,811,442	3,270,480
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,668,572	1,251,430	417,142
TPL - Recovery	5,186	2,594	2,592
TPL - Assignment Of Rights	9,868	4,936	4,932
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	58,638,070	29,319,036	29,319,034
Balance	78,616,899	44,520,341	34,096,558

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Dist. Of Col.

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	78,616,899	44,520,341	34,096,558
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Dist. Of Col.

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	573,909	453,388	120,521
Administration	255,338	201,718	53,620
Balance	829,247	655,106	174,141
Less: Collections	0	0	0
Total	829,247	655,106	174,141

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Florida

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	272,187	244,969	27,218
MMIS - Private Sector	13,682,232	12,314,010	1,368,222
MMIS - Drug Claims	0	0	0
Skilled Professional	8,003,560	6,002,670	2,000,890
Approved MMIS: Inhouse	769,692	577,270	192,422
Approved MMIS: Private	35,173,120	26,379,840	8,793,280
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	11,638,348	5,819,174	5,819,174
Peer Review Organizations	27,617,391	20,713,043	6,904,348
TPL - Recovery	98,796	49,398	49,398
TPL - Assignment Of Rights	127,889	63,946	63,943
Immigration Status	0	0	0
Nurse Aide Training Costs	38,824	19,413	19,411
Preadmission Screening	13,878,606	10,408,955	3,469,651
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	497,560,773	248,780,391	248,780,382
Balance	608,861,418	331,373,079	277,488,339

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Florida

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	608,861,418	331,373,079	277,488,339
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	150,417,959	106,989,534	43,428,425
Premiums - Up To 150%: Cost Sharing Offset	(12,903,900)	(9,178,544)	(3,725,356)
Premiums - Over 150%: Gross			
Premiums Paid	82,936,037	58,992,402	23,943,635
Premiums - Over 150%: Cost Sharing Offset	(9,705,320)	(6,903,394)	(2,801,926)
Inpatient Hospital	418,156	297,435	120,721
Inpatient Mental Health	0	0	0
Nursing Care Services	23,304	16,575	6,729
Physician/Surgical	89,318,952	63,532,568	25,786,384
Outpatient Hospital	1,000,097	711,367	288,730
Outpatient Mental Health	0	0	0
Prescribed Drugs	953,441	678,181	275,260
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	305,407	217,236	88,171
Therapy Services	285,477	203,059	82,418
Laboratory/Radiological	29,951	21,304	8,647
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Florida

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	872,675	620,734	251,941
Home Health	456,725	324,868	131,857
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	103,116	73,346	29,770
Other Services	25,024,578	17,799,977	7,224,601
Outreach	188,312	134,060	54,252
Administration	36,601,339	26,056,538	10,544,801
Balance	366,326,306	260,587,246	105,739,060
Less: Collections	(2,806,718)	(1,996,380)	(810,338)
Total	363,519,588	258,590,866	104,928,722

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FY 2007

Georgia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	740,428	666,385	74,043
MMIS - Private Sector	290,229	261,206	29,023
MMIS - Drug Claims	0	0	0
Skilled Professional	7,133,487	5,350,116	1,783,371
Approved MMIS: Inhouse	5,940,439	4,455,329	1,485,110
Approved MMIS: Private	72,060,630	54,045,473	18,015,157
Mechanized Systems - In-House	2,248,921	1,124,462	1,124,459
Mechanized Systems: Private Sector	15,434,779	7,717,390	7,717,389
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	946,224	473,112	473,112
Preadmission Screening	282,699	212,025	70,674
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	287,314,878	143,657,441	143,657,437
Balance	392,392,714	217,962,939	174,429,775

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Georgia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	392,392,714	217,962,939	174,429,775
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	438,058,632	321,449,416	116,609,216
Premiums - Over 150%: Cost Sharing			
Offset	(27,735,985)	(20,352,623)	(7,383,362)
Inpatient Hospital	4,858,418	3,566,322	1,292,096
Inpatient Mental Health	0	0	0
Nursing Care Services	253,759	186,339	67,420
Physician/Surgical	5,152,208	3,783,058	1,369,150
Outpatient Hospital	(1,228,802)	(822,490)	(406,312)
Outpatient Mental Health	0	0	0
Prescribed Drugs	9,048,268	6,600,625	2,447,643
Dental Services	6,070,336	4,454,742	1,615,594
Vision Services	393,608	289,200	104,408
Other Practitioners	550,506	404,155	146,351
Clinic Services	1,275,470	936,084	339,386
Therapy Services	20,740	15,218	5,522
Laboratory/Radiological	145,174	106,545	38,629
Medical Equipment	367,201	269,489	97,712
Family Planning	18,484	13,563	4,921

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Georgia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	1,120,216	835,146	285,070
Home Health	49,854	36,814	13,040
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	147,191	108,049	39,142
Case Management	2,096,152	1,538,332	557,820
Other Services	111,122	82,367	28,755
Outreach	0	0	0
Administration	9,154,202	6,729,906	2,424,296
Balance	449,926,754	330,230,257	119,696,497
Less: Collections	(2,962,876)	(2,174,158)	(788,718)
Total	446,963,878	328,056,099	118,907,779

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Medicaid Financial Management Report - Net CHIP Expenditures

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Guam

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	214,050	160,538	53,512
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	1,244,435	622,219	622,216
Balance	1,458,485	782,757	675,728

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Guam

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	1,458,485	782,757	675,728
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Guam

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Hawaii

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	45,915	41,324	4,591
MMIS - Private Sector	344,774	310,297	34,477
MMIS - Drug Claims	0	0	0
Skilled Professional	1,018,584	763,939	254,645
Approved MMIS: Inhouse	196,794	147,595	49,199
Approved MMIS: Private	15,137,714	11,353,286	3,784,428
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	3,530,300	1,765,152	1,765,148
Peer Review Organizations	750,859	563,144	187,715
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	30,946	15,474	15,472
Preadmission Screening	2,928	2,196	732
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	467,760	420,985	46,775
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	51,701,249	25,850,627	25,850,622
Balance	73,227,823	41,234,019	31,993,804

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Hawaii

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	73,227,823	41,234,019	31,993,804
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	(16,734)	(11,910)	(4,824)
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	1,740,123	1,225,227	514,896
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	15,396	10,822	4,574
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Hawaii

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	15,408	10,830	4,578
Outreach	0	0	0
Administration	2,750,026	1,932,993	817,033
Balance	4,504,219	3,167,962	1,336,257
Less: Collections	0	0	0
Total	4,504,219	3,167,962	1,336,257

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Idaho

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	913,571	822,214	91,357
MMIS - Private Sector	3,509,254	3,158,330	350,924
MMIS - Drug Claims	0	0	0
Skilled Professional	(152,992)	(114,744)	(38,248)
Approved MMIS: Inhouse	2,465,456	1,849,093	616,363
Approved MMIS: Private	10,722,406	8,041,805	2,680,601
Mechanized Systems - In-House	4,824,999	2,412,500	2,412,499
Mechanized Systems: Private Sector	1,178,347	589,175	589,172
Peer Review Organizations	3,113,141	2,334,856	778,285
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	17,117	8,560	8,557
Preadmission Screening	57,800	43,350	14,450
Resident Review	86,707	65,031	21,676
Drug Use Review	291,740	145,871	145,869
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	46,010,544	23,000,448	23,010,096
Balance	73,038,090	42,356,489	30,681,601

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

**Idaho
National**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	73,038,090	42,356,489	30,681,601
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	69,326	54,941	14,385
Premiums - Up To 150%: Cost Sharing Offset	(41,544)	(32,924)	(8,620)
Premiums - Over 150%: Gross			
Premiums Paid	381,150	302,063	79,087
Premiums - Over 150%: Cost Sharing Offset	(368,692)	(292,189)	(76,503)
Inpatient Hospital	3,782,739	2,997,820	784,919
Inpatient Mental Health	418,448	331,620	86,828
Nursing Care Services	0	0	0
Physician/Surgical	3,807,896	3,017,757	790,139
Outpatient Hospital	1,447,105	1,146,829	300,276
Outpatient Mental Health	0	0	0
Prescribed Drugs	2,343,744	1,857,418	486,326
Dental Services	2,183,866	1,730,714	453,152
Vision Services	0	0	0
Other Practitioners	1,005,997	797,252	208,745
Clinic Services	2,658,234	2,106,651	551,583
Therapy Services	0	0	0
Laboratory/Radiological	335,110	265,576	69,534
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Idaho

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	785,814	622,757	163,057
Home Health	44,274	35,087	9,187
Reserved	0	0	0
Home and Community	284,534	225,493	59,041
Hospice	0	0	0
Medical Transportation	297,163	235,503	61,660
Case Management	122,140	96,796	25,344
Other Services	571,158	452,644	118,514
Outreach	0	0	0
Administration	3,455,284	2,738,312	716,972
Balance	23,583,746	18,690,120	4,893,626
Less: Collections	(320,512)	(254,006)	(66,506)
Total	23,263,234	18,436,114	4,827,120

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Illinois

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	669,095	602,186	66,909
MMIS - Private Sector	516,553	464,897	51,656
MMIS - Drug Claims	0	0	0
Skilled Professional	25,485,321	19,239,287	6,246,034
Approved MMIS: Inhouse	25,304,812	18,978,611	6,326,201
Approved MMIS: Private	12,128,972	9,096,730	3,032,242
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	6,963,085	5,222,315	1,740,770
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	2,878,523	1,439,262	1,439,261
Preadmission Screening	12,997,697	9,748,275	3,249,422
Resident Review	2,872,235	2,154,178	718,057
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	498,191,946	249,095,986	249,095,960
Balance	588,008,239	316,041,727	271,966,512

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Illinois

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	588,008,239	316,041,727	271,966,512
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	13,706,026	8,908,919	4,797,107
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	567,436	368,833	198,603
Premiums - Over 150%: Cost Sharing			
Offset	(8,482,644)	(5,513,720)	(2,968,924)
Inpatient Hospital	113,803,597	73,972,340	39,831,257
Inpatient Mental Health	1,663,257	1,081,115	582,142
Nursing Care Services	225,944	146,865	79,079
Physician/Surgical	128,379,795	83,446,867	44,932,928
Outpatient Hospital	87,903,690	57,137,398	30,766,292
Outpatient Mental Health	0	0	0
Prescribed Drugs	127,748,932	83,036,806	44,712,126
Dental Services	13,446,274	8,740,080	4,706,194
Vision Services	733,960	477,074	256,886
Other Practitioners	11,791,771	7,664,648	4,127,123
Clinic Services	15,275,695	9,929,203	5,346,492
Therapy Services	3,350,563	2,177,866	1,172,697
Laboratory/Radiological	12,697,566	8,253,417	4,444,149
Medical Equipment	6,529,466	4,244,153	2,285,313
Family Planning	1,793,136	1,165,539	627,597

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Illinois

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	10,833,418	7,041,723	3,791,695
Home Health	748,013	486,211	261,802
Reserved	0	0	0
Home and Community	0	0	0
Hospice	413,920	269,049	144,871
Medical Transportation	3,020,281	1,963,183	1,057,098
Case Management	2,292,260	1,489,970	802,290
Other Services	47,187,212	30,671,688	16,515,524
Outreach	0	0	0
Administration	27,976,138	18,184,488	9,791,650
Balance	623,605,706	405,343,715	218,261,991
Less: Collections	0	0	0
Total	623,605,706	405,343,715	218,261,991

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Indiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	1,660,078	1,494,070	166,008
MMIS - Drug Claims	0	0	0
Skilled Professional	8,043,294	6,032,470	2,010,824
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	10,856,447	8,142,336	2,714,111
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	6,549,457	4,912,094	1,637,363
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	260,935	130,468	130,467
Preadmission Screening	1,611,187	1,208,392	402,795
Resident Review	3,071,835	2,303,877	767,958
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	3,645,362	1,822,681	1,822,681
Other Financial Participation	210,768,009	105,384,013	105,383,996
Balance	246,466,604	131,430,401	115,036,203

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Indiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	246,466,604	131,430,401	115,036,203
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	17,845,517	13,175,024	4,670,493
Premiums - Over 150%: Cost Sharing			
Offset	(4,034,112)	(2,978,384)	(1,055,728)
Inpatient Hospital	1,100,385	812,421	287,964
Inpatient Mental Health	6,149	4,540	1,609
Nursing Care Services	(2)	(2)	0
Physician/Surgical	509,096	375,856	133,240
Outpatient Hospital	538,928	397,890	141,038
Outpatient Mental Health	398,177	293,970	104,207
Prescribed Drugs	846,330	624,853	221,477
Dental Services	4,631,381	3,419,335	1,212,046
Vision Services	100,371	74,105	26,266
Other Practitioners	11,155	8,235	2,920
Clinic Services	329,145	242,980	86,165
Therapy Services	4,213	3,110	1,103
Laboratory/Radiological	83,778	61,852	21,926
Medical Equipment	91,154	67,299	23,855
Family Planning	12,032	8,883	3,149

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Indiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	80,045	59,097	20,948
Home Health	6,743	4,978	1,765
Reserved	0	0	0
Home and Community	0	0	0
Hospice	17,068	12,601	4,467
Medical Transportation	48,878	36,087	12,791
Case Management	192,460	142,092	50,368
Other Services	134,292	99,380	34,912
Outreach	0	0	0
Administration	4,610,675	3,404,061	1,206,614
Balance	27,563,858	20,350,263	7,213,595
Less: Collections	0	0	0
Total	27,563,858	20,350,263	7,213,595

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Iowa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	4,503,973	4,053,576	450,397
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	319,329	239,497	79,832
Approved MMIS: Inhouse	13,710,553	10,282,916	3,427,637
Approved MMIS: Private	13,336,667	10,002,501	3,334,166
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	7,675,596	3,837,798	3,837,798
Peer Review Organizations	1,140,508	855,383	285,125
TPL - Recovery	22,346	11,175	11,171
TPL - Assignment Of Rights	17,872	8,938	8,934
Immigration Status	11,543	11,543	0
Nurse Aide Training Costs	264,279	132,141	132,138
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	533,496	266,749	266,747
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	69,078,840	34,539,389	34,539,451
Balance	110,615,002	64,241,606	46,373,396

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Iowa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	110,615,002	64,241,606	46,373,396
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	47,104,956	34,570,327	12,534,629
Premiums - Over 150%: Cost Sharing			
Offset	(1,040,832)	(763,867)	(276,965)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Iowa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	559,072	410,302	148,770
Administration	2,826,489	2,074,361	752,128
Balance	49,449,685	36,291,123	13,158,562
Less: Collections	0	0	0
Total	49,449,685	36,291,123	13,158,562

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Kansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	108,443	97,598	10,845
MMIS - Private Sector	4,268,914	3,842,022	426,892
MMIS - Drug Claims	0	0	0
Skilled Professional	1,216,024	912,018	304,006
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	22,879,775	17,159,833	5,719,942
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,836,964	1,377,723	459,241
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	257,223	128,612	128,611
Preadmission Screening	2,075,534	1,556,651	518,883
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	133,824,053	66,912,030	66,912,023
Balance	166,466,930	91,986,487	74,480,443

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Kansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(1,208)	(604)	(604)
Total Net Expenditures	166,465,722	91,985,883	74,479,839
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	31,272,833	22,572,884	8,699,949
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	18,777,678	13,553,836	5,223,842
Premiums - Over 150%: Cost Sharing			
Offset	(1,696,179)	(1,224,303)	(471,876)
Inpatient Hospital	11,561	8,345	3,216
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	4,968	3,586	1,382
Outpatient Hospital	(2,925)	(2,111)	(814)
Outpatient Mental Health	0	0	0
Prescribed Drugs	897,651	647,979	249,672
Dental Services	7,566,841	5,461,743	2,105,098
Vision Services	(500)	(361)	(139)
Other Practitioners	(67)	(48)	(19)
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	(302)	(218)	(84)
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Kansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	161,173	116,335	44,838
Outreach	0	0	0
Administration	5,543,688	4,001,434	1,542,254
Balance	62,536,420	45,139,101	17,397,319
Less: Collections	(3,730)	(2,693)	(1,037)
Total	62,532,690	45,136,408	17,396,282

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Kentucky

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	622,674	560,406	62,268
MMIS - Private Sector	15,456,190	13,910,571	1,545,619
MMIS - Drug Claims	0	0	0
Skilled Professional	5,530,283	4,147,712	1,382,571
Approved MMIS: Inhouse	411,609	308,707	102,902
Approved MMIS: Private	8,978,919	6,734,190	2,244,729
Mechanized Systems - In-House	133,237	66,619	66,618
Mechanized Systems: Private Sector	6,039,959	3,019,981	3,019,978
Peer Review Organizations	36,255,950	27,191,962	9,063,988
TPL - Recovery	32,117	16,059	16,058
TPL - Assignment Of Rights	21,774	10,887	10,887
Immigration Status	0	0	0
Nurse Aide Training Costs	670,808	335,405	335,403
Preadmission Screening	649,928	465,848	184,080
Resident Review	218,961	156,944	62,017
Drug Use Review	123	62	61
Outstationed Eligibility	372	186	186
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	101,662,337	50,831,169	50,831,168
Balance	176,685,241	107,756,708	68,928,533

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Kentucky

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	176,685,241	107,756,708	68,928,533
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	7,240,734	5,699,436	1,541,298
Premiums - Over 150%: Cost Sharing			
Offset	(2,294,583)	(1,806,066)	(488,517)
Inpatient Hospital	1,779,245	1,400,505	378,740
Inpatient Mental Health	664,905	523,387	141,518
Nursing Care Services	0	0	0
Physician/Surgical	3,263,631	2,568,963	694,668
Outpatient Hospital	3,606,472	2,838,786	767,686
Outpatient Mental Health	0	0	0
Prescribed Drugs	6,159,673	4,848,597	1,311,076
Dental Services	2,996,388	2,358,610	637,778
Vision Services	772,296	607,874	164,422
Other Practitioners	118,622	93,416	25,206
Clinic Services	2,260,111	1,779,041	481,070
Therapy Services	0	0	0
Laboratory/Radiological	148,480	116,873	31,607
Medical Equipment	111,598	87,839	23,759
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Kentucky

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	305,511	240,472	65,039
Reserved	0	0	0
Home and Community	2,646	2,093	553
Hospice	8,301	6,534	1,767
Medical Transportation	0	0	0
Case Management	357,082	281,065	76,017
Other Services	2,857,874	2,249,145	608,729
Outreach	101	79	22
Administration	2,088,613	1,643,947	444,666
Balance	32,447,700	25,540,596	6,907,104
Less: Collections	(149,198)	(117,434)	(31,764)
Total	32,298,502	25,423,162	6,875,340

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Louisiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	268,184	253,034	15,150
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	8,304,093	6,228,069	2,076,024
Approved MMIS: Inhouse	2,621,441	1,966,082	655,359
Approved MMIS: Private	24,226,855	18,170,142	6,056,713
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	116,182	58,092	58,090
Preadmission Screening	7,837	5,878	1,959
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	133,507,129	66,938,575	66,568,554
Balance	169,051,721	93,619,872	75,431,849

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Louisiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	169,051,721	93,619,872	75,431,849
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Louisiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	12,679,812	9,989,156	2,690,656
Balance	12,679,812	9,989,156	2,690,656
Less: Collections	0	0	0
Total	12,679,812	9,989,156	2,690,656

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Maine

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	139,284	125,355	13,929
MMIS - Drug Claims	0	0	0
Skilled Professional	1,982,754	1,487,066	495,688
Approved MMIS: Inhouse	4,189,395	3,142,046	1,047,349
Approved MMIS: Private	6,737,310	5,052,983	1,684,327
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	529,835	264,919	264,916
Preadmission Screening	9,750	7,313	2,437
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	90,651,808	45,325,905	45,325,903
Balance	104,240,136	55,405,587	48,834,549

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Maine

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	104,240,136	55,405,587	48,834,549
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	(304,813)	(226,446)	(78,367)
Inpatient Hospital	2,206,816	1,639,443	567,373
Inpatient Mental Health	0	0	0
Nursing Care Services	13,385	9,944	3,441
Physician/Surgical	559,353	415,543	143,810
Outpatient Hospital	1,022,949	759,949	263,000
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,475,448	1,096,110	379,338
Dental Services	765,706	568,843	196,863
Vision Services	23,962	17,801	6,161
Other Practitioners	76,843	57,087	19,756
Clinic Services	767,728	570,344	197,384
Therapy Services	104,781	77,842	26,939
Laboratory/Radiological	55,475	41,212	14,263
Medical Equipment	72,492	53,854	18,638
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Maine

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	11,475	8,524	2,951
Reserved	0	0	0
Home and Community	38,100	28,305	9,795
Hospice	0	0	0
Medical Transportation	125,992	93,599	32,393
Case Management	921,851	684,844	237,007
Other Services	4,974,374	3,695,463	1,278,911
Outreach	0	0	0
Administration	3,144,851	2,336,342	808,509
Balance	16,056,768	11,928,603	4,128,165
Less: Collections	0	0	0
Total	16,056,768	11,928,603	4,128,165

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Maryland

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	12,884,205	9,663,155	3,221,050
Approved MMIS: Inhouse	17,588,471	13,191,353	4,397,118
Approved MMIS: Private	1,031,909	773,933	257,976
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,992,741	1,494,556	498,185
TPL - Recovery	34,842	17,421	17,421
TPL - Assignment Of Rights	54,722	27,361	27,361
Immigration Status	0	0	0
Nurse Aide Training Costs	1,793,363	896,682	896,681
Preadmission Screening	476,230	357,173	119,057
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	32,478	29,230	3,248
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	10,193,457	5,096,729	5,096,728
Other Financial Participation	237,108,559	118,554,281	118,554,278
Balance	283,190,977	150,101,874	133,089,103

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Maryland

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	283,190,977	150,101,874	133,089,103
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	5,117,345	3,326,274	1,791,071
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	9,090,751	5,908,988	3,181,763
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	298,622	194,104	104,518
Inpatient Mental Health	391,741	254,632	137,109
Nursing Care Services	0	0	0
Physician/Surgical	60,688	39,447	21,241
Outpatient Hospital	831,053	540,185	290,868
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,456,309	946,600	509,709
Dental Services	4,162	2,705	1,457
Vision Services	0	0	0
Other Practitioners	111,123	72,230	38,893
Clinic Services	749,459	487,149	262,310
Therapy Services	0	0	0
Laboratory/Radiological	8,562	5,565	2,997
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Maryland

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	12,089	7,858	4,231
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	350	228	122
Other Services	2,137,401	1,389,311	748,090
Outreach	9,524,877	6,191,169	3,333,708
Administration	4,720,113	3,068,074	1,652,039
Balance	34,514,645	22,434,519	12,080,126
Less: Collections	(2,132,281)	(1,385,983)	(746,298)
Total	32,382,364	21,048,536	11,333,828

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Massachusetts

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	1,015,874	914,288	101,586
MMIS - Inhouse Activities	1,523,857	1,371,472	152,385
MMIS - Private Sector	19,256,805	17,331,124	1,925,681
MMIS - Drug Claims	0	0	0
Skilled Professional	27,297,313	20,472,986	6,824,327
Approved MMIS: Inhouse	25,818,979	19,364,235	6,454,744
Approved MMIS: Private	37,013,767	27,760,325	9,253,442
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	5,216,822	3,912,617	1,304,205
TPL - Recovery	6,837	3,419	3,418
TPL - Assignment Of Rights	94,226	47,113	47,113
Immigration Status	0	0	0
Nurse Aide Training Costs	717,760	358,882	358,878
Preadmission Screening	0	0	0
Resident Review	448,244	336,183	112,061
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	351,923,383	175,961,693	175,961,690
Balance	470,333,867	267,834,337	202,499,530

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Massachusetts

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	470,333,867	267,834,337	202,499,530
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	16,566	10,768	5,798
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	57,197,785	37,178,560	20,019,225
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	52,358,541	34,033,051	18,325,490
Inpatient Mental Health	568,568	369,569	198,999
Nursing Care Services	498,183	323,819	174,364
Physician/Surgical	16,122,610	10,479,696	5,642,914
Outpatient Hospital	15,257,844	9,917,599	5,340,245
Outpatient Mental Health	23,429	15,229	8,200
Prescribed Drugs	5,772,573	3,752,173	2,020,400
Dental Services	7,558,142	4,912,791	2,645,351
Vision Services	162,468	105,606	56,862
Other Practitioners	28,709	18,661	10,048
Clinic Services	4,048,859	2,631,757	1,417,102
Therapy Services	0	0	0
Laboratory/Radiological	870,987	566,143	304,844
Medical Equipment	477,025	310,066	166,959
Family Planning	3,631,971	2,360,780	1,271,191

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Massachusetts

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	25,152	16,349	8,803
Home Health	196,057	127,437	68,620
Reserved	0	0	0
Home and Community	1,767,299	1,148,744	618,555
Hospice	0	0	0
Medical Transportation	401,911	261,241	140,670
Case Management	440,403	286,261	154,142
Other Services	7,217,449	4,691,342	2,526,107
Outreach	0	0	0
Administration	5,214,467	3,389,404	1,825,063
Balance	179,856,998	116,907,046	62,949,952
Less: Collections	(3,539,062)	(2,300,391)	(1,238,671)
Total	176,317,936	114,606,655	61,711,281

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Michigan

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	4,348,842	3,913,958	434,884
MMIS - Private Sector	16,718,232	15,046,410	1,671,822
MMIS - Drug Claims	0	0	0
Skilled Professional	3,127,961	2,345,974	781,987
Approved MMIS: Inhouse	31,606,642	23,704,983	7,901,659
Approved MMIS: Private	13,669,038	10,251,780	3,417,258
Mechanized Systems - In-House	2,508,398	1,254,199	1,254,199
Mechanized Systems: Private Sector	14,346,077	7,173,040	7,173,037
Peer Review Organizations	1,107,188	830,391	276,797
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	2,184,283	1,092,142	1,092,141
Preadmission Screening	9,774,994	7,331,246	2,443,748
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	546,863	492,177	54,686
TANF Secondary 90%	682,139	613,926	68,213
TANF Secondary 75%	0	0	0
External Review	1,305,175	978,883	326,292
Enrollment Brokers	3,399,246	1,699,625	1,699,621
Other Financial Participation	299,860,147	149,930,078	149,930,069
Balance	405,185,225	226,658,812	178,526,413

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

**Michigan
National**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	405,185,225	226,658,812	178,526,413
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	119,847,111	83,257,793	36,589,318
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	36,779,682	25,558,508	11,221,174
Premiums - Over 150%: Cost Sharing Offset	(1,427,991)	(992,025)	(435,966)
Inpatient Hospital	9,834,119	6,831,801	3,002,318
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	11,625,103	8,075,987	3,549,116
Outpatient Hospital	9,736,239	6,763,799	2,972,440
Outpatient Mental Health	0	0	0
Prescribed Drugs	35,303,496	24,526,105	10,777,391
Dental Services	(397,563)	(277,109)	(120,454)
Vision Services	21,178	14,761	6,417
Other Practitioners	21	15	6
Clinic Services	1,398,230	971,351	426,879
Therapy Services	714	497	217
Laboratory/Radiological	644,843	447,971	196,872
Medical Equipment	309,933	215,444	94,489
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Michigan

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	1,082,774	752,203	330,571
Case Management	0	0	0
Other Services	(1,433)	(999)	(434)
Outreach	0	0	0
Administration	2,231,369	1,547,756	683,613
Balance	226,987,825	157,693,858	69,293,967
Less: Collections	(568,853)	(395,326)	(173,527)
Total	226,418,972	157,298,532	69,120,440

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Minnesota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	4,376,268	3,282,202	1,094,066
Approved MMIS: Inhouse	37,645,672	28,234,254	9,411,418
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	5,977,240	2,988,621	2,988,619
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	27,828	20,871	6,957
Drug Use Review	0	0	0
Outstationed Eligibility	885,960	885,896	64
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	297,791,377	148,895,693	148,895,684
Balance	346,704,345	184,307,537	162,396,808

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Minnesota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	346,704,345	184,307,537	162,396,808
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	83,616,400	54,350,661	29,265,739
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	3,170,892	2,061,080	1,109,812
Inpatient Mental Health	(58,918)	(38,297)	(20,621)
Nursing Care Services	0	0	0
Physician/Surgical	1,738,281	1,129,883	608,398
Outpatient Hospital	1,809,816	1,176,379	633,437
Outpatient Mental Health	0	0	0
Prescribed Drugs	495,192	321,873	173,319
Dental Services	95,502	62,078	33,424
Vision Services	0	0	0
Other Practitioners	264,234	171,753	92,481
Clinic Services	554,360	360,332	194,028
Therapy Services	0	0	0
Laboratory/Radiological	117,361	76,286	41,075
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Minnesota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	(207)	(135)	(72)
Screening Services	0	0	0
Home Health	94,628	61,513	33,115
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	(218,441)	(141,987)	(76,454)
Other Services	6,508,477	4,230,512	2,277,965
Outreach	0	0	0
Administration	6,968,235	4,529,354	2,438,881
Balance	105,155,812	68,351,285	36,804,527
Less: Collections	(6,022,727)	(3,914,773)	(2,107,954)
Total	99,133,085	64,436,512	34,696,573

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Mississippi

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	2,576,646	2,318,982	257,664
MMIS - Drug Claims	0	0	0
Skilled Professional	4,642,709	3,482,032	1,160,677
Approved MMIS: Inhouse	1,089,304	816,979	272,325
Approved MMIS: Private	16,813,525	12,610,145	4,203,380
Mechanized Systems - In-House	272,327	136,165	136,162
Mechanized Systems: Private Sector	22,037,511	11,018,756	11,018,755
Peer Review Organizations	4,425,381	3,319,036	1,106,345
TPL - Recovery	2,228	1,114	1,114
TPL - Assignment Of Rights	7,036	3,518	3,518
Immigration Status	0	0	0
Nurse Aide Training Costs	571,111	285,557	285,554
Preadmission Screening	230,420	172,815	57,605
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	1,667,398	1,500,658	166,740
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	72,298,480	36,256,983	36,041,497
Balance	126,634,076	71,922,740	54,711,336

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

**Mississippi
National**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(9,791)	(4,896)	(4,895)
Total Net Expenditures	126,624,285	71,917,844	54,706,441
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	75,907,741	63,094,514	12,813,227
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	52,184,260	43,375,557	8,808,703
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Mississippi

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	933,067	775,565	157,502
Outreach	0	0	0
Administration	261,402	217,276	44,126
Balance	129,286,470	107,462,912	21,823,558
Less: Collections	0	0	0
Total	129,286,470	107,462,912	21,823,558

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Missouri

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	832,074	748,867	83,207
MMIS - Drug Claims	0	0	0
Skilled Professional	3,357,262	2,517,948	839,314
Approved MMIS: Inhouse	2,758,290	1,987,719	770,571
Approved MMIS: Private	25,913,211	19,065,504	6,847,707
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	864,718	648,539	216,179
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	285,907	142,954	142,953
Preadmission Screening	466,029	341,995	124,034
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	221,067	165,800	55,267
Enrollment Brokers	1,057,050	528,526	528,524
Other Financial Participation	235,077,204	117,538,606	117,538,598
Balance	270,832,812	143,686,458	127,146,354

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Missouri

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	270,832,812	143,686,458	127,146,354
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Missouri

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	2,728,366	1,994,981	733,385
Balance	2,728,366	1,994,981	733,385
Less: Collections	0	0	0
Total	2,728,366	1,994,981	733,385

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Montana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	(432,610)	(389,349)	(43,261)
MMIS - Private Sector	2,870,314	2,583,282	287,032
MMIS - Drug Claims	0	0	0
Skilled Professional	67,759	50,820	16,939
Approved MMIS: Inhouse	1,840,009	1,378,904	461,105
Approved MMIS: Private	7,025,577	5,248,664	1,776,913
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,456,355	1,092,267	364,088
TPL - Recovery	4,016	2,009	2,007
TPL - Assignment Of Rights	5,432	2,717	2,715
Immigration Status	0	0	0
Nurse Aide Training Costs	82,151	41,076	41,075
Preadmission Screening	1,106,593	829,944	276,649
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	10	10	0
TANF Secondary 90%	(32,798)	(29,518)	(3,280)
TANF Secondary 75%	(160,271)	(120,204)	(40,067)
External Review	0	0	0
Enrollment Brokers	221,243	110,622	110,621
Other Financial Participation	30,290,922	15,145,467	15,145,455
Balance	44,344,702	25,946,711	18,397,991

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Montana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	44,344,702	25,946,711	18,397,991
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	510,610	400,217	110,393
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	2,604,306	2,041,255	563,051
Inpatient Mental Health	869,774	681,730	188,044
Nursing Care Services	9,541	7,478	2,063
Physician/Surgical	3,085,982	2,418,792	667,190
Outpatient Hospital	3,765,067	2,951,060	814,007
Outpatient Mental Health	370,690	290,548	80,142
Prescribed Drugs	2,848,810	2,232,897	615,913
Dental Services	1,683,287	1,319,361	363,926
Vision Services	385,696	302,308	83,388
Other Practitioners	2,709,008	2,123,321	585,687
Clinic Services	508,221	398,343	109,878
Therapy Services	264,153	207,042	57,111
Laboratory/Radiological	880,865	690,422	190,443
Medical Equipment	0	0	0
Family Planning	103	81	22

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Montana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	168,837	132,334	36,503
Home Health	1,083	849	234
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	419,074	328,471	90,603
Other Services	22,025	17,263	4,762
Outreach	49,570	38,852	10,718
Administration	2,140,975	1,678,109	462,866
Balance	23,297,677	18,260,733	5,036,944
Less: Collections	(25,135)	(19,700)	(5,435)
Total	23,272,542	18,241,033	5,031,509

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

N. Mariana Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	254,361	127,182	127,179
Balance	254,361	127,182	127,179

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

N. Mariana Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	254,361	127,182	127,179
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

N. Mariana Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Nebraska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	50,479	45,430	5,049
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	4,688,650	3,516,489	1,172,161
Approved MMIS: Inhouse	8,055,478	6,041,610	2,013,868
Approved MMIS: Private	1,123,621	842,715	280,906
Mechanized Systems - In-House	9,310,262	4,655,132	4,655,130
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	423,943	317,957	105,986
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	820,629	410,315	410,314
Preadmission Screening	600,794	450,597	150,197
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	112,000	84,000	28,000
Enrollment Brokers	0	0	0
Other Financial Participation	87,781,928	43,890,965	43,890,963
Balance	112,967,784	60,255,210	52,712,574

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Nebraska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	112,967,784	60,255,210	52,712,574
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Nebraska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	4,102,571	2,904,967	1,197,604
Balance	4,102,571	2,904,967	1,197,604
Less: Collections	0	0	0
Total	4,102,571	2,904,967	1,197,604

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Nevada

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	1,165,616	874,212	291,404
Approved MMIS: Inhouse	(1,600,139)	(1,200,104)	(400,035)
Approved MMIS: Private	17,736,419	13,302,316	4,434,103
Mechanized Systems - In-House	1,073,215	536,608	536,607
Mechanized Systems: Private Sector	2,443,709	1,221,856	1,221,853
Peer Review Organizations	5,931,279	4,448,459	1,482,820
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	137,814	68,908	68,906
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	273,360	205,021	68,339
Enrollment Brokers	0	0	0
Other Financial Participation	29,774,305	14,887,154	14,887,151
Balance	56,935,578	34,344,430	22,591,148

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Nevada

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	56,935,578	34,344,430	22,591,148
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	17,551,806	11,891,350	5,660,456
Premiums - Up To 150%: Cost Sharing Offset	(570,022)	(386,190)	(183,832)
Premiums - Over 150%: Gross			
Premiums Paid	12,344,381	8,363,319	3,981,062
Premiums - Over 150%: Cost Sharing Offset	(1,085,420)	(735,373)	(350,047)
Inpatient Hospital	524,433	355,304	169,129
Inpatient Mental Health	512,812	347,430	165,382
Nursing Care Services	0	0	0
Physician/Surgical	1,254,731	850,082	404,649
Outpatient Hospital	874,087	592,195	281,892
Outpatient Mental Health	175,327	118,785	56,542
Prescribed Drugs	794,264	538,114	256,150
Dental Services	1,724,029	1,168,029	556,000
Vision Services	217,331	147,241	70,090
Other Practitioners	124,029	84,030	39,999
Clinic Services	446,114	302,244	143,870
Therapy Services	42,739	28,955	13,784
Laboratory/Radiological	18,680	12,655	6,025
Medical Equipment	62,166	42,117	20,049
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Nevada

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	4,794,537	3,248,302	1,546,235
Home Health	92	62	30
Reserved	0	0	0
Home and Community	0	0	0
Hospice	1,504	1,019	485
Medical Transportation	1,562,298	1,058,458	503,840
Case Management	189,525	128,403	61,122
Other Services	651,520	441,406	210,114
Outreach	18,598	12,600	5,998
Administration	2,573,387	1,743,467	829,920
Balance	44,802,948	30,354,004	14,448,944
Less: Collections	(22,039)	(14,932)	(7,107)
Total	44,780,909	30,339,072	14,441,837

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

New Hampshire

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	3,170,399	2,853,360	317,039
MMIS - Private Sector	2,237,770	2,013,993	223,777
MMIS - Drug Claims	0	0	0
Skilled Professional	3,177,091	2,382,819	794,272
Approved MMIS: Inhouse	1,426,291	1,069,719	356,572
Approved MMIS: Private	10,477,013	7,857,761	2,619,252
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	196,541	147,406	49,135
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	660,104	330,053	330,051
Preadmission Screening	84,424	63,318	21,106
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	322,212	161,108	161,104
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	48,294,382	24,147,193	24,147,189
Balance	70,046,227	41,026,730	29,019,497

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

New Hampshire

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	70,046,227	41,026,730	29,019,497
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	12,085,291	7,855,439	4,229,852
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	144,977	94,236	50,741
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

New Hampshire

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	619,183	402,469	216,714
Balance	12,849,451	8,352,144	4,497,307
Less: Collections	0	0	0
Total	12,849,451	8,352,144	4,497,307

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

New Jersey

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	6,974,004	6,276,604	697,400
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	14,103,928	10,577,947	3,525,981
Approved MMIS: Inhouse	11,643,099	8,732,328	2,910,771
Approved MMIS: Private	31,724,061	23,793,047	7,931,014
Mechanized Systems - In-House	135,675	67,840	67,835
Mechanized Systems: Private Sector	859,481	429,745	429,736
Peer Review Organizations	248,352	186,264	62,088
TPL - Recovery	37,629	18,815	18,814
TPL - Assignment Of Rights	51,834	25,918	25,916
Immigration Status	3,539	3,539	0
Nurse Aide Training Costs	893,571	446,786	446,785
Preadmission Screening	1,219,528	914,647	304,881
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	8,545,945	4,272,973	4,272,972
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	354,695,963	177,347,990	177,347,973
Balance	431,136,609	233,094,443	198,042,166

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

New Jersey

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	431,136,609	233,094,443	198,042,166
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	222,559,677	144,663,792	77,895,885
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	91,473,103	59,457,515	32,015,588
Premiums - Over 150%: Cost Sharing			
Offset	(16,100,000)	(10,465,000)	(5,635,000)
Inpatient Hospital	8,434,693	5,482,551	2,952,142
Inpatient Mental Health	2,683,711	1,744,413	939,298
Nursing Care Services	1,417	921	496
Physician/Surgical	661,841	430,196	231,645
Outpatient Hospital	11,630,062	7,559,541	4,070,521
Outpatient Mental Health	490,346	318,725	171,621
Prescribed Drugs	4,944,865	3,214,161	1,730,704
Dental Services	19,770	12,852	6,918
Vision Services	7,811	5,077	2,734
Other Practitioners	51,030	33,173	17,857
Clinic Services	1,163,008	755,957	407,051
Therapy Services	0	0	0
Laboratory/Radiological	406,110	263,973	142,137
Medical Equipment	8,859	5,759	3,100
Family Planning	78,172	50,811	27,361

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

New Jersey

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	24,708	16,061	8,647
Home Health	151,985	98,789	53,196
Reserved	0	0	0
Home and Community	3,872	2,517	1,355
Hospice	4,746	3,085	1,661
Medical Transportation	20,379	13,246	7,133
Case Management	316,362	205,635	110,727
Other Services	6,929,881	4,504,424	2,425,457
Outreach	0	0	0
Administration	23,053,364	14,984,685	8,068,679
Balance	359,019,772	233,362,859	125,656,913
Less: Collections	0	0	0
Total	359,019,772	233,362,859	125,656,913

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

New Mexico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	22,200	19,980	2,220
MMIS - Private Sector	1,820,907	1,638,817	182,090
MMIS - Drug Claims	0	0	0
Skilled Professional	417,261	312,947	104,314
Approved MMIS: Inhouse	7,048,060	5,286,045	1,762,015
Approved MMIS: Private	6,114,514	4,585,887	1,528,627
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	3,096,310	2,322,232	774,078
TPL - Recovery	(1,244)	(623)	(621)
TPL - Assignment Of Rights	(8,606)	(4,304)	(4,302)
Immigration Status	0	0	0
Nurse Aide Training Costs	15,105,208	7,552,606	7,552,602
Preadmission Screening	4,393,592	3,295,195	1,098,397
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	970,863	728,147	242,716
Enrollment Brokers	0	0	0
Other Financial Participation	34,930,622	17,465,316	17,465,306
Balance	73,909,687	43,202,245	30,707,442

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

New Mexico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	73,909,687	43,202,245	30,707,442
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

New Mexico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	32,533,744	26,150,367	6,383,377
Outreach	0	0	0
Administration	32,984	26,503	6,481
Balance	32,566,728	26,176,870	6,389,858
Less: Collections	0	0	0
Total	32,566,728	26,176,870	6,389,858

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

New York

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	15,449,584	13,904,625	1,544,959
MMIS - Inhouse Activities	618,490	556,641	61,849
MMIS - Private Sector	(2,522)	(2,270)	(252)
MMIS - Drug Claims	0	0	0
Skilled Professional	54,307,237	40,730,427	13,576,810
Approved MMIS: Inhouse	16,736,099	12,552,074	4,184,025
Approved MMIS: Private	88,844,693	66,633,520	22,211,173
Mechanized Systems - In-House	(5,531,516)	(2,765,758)	(2,765,758)
Mechanized Systems: Private Sector	(13,121,974)	(6,560,987)	(6,560,987)
Peer Review Organizations	15,614,669	11,711,002	3,903,667
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	103,878	51,939	51,939
Immigration Status	0	0	0
Nurse Aide Training Costs	1,016,480	508,240	508,240
Preadmission Screening	986,576	739,932	246,644
Resident Review	249,808	187,356	62,452
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	458,464	412,618	45,846
TANF Secondary 75%	9,466,256	7,099,693	2,366,563
External Review	0	0	0
Enrollment Brokers	25,030,224	12,515,112	12,515,112
Other Financial Participation	1,046,288,170	523,144,086	523,144,084
Balance	1,256,514,616	681,418,250	575,096,366

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

New York

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	1,256,514,616	681,418,250	575,096,366
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	265,377,868	172,495,614	92,882,254
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	227,335,372	147,767,993	79,567,379
Premiums - Over 150%: Cost Sharing			
Offset	(12,438,700)	(8,085,155)	(4,353,545)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

New York

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	13,680,680	8,892,442	4,788,238
Administration	3,488,399	2,267,459	1,220,940
Balance	497,443,619	323,338,353	174,105,266
Less: Collections	0	0	0
Total	497,443,619	323,338,353	174,105,266

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

North Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	79,877	71,890	7,987
MMIS - Inhouse Activities	3,977,771	3,579,993	397,778
MMIS - Private Sector	6,821,443	6,139,299	682,144
MMIS - Drug Claims	0	0	0
Skilled Professional	30,861,939	23,146,455	7,715,484
Approved MMIS: Inhouse	8,295,579	6,221,685	2,073,894
Approved MMIS: Private	29,933,239	22,449,929	7,483,310
Mechanized Systems - In-House	485,591	242,797	242,794
Mechanized Systems: Private Sector	3,890,962	1,945,482	1,945,480
Peer Review Organizations	2,801,462	2,101,096	700,366
TPL - Recovery	(35,450)	(17,725)	(17,725)
TPL - Assignment Of Rights	(10,213)	(5,107)	(5,106)
Immigration Status	0	0	0
Nurse Aide Training Costs	662,582	331,292	331,290
Preadmission Screening	0	0	0
Resident Review	1,398,600	1,048,950	349,650
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	12,084	9,063	3,021
Enrollment Brokers	0	0	0
Other Financial Participation	411,230,271	205,615,142	205,615,129
Balance	500,405,737	272,880,241	227,525,496

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

North Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	500,405,737	272,880,241	227,525,496
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	143,966,734	108,205,398	35,761,336
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	71,825,242	53,983,852	17,841,390
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

North Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	6,051,132	4,548,031	1,503,101
Balance	221,843,108	166,737,281	55,105,827
Less: Collections	(120,308)	(90,423)	(29,885)
Total	221,722,800	166,646,858	55,075,942

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Medicaid Financial Management Report - Net CHIP Expenditures

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North Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,701,025	1,530,922	170,103
MMIS - Private Sector	5,419,005	4,877,105	541,900
MMIS - Drug Claims	0	0	0
Skilled Professional	1,326,632	994,974	331,658
Approved MMIS: Inhouse	2,626,485	1,969,865	656,620
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	293,970	220,479	73,491
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	529,020	396,764	132,256
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	18,173,660	9,086,832	9,086,828
Balance	30,069,797	19,076,941	10,992,856

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

North Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(51)	(25)	(26)
Total Net Expenditures	30,069,746	19,076,916	10,992,830
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	8,457,781	6,368,710	2,089,071
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

North Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	558,453	420,516	137,937
Balance	9,016,234	6,789,226	2,227,008
Less: Collections	0	0	0
Total	9,016,234	6,789,226	2,227,008

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Ohio

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	10,774,555	9,697,100	1,077,455
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	678,114	508,586	169,528
Approved MMIS: Inhouse	20,666,943	15,500,207	5,166,736
Approved MMIS: Private	1,585,258	1,188,944	396,314
Mechanized Systems - In-House	12,543,856	6,271,930	6,271,926
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	3,665,924	2,749,444	916,480
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	242,474	121,238	121,236
Preadmission Screening	15,577,070	11,682,803	3,894,267
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	287,484	143,743	143,741
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	4,661,650	2,330,826	2,330,824
Other Financial Participation	386,898,808	193,449,405	193,449,403
Balance	457,582,136	243,644,226	213,937,910

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Ohio

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	457,582,136	243,644,226	213,937,910
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Ohio

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	5,176,307	3,714,495	1,461,812
Balance	5,176,307	3,714,495	1,461,812
Less: Collections	0	0	0
Total	5,176,307	3,714,495	1,461,812

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Oklahoma

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	1,238,320	1,114,489	123,831
MMIS - Inhouse Activities	1,315,847	1,184,262	131,585
MMIS - Private Sector	1,456,742	1,311,069	145,673
MMIS - Drug Claims	0	0	0
Skilled Professional	19,559,908	14,657,215	4,902,693
Approved MMIS: Inhouse	4,957,279	3,750,644	1,206,635
Approved MMIS: Private	21,134,160	15,537,015	5,597,145
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	3,979,854	2,984,892	994,962
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	184	184	0
Nurse Aide Training Costs	258,535	129,268	129,267
Preadmission Screening	1,557,428	1,168,071	389,357
Resident Review	0	0	0
Drug Use Review	1,220,774	654,625	566,149
Outstationed Eligibility	1,618,485	809,244	809,241
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	2,469,408	1,234,706	1,234,702
Other Financial Participation	126,293,485	63,146,744	63,146,741
Balance	187,060,409	107,682,428	79,377,981

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Oklahoma

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	187,060,409	107,682,428	79,377,981
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Oklahoma

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	2,561,299	1,990,156	571,143
Balance	2,561,299	1,990,156	571,143
Less: Collections	0	0	0
Total	2,561,299	1,990,156	571,143

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Oregon

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	448,916	272,505	176,411
MMIS - Inhouse Activities	17,175,925	15,458,332	1,717,593
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	2,830,486	2,122,865	707,621
Approved MMIS: Inhouse	10,329,646	7,745,184	2,584,462
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	764,858	573,644	191,214
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	678,959	339,480	339,479
Preadmission Screening	2,078,369	1,558,777	519,592
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	266,165	199,625	66,540
Enrollment Brokers	0	0	0
Other Financial Participation	233,093,240	116,546,623	116,546,617
Balance	267,666,564	144,817,035	122,849,529

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Oregon

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	267,666,564	144,817,035	122,849,529
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	68,462,484	49,804,387	18,658,097
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	6,188,062	4,503,333	1,684,729
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	1,774,244	1,291,334	482,910
Inpatient Mental Health	160,661	116,883	43,778
Nursing Care Services	331	239	92
Physician/Surgical	1,193,099	867,971	325,128
Outpatient Hospital	4,134,915	3,007,925	1,126,990
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,667,959	1,213,440	454,519
Dental Services	66,677	48,509	18,168
Vision Services	106,828	77,718	29,110
Other Practitioners	602	438	164
Clinic Services	74,525	54,216	20,309
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	236,902	172,347	64,555
Family Planning	1,239,556	901,777	337,779

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Oregon

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	10,170	7,401	2,769
Home Health	2,421	1,760	661
Reserved	0	0	0
Home and Community	0	0	0
Hospice	1	0	1
Medical Transportation	137,590	100,098	37,492
Case Management	2,333,290	1,697,335	635,955
Other Services	362,008	263,978	98,030
Outreach	(107,215)	(77,313)	(29,902)
Administration	1,117,314	812,255	305,059
Balance	89,162,424	64,866,031	24,296,393
Less: Collections	2,337,701	1,684,228	653,473
Total	91,500,125	66,550,259	24,949,866

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Pennsylvania

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	3,343,844	3,009,459	334,385
MMIS - Private Sector	1,846,489	1,661,840	184,649
MMIS - Drug Claims	0	0	0
Skilled Professional	26,723,372	20,042,530	6,680,842
Approved MMIS: Inhouse	55,997,886	41,998,416	13,999,470
Approved MMIS: Private	32,934,015	24,700,513	8,233,502
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	80,769	40,386	40,383
TPL - Assignment Of Rights	100,663	50,333	50,330
Immigration Status	56,116	56,116	0
Nurse Aide Training Costs	767,344	383,674	383,670
Preadmission Screening	3,256,858	2,442,644	814,214
Resident Review	36,150	27,114	9,036
Drug Use Review	900,000	450,001	449,999
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	1,290,703	968,028	322,675
Enrollment Brokers	5,894,498	2,947,254	2,947,244
Other Financial Participation	697,315,316	348,657,667	348,657,649
Balance	830,544,023	447,435,975	383,108,048

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Pennsylvania

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	830,544,023	447,435,975	383,108,048
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	268,880,596	183,027,021	85,853,575
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Pennsylvania

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	4,905,849	3,339,412	1,566,437
Administration	5,267,572	3,585,636	1,681,936
Balance	279,054,017	189,952,069	89,101,948
Less: Collections	0	0	0
Total	279,054,017	189,952,069	89,101,948

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Puerto Rico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	40,606,147	20,303,075	20,303,072
Balance	40,606,147	20,303,075	20,303,072

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Puerto Rico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	40,606,147	20,303,075	20,303,072
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Puerto Rico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Rhode Island

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	1,685,865	1,264,399	421,466
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	12,068,803	9,051,602	3,017,201
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	980,266	735,201	245,065
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	353,840	176,921	176,919
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	4,820,498	4,338,449	482,049
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	70,633,440	35,316,720	35,316,720
Balance	90,542,712	50,883,292	39,659,420

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Rhode Island

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	90,542,712	50,883,292	39,659,420
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	(102,367,587)	(69,988,083)	(32,379,504)
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Rhode Island

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	174,971,346	118,951,725	56,019,621
Outreach	0	0	0
Administration	4,870,064	3,272,788	1,597,276
Balance	77,473,823	52,236,430	25,237,393
Less: Collections	0	0	0
Total	77,473,823	52,236,430	25,237,393

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

South Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	2	2	0
MMIS - Inhouse Activities	(9,398)	(8,458)	(940)
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	5,129,891	3,847,419	1,282,472
Approved MMIS: Inhouse	10,313,144	7,734,859	2,578,285
Approved MMIS: Private	12,432,522	9,324,392	3,108,130
Mechanized Systems - In-House	916,455	458,227	458,228
Mechanized Systems: Private Sector	566,620	283,311	283,309
Peer Review Organizations	2,007,910	1,505,933	501,977
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	436,117	218,059	218,058
Preadmission Screening	585,704	439,279	146,425
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	5,005,604	2,502,804	2,502,800
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	94,513,152	47,256,577	47,256,575
Balance	131,897,723	73,562,404	58,335,319

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

South Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(116,501)	(60,684)	(55,817)
Total Net Expenditures	131,781,222	73,501,720	58,279,502
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

South Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	3,996,394	3,144,481	851,913
Balance	3,996,394	3,144,481	851,913
Less: Collections	0	0	0
Total	3,996,394	3,144,481	851,913

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

South Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	248,636	223,773	24,863
MMIS - Private Sector	183,109	164,798	18,311
MMIS - Drug Claims	0	0	0
Skilled Professional	643,374	482,531	160,843
Approved MMIS: Inhouse	2,103,516	1,577,638	525,878
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	319,643	239,732	79,911
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	32,245	16,124	16,121
Preadmission Screening	0	0	0
Resident Review	367,647	275,736	91,911
Drug Use Review	8,640	4,320	4,320
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	28,258,105	14,129,053	14,129,052
Balance	32,164,915	17,113,705	15,051,210

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

South Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	32,164,915	17,113,705	15,051,210
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	668,816	495,191	173,625
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	777,302	575,515	201,787
Outpatient Hospital	587,783	435,195	152,588
Outpatient Mental Health	0	0	0
Prescribed Drugs	803,826	595,153	208,673
Dental Services	0	0	0
Vision Services	17,355	12,850	4,505
Other Practitioners	563,314	417,078	146,236
Clinic Services	412,183	305,180	107,003
Therapy Services	0	0	0
Laboratory/Radiological	77,712	57,539	20,173
Medical Equipment	2,477	1,834	643
Family Planning	21,917	16,227	5,690

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

South Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	11,258	8,335	2,923
Home Health	40,779	30,192	10,587
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	20,062	14,853	5,209
Case Management	0	0	0
Other Services	93,588	69,293	24,295
Outreach	15,759	11,668	4,091
Administration	711,639	526,898	184,741
Balance	4,825,770	3,573,001	1,252,769
Less: Collections	0	0	0
Total	4,825,770	3,573,001	1,252,769

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Tennessee

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	(79,294)	(71,364)	(7,930)
MMIS - Private Sector	24,353,883	21,918,495	2,435,388
MMIS - Drug Claims	0	0	0
Skilled Professional	4,919,654	3,689,742	1,229,912
Approved MMIS: Inhouse	13,412,845	10,059,633	3,353,212
Approved MMIS: Private	57,671,741	43,253,807	14,417,934
Mechanized Systems - In-House	(4,891,515)	(2,445,756)	(2,445,759)
Mechanized Systems: Private Sector	(40,948,776)	(20,474,387)	(20,474,389)
Peer Review Organizations	3,525,912	2,644,436	881,476
TPL - Recovery	15,881	7,941	7,940
TPL - Assignment Of Rights	21,419	10,710	10,709
Immigration Status	0	0	0
Nurse Aide Training Costs	805,048	402,524	402,524
Preadmission Screening	401,922	301,441	100,481
Resident Review	1,486,835	1,115,127	371,708
Drug Use Review	0	0	0
Outstationed Eligibility	64,752	32,377	32,375
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	352,656,362	176,328,186	176,328,176
Balance	413,416,669	236,772,912	176,643,757

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Tennessee

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(128,114)	(64,057)	(64,057)
Total Net Expenditures	413,288,555	236,708,855	176,579,700
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	2,526,732	1,883,932	642,800
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	2,472,160	1,843,243	628,917
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Tennessee

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	555,432	414,130	141,302
Balance	5,554,324	4,141,305	1,413,019
Less: Collections	0	0	0
Total	5,554,324	4,141,305	1,413,019

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Texas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	613,074	551,766	61,308
MMIS - Inhouse Activities	7,770,560	6,993,503	777,057
MMIS - Private Sector	42,482,737	37,211,227	5,271,510
MMIS - Drug Claims	0	0	0
Skilled Professional	11,910,533	9,452,212	2,458,321
Approved MMIS: Inhouse	31,487,133	23,615,462	7,871,671
Approved MMIS: Private	119,030,424	79,653,363	39,377,061
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,910,371	1,432,790	477,581
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	444,537	444,537	0
Nurse Aide Training Costs	417,383	208,696	208,687
Preadmission Screening	74,332	55,751	18,581
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	9,090,937	4,545,613	4,545,324
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	59,866	29,936	29,930
Other Financial Participation	562,769,092	281,482,950	281,286,142
Balance	788,060,979	445,677,806	342,383,173

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Texas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(9,148,295)	(5,467,044)	(3,681,251)
Total Net Expenditures	778,912,684	440,210,762	338,701,922
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	278,983,011	202,402,175	76,580,836
Premiums - Up To 150%: Cost Sharing			
Offset	(3,322,813)	(2,410,701)	(912,112)
Premiums - Over 150%: Gross			
Premiums Paid	149,233,438	108,268,860	40,964,578
Premiums - Over 150%: Cost Sharing			
Offset	(6,497,792)	(4,714,148)	(1,783,644)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	75,147,941	54,519,831	20,628,110
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Texas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	141,944	102,981	38,963
Other Services	0	0	0
Outreach	1,015,109	736,461	278,648
Administration	39,717,049	28,815,139	10,901,910
Balance	534,417,887	387,720,598	146,697,289
Less: Collections	(2,850,665)	(2,063,923)	(786,742)
Total	531,567,222	385,656,675	145,910,547

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Utah

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	226,087	203,478	22,609
MMIS - Private Sector	3,411,165	3,070,049	341,116
MMIS - Drug Claims	0	0	0
Skilled Professional	2,205,089	1,653,817	551,272
Approved MMIS: Inhouse	17,462,181	13,096,639	4,365,542
Approved MMIS: Private	1,755,604	1,316,704	438,900
Mechanized Systems - In-House	1,437,653	718,827	718,826
Mechanized Systems: Private Sector	24,309,929	12,154,968	12,154,961
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	82,618	41,311	41,307
Preadmission Screening	0	0	0
Resident Review	720,033	540,027	180,006
Drug Use Review	0	0	0
Outstationed Eligibility	10,787,802	5,393,905	5,393,897
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	424,520	318,391	106,129
Enrollment Brokers	0	0	0
Other Financial Participation	59,410,049	29,705,030	29,705,019
Balance	122,232,730	68,213,146	54,019,584

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Utah

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(1,277,327)	(638,664)	(638,663)
Total Net Expenditures	120,955,403	67,574,482	53,380,921
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	26,285,930	20,789,912	5,496,018
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	13,458,942	10,646,023	2,812,919
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Utah

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	6,777,222	5,360,767	1,416,455
Outreach	0	0	0
Administration	3,495,499	2,764,242	731,257
Balance	50,017,593	39,560,944	10,456,649
Less: Collections	(890,796)	(704,619)	(186,177)
Total	49,126,797	38,856,325	10,270,472

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FY 2007

Vermont

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	2,130,410	1,917,369	213,041
MMIS - Drug Claims	0	0	0
Skilled Professional	417,088	312,817	104,271
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	5,727,520	2,863,762	2,863,758
Balance	8,275,018	5,093,948	3,181,070

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Vermont

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	8,275,018	5,093,948	3,181,070
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	236,357	168,405	67,952
Inpatient Mental Health	0	0	0
Nursing Care Services	107,252	76,400	30,852
Physician/Surgical	1,001,195	713,351	287,844
Outpatient Hospital	605,967	431,751	174,216
Outpatient Mental Health	878,050	625,612	252,438
Prescribed Drugs	1,100,751	784,284	316,467
Dental Services	656,775	467,952	188,823
Vision Services	35,727	25,456	10,271
Other Practitioners	202,942	144,614	58,328
Clinic Services	97,400	69,398	28,002
Therapy Services	3,582	2,552	1,030
Laboratory/Radiological	17,932	12,776	5,156
Medical Equipment	47,466	33,820	13,646
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Vermont

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	27,532	19,617	7,915
Reserved	0	0	0
Home and Community	266,022	189,536	76,486
Hospice	0	0	0
Medical Transportation	8,589	6,120	2,469
Case Management	174,034	123,996	50,038
Other Services	1,131,944	806,509	325,435
Outreach	136,448	97,219	39,229
Administration	210,295	149,806	60,489
Balance	6,946,260	4,949,174	1,997,086
Less: Collections	(1,581,210)	(1,126,613)	(454,597)
Total	5,365,050	3,822,561	1,542,489

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Virgin Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	3,646	3,281	365
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	1,448,823	724,412	724,411
Balance	1,452,469	727,693	724,776

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FY 2007

Virgin Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	1,452,469	727,693	724,776
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Virgin Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	462,896	416,607	46,289
MMIS - Private Sector	11,872,496	10,685,247	1,187,249
MMIS - Drug Claims	0	0	0
Skilled Professional	6,071,559	4,553,671	1,517,888
Approved MMIS: Inhouse	2,542,625	1,906,971	635,654
Approved MMIS: Private	16,573,748	12,430,311	4,143,437
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	5,753,667	4,315,252	1,438,415
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	882,641	441,321	441,320
Preadmission Screening	260,687	195,516	65,171
Resident Review	195,891	146,919	48,972
Drug Use Review	0	0	0
Outstationed Eligibility	2,152,925	1,076,464	1,076,461
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	1,655,575	827,791	827,784
Other Financial Participation	220,560,505	110,280,259	110,280,246
Balance	268,985,215	147,276,329	121,708,886

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	268,985,215	147,276,329	121,708,886
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	12,150,659	7,897,929	4,252,730
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	39,211,121	25,487,228	13,723,893
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	5,675,448	3,689,041	1,986,407
Inpatient Mental Health	6,356	4,131	2,225
Nursing Care Services	192,593	125,185	67,408
Physician/Surgical	3,959,919	2,573,950	1,385,969
Outpatient Hospital	2,082,068	1,353,345	728,723
Outpatient Mental Health	7,021,719	4,564,117	2,457,602
Prescribed Drugs	3,926,152	2,551,999	1,374,153
Dental Services	12,429,647	8,079,271	4,350,376
Vision Services	162,091	105,361	56,730
Other Practitioners	123,971	80,582	43,389
Clinic Services	915,141	594,843	320,298
Therapy Services	169,324	110,060	59,264
Laboratory/Radiological	373,716	242,918	130,798
Medical Equipment	203,681	132,393	71,288
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	649,087	421,909	227,178
Home Health	16,863	10,962	5,901
Reserved	0	0	0
Home and Community	193	125	68
Hospice	0	0	0
Medical Transportation	51,379	33,397	17,982
Case Management	61,253	39,813	21,440
Other Services	2,095	1,362	733
Outreach	1,519,401	987,611	531,790
Administration	9,994,413	6,496,368	3,498,045
Balance	100,898,290	65,583,900	35,314,390
Less: Collections	(56,602)	(36,792)	(19,810)
Total	100,841,688	65,547,108	35,294,580

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Washington

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	5,684,357	5,104,895	579,462
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	17,141,761	15,427,584	1,714,177
MMIS - Drug Claims	0	0	0
Skilled Professional	16,620,276	12,465,208	4,155,068
Approved MMIS: Inhouse	24,971,085	18,728,315	6,242,770
Approved MMIS: Private	5,232	3,924	1,308
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	798,011	598,509	199,502
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	1,568,017	784,010	784,007
Preadmission Screening	270,960	203,221	67,739
Resident Review	17,569	13,178	4,391
Drug Use Review	0	0	0
Outstationed Eligibility	5,410,623	2,705,313	2,705,310
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	1,155,267	866,451	288,816
Enrollment Brokers	0	0	0
Other Financial Participation	516,129,889	258,064,958	258,064,931
Balance	589,773,047	314,965,566	274,807,481

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

**Washington
National**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(36,148)	(29,765)	(6,383)
Total Net Expenditures	589,736,899	314,935,801	274,801,098
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	11,152,901	7,258,260	3,894,641
Premiums - Over 150%: Cost Sharing			
Offset	(1,693,592)	(1,102,161)	(591,431)
Inpatient Hospital	485,931	316,602	169,329
Inpatient Mental Health	22,203	14,450	7,753
Nursing Care Services	0	0	0
Physician/Surgical	5,774,724	3,757,387	2,017,337
Outpatient Hospital	4,560,446	2,966,973	1,593,473
Outpatient Mental Health	1,573,112	1,023,781	549,331
Prescribed Drugs	1,505,301	979,390	525,911
Dental Services	2,980,189	1,939,295	1,040,894
Vision Services	276,949	180,203	96,746
Other Practitioners	250,688	163,145	87,543
Clinic Services	4,020,835	2,616,740	1,404,095
Therapy Services	0	0	0
Laboratory/Radiological	1,782,390	1,159,475	622,915
Medical Equipment	622,402	404,957	217,445
Family Planning	38,256	24,896	13,360

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Washington

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	78,046	50,792	27,254
Home Health	281,873	183,443	98,430
Reserved	0	0	0
Home and Community	1,083,309	704,151	379,158
Hospice	0	0	0
Medical Transportation	140,813	91,627	49,186
Case Management	3,034,470	1,974,828	1,059,642
Other Services	1,046,575	681,095	365,480
Outreach	0	0	0
Administration	759,723	494,430	265,293
Balance	39,777,544	25,883,759	13,893,785
Less: Collections	(1,923)	(1,252)	(671)
Total	39,775,621	25,882,507	13,893,114

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FY 2007

West Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	(78,036)	(70,233)	(7,803)
MMIS - Drug Claims	0	0	0
Skilled Professional	1,707,272	1,280,454	426,818
Approved MMIS: Inhouse	737,795	553,345	184,450
Approved MMIS: Private	15,762,870	11,822,154	3,940,716
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	6,694,310	5,020,734	1,673,576
TPL - Recovery	24,258	12,130	12,128
TPL - Assignment Of Rights	15,177	7,590	7,587
Immigration Status	99	99	0
Nurse Aide Training Costs	435,305	217,654	217,651
Preadmission Screening	128,410	96,308	32,102
Resident Review	0	0	0
Drug Use Review	957,828	478,914	478,914
Outstationed Eligibility	1,680,109	840,056	840,053
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	1,030,132	772,600	257,532
Enrollment Brokers	1,519,884	759,943	759,941
Other Financial Participation	60,830,706	30,415,356	30,415,350
Balance	91,446,119	52,207,104	39,239,015

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

West Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	91,446,119	52,207,104	39,239,015
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	(26,179)	(21,198)	(4,981)
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	4,145,753	3,356,816	788,937
Inpatient Mental Health	770,511	623,882	146,629
Nursing Care Services	0	0	0
Physician/Surgical	9,007,141	7,293,082	1,714,059
Outpatient Hospital	10,208,539	8,265,855	1,942,684
Outpatient Mental Health	1,453,252	1,176,698	276,554
Prescribed Drugs	8,493,012	6,876,792	1,616,220
Dental Services	4,970,415	4,024,544	945,871
Vision Services	1,184,915	959,425	225,490
Other Practitioners	82,446	66,757	15,689
Clinic Services	0	0	0
Therapy Services	335,386	271,561	63,825
Laboratory/Radiological	0	0	0
Medical Equipment	446,109	361,215	84,894
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

West Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	4,725	3,826	899
Reserved	0	0	0
Home and Community	0	0	0
Hospice	18,193	14,730	3,463
Medical Transportation	322,839	261,402	61,437
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	3,087,813	2,500,202	587,611
Balance	44,504,870	36,035,589	8,469,281
Less: Collections	(768,545)	(622,290)	(146,255)
Total	43,736,325	35,413,299	8,323,026

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Wisconsin

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	2,028,805	1,825,924	202,881
MMIS - Private Sector	4,280,319	3,852,286	428,033
MMIS - Drug Claims	0	0	0
Skilled Professional	1,986,598	1,489,950	496,648
Approved MMIS: Inhouse	406,405	304,804	101,601
Approved MMIS: Private	22,621,538	16,966,155	5,655,383
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	13,576,975	6,788,491	6,788,484
Peer Review Organizations	2,159,362	1,619,522	539,840
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	132,666	66,336	66,330
Preadmission Screening	1,735,495	1,301,624	433,871
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	208,334	104,171	104,163
Other Financial Participation	134,337,724	67,168,867	67,168,857
Balance	183,474,221	101,488,130	81,986,091

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

**Wisconsin
National**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(2,044,310)	(1,153,949)	(890,361)
Total Net Expenditures	181,429,911	100,334,181	81,095,730
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	30,865,058	21,675,591	9,189,467
Premiums - Up To 150%: Cost Sharing			
Offset	11,532	8,099	3,433
Premiums - Over 150%: Gross			
Premiums Paid	13,109,852	9,206,934	3,902,918
Premiums - Over 150%: Cost Sharing			
Offset	(4,530,784)	(3,182,426)	(1,348,358)
Inpatient Hospital	10,040,669	7,051,370	2,989,299
Inpatient Mental Health	3,816	2,680	1,136
Nursing Care Services	9,206	6,465	2,741
Physician/Surgical	2,525,354	1,773,569	751,785
Outpatient Hospital	5,289,286	3,714,606	1,574,680
Outpatient Mental Health	259,649	182,362	77,287
Prescribed Drugs	8,207,950	5,764,426	2,443,524
Dental Services	1,617,443	1,135,927	481,516
Vision Services	131,288	92,203	39,085
Other Practitioners	1,317,388	925,198	392,190
Clinic Services	6,248,641	4,388,586	1,860,055
Therapy Services	131,546	92,384	39,162
Laboratory/Radiological	2,996,519	2,104,439	892,080
Medical Equipment	513,004	360,280	152,724
Family Planning	69,913	49,100	20,813

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Wisconsin

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	3,486	2,447	1,039
Home Health	58,099	40,794	17,305
Reserved	0	0	0
Home and Community	256,149	179,933	76,216
Hospice	37,722	26,492	11,230
Medical Transportation	362,962	254,916	108,046
Case Management	79,824	56,127	23,697
Other Services	3,648,493	2,562,511	1,085,982
Outreach	0	0	0
Administration	9,097,387	6,389,201	2,708,186
Balance	92,361,452	64,864,214	27,497,238
Less: Collections	(4,355,988)	(3,063,720)	(1,292,268)
Total	88,005,464	61,800,494	26,204,970

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Wyoming

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	3,901,488	3,511,339	390,149
MMIS - Drug Claims	0	0	0
Skilled Professional	1,991,557	1,493,668	497,889
Approved MMIS: Inhouse	241,436	181,078	60,358
Approved MMIS: Private	10,821,565	8,119,833	2,701,732
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	744,995	558,747	186,248
TPL - Recovery	2,802	1,402	1,400
TPL - Assignment Of Rights	3,660	1,831	1,829
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	627,560	470,670	156,890
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	4,379,593	2,189,798	2,189,795
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	13,133,329	6,566,665	6,566,664
Balance	35,847,985	23,095,031	12,752,954

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

**Wyoming
National**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	35,847,985	23,095,031	12,752,954
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	4,173,548	2,797,947	1,375,601
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	6,644,983	4,454,797	2,190,186
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

Wyoming

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	839,433	562,755	276,678
Balance	11,657,964	7,815,499	3,842,465
Less: Collections	0	0	0
Total	11,657,964	7,815,499	3,842,465

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

National Totals

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	32,579,321	29,178,846	3,400,475
MMIS - Inhouse Activities	70,509,844	63,470,528	7,039,316
MMIS - Private Sector	254,767,088	228,267,147	26,499,941
MMIS - Drug Claims	0	0	0
Skilled Professional	562,252,274	422,321,133	139,931,141
Approved MMIS: Inhouse	501,398,176	375,997,313	125,400,863
Approved MMIS: Private	1,101,890,449	816,098,542	285,791,907
Mechanized Systems - In-House	46,121,326	23,060,681	23,060,645
Mechanized Systems: Private Sector	121,979,839	60,989,951	60,989,888
Peer Review Organizations	195,648,799	146,736,637	48,912,162
TPL - Recovery	366,894	183,457	183,437
TPL - Assignment Of Rights	658,276	329,150	329,126
Immigration Status	7,683,000	7,683,000	0
Nurse Aide Training Costs	41,378,144	20,689,117	20,689,027
Preadmission Screening	88,823,686	66,588,665	22,235,021
Resident Review	12,510,163	9,375,356	3,134,807
Drug Use Review	3,604,577	1,846,531	1,758,046
Outstationed Eligibility	65,709,826	32,974,159	32,735,667
TANF Base	1,014,633	913,172	101,461
TANF Secondary 90%	7,826,275	7,043,650	782,625
TANF Secondary 75%	10,449,308	7,836,981	2,612,327
External Review	13,128,146	9,846,119	3,282,027
Enrollment Brokers	64,135,240	32,067,644	32,067,596
Other Financial Participation	13,228,188,392	6,614,507,664	6,613,680,728
Balance	16,432,623,676	8,978,005,443	7,454,618,233

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

National Totals

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(12,819,656)	(7,449,272)	(5,370,384)
Total Net Expenditures	16,419,804,020	8,970,556,171	7,449,247,849
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	1,758,836,955	1,229,740,241	529,096,714
Premiums - Up To 150%: Cost Sharing Offset	(37,372,396)	(25,354,933)	(12,017,463)
Premiums - Over 150%: Gross			
Premiums Paid	2,520,536,444	1,735,436,443	785,100,001
Premiums - Over 150%: Cost Sharing Offset	(160,175,889)	(110,301,782)	(49,874,107)
Inpatient Hospital	321,291,146	214,893,866	106,397,280
Inpatient Mental Health	11,365,403	7,998,273	3,367,130
Nursing Care Services	1,454,118	991,171	462,947
Physician/Surgical	392,804,326	269,321,012	123,483,314
Outpatient Hospital	202,292,514	137,558,615	64,733,899
Outpatient Mental Health	39,422,126	26,282,034	13,140,092
Prescribed Drugs	358,998,332	248,325,980	110,672,352
Dental Services	91,059,920	64,549,739	26,510,181
Vision Services	4,784,972	3,533,421	1,251,551
Other Practitioners	22,703,717	15,598,476	7,105,241
Clinic Services	136,931,696	90,478,855	46,452,841
Therapy Services	6,649,025	4,703,815	1,945,210
Laboratory/Radiological	44,491,138	30,648,498	13,842,640
Medical Equipment	13,629,391	9,520,501	4,108,890
Family Planning	6,906,585	4,593,989	2,312,596

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2007

National Totals

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	(207)	(135)	(72)
Screening Services	23,682,856	15,831,387	7,851,469
Home Health	2,866,915	1,966,724	900,191
Reserved	0	0	0
Home and Community	3,702,124	2,480,897	1,221,227
Hospice	501,455	333,510	167,945
Medical Transportation	9,220,205	6,383,190	2,837,015
Case Management	13,057,149	9,108,536	3,948,613
Other Services	338,045,466	234,742,576	103,302,890
Outreach	34,469,700	22,958,942	11,510,758
Administration	408,682,177	283,844,506	124,837,671
Balance	6,570,837,363	4,536,168,347	2,034,669,016
Less: Collections	(28,787,386)	(19,878,791)	(8,908,595)
Total	6,512,135,939	4,492,896,778	2,019,239,161

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