

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Alabama

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Alabama

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Alaska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,127,960	1,496,168	631,792
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	4,983,358	3,503,800	1,479,558
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	3,705,826	2,605,566	1,100,260
C-Outpatient Hospital Services	2,357,204	1,657,349	699,855
C-Outpatient Mental Health	2,371,842	1,667,644	704,198
C-Prescribed Drugs	2,167,069	1,523,666	643,403
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	2,817,578	1,981,040	836,538
C-Vision Sevices	508,114	357,254	150,860
C-Other Practitioners	48,863	34,355	14,508
C-Clinic Services	500,452	351,866	148,586

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Alaska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	518,113	364,285	153,828
C-Laboratory/Radiological Services	46,596	32,761	13,835
C-Medical Equipment	151,072	106,218	44,854
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	2,287	1,608	679
C-Medicare Payments	0	0	0
C-Home And Community	1,671	1,175	496
C-Hospice	0	0	0
C-Medical Transport	2,138,255	1,503,409	634,846
C-Case Management	0	0	0
C-Other Services	410,881	288,890	121,991
C-Balance	24,857,141	17,477,054	7,380,087
C-Collections	0	0	0
C-Total Net	24,857,141	17,477,054	7,380,087

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Amer. Samoa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Amer. Samoa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	1,193,568	775,819	417,749
C-Balance	1,193,568	775,819	417,749
C-Collections	0	0	0
C-Total Net	1,193,568	775,819	417,749

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Arizona

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Arizona

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Arkansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	4,723,432	3,888,801	834,631
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	1,180	971	209
C-Physician/Surgical	11,309,704	9,311,279	1,998,425
C-Outpatient Hospital Services	3,562,485	2,932,994	629,491
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	12,678,886	10,438,527	2,240,359
C-Drug Rebate - National	(2,171,585)	(1,787,866)	(383,719)
C-Drug Rebate - State	0	0	0
C-Dental Services	4,651,446	3,829,535	821,911
C-Vision Sevices	223,129	183,702	39,427
C-Other Practitioners	1,119,539	921,716	197,823
C-Clinic Services	7,665,493	6,311,001	1,354,492

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Arkansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	664,436	547,030	117,406
C-Laboratory/Radiological Services	894,323	736,296	158,027
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	519,351	427,582	91,769
C-Home Health	282,171	232,311	49,860
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	100	82	18
C-Case Management	353	291	62
C-Other Services	1,030,987	848,811	182,176
C-Balance	47,155,430	38,823,063	8,332,367
C-Collections	0	0	0
C-Total Net	47,155,430	38,823,063	8,332,367

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

California

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	80,755,868	51,535,209	29,220,659
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	31,491,657	17,265,371	14,226,286
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,103,907	1,341,958	761,949
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	19,274	10,219	9,055
C-Physician/Surgical	16,352,815	8,678,461	7,674,354
C-Outpatient Hospital Services	9,195,831	5,164,996	4,030,835
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	13,986,498	7,547,582	6,438,916
C-Drug Rebate - National	(892,010)	(579,806)	(312,204)
C-Drug Rebate - State	(424,717)	(276,066)	(148,651)
C-Dental Services	20,151,848	11,463,221	8,688,627
C-Vision Services	0	0	0
C-Other Practitioners	1,463,487	779,113	684,374
C-Clinic Services	43,616,234	22,880,962	20,735,272

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

California

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	1,694,793	866,850	827,943
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	25,326,746	12,764,619	12,562,127
C-Home Health	749,733	478,025	271,708
C-Medicare Payments	0	0	0
C-Home And Community	4,416	2,871	1,545
C-Hospice	13,568	6,784	6,784
C-Medical Transport	548,741	306,230	242,511
C-Case Management	0	0	0
C-Other Services	1,247,964	748,958	499,006
C-Balance	247,406,653	140,985,557	106,421,096
C-Collections	(42,830)	(27,410)	(15,420)
C-Total Net	247,363,823	140,958,147	106,405,676

Created On: Wednesday, April 3, 2013 at 9:34

AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Colorado

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Colorado

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:34

AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Connecticut

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	19	12	7
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Connecticut

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	(238)	(155)	(83)
C-Balance	(219)	(143)	(76)
C-Collections	0	0	0
C-Total Net	(219)	(143)	(76)

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Delaware

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	272,419	177,235	95,184
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	21,574	14,036	7,538
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	9,823	6,390	3,433
C-Outpatient Hospital Services	1,928	1,255	673
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	7,619	4,957	2,662
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	1,646	1,070	576

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Delaware

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	272	177	95
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	655	426	229
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	55	36	19
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	315,991	205,582	110,409
C-Collections	0	0	0
C-Total Net	315,991	205,582	110,409

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Dist. Of Col.

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	7,303,530	5,769,789	1,533,741
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	737,781	582,847	154,934
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	66,126	52,240	13,886
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	33,525	26,486	7,039
C-Outpatient Hospital Services	31,534	24,911	6,623
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	52,681	41,618	11,063
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	5,742	4,537	1,205
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	862,452	681,338	181,114

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Dist. Of Col.

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	3,759	2,970	789
C-Medical Equipment	2,872	2,268	604
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	4,073	3,218	855
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	178,859	141,299	37,560
C-Case Management	0	0	0
C-Other Services	13,557	10,711	2,846
C-Balance	9,296,491	7,344,232	1,952,259
C-Collections	0	0	0
C-Total Net	9,296,491	7,344,232	1,952,259

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Florida

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,112,953	1,504,845	608,108
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	41,228	29,363	11,865
C-Physician/Surgical	654,639	466,234	188,405
C-Outpatient Hospital Services	462,080	329,093	132,987
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	936,044	666,650	269,394
C-Drug Rebate - National	(307,586)	(219,061)	(88,525)
C-Drug Rebate - State	0	0	0
C-Dental Services	13,071	9,310	3,761
C-Vision Sevices	51	36	15
C-Other Practitioners	1,404	999	405
C-Clinic Services	57,439	40,907	16,532

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Florida

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	39,545	28,164	11,381
C-Laboratory/Radiological Services	12,233	8,714	3,519
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	164,912	117,450	47,462
C-Home Health	68,203	48,575	19,628
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	11,052	7,871	3,181
C-Case Management	26,114	18,599	7,515
C-Other Services	1,103,741	786,084	317,657
C-Balance	5,397,123	3,843,833	1,553,290
C-Collections	0	0	0
C-Total Net	5,397,123	3,843,833	1,553,290

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Georgia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Georgia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Guam

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Guam

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	5,200,755	3,380,490	1,820,265
C-Balance	5,200,755	3,380,490	1,820,265
C-Collections	0	0	0
C-Total Net	5,200,755	3,380,490	1,820,265

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Hawaii

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	12,671,515	9,018,317	3,653,198
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	3,374,051	2,401,365	972,686
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	359,704	256,001	103,703
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	34,618	24,638	9,980
C-Physician/Surgical	84,980	60,480	24,500
C-Outpatient Hospital Services	115,962	82,532	33,430
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	2,126,476	1,513,416	613,060
C-Vision Services	469	332	137
C-Other Practitioners	3,449	2,454	995
C-Clinic Services	621,500	442,318	179,182

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Hawaii

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	1,462	1,040	422
C-Laboratory/Radiological Services	17,289	12,305	4,984
C-Medical Equipment	17,665	12,572	5,093
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	297	211	86
C-Home Health	3,118	2,219	899
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	10,976	7,812	3,164
C-Case Management	20,593	14,655	5,938
C-Other Services	174,375	124,103	50,272
C-Balance	19,638,499	13,976,770	5,661,729
C-Collections	0	0	0
C-Total Net	19,638,499	13,976,770	5,661,729

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Idaho

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,739,440	1,373,114	366,326
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	387,146	305,614	81,532
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	2,727,398	2,153,009	574,389
C-Outpatient Hospital Services	1,270,233	1,002,723	267,510
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,233,962	1,763,489	470,473
C-Drug Rebate - National	(515,911)	(407,261)	(108,650)
C-Drug Rebate - State	0	0	0
C-Dental Services	2,424,803	1,914,140	510,663
C-Vision Sevices	0	0	0
C-Other Practitioners	1,104,480	871,877	232,603
C-Clinic Services	2,944,972	2,324,760	620,212

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Idaho

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	303,971	239,956	64,015
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	298,699	235,793	62,906
C-Home Health	46,014	36,322	9,692
C-Medicare Payments	0	0	0
C-Home And Community	357,961	282,575	75,386
C-Hospice	0	0	0
C-Medical Transport	200,085	157,947	42,138
C-Case Management	97,820	77,219	20,601
C-Other Services	573,235	452,512	120,723
C-Balance	16,194,308	12,783,789	3,410,519
C-Collections	0	0	0
C-Total Net	16,194,308	12,783,789	3,410,519

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Illinois

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	2,481,120	1,612,729	868,391
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	9,868,037	5,964,983	3,903,054
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,137,238	1,366,608	770,630
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	1,283	834	449
C-Physician/Surgical	7,700,184	4,939,651	2,760,533
C-Outpatient Hospital Services	5,687,962	3,645,925	2,042,037
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	11,022,797	7,066,959	3,955,838
C-Drug Rebate - National	(3,568,367)	(2,319,439)	(1,248,928)
C-Drug Rebate - State	(950,555)	(617,861)	(332,694)
C-Dental Services	6,511,233	4,216,652	2,294,581
C-Vision Services	198,301	128,655	69,646
C-Other Practitioners	4,791,338	3,091,862	1,699,476
C-Clinic Services	688,782	443,439	245,343

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Illinois

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	2,079,014	1,345,478	733,536
C-Laboratory/Radiological Services	450,479	288,012	162,467
C-Medical Equipment	754,285	487,431	266,854
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	4,783,098	3,045,500	1,737,598
C-Home Health	38,169	24,241	13,928
C-Medicare Payments	0	0	0
C-Home And Community	495,151	321,849	173,302
C-Hospice	57,248	37,212	20,036
C-Medical Transport	610,090	391,783	218,307
C-Case Management	318,376	205,197	113,179
C-Other Services	959,328	619,111	340,217
C-Balance	57,114,591	36,306,811	20,807,780
C-Collections	0	0	0
C-Total Net	57,114,591	36,306,811	20,807,780

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Indiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	48,401,245	35,860,482	12,540,763
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,035,260	767,303	267,957
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	4,546,562	3,368,585	1,177,977
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	54,457	40,349	14,108
C-Physician/Surgical	652,512	483,462	169,050
C-Outpatient Hospital Services	642,997	476,412	166,585
C-Outpatient Mental Health	2,823,695	2,092,099	731,596
C-Prescribed Drugs	1,131,950	838,893	293,057
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	11,031,000	8,172,939	2,858,061
C-Vision Services	145,524	107,820	37,704
C-Other Practitioners	18,160	13,454	4,706
C-Clinic Services	7,564,067	5,604,291	1,959,776

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Indiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	141,737	105,013	36,724
C-Laboratory/Radiological Services	133,073	98,599	34,474
C-Medical Equipment	177,295	131,364	45,931
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	62,776	46,511	16,265
C-Home Health	42,264	31,314	10,950
C-Medicare Payments	0	0	0
C-Home And Community	124,650	92,370	32,280
C-Hospice	7,476	5,539	1,937
C-Medical Transport	124,202	92,022	32,180
C-Case Management	413,142	306,096	107,046
C-Other Services	328,078	243,082	84,996
C-Balance	79,602,122	58,977,999	20,624,123
C-Collections	0	0	0
C-Total Net	79,602,122	58,977,999	20,624,123

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Iowa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	1,918,533	1,429,883	488,650
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,287,119	1,704,584	582,535
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	284,729	212,210	72,519
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	147,522	109,949	37,573
C-Physician/Surgical	3,391,701	2,527,833	863,868
C-Outpatient Hospital Services	2,753,843	2,052,427	701,416
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	4,396,478	3,277,047	1,119,431
C-Drug Rebate - National	(1,370,690)	(1,021,576)	(349,114)
C-Drug Rebate - State	(387,830)	(289,049)	(98,781)
C-Dental Services	2,628,169	1,958,762	669,407
C-Vision Sevices	369,462	275,361	94,101
C-Other Practitioners	514,374	383,365	131,009
C-Clinic Services	545,932	406,882	139,050

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Iowa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	347,088	258,692	88,396
C-Laboratory/Radiological Services	77,305	57,614	19,691
C-Medical Equipment	175,213	130,586	44,627
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	349,438	260,437	89,001
C-Home Health	48,994	36,515	12,479
C-Medicare Payments	0	0	0
C-Home And Community	1,657	1,235	422
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	21,437	15,977	5,460
C-Other Services	1,278,667	953,844	324,823
C-Balance	19,779,141	14,742,578	5,036,563
C-Collections	(520,731)	(388,098)	(132,633)
C-Total Net	19,258,410	14,354,480	4,903,930

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Kansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Kansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Kentucky

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	17,064,278	13,392,046	3,672,232
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,703,599	2,906,585	797,014
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,714,714	1,345,708	369,006
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	6,881	5,400	1,481
C-Physician/Surgical	7,213,976	5,661,528	1,552,448
C-Outpatient Hospital Services	7,009,272	5,500,877	1,508,395
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	11,548,925	9,063,597	2,485,328
C-Drug Rebate - National	(3,289,951)	(2,581,954)	(707,997)
C-Drug Rebate - State	(366,715)	(287,797)	(78,918)
C-Dental Services	5,232,837	4,106,731	1,126,106
C-Vision Services	0	0	0
C-Other Practitioners	1,837,904	1,442,387	395,517
C-Clinic Services	5,702,769	4,475,533	1,227,236

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Kentucky

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	304,382	238,879	65,503
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	501,292	393,414	107,878
C-Medicare Payments	0	0	0
C-Home And Community	6,878	5,398	1,480
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	816,450	640,750	175,700
C-Other Services	10,159,126	7,974,296	2,184,830
C-Balance	69,166,617	54,283,378	14,883,239
C-Collections	(466,199)	(365,873)	(100,326)
C-Total Net	68,700,418	53,917,505	14,782,913

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Louisiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	12,899,306	10,171,102	2,728,204
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,574,324	1,241,354	332,970
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	497	392	105
C-Physician/Surgical	22,750,898	17,939,083	4,811,815
C-Outpatient Hospital Services	15,613,965	12,311,612	3,302,353
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	42,823,282	33,766,158	9,057,124
C-Drug Rebate - National	(14,133,294)	(11,144,103)	(2,989,191)
C-Drug Rebate - State	0	0	0
C-Dental Services	8,900,062	7,017,699	1,882,363
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	2,755,212	2,172,483	582,729

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Louisiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	3,765,453	2,969,060	796,393
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	5,903,009	4,654,522	1,248,487
C-Home Health	468,071	369,074	98,997
C-Medicare Payments	0	0	0
C-Home And Community	2,420	1,908	512
C-Hospice	4,367	3,443	924
C-Medical Transport	533,746	420,858	112,888
C-Case Management	2,688,765	2,120,090	568,675
C-Other Services	6,849,256	5,400,637	1,448,619
C-Balance	113,399,339	89,415,372	23,983,967
C-Collections	0	0	0
C-Total Net	113,399,339	89,415,372	23,983,967

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Maine

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,244,004	1,661,236	582,768
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	60,017	44,430	15,587
C-Physician/Surgical	1,113,709	824,479	289,230
C-Outpatient Hospital Services	1,924,711	1,424,864	499,847
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	3,023,992	2,238,662	785,330
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	1,517,767	1,123,603	394,164
C-Vision Sevices	198,967	147,296	51,671
C-Other Practitioners	138,124	102,253	35,871
C-Clinic Services	1,488,076	1,101,622	386,454

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Maine

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	216,607	160,354	56,253
C-Laboratory/Radiological Services	87,888	65,063	22,825
C-Medical Equipment	221,466	163,952	57,514
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	57,340	42,449	14,891
C-Medicare Payments	0	0	0
C-Home And Community	1,428	1,057	371
C-Hospice	0	0	0
C-Medical Transport	299,716	221,880	77,836
C-Case Management	1,692,914	1,253,264	439,650
C-Other Services	7,851,665	5,812,588	2,039,077
C-Balance	22,138,391	16,389,052	5,749,339
C-Collections	0	0	0
C-Total Net	22,138,391	16,389,052	5,749,339

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Maryland

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	72,865,927	47,297,612	25,568,315
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	57,652,792	37,437,974	20,214,818
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,694,651	2,401,524	1,293,127
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	4,349,686	2,827,297	1,522,389
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	2,330	1,515	815
C-Physician/Surgical	603,060	391,989	211,071
C-Outpatient Hospital Services	2,895,530	1,882,094	1,013,436
C-Outpatient Mental Health	18,341,474	11,921,958	6,419,516
C-Prescribed Drugs	9,365,518	6,087,587	3,277,931
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	23,221	15,095	8,126
C-Vision Services	0	0	0
C-Other Practitioners	58,101	37,766	20,335
C-Clinic Services	169,901	110,437	59,464

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Maryland

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	9,007,647	5,854,970	3,152,677
C-Laboratory/Radiological Services	112,298	72,993	39,305
C-Medical Equipment	798,947	519,315	279,632
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	13,024	8,467	4,557
C-Medicare Payments	0	0	0
C-Home And Community	(5,490,725)	(3,568,972)	(1,921,753)
C-Hospice	0	0	0
C-Medical Transport	278,735	181,178	97,557
C-Case Management	3,680	2,394	1,286
C-Other Services	9,515,700	6,185,204	3,330,496
C-Balance	184,261,497	119,668,397	64,593,100
C-Collections	(3,930,989)	(2,555,143)	(1,375,846)
C-Total Net	180,330,508	117,113,254	63,217,254

Created On: Wednesday, April 3, 2013 at 9:34

AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Massachusetts

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	52,270,381	33,975,748	18,294,633
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	7,332,745	4,541,455	2,791,290
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,039,512	669,807	369,705
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	168,300	106,065	62,235
C-Physician/Surgical	4,819,269	3,070,221	1,749,048
C-Outpatient Hospital Services	10,021,278	6,346,330	3,674,948
C-Outpatient Mental Health	20,313	12,871	7,442
C-Prescribed Drugs	5,920,083	3,818,693	2,101,390
C-Drug Rebate - National	(2,352,983)	(1,529,439)	(823,544)
C-Drug Rebate - State	0	0	0
C-Dental Services	11,484,083	7,420,798	4,063,285
C-Vision Services	247,816	159,278	88,538
C-Other Practitioners	25,152	16,046	9,106
C-Clinic Services	1,671,379	1,055,535	615,844

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Massachusetts

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	380,140	243,722	136,418
C-Medical Equipment	440,710	284,471	156,239
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	308,142	196,633	111,509
C-Home Health	132,011	85,221	46,790
C-Medicare Payments	0	0	0
C-Home And Community	984,151	638,122	346,029
C-Hospice	1,506	979	527
C-Medical Transport	455,138	289,615	165,523
C-Case Management	4,514,180	2,892,245	1,621,935
C-Other Services	12,076,888	7,784,097	4,292,791
C-Balance	111,960,194	72,078,513	39,881,681
C-Collections	(1,515,946)	(985,364)	(530,582)
C-Total Net	110,444,248	71,093,149	39,351,099

Created On: Wednesday, April 3, 2013 at 9:34

AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Michigan

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	19,172,357	13,345,879	5,826,478
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,851,705	1,985,072	866,633
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,597,746	1,112,191	485,555
C-Outpatient Hospital Services	1,446,901	1,007,188	439,713
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	955,473	665,163	290,310
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	2,491,473	1,734,315	757,158
C-Vision Services	52,150	36,301	15,849
C-Other Practitioners	26,425	18,395	8,030
C-Clinic Services	4,675,801	3,254,825	1,420,976

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Michigan

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	12,112	8,431	3,681
C-Laboratory/Radiological Services	65,837	45,830	20,007
C-Medical Equipment	223,740	155,745	67,995
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	86,593	60,277	26,316
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	120,897	84,156	36,741
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	33,779,210	23,513,768	10,265,442
C-Collections	13,781	9,593	4,188
C-Total Net	33,792,991	23,523,361	10,269,630

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Minnesota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Minnesota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Mississippi

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Mississippi

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Missouri

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	36,724,161	26,937,172	9,786,989
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	21,547,634	15,805,190	5,742,444
C-Premiums: Over 150% - Cost Sharing Offset	(8,108,579)	(5,947,642)	(2,160,937)
C-Inpatient Hospital Services - Reg. Payments	6,718,105	4,927,730	1,790,375
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	346,847	254,412	92,435
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	1,355,255	994,079	361,176
C-Physician/Surgical	1,330,241	975,731	354,510
C-Outpatient Hospital Services	8,927,206	6,548,106	2,379,100
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	16,111,227	11,817,585	4,293,642
C-Drug Rebate - National	(4,455,506)	(3,268,113)	(1,187,393)
C-Drug Rebate - State	0	0	0
C-Dental Services	2,049,015	1,502,953	546,062
C-Vision Services	0	0	0
C-Other Practitioners	530,698	389,267	141,431
C-Clinic Services	4,909,810	3,601,346	1,308,464

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Missouri

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	16,428	12,049	4,379
C-Laboratory/Radiological Services	316,562	232,198	84,364
C-Medical Equipment	717,442	526,245	191,197
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	8,490,965	6,228,123	2,262,842
C-Home Health	8,289	6,080	2,209
C-Medicare Payments	0	0	0
C-Home And Community	219,677	161,133	58,544
C-Hospice	10,856	7,963	2,893
C-Medical Transport	169,966	124,670	45,296
C-Case Management	3,917,967	2,873,829	1,044,138
C-Other Services	1,799,959	1,320,270	479,689
C-Balance	103,654,225	76,030,376	27,623,849
C-Collections	(17,261)	(12,570)	(4,691)
C-Total Net	103,636,964	76,017,806	27,619,158

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Montana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Montana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

N. Mariana Islands

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	22,906	14,889	8,017
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	3,737	2,429	1,308
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	98,702	64,156	34,546
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

N. Mariana Islands

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	571,125	371,231	199,894
C-Balance	696,470	452,705	243,765
C-Collections	0	0	0
C-Total Net	696,470	452,705	243,765

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Nebraska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,973,560	2,837,574	1,135,986
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	(820,510)	(589,477)	(231,033)
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	13,274	9,528	3,746
C-Physician/Surgical	4,979,599	3,567,847	1,411,752
C-Outpatient Hospital Services	4,576,194	3,284,088	1,292,106
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	4,672,741	3,352,679	1,320,062
C-Drug Rebate - National	(1,606,526)	(1,152,942)	(453,584)
C-Drug Rebate - State	0	0	0
C-Dental Services	4,692,575	3,368,279	1,324,296
C-Vision Services	0	0	0
C-Other Practitioners	1,054,639	756,840	297,799
C-Clinic Services	(2,217,746)	(1,594,613)	(623,133)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Nebraska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	811,166	581,386	229,780
C-Medical Equipment	780,755	560,357	220,398
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,037,238	744,369	292,869
C-Home Health	(52,178)	(38,056)	(14,122)
C-Medicare Payments	0	0	0
C-Home And Community	(97,816)	(70,222)	(27,594)
C-Hospice	0	0	0
C-Medical Transport	9,163	6,577	2,586
C-Case Management	3,464,647	2,486,924	977,723
C-Other Services	1,690,470	1,212,597	477,873
C-Balance	26,961,245	19,323,735	7,637,510
C-Collections	0	0	0
C-Total Net	26,961,245	19,323,735	7,637,510

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Nevada

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Nevada

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

New Hampshire

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	199,292	129,539	69,753
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	230	150	80
C-Physician/Surgical	125,995	81,897	44,098
C-Outpatient Hospital Services	109,422	71,125	38,297
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	24,257	15,767	8,490
C-Drug Rebate - National	(9,371)	(6,090)	(3,281)
C-Drug Rebate - State	(1,622)	(1,054)	(568)
C-Dental Services	111	72	39
C-Vision Sevices	2,855	1,856	999
C-Other Practitioners	6,029	3,919	2,110
C-Clinic Services	43,497	28,273	15,224

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

New Hampshire

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	559	363	196
C-Medical Equipment	28,284	18,384	9,900
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	45,735	29,728	16,007
C-Home Health	10,211	6,637	3,574
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	2,164	1,406	758
C-Case Management	96	63	33
C-Other Services	14,987	9,742	5,245
C-Balance	602,731	391,777	210,954
C-Collections	0	0	0
C-Total Net	602,731	391,777	210,954

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

New Jersey

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	51,308,844	33,350,748	17,958,096
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,747,098	1,135,613	611,485
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,536,447	998,690	537,757
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	(68,417)	(44,471)	(23,946)
C-Physician/Surgical	195,470	127,056	68,414
C-Outpatient Hospital Services	4,101,669	2,666,085	1,435,584
C-Outpatient Mental Health	159,193	103,475	55,718
C-Prescribed Drugs	1,007,889	655,127	352,762
C-Drug Rebate - National	(340,833)	(221,542)	(119,291)
C-Drug Rebate - State	0	0	0
C-Dental Services	127,779	83,056	44,723
C-Vision Services	12,848	8,352	4,496
C-Other Practitioners	37,670	24,486	13,184
C-Clinic Services	577,032	375,070	201,962

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

New Jersey

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	65,802	42,771	23,031
C-Medical Equipment	31,530	20,495	11,035
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	17,149	11,147	6,002
C-Home Health	40,205	26,133	14,072
C-Medicare Payments	0	0	0
C-Home And Community	83,734	54,428	29,306
C-Hospice	0	0	0
C-Medical Transport	95,473	62,058	33,415
C-Case Management	137,018	89,061	47,957
C-Other Services	6,208,730	4,035,676	2,173,054
C-Balance	67,082,330	43,603,514	23,478,816
C-Collections	0	0	0
C-Total Net	67,082,330	43,603,514	23,478,816

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

New Mexico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	564,411	450,376	114,035
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	39,830	31,788	8,042
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	377,138	300,990	76,148
C-Outpatient Hospital Services	785,160	626,417	158,743
C-Outpatient Mental Health	768	613	155
C-Prescribed Drugs	205,747	164,208	41,539
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	408,855	326,306	82,549
C-Vision Sevices	26,060	20,798	5,262
C-Other Practitioners	206,511	164,816	41,695
C-Clinic Services	412,787	329,455	83,332

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

New Mexico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	8,056	6,430	1,626
C-Laboratory/Radiological Services	32,926	26,277	6,649
C-Medical Equipment	19,124	15,261	3,863
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	19,177,583	15,311,003	3,866,580
C-Home Health	1,947	1,554	393
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	54,089	43,169	10,920
C-Case Management	30,308	24,188	6,120
C-Other Services	835,155	666,546	168,609
C-Balance	23,186,455	18,510,195	4,676,260
C-Collections	0	0	0
C-Total Net	23,186,455	18,510,195	4,676,260

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

New York

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	(21,535,784)	(13,998,260)	(7,537,524)
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	46,265,720	30,072,719	16,193,001
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	344,987	224,242	120,745
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	14,765	9,597	5,168
C-Physician/Surgical	293,126	190,532	102,594
C-Outpatient Hospital Services	2,305,663	1,498,681	806,982
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	6,290,365	4,088,737	2,201,628
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	3,422,728	2,224,774	1,197,954
C-Vision Services	0	0	0
C-Other Practitioners	130,260	84,669	45,591
C-Clinic Services	3,905,451	2,538,544	1,366,907

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

New York

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	100,781	65,508	35,273
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	84,388	54,853	29,535
C-Home Health	102,171	66,411	35,760
C-Medicare Payments	0	0	0
C-Home And Community	129,766	84,348	45,418
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	322,254	209,464	112,790
C-Other Services	10,343,693	6,723,400	3,620,293
C-Balance	52,520,334	34,138,219	18,382,115
C-Collections	0	0	0
C-Total Net	52,520,334	34,138,219	18,382,115

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

North Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,841,978	1,169,471	672,507
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	31,598	20,061	11,537
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	9,189,416	5,834,359	3,355,057
C-Outpatient Hospital Services	4,180,964	2,654,493	1,526,471
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	6,920,849	4,394,048	2,526,801
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	3,913,669	2,484,788	1,428,881
C-Vision Services	0	0	0
C-Other Practitioners	173,962	110,448	63,514
C-Clinic Services	1,540,217	977,884	562,333

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

North Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	200,567	127,339	73,228
C-Medical Equipment	375,034	238,109	136,925
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	2,010,473	1,276,449	734,024
C-Home Health	189,342	120,213	69,129
C-Medicare Payments	0	0	0
C-Home And Community	8,629	5,479	3,150
C-Hospice	22,255	14,130	8,125
C-Medical Transport	47,323	30,045	17,278
C-Case Management	4,194	2,663	1,531
C-Other Services	3,382,528	2,147,567	1,234,961
C-Balance	34,032,998	21,607,546	12,425,452
C-Collections	0	0	0
C-Total Net	34,032,998	21,607,546	12,425,452

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

North Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	705,696	536,935	168,761
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,675,389	1,274,946	400,443
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	(695)	(539)	(156)
C-Physician/Surgical	401,463	305,254	96,209
C-Outpatient Hospital Services	274,280	208,724	65,556
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	42,158	32,082	10,076
C-Drug Rebate - National	(16,206)	(12,333)	(3,873)
C-Drug Rebate - State	0	0	0
C-Dental Services	136,939	104,211	32,728
C-Vision Services	0	0	0
C-Other Practitioners	66,034	50,246	15,788
C-Clinic Services	143,106	108,901	34,205

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

North Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	8,388	6,382	2,006
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	4,079	3,104	975
C-Medicare Payments	0	0	0
C-Home And Community	2,099,358	1,597,212	502,146
C-Hospice	506	385	121
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	640,134	487,137	152,997
C-Balance	6,180,629	4,702,647	1,477,982
C-Collections	0	0	0
C-Total Net	6,180,629	4,702,647	1,477,982

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Ohio

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	57,403,889	41,284,876	16,119,013
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	37,269,113	26,803,946	10,465,167
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	25,567,702	18,388,291	7,179,411
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,133,463	815,186	318,277
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	5,295	3,809	1,486
C-Physician/Surgical	17,204,452	12,373,443	4,831,009
C-Outpatient Hospital Services	20,323,754	14,616,844	5,706,910
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	36,186,627	26,025,423	10,161,204
C-Drug Rebate - National	(14,396,483)	(10,353,950)	(4,042,533)
C-Drug Rebate - State	(3,567,158)	(2,565,500)	(1,001,658)
C-Dental Services	7,538,967	5,422,026	2,116,941
C-Vision Services	0	0	0
C-Other Practitioners	3,398,693	2,444,341	954,352
C-Clinic Services	29,004,948	20,857,702	8,147,246

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Ohio

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	637,106	458,206	178,900
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	1,629,488	1,171,928	457,560
C-Medicare Payments	0	0	0
C-Home And Community	100,169	72,042	28,127
C-Hospice	17,093	12,294	4,799
C-Medical Transport	0	0	0
C-Case Management	263,531	189,503	74,028
C-Other Services	11,259,465	8,097,040	3,162,425
C-Balance	230,980,114	166,117,450	64,862,664
C-Collections	0	0	0
C-Total Net	230,980,114	166,117,450	64,862,664

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Oklahoma

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	7,737,370	5,973,591	1,763,779
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	4,481,807	3,461,262	1,020,545
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	11,307,825	8,768,086	2,539,739
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	6,913,003	5,360,343	1,552,660
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	40	31	9
C-Physician/Surgical	13,591,048	10,538,499	3,052,549
C-Outpatient Hospital Services	8,488,088	6,581,664	1,906,424
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	21,337,316	16,544,956	4,792,360
C-Drug Rebate - National	(6,812,031)	(5,282,049)	(1,529,982)
C-Drug Rebate - State	0	0	0
C-Dental Services	19,685,111	15,263,835	4,421,276
C-Vision Services	2,199,144	1,705,217	493,927
C-Other Practitioners	1,573,473	1,220,071	353,402
C-Clinic Services	6,295,222	4,881,315	1,413,907

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Oklahoma

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	73,220	56,774	16,446
C-Laboratory/Radiological Services	1,704,405	1,321,595	382,810
C-Medical Equipment	1,930,294	1,496,750	433,544
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	339,571	263,304	76,267
C-Home Health	267,595	207,494	60,101
C-Medicare Payments	0	0	0
C-Home And Community	(6,680)	(4,536)	(2,144)
C-Hospice	0	0	0
C-Medical Transport	719,935	558,238	161,697
C-Case Management	587,846	455,816	132,030
C-Other Services	614,480	476,468	138,012
C-Balance	103,028,082	79,848,724	23,179,358
C-Collections	0	0	0
C-Total Net	103,028,082	79,848,724	23,179,358

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Oregon

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Oregon

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Pennsylvania

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Pennsylvania

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Puerto Rico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	58,101,197	37,765,778	20,335,419
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Puerto Rico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	58,101,197	37,765,778	20,335,419
C-Collections	0	0	0
C-Total Net	58,101,197	37,765,778	20,335,419

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Rhode Island

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	42,143,728	28,760,103	13,383,625
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Rhode Island

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	42,143,728	28,760,103	13,383,625
C-Collections	0	0	0
C-Total Net	42,143,728	28,760,103	13,383,625

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

South Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	4,835,299	3,796,676	1,038,623
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	5,959,845	4,679,670	1,280,175
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	684,600	537,548	147,052
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	41,134	32,298	8,836
C-Physician/Surgical	9,512,249	7,469,018	2,043,231
C-Outpatient Hospital Services	3,260,900	2,560,459	700,441
C-Outpatient Mental Health	385,142	302,414	82,728
C-Prescribed Drugs	14,928,079	11,721,528	3,206,551
C-Drug Rebate - National	(7,451,505)	(5,850,921)	(1,600,584)
C-Drug Rebate - State	0	0	0
C-Dental Services	9,538,563	7,489,679	2,048,884
C-Vision Services	263,501	206,901	56,600
C-Other Practitioners	1,171,890	920,168	251,722
C-Clinic Services	10,638,744	8,353,541	2,285,203

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

South Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	214,249	168,228	46,021
C-Laboratory/Radiological Services	975,232	765,751	209,481
C-Medical Equipment	805,830	632,737	173,093
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	565,530	444,054	121,476
C-Home Health	47,959	37,658	10,301
C-Medicare Payments	0	0	0
C-Home And Community	49,301	38,711	10,590
C-Hospice	0	0	0
C-Medical Transport	209,449	164,460	44,989
C-Case Management	800,468	628,527	171,941
C-Other Services	528,277	414,802	113,475
C-Balance	57,964,736	45,513,907	12,450,829
C-Collections	0	0	0
C-Total Net	57,964,736	45,513,907	12,450,829

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

South Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	975,726	737,340	238,386
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,228,500	918,293	310,207
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,836,026	1,387,117	448,909
C-Outpatient Hospital Services	1,373,152	1,035,202	337,950
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,107,106	1,591,920	515,186
C-Drug Rebate - National	(365,948)	(276,474)	(89,474)
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Services	64,722	48,898	15,824
C-Other Practitioners	1,536,793	1,161,047	375,746
C-Clinic Services	232,318	175,275	57,043

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

South Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	181,899	137,425	44,474
C-Medical Equipment	2,664	2,013	651
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	27,144	20,507	6,637
C-Home Health	49,222	37,187	12,035
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	70,643	53,371	17,272
C-Case Management	13,431	10,147	3,284
C-Other Services	245,821	185,718	60,103
C-Balance	9,579,219	7,224,986	2,354,233
C-Collections	(970)	(738)	(232)
C-Total Net	9,578,249	7,224,248	2,354,001

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Tennessee

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Tennessee

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Texas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Texas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Utah

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Utah

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Vermont

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Vermont

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Virgin Islands

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,163,354	1,242,467	920,887
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	379,541	191,310	188,231
C-Outpatient Hospital Services	183,437	117,305	66,132
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	6,561	4,265	2,296
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	460	299	161
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	591,414	298,325	293,089

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Virgin Islands

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	7,265	4,722	2,543
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	123,567	76,807	46,760
C-Balance	3,455,599	1,935,500	1,520,099
C-Collections	0	0	0
C-Total Net	3,455,599	1,935,500	1,520,099

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	31,833,098	20,691,512	11,141,586
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,700,307	1,105,199	595,108
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,381,320	897,858	483,462
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	2,205,196	1,433,379	771,817
C-Outpatient Hospital Services	1,487,095	966,611	520,484
C-Outpatient Mental Health	6,757,538	4,392,400	2,365,138
C-Prescribed Drugs	3,836,893	2,493,982	1,342,911
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	8,794,721	5,716,570	3,078,151
C-Vision Services	240,913	156,592	84,321
C-Other Practitioners	238,222	154,845	83,377
C-Clinic Services	745,487	484,567	260,920

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	107,313	69,753	37,560
C-Laboratory/Radiological Services	279,276	181,530	97,746
C-Medical Equipment	199,102	129,415	69,687
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	168,531	109,546	58,985
C-Home Health	36,720	23,868	12,852
C-Medicare Payments	0	0	0
C-Home And Community	240,765	156,497	84,268
C-Hospice	0	0	0
C-Medical Transport	30,700	19,955	10,745
C-Case Management	131,673	85,587	46,086
C-Other Services	0	0	0
C-Balance	60,414,870	39,269,666	21,145,204
C-Collections	0	0	0
C-Total Net	60,414,870	39,269,666	21,145,204

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Washington

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Washington

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

West Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

West Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Wisconsin

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	13,347,645	9,391,389	3,956,256
C-Premiums: Up To 150% - Cost Sharing Offset	60,521	42,582	17,939
C-Premiums: Over 150% - Gross Premiums Paid	3,717,542	2,615,658	1,101,884
C-Premiums: Over 150% - Cost Sharing Offset	(2,831,014)	(1,993,003)	(838,011)
C-Inpatient Hospital Services - Reg. Payments	1,442,186	1,014,656	427,530
C-Inpatient Hospital Services - DSH	27,044	19,027	8,017
C-Inpatient Mental Health - Reg. Payment	414,281	291,479	122,802
C-Inpatient Mental Health - DSH	31,984	22,504	9,480
C-Nursing Care Services	20,447	14,387	6,060
C-Physician/Surgical	470,224	330,882	139,342
C-Outpatient Hospital Services	1,731,278	1,218,072	513,206
C-Outpatient Mental Health	109,030	76,712	32,318
C-Prescribed Drugs	2,868,881	2,018,537	850,344
C-Drug Rebate - National	(915,513)	(646,040)	(269,473)
C-Drug Rebate - State	0	0	0
C-Dental Services	2,119,312	1,491,140	628,172
C-Vision Services	88,121	62,002	26,119
C-Other Practitioners	1,297,759	913,098	384,661
C-Clinic Services	2,128,374	1,498,337	630,037

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Wisconsin

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	70,964	49,930	21,034
C-Laboratory/Radiological Services	398,619	280,454	118,165
C-Medical Equipment	158,012	111,179	46,833
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	169,957	119,577	50,380
C-Home Health	13,428	9,448	3,980
C-Medicare Payments	0	0	0
C-Home And Community	63,259	44,502	18,757
C-Hospice	3,931	2,766	1,165
C-Medical Transport	373,117	262,525	110,592
C-Case Management	371,337	261,888	109,449
C-Other Services	2,537,270	1,785,492	751,778
C-Balance	30,287,996	21,309,180	8,978,816
C-Collections	(70,661)	(49,956)	(20,705)
C-Total Net	30,217,335	21,259,224	8,958,111

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Wyoming

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Wyoming

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

National Totals

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	539,951,149	370,340,076	169,611,073
C-Premiums: Up To 150% - Cost Sharing Offset	60,521	42,582	17,939
C-Premiums: Over 150% - Gross Premiums Paid	186,144,136	126,291,173	59,852,963
C-Premiums: Over 150% - Cost Sharing Offset	(10,939,593)	(7,940,645)	(2,998,948)
C-Inpatient Hospital Services - Reg. Payments	200,639,412	135,876,535	64,762,877
C-Inpatient Hospital Services - DSH	27,044	19,027	8,017
C-Inpatient Mental Health - Reg. Payment	36,868,557	26,352,257	10,516,300
C-Inpatient Mental Health - DSH	31,984	22,504	9,480
C-Nursing Care Services	1,918,934	1,393,006	525,928
C-Physician/Surgical	146,812,949	105,365,656	41,447,293
C-Outpatient Hospital Services	127,105,715	90,499,887	36,605,828
C-Outpatient Mental Health	30,968,995	20,570,186	10,398,809
C-Prescribed Drugs	238,896,655	173,794,248	65,102,407
C-Drug Rebate - National	(64,972,299)	(48,660,959)	(16,311,340)
C-Drug Rebate - State	(5,698,597)	(4,037,327)	(1,661,270)
C-Dental Services	144,439,614	101,959,781	42,479,833
C-Vision Services	4,842,147	3,606,651	1,235,496
C-Other Practitioners	22,573,433	16,114,303	6,459,130
C-Clinic Services	140,482,768	94,573,191	45,909,577

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

National Totals

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	13,517,991	9,036,621	4,481,370
C-Laboratory/Radiological Services	14,070,644	10,211,708	3,858,936
C-Medical Equipment	8,011,336	5,744,867	2,266,469
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	69,850,732	46,361,918	23,488,814
C-Home Health	4,892,490	3,533,335	1,359,155
C-Medicare Payments	0	0	0
C-Home And Community	(620,180)	(80,818)	(539,362)
C-Hospice	138,806	91,495	47,311
C-Medical Transport	7,292,669	5,132,652	2,160,017
C-Case Management	20,658,594	14,864,437	5,794,157
C-Other Services	100,763,194	70,399,575	30,363,619
C-Balance	1,978,729,800	1,371,477,922	607,251,878
C-Collections	(6,551,806)	(4,375,559)	(2,176,247)
C-Total Net	1,972,177,994	1,367,102,363	605,075,631

Created On: Wednesday, April 3, 2013 at 9:34
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Alabama

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Alabama

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Alabama

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Alaska

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Alaska

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Alaska

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Amer. Samoa

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Amer. Samoa

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Amer. Samoa

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Arizona

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Arizona

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Arizona

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Arkansas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Arkansas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Arkansas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

California

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

California

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

California

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Colorado

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Colorado

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Colorado

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Connecticut

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Connecticut

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Connecticut

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Delaware

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Delaware

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Delaware

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Dist. Of Col.

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Dist. Of Col.

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Dist. Of Col.

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Florida

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Florida

National

FMR T-CHIP

<u>Service Category</u>	<u>Total Computable</u>	<u>Federal Share</u>	<u>State Share</u>
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Florida

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Georgia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Georgia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Georgia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Guam

National

FMR T-CHIP

<u>Service Category</u>	<u>Total Computable</u>	<u>Federal Share</u>	<u>State Share</u>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Guam

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Guam

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Hawaii

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Hawaii

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Hawaii

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Idaho

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Idaho

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Idaho

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Illinois

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Illinois

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Illinois

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Indiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Indiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Indiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Iowa

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Iowa

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Iowa

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Kansas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Kansas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Kansas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Kentucky

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Kentucky

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Kentucky

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Louisiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Louisiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Louisiana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Maine

National

FMR T-CHIP

<u>Service Category</u>	<u>Total Computable</u>	<u>Federal Share</u>	<u>State Share</u>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Maine

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Maine

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Maryland

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Maryland

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Maryland

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Massachusetts

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Massachusetts

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Massachusetts

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Michigan

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Michigan

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Michigan

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Minnesota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Minnesota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Minnesota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Mississippi

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Mississippi

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Mississippi

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Missouri

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Missouri

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Missouri

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Montana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Montana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Montana

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

N. Mariana Islands

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

N. Mariana Islands

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

N. Mariana Islands

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Nebraska

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Nebraska

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Nebraska

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Nevada

National

FMR T-CHIP

<u>Service Category</u>	<u>Total Computable</u>	<u>Federal Share</u>	<u>State Share</u>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Nevada

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Nevada

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

New Hampshire

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	174,112	(174,112)
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	27,933	(27,933)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	4,865	(4,865)
T-Intermediate Care Facility - Public	0	2,302	(2,302)
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	334,041	(334,041)
T-Outpatient Hospital Services	0	372,958	(372,958)
T-Prescribed Drugs	0	378,940	(378,940)
T-Drug Rebate Offset - National	0	(197,252)	197,252
T-Drug Rebate Offset - State Sidebar Agreement	0	(29,446)	29,446
T-Dental Services	0	307,067	(307,067)
T-Other Practitioners	0	55,832	(55,832)
T-Clinic Services	0	580,302	(580,302)
T-Laboratory/Radiological	0	4,568	(4,568)
T-Home Health Services	0	23,564	(23,564)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	83,488	(83,488)
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

New Hampshire

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	12,310	(12,310)
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	200,098	(200,098)
T-Total Net Expenditures	0	2,335,682	(2,335,682)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

New Hampshire

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

New Jersey

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

New Jersey

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

New Jersey

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

New Mexico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

New Mexico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

New Mexico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

New York

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

New York

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

New York

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

North Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

North Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

North Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

North Dakota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

North Dakota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

North Dakota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Ohio

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Ohio

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Ohio

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Oklahoma

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Oklahoma

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Oklahoma

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Oregon

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Oregon

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Oregon

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Pennsylvania

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Pennsylvania

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Pennsylvania

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Puerto Rico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Puerto Rico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Puerto Rico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Rhode Island

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Rhode Island

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Rhode Island

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

South Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

South Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

South Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

South Dakota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

South Dakota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

South Dakota

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Tennessee

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Tennessee

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Tennessee

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Texas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Texas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Texas

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Utah

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Utah

National

FMR T-CHIP

<u>Service Category</u>	<u>Total Computable</u>	<u>Federal Share</u>	<u>State Share</u>
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Utah

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Vermont

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Vermont

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	1,453,789	(1,453,789)
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	1,453,789	(1,453,789)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Vermont

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Virgin Islands

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Virgin Islands

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Virgin Islands

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Virginia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Virginia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Virginia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Washington

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	963,122	(963,122)
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	355,941	(355,941)
T-Outpatient Hospital Services	0	304,469	(304,469)
T-Prescribed Drugs	0	402,570	(402,570)
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	884,507	(884,507)
T-Other Practitioners	0	905,820	(905,820)
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	10,566	(10,566)
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Washington

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	6,042,209	(6,042,209)
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	196,092	(196,092)
T-Total Net Expenditures	0	10,065,296	(10,065,296)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Washington

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

West Virginia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

West Virginia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

West Virginia

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Wisconsin

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Wisconsin

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Wisconsin

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Wyoming

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Wyoming

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Wyoming

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

National Totals

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	1,137,234	(1,137,234)
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	27,933	(27,933)
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	4,865	(4,865)
T-Intermediate Care Facility - Public	0	2,302	(2,302)
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	689,982	(689,982)
T-Outpatient Hospital Services	0	677,427	(677,427)
T-Prescribed Drugs	0	781,510	(781,510)
T-Drug Rebate Offset - National	0	(197,252)	197,252
T-Drug Rebate Offset - State Sidebar Agreement	0	(29,446)	29,446
T-Dental Services	0	1,191,574	(1,191,574)
T-Other Practitioners	0	961,652	(961,652)
T-Clinic Services	0	580,302	(580,302)
T-Laboratory/Radiological	0	15,134	(15,134)
T-Home Health Services	0	23,564	(23,564)
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	83,488	(83,488)
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

National Totals

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	7,495,998	(7,495,998)
T-Prepaid Ambulatory Health Plan	0	0	0
T-Prepaid Inpatient Health Plan	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	12,310	(12,310)
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	396,190	(396,190)
T-Total Net Expenditures	0	13,854,767	(13,854,767)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

National Totals

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
-------------------------	-------------------------	----------------------	--------------------

Created On: Wednesday, April 3, 2013 at 9:32
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Alabama

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	759,788	683,808	75,980
MMIS - Inhouse Activities	328,693	295,822	32,871
MMIS - Private Sector	8,491,566	7,642,409	849,157
MMIS - Drug Claims	0	0	0
Skilled Professional	4,469,554	3,352,165	1,117,389
Approved MMIS: Inhouse	8,695,698	6,521,773	2,173,925
Approved MMIS: Private	6,781,165	5,085,875	1,695,290
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	7,047,431	3,523,718	3,523,713
Peer Review Organizations	2,082,536	1,561,904	520,632
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	(103,337)	(51,669)	(51,668)
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	10,106,724	5,377,199	4,729,525
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	59,197,564	29,598,785	29,598,779
Balance	107,857,382	63,591,789	44,265,593

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Alabama

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(58,964)	(29,869)	(29,095)
Total Net Expenditures	107,798,418	63,561,920	44,236,498
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	(360,527)	(283,591)	(76,936)
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	(326,584)	(256,891)	(69,693)
Premiums - Over 150%: Cost Sharing			
Offset	(2,657,801)	(2,090,626)	(567,175)
Inpatient Hospital	15,141,935	11,910,647	3,231,288
Inpatient Mental Health	1,666,826	1,311,126	355,700
Nursing Care Services	0	0	0
Physician/Surgical	23,350,807	18,367,744	4,983,063
Outpatient Hospital	11,493,273	9,040,609	2,452,664
Outpatient Mental Health	2,037,456	1,602,663	434,793
Prescribed Drugs	19,189,636	15,094,566	4,095,070
Dental Services	12,905,509	10,151,474	2,754,035
Vision Services	0	0	0
Other Practitioners	716,645	563,714	152,931
Clinic Services	0	0	0
Therapy Services	2,003,672	1,576,088	427,584
Laboratory/Radiological	9,146,036	7,194,272	1,951,764
Medical Equipment	3,390,037	2,666,604	723,433
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Alabama

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	712,644	560,566	152,078
Case Management	0	0	0
Other Services	6,399,942	5,034,194	1,365,748
Outreach	1,418,780	1,116,012	302,768
Administration	4,886,952	3,844,077	1,042,875
Balance	111,115,238	87,403,248	23,711,990
Less: Collections	0	0	0
Total	111,115,238	87,403,248	23,711,990

Created On: Wednesday, April 3, 2013 at 9:31
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Alaska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	(2,579,993)	(2,321,995)	(257,998)
MMIS - Private Sector	4,781,477	4,303,330	478,147
MMIS - Drug Claims	0	0	0
Skilled Professional	1,462,190	1,096,643	365,547
Approved MMIS: Inhouse	(1,063,059)	(797,294)	(265,765)
Approved MMIS: Private	12,342,666	9,257,000	3,085,666
Mechanized Systems - In-House	(90,347)	(45,173)	(45,174)
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	3,973,071	2,979,804	993,267
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	296,185	296,185	0
Nurse Aide Training Costs	101,704	50,852	50,852
Preadmission Screening	0	0	0
Resident Review	800,000	600,000	200,000
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	1,809,995	1,628,996	180,999
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	67,785,284	33,892,643	33,892,641
Balance	89,619,173	50,940,991	38,678,182

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Alaska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	89,619,173	50,940,991	38,678,182
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Alaska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	2,910,457	2,046,194	864,263
Balance	2,910,457	2,046,194	864,263
Less: Collections	0	0	0
Total	2,910,457	2,046,194	864,263

Created On: Wednesday, April 3, 2013 at 9:31
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Amer. Samoa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	88,298	44,149	44,149
Balance	88,298	44,149	44,149

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Amer. Samoa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	88,298	44,149	44,149
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Amer. Samoa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

Created On: Wednesday, April 3, 2013 at 9:31 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Arizona

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,602,899	1,442,611	160,288
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	1,097,220	822,916	274,304
Approved MMIS: Inhouse	10,771,311	8,078,484	2,692,827
Approved MMIS: Private	1,965,032	1,473,774	491,258
Mechanized Systems - In-House	2,654,991	1,327,498	1,327,493
Mechanized Systems: Private Sector	648,886	324,445	324,441
Peer Review Organizations	922,425	691,820	230,605
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	286,775	143,390	143,385
Preadmission Screening	4,254,712	3,191,035	1,063,677
Resident Review	323,332	242,500	80,832
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	163,677,959	81,838,982	81,838,977
Balance	188,205,542	99,577,455	88,628,087

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Arizona

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	188,205,542	99,577,455	88,628,087
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	89,366,816	68,694,939	20,671,877
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	50,627,042	38,927,001	11,700,041
Premiums - Over 150%: Cost Sharing Offset	(10,226,851)	(7,863,424)	(2,363,427)
Inpatient Hospital	297,575	228,509	69,066
Inpatient Mental Health	41,056	31,568	9,488
Nursing Care Services	36,984	28,438	8,546
Physician/Surgical	467,823	359,704	108,119
Outpatient Hospital	433,536	333,284	100,252
Outpatient Mental Health	(37,317)	(28,765)	(8,552)
Prescribed Drugs	478,337	367,792	110,545
Dental Services	13,638	10,486	3,152
Vision Services	28,109	21,611	6,498
Other Practitioners	13,259	10,165	3,094
Clinic Services	(108,453)	(83,609)	(24,844)
Therapy Services	7,965	6,125	1,840
Laboratory/Radiological	92,295	70,966	21,329
Medical Equipment	48,580	37,353	11,227
Family Planning	5,874	4,518	1,356

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Arizona

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	12,108	9,310	2,798
Home Health	1,121	861	260
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	214,672	165,071	49,601
Case Management	0	0	0
Other Services	198,747	152,814	45,933
Outreach	0	0	0
Administration	9,867,406	7,587,049	2,280,357
Balance	141,880,322	109,071,766	32,808,556
Less: Collections	(92,945)	(71,070)	(21,875)
Total	141,787,377	109,000,696	32,786,681

Created On: Wednesday, April 3, 2013 at 9:31 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Arkansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	555,359	499,823	55,536
MMIS - Drug Claims	0	0	0
Skilled Professional	17,097,518	12,823,139	4,274,379
Approved MMIS: Inhouse	335,117	251,338	83,779
Approved MMIS: Private	17,339,067	13,004,302	4,334,765
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	19,917,781	14,938,337	4,979,444
TPL - Recovery	48,760	24,381	24,379
TPL - Assignment Of Rights	32,333	16,167	16,166
Immigration Status	0	0	0
Nurse Aide Training Costs	1,570,873	785,438	785,435
Preadmission Screening	488,486	366,365	122,121
Resident Review	0	0	0
Drug Use Review	254,912	127,457	127,455
Outstationed Eligibility	1,259,381	629,692	629,689
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	62,628,250	31,317,794	31,310,456
Balance	121,527,837	74,784,233	46,743,604

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Arkansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	121,527,837	74,784,233	46,743,604
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	3,765,831	3,074,425	691,406
Inpatient Mental Health	0	0	0
Nursing Care Services	18,658	15,233	3,425
Physician/Surgical	2,748,557	2,243,922	504,635
Outpatient Hospital	406,196	331,618	74,578
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	24,834	20,274	4,560
Clinic Services	406,855	332,157	74,698
Therapy Services	0	0	0
Laboratory/Radiological	270,595	220,914	49,681
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Arkansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	308	252	56
Home Health	82,318	67,204	15,114
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	66,525	54,311	12,214
Outreach	0	0	0
Administration	5,448,263	4,469,895	978,368
Balance	13,238,940	10,830,205	2,408,735
Less: Collections	0	0	0
Total	13,238,940	10,830,205	2,408,735

Created On: Wednesday, April 3, 2013 at 9:31 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

California

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	3,569,624	3,212,661	356,963
MMIS - Private Sector	19,657,994	17,692,195	1,965,799
MMIS - Drug Claims	0	0	0
Skilled Professional	210,294,072	157,720,556	52,573,516
Approved MMIS: Inhouse	48,718,826	36,539,121	12,179,705
Approved MMIS: Private	152,522,916	114,392,187	38,130,729
Mechanized Systems - In-House	928,109	464,055	464,054
Mechanized Systems: Private Sector	44,200,154	22,100,079	22,100,075
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	6,730,040	6,730,040	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	482,476	361,857	120,619
External Review	1,676,572	1,257,430	419,142
Enrollment Brokers	0	0	0
Other Financial Participation	2,953,321,847	1,476,660,942	1,476,660,905
Balance	3,442,102,630	1,837,131,123	1,604,971,507

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

California

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	3,442,102,630	1,837,131,123	1,604,971,507
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	281,253,919	182,809,257	98,444,662
Premiums - Up To 150%: Cost Sharing Offset	(17,698,010)	(11,503,707)	(6,194,303)
Premiums - Over 150%: Gross			
Premiums Paid	801,715,743	521,106,152	280,609,591
Premiums - Over 150%: Cost Sharing Offset	(63,532,152)	(41,295,898)	(22,236,254)
Inpatient Hospital	61,513,160	39,983,552	21,529,608
Inpatient Mental Health	64,491	41,920	22,571
Nursing Care Services	7,799	5,069	2,730
Physician/Surgical	136,545,782	88,754,758	47,791,024
Outpatient Hospital	34,174,844	22,213,649	11,961,195
Outpatient Mental Health	12,671,325	8,236,363	4,434,962
Prescribed Drugs	23,891,381	15,529,398	8,361,983
Dental Services	3,400,540	2,210,351	1,190,189
Vision Services	(249,410)	(162,116)	(87,294)
Other Practitioners	2,492,314	1,620,004	872,310
Clinic Services	142,931,840	92,905,696	50,026,144
Therapy Services	12,430,835	8,080,043	4,350,792
Laboratory/Radiological	22,935,791	14,908,264	8,027,527
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

California

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	3,876,325	2,519,612	1,356,713
Home Health	111,748	72,637	39,111
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	338,258	219,867	118,391
Case Management	0	0	0
Other Services	16,627,384	10,807,800	5,819,584
Outreach	625,222	406,394	218,828
Administration	78,919,794	51,324,548	27,595,246
Balance	1,555,048,923	1,010,793,613	544,255,310
Less: Collections	(1,353,287)	(879,637)	(473,650)
Total	1,553,695,636	1,009,913,976	543,781,660

Created On: Wednesday, April 3, 2013 at 9:31
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Colorado

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	(42,033)	(37,829)	(4,204)
MMIS - Private Sector	128,570	115,713	12,857
MMIS - Drug Claims	0	0	0
Skilled Professional	576,523	432,392	144,131
Approved MMIS: Inhouse	486,345	364,761	121,584
Approved MMIS: Private	23,332,988	17,499,743	5,833,245
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,787,145	1,340,359	446,786
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	6,349	3,175	3,174
Immigration Status	28,011	28,011	0
Nurse Aide Training Costs	184,274	92,137	92,137
Preadmission Screening	1,721,585	1,291,189	430,396
Resident Review	87,781	65,836	21,945
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	1,153,701	865,274	288,427
Enrollment Brokers	0	0	0
Other Financial Participation	100,677,997	50,339,002	50,338,995
Balance	130,129,236	72,399,763	57,729,473

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Colorado

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	130,129,236	72,399,763	57,729,473
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	59,278,292	38,530,890	20,747,402
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	25,490,547	16,568,856	8,921,691
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Colorado

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	1,181,374	767,893	413,481
Administration	6,902,713	4,486,763	2,415,950
Balance	92,852,926	60,354,402	32,498,524
Less: Collections	(179,592)	(116,735)	(62,857)
Total	92,673,334	60,237,667	32,435,667

Created On: Wednesday, April 3, 2013 at 9:31 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Connecticut

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	154,089	138,680	15,409
MMIS - Inhouse Activities	4,187,958	3,769,162	418,796
MMIS - Private Sector	5,156,488	4,640,839	515,649
MMIS - Drug Claims	0	0	0
Skilled Professional	2,944,503	2,208,378	736,125
Approved MMIS: Inhouse	550,009	412,507	137,502
Approved MMIS: Private	16,211,009	12,158,257	4,052,752
Mechanized Systems - In-House	2,450,567	1,225,286	1,225,281
Mechanized Systems: Private Sector	161,982	80,993	80,989
Peer Review Organizations	1,086,803	815,102	271,701
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	44,524	22,263	22,261
Preadmission Screening	71,078	53,309	17,769
Resident Review	633,266	474,951	158,315
Drug Use Review	165,237	82,620	82,617
Outstationed Eligibility	1,702,378	851,190	851,188
TANF Base	0	0	0
TANF Secondary 90%	325,176	292,659	32,517
TANF Secondary 75%	2,231,583	1,673,687	557,896
External Review	0	0	0
Enrollment Brokers	5,064,295	2,532,148	2,532,147
Other Financial Participation	152,235,235	76,117,622	76,117,613
Balance	195,376,180	107,549,653	87,826,527

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Connecticut

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	195,376,180	107,549,653	87,826,527
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	26,358,608	17,133,095	9,225,513
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	325,961	211,875	114,086
Inpatient Mental Health	191,467	124,454	67,013
Nursing Care Services	0	0	0
Physician/Surgical	11,506	7,479	4,027
Outpatient Hospital	211,536	137,498	74,038
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	115,405	75,014	40,391
Clinic Services	487,705	317,008	170,697
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Connecticut

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	129	84	45
Home Health	3,341	2,172	1,169
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	669,432	435,130	234,302
Outreach	0	0	0
Administration	3,152,661	2,049,230	1,103,431
Balance	31,527,751	20,493,039	11,034,712
Less: Collections	(921)	(599)	(322)
Total	31,526,830	20,492,440	11,034,390

Created On: Wednesday, April 3, 2013 at 9:31
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Delaware

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	2,805,992	2,104,495	701,497
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	10,586,523	7,939,892	2,646,631
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	1,404	702	702
TPL - Assignment Of Rights	1,894	947	947
Immigration Status	0	0	0
Nurse Aide Training Costs	36,010	18,005	18,005
Preadmission Screening	1,733,491	1,300,119	433,372
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	38,039,451	19,019,726	19,019,725
Balance	53,204,765	30,383,886	22,820,879

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Delaware

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	53,204,765	30,383,886	22,820,879
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	3,436,628	2,235,870	1,200,758
Premiums - Up To 150%: Cost Sharing Offset	(317,597)	(206,628)	(110,969)
Premiums - Over 150%: Gross			
Premiums Paid	2,029,888	1,320,645	709,243
Premiums - Over 150%: Cost Sharing Offset	(195,729)	(127,342)	(68,387)
Inpatient Hospital	85,847	55,852	29,995
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	310,279	201,867	108,412
Outpatient Hospital	134,368	87,420	46,948
Outpatient Mental Health	1,089,781	709,012	380,769
Prescribed Drugs	1,781,631	1,159,128	622,503
Dental Services	145	94	51
Vision Services	0	0	0
Other Practitioners	19,839	12,907	6,932
Clinic Services	743	483	260
Therapy Services	0	0	0
Laboratory/Radiological	6,246	4,064	2,182
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Delaware

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	1,335,032	868,572	466,460
Home Health	3,634	2,364	1,270
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	246,786	160,559	86,227
Outreach	0	0	0
Administration	744,764	484,544	260,220
Balance	10,712,285	6,969,411	3,742,874
Less: Collections	(273,038)	(177,639)	(95,399)
Total	10,439,247	6,791,772	3,647,475

Created On: Wednesday, April 3, 2013 at 9:31
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Dist. Of Col.

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	2,314,794	1,736,099	578,695
Approved MMIS: Inhouse	482,309	361,733	120,576
Approved MMIS: Private	11,133,613	8,350,211	2,783,402
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	2,462,253	1,846,690	615,563
TPL - Recovery	13,604	6,803	6,801
TPL - Assignment Of Rights	6,571	3,287	3,284
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	303,648	273,283	30,365
TANF Secondary 90%	86,352	77,716	8,636
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	71,337,144	35,668,576	35,668,568
Balance	88,140,288	48,324,398	39,815,890

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Dist. Of Col.

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	88,140,288	48,324,398	39,815,890
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Dist. Of Col.

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	275,092	217,322	57,770
Administration	352,974	278,850	74,124
Balance	628,066	496,172	131,894
Less: Collections	0	0	0
Total	628,066	496,172	131,894

Created On: Wednesday, April 3, 2013 at 9:31 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Florida

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	4,337,429	3,903,685	433,744
MMIS - Drug Claims	0	0	0
Skilled Professional	8,738,217	6,553,665	2,184,552
Approved MMIS: Inhouse	737,723	553,293	184,430
Approved MMIS: Private	38,422,653	28,816,989	9,605,664
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	11,237,755	5,618,878	5,618,877
Peer Review Organizations	25,385,866	19,039,400	6,346,466
TPL - Recovery	357,926	178,964	178,962
TPL - Assignment Of Rights	218,039	109,021	109,018
Immigration Status	0	0	0
Nurse Aide Training Costs	35,968	17,984	17,984
Preadmission Screening	17,550,611	13,162,958	4,387,653
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	536,845,171	268,422,592	268,422,579
Balance	643,867,358	346,377,429	297,489,929

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Florida

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	643,867,358	346,377,429	297,489,929
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	139,876,839	99,621,037	40,255,802
Premiums - Up To 150%: Cost Sharing Offset	(12,270,270)	(8,738,886)	(3,531,384)
Premiums - Over 150%: Gross			
Premiums Paid	72,013,084	51,287,719	20,725,365
Premiums - Over 150%: Cost Sharing Offset	(8,953,640)	(6,376,782)	(2,576,858)
Inpatient Hospital	311,965	222,182	89,783
Inpatient Mental Health	0	0	0
Nursing Care Services	8,421	5,998	2,423
Physician/Surgical	60,171,524	42,854,159	17,317,365
Outpatient Hospital	600,852	427,927	172,925
Outpatient Mental Health	0	0	0
Prescribed Drugs	762,122	542,783	219,339
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	216,526	154,210	62,316
Therapy Services	229,156	163,205	65,951
Laboratory/Radiological	21,251	15,136	6,115
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Florida

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	(418,493)	(298,050)	(120,443)
Home Health	349,823	249,143	100,680
Reserved	0	0	0
Home and Community	0	0	0
Hospice	4,036	2,874	1,162
Medical Transportation	0	0	0
Case Management	60,051	42,769	17,282
Other Services	15,677,837	11,165,756	4,512,081
Outreach	145,021	103,284	41,737
Administration	29,752,499	21,191,439	8,561,060
Balance	298,558,604	212,635,903	85,922,701
Less: Collections	(3,312,587)	(2,359,225)	(953,362)
Total	295,246,017	210,276,678	84,969,339

Created On: Wednesday, April 3, 2013 at 9:31 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Georgia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	171,406	154,265	17,141
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	10,105,826	7,579,372	2,526,454
Approved MMIS: Inhouse	22,550,346	16,912,761	5,637,585
Approved MMIS: Private	127,756,947	95,817,712	31,939,235
Mechanized Systems - In-House	(12,805,795)	(6,402,898)	(6,402,897)
Mechanized Systems: Private Sector	(20,839,075)	(10,419,536)	(10,419,539)
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	434,140	217,071	217,069
Preadmission Screening	516,021	387,016	129,005
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	334,106,992	167,053,498	167,053,494
Balance	461,996,808	271,299,261	190,697,547

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Georgia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	461,996,808	271,299,261	190,697,547
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	70,646,159	51,161,949	19,484,210
Premiums - Over 150%: Cost Sharing			
Offset	(12,356,290)	(8,948,425)	(3,407,865)
Inpatient Hospital	25,233,541	18,276,334	6,957,207
Inpatient Mental Health	0	0	0
Nursing Care Services	2,551,223	1,847,679	703,544
Physician/Surgical	49,558,682	35,890,926	13,667,756
Outpatient Hospital	36,293,898	26,291,142	10,002,756
Outpatient Mental Health	(1,182)	(844)	(338)
Prescribed Drugs	75,599,827	54,749,708	20,850,119
Dental Services	51,799,809	37,513,692	14,286,117
Vision Services	3,509,752	2,541,778	967,974
Other Practitioners	6,921,797	5,012,819	1,908,978
Clinic Services	7,148,495	5,177,025	1,971,470
Therapy Services	158,391	114,707	43,684
Laboratory/Radiological	1,405,333	1,017,759	387,574
Medical Equipment	2,450,455	1,774,712	675,743
Family Planning	197,502	143,034	54,468

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Georgia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	5,724,664	4,145,826	1,578,838
Home Health	773,028	559,833	213,195
Reserved	0	0	0
Home and Community	0	0	0
Hospice	2,502	1,812	690
Medical Transportation	990,616	717,815	272,801
Case Management	10,419,931	7,546,491	2,873,440
Other Services	1,875,334	1,358,169	517,165
Outreach	0	0	0
Administration	11,577,945	8,384,699	3,193,246
Balance	352,481,412	255,278,640	97,202,772
Less: Collections	(87,245,365)	(62,975,335)	(24,270,030)
Total	265,236,047	192,303,305	72,932,742

Created On: Wednesday, April 3, 2013 at 9:31
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Guam

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	228,053	171,040	57,013
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	56,101	50,491	5,610
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	1,327,217	663,610	663,607
Balance	1,611,371	885,141	726,230

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Guam

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	1,611,371	885,141	726,230
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Guam

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

Created On: Wednesday, April 3, 2013 at 9:31 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Hawaii

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	423	381	42
MMIS - Private Sector	114,580	103,122	11,458
MMIS - Drug Claims	0	0	0
Skilled Professional	871,787	653,840	217,947
Approved MMIS: Inhouse	(17,128)	(12,846)	(4,282)
Approved MMIS: Private	15,783,917	11,837,939	3,945,978
Mechanized Systems - In-House	2,112,029	1,056,015	1,056,014
Mechanized Systems: Private Sector	706,335	353,168	353,167
Peer Review Organizations	761,979	571,485	190,494
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	68,419	34,211	34,208
Preadmission Screening	17,720	13,291	4,429
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	227,873	205,086	22,787
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	16,517	12,388	4,129
Enrollment Brokers	0	0	0
Other Financial Participation	44,367,827	22,183,914	22,183,913
Balance	65,032,278	37,011,994	28,020,284

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Hawaii

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	65,032,278	37,011,994	28,020,284
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	16,734	11,910	4,824
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	771,318	548,947	222,371
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Hawaii

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	(1,159,048)	(824,893)	(334,155)
Balance	(370,996)	(264,036)	(106,960)
Less: Collections	0	0	0
Total	(370,996)	(264,036)	(106,960)

Created On: Wednesday, April 3, 2013 at 9:31
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Idaho

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	885,442	796,897	88,545
MMIS - Private Sector	571,432	514,288	57,144
MMIS - Drug Claims	0	0	0
Skilled Professional	6,756,574	5,067,431	1,689,143
Approved MMIS: Inhouse	2,795,690	2,096,768	698,922
Approved MMIS: Private	11,610,177	8,707,635	2,902,542
Mechanized Systems - In-House	1,281,475	640,740	640,735
Mechanized Systems: Private Sector	2,079,751	1,039,877	1,039,874
Peer Review Organizations	3,083,948	2,312,963	770,985
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	33,428	16,715	16,713
Preadmission Screening	71,002	53,251	17,751
Resident Review	131,493	98,619	32,874
Drug Use Review	313,828	156,916	156,912
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	37,648,858	18,829,260	18,819,598
Balance	67,263,098	40,331,360	26,931,738

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Idaho

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	67,263,098	40,331,360	26,931,738
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	7,668	6,053	1,615
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	304,242	240,168	64,074
Premiums - Over 150%: Cost Sharing			
Offset	(242,715)	(191,600)	(51,115)
Inpatient Hospital	823,198	649,832	173,366
Inpatient Mental Health	122,403	96,626	25,777
Nursing Care Services	0	0	0
Physician/Surgical	980,528	774,027	206,501
Outpatient Hospital	439,025	346,567	92,458
Outpatient Mental Health	0	0	0
Prescribed Drugs	732,975	578,611	154,364
Dental Services	383,119	302,434	80,685
Vision Services	0	0	0
Other Practitioners	185,238	146,227	39,011
Clinic Services	768,738	606,843	161,895
Therapy Services	0	0	0
Laboratory/Radiological	92,870	73,312	19,558
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Idaho

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	183,929	145,193	38,736
Home Health	4,523	3,570	953
Reserved	0	0	0
Home and Community	40,667	32,103	8,564
Hospice	0	0	0
Medical Transportation	41,987	33,145	8,842
Case Management	13,067	10,315	2,752
Other Services	126,130	99,568	26,562
Outreach	0	0	0
Administration	2,318,430	1,830,168	488,262
Balance	7,326,022	5,783,162	1,542,860
Less: Collections	(73,996)	(58,412)	(15,584)
Total	7,252,026	5,724,750	1,527,276

Created On: Wednesday, April 3, 2013 at 9:31
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Illinois

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	24,713	22,242	2,471
MMIS - Inhouse Activities	353,488	318,139	35,349
MMIS - Private Sector	708,687	637,819	70,868
MMIS - Drug Claims	0	0	0
Skilled Professional	25,808,611	19,356,458	6,452,153
Approved MMIS: Inhouse	22,124,586	16,593,440	5,531,146
Approved MMIS: Private	9,384,305	7,038,230	2,346,075
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	6,230,317	4,672,738	1,557,579
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	2,870,676	1,435,340	1,435,336
Preadmission Screening	3,647,716	2,735,788	911,928
Resident Review	3,647,716	2,735,788	911,928
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	481,991,016	240,995,516	240,995,500
Balance	556,791,831	296,541,498	260,250,333

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Illinois

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	556,791,831	296,541,498	260,250,333
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	9,954,002	6,470,106	3,483,896
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	382,464	248,601	133,863
Premiums - Over 150%: Cost Sharing			
Offset	(4,488,093)	(2,917,261)	(1,570,832)
Inpatient Hospital	173,226,357	112,597,130	60,629,227
Inpatient Mental Health	1,282,887	833,878	449,009
Nursing Care Services	6,829	4,439	2,390
Physician/Surgical	64,223,678	41,745,390	22,478,288
Outpatient Hospital	39,633,025	25,761,467	13,871,558
Outpatient Mental Health	0	0	0
Prescribed Drugs	67,366,945	43,788,517	23,578,428
Dental Services	8,611,489	5,597,469	3,014,020
Vision Services	267,752	174,039	93,713
Other Practitioners	6,441,824	4,187,186	2,254,638
Clinic Services	5,686,994	3,696,546	1,990,448
Therapy Services	2,245,810	1,459,776	786,034
Laboratory/Radiological	5,158,702	3,353,157	1,805,545
Medical Equipment	2,603,003	1,691,951	911,052
Family Planning	1,012,190	657,924	354,266

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Illinois

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	10,444,522	6,788,939	3,655,583
Home Health	310,123	201,579	108,544
Reserved	0	0	0
Home and Community	0	0	0
Hospice	227,037	147,576	79,461
Medical Transportation	1,458,256	947,865	510,391
Case Management	900,728	585,474	315,254
Other Services	20,814,539	13,529,451	7,285,088
Outreach	0	0	0
Administration	25,286,913	16,436,495	8,850,418
Balance	443,057,976	287,987,694	155,070,282
Less: Collections	0	0	0
Total	443,057,976	287,987,694	155,070,282

Created On: Wednesday, April 3, 2013 at 9:31
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Indiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	84,539	76,084	8,455
MMIS - Private Sector	4,861,009	4,374,909	486,100
MMIS - Drug Claims	0	0	0
Skilled Professional	8,538,806	6,404,105	2,134,701
Approved MMIS: Inhouse	19,590	14,692	4,898
Approved MMIS: Private	13,507,310	10,130,483	3,376,827
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	7,659,177	5,744,384	1,914,793
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	221,333	110,667	110,666
Preadmission Screening	1,703,857	1,277,893	425,964
Resident Review	3,393,744	2,545,310	848,434
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	4,117,376	2,058,689	2,058,687
Other Financial Participation	166,919,575	83,459,796	83,459,779
Balance	211,026,316	116,197,012	94,829,304

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Indiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	211,026,316	116,197,012	94,829,304
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	15,585,125	11,547,019	4,038,106
Premiums - Over 150%: Cost Sharing			
Offset	(3,531,767)	(2,616,687)	(915,080)
Inpatient Hospital	860,894	637,887	223,007
Inpatient Mental Health	6,167	4,569	1,598
Nursing Care Services	0	0	0
Physician/Surgical	581,668	430,967	150,701
Outpatient Hospital	573,876	425,186	148,690
Outpatient Mental Health	913,716	676,978	236,738
Prescribed Drugs	845,471	626,414	219,057
Dental Services	4,661,208	3,453,501	1,207,707
Vision Services	114,304	84,689	29,615
Other Practitioners	11,876	8,798	3,078
Clinic Services	499,031	369,743	129,288
Therapy Services	4,302	3,187	1,115
Laboratory/Radiological	91,361	67,692	23,669
Medical Equipment	183,034	135,612	47,422
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Indiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	99,207	73,504	25,703
Home Health	7,039	5,215	1,824
Reserved	0	0	0
Home and Community	0	0	0
Hospice	3,741	2,772	969
Medical Transportation	53,125	39,361	13,764
Case Management	270,724	200,580	70,144
Other Services	78,990	58,526	20,464
Outreach	0	0	0
Administration	4,834,691	3,582,023	1,252,668
Balance	26,747,783	19,817,536	6,930,247
Less: Collections	0	0	0
Total	26,747,783	19,817,536	6,930,247

Created On: Wednesday, April 3, 2013 at 9:31 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Iowa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	30,535	27,482	3,053
MMIS - Inhouse Activities	2,291,247	2,062,122	229,125
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	891,548	668,661	222,887
Approved MMIS: Inhouse	8,873,381	6,655,036	2,218,345
Approved MMIS: Private	12,445,709	9,334,282	3,111,427
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	1,957,679	978,840	978,839
Peer Review Organizations	1,200,981	900,737	300,244
TPL - Recovery	33,543	16,774	16,769
TPL - Assignment Of Rights	16,748	8,378	8,370
Immigration Status	7,023	7,023	0
Nurse Aide Training Costs	384,775	192,389	192,386
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	557,451	278,728	278,723
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	87,557,556	43,782,602	43,774,954
Balance	116,248,176	64,913,054	51,335,122

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Iowa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	116,248,176	64,913,054	51,335,122
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	42,951,905	32,012,056	10,939,849
Premiums - Over 150%: Cost Sharing			
Offset	(1,187,677)	(885,176)	(302,501)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Iowa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	511,502	381,223	130,279
Administration	2,684,382	2,000,672	683,710
Balance	44,960,112	33,508,775	11,451,337
Less: Collections	(1,918)	(1,429)	(489)
Total	44,958,194	33,507,346	11,450,848

Created On: Wednesday, April 3, 2013 at 9:31
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Kansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	168,696	151,827	16,869
MMIS - Private Sector	2,294,808	2,065,327	229,481
MMIS - Drug Claims	0	0	0
Skilled Professional	2,800,537	2,100,404	700,133
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	12,506,367	9,379,775	3,126,592
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	2,002,990	1,502,243	500,747
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	1,697,303	1,272,978	424,325
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	100,294,575	50,147,289	50,147,286
Balance	121,765,276	66,619,843	55,145,433

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Kansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	121,765,276	66,619,843	55,145,433
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	39,307,464	28,416,012	10,891,452
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	21,624,077	15,632,346	5,991,731
Premiums - Over 150%: Cost Sharing			
Offset	(1,700,392)	(1,229,213)	(471,179)
Inpatient Hospital	101,142	73,109	28,033
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	3,217	2,326	891
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	492,495	355,844	136,651
Dental Services	1,649,270	1,192,044	457,226
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Kansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	2,490	1,793	697
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	36,211	26,178	10,033
Outreach	0	0	0
Administration	5,716,127	4,132,189	1,583,938
Balance	67,232,101	48,602,628	18,629,473
Less: Collections	(28)	(20)	(8)
Total	67,232,073	48,602,608	18,629,465

Created On: Wednesday, April 3, 2013 at 9:31 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Kentucky

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	243,810	219,430	24,380
MMIS - Private Sector	6,221,782	5,599,604	622,178
MMIS - Drug Claims	0	0	0
Skilled Professional	10,618,075	7,963,557	2,654,518
Approved MMIS: Inhouse	401,230	300,923	100,307
Approved MMIS: Private	36,218,933	27,164,200	9,054,733
Mechanized Systems - In-House	279,087	139,544	139,543
Mechanized Systems: Private Sector	15,262,667	7,631,335	7,631,332
Peer Review Organizations	2,825,502	2,119,127	706,375
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	447,019	223,510	223,509
Preadmission Screening	805,819	583,984	221,835
Resident Review	271,478	196,744	74,734
Drug Use Review	0	0	0
Outstationed Eligibility	9,786	4,894	4,892
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	108,984	81,738	27,246
Enrollment Brokers	0	0	0
Other Financial Participation	91,244,007	45,622,004	45,622,003
Balance	164,958,179	97,850,594	67,107,585

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Kentucky

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	164,958,179	97,850,594	67,107,585
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	6,420,007	5,038,311	1,381,696
Premiums - Over 150%: Cost Sharing			
Offset	(2,232,431)	(1,752,012)	(480,419)
Inpatient Hospital	1,651,118	1,295,790	355,328
Inpatient Mental Health	796,288	624,918	171,370
Nursing Care Services	0	0	0
Physician/Surgical	3,303,335	2,592,364	710,971
Outpatient Hospital	3,049,873	2,393,440	656,433
Outpatient Mental Health	0	0	0
Prescribed Drugs	5,953,542	4,672,138	1,281,404
Dental Services	2,234,771	1,753,766	481,005
Vision Services	620,519	486,984	133,535
Other Practitioners	160,490	125,929	34,561
Clinic Services	2,255,145	1,769,802	485,343
Therapy Services	0	0	0
Laboratory/Radiological	135,941	106,683	29,258
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Kentucky

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	282,519	221,710	60,809
Reserved	0	0	0
Home and Community	10,093	7,920	2,173
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	322,103	252,785	69,318
Other Services	3,148,223	2,471,570	676,653
Outreach	0	0	0
Administration	1,724,508	1,353,394	371,114
Balance	29,836,044	23,415,492	6,420,552
Less: Collections	(241,791)	(189,758)	(52,033)
Total	29,594,253	23,225,734	6,368,519

Created On: Wednesday, April 3, 2013 at 9:31 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Louisiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	4,379,457	3,958,090	421,367
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	5,531,952	4,148,965	1,382,987
Approved MMIS: Inhouse	2,763,283	2,072,462	690,821
Approved MMIS: Private	19,685,872	14,764,404	4,921,468
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	85,323	42,662	42,661
Preadmission Screening	36,735	27,551	9,184
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	123,002,753	61,511,068	61,491,685
Balance	155,485,375	86,525,202	68,960,173

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Louisiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	155,485,375	86,525,202	68,960,173
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Louisiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	9,031,942	7,121,686	1,910,256
Balance	9,031,942	7,121,686	1,910,256
Less: Collections	0	0	0
Total	9,031,942	7,121,686	1,910,256

Created On: Wednesday, April 3, 2013 at 9:31 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Maine

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	2,397	2,157	240
MMIS - Private Sector	210,113	189,102	21,011
MMIS - Drug Claims	0	0	0
Skilled Professional	2,103,743	1,577,808	525,935
Approved MMIS: Inhouse	4,826,526	3,619,895	1,206,631
Approved MMIS: Private	7,641,041	5,730,781	1,910,260
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	530,669	265,335	265,334
Preadmission Screening	4,875	3,657	1,218
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	86,517,805	43,258,903	43,258,902
Balance	101,837,169	54,647,638	47,189,531

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Maine

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	101,837,169	54,647,638	47,189,531
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	(458,592)	(339,496)	(119,096)
Inpatient Hospital	1,347,589	997,620	349,969
Inpatient Mental Health	0	0	0
Nursing Care Services	8,440	6,248	2,192
Physician/Surgical	598,860	443,335	155,525
Outpatient Hospital	1,058,034	783,262	274,772
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,247,957	923,863	324,094
Dental Services	634,415	469,658	164,757
Vision Services	0	0	0
Other Practitioners	96,480	71,424	25,056
Clinic Services	527,622	390,599	137,023
Therapy Services	93,840	69,470	24,370
Laboratory/Radiological	54,273	40,178	14,095
Medical Equipment	53,079	39,294	13,785
Family Planning	7,684	5,688	1,996

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Maine

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	21,677	16,047	5,630
Reserved	0	0	0
Home and Community	3,667	2,714	953
Hospice	0	0	0
Medical Transportation	101,100	74,844	26,256
Case Management	504,451	373,445	131,006
Other Services	2,586,152	1,914,527	671,625
Outreach	0	0	0
Administration	2,519,630	1,865,283	654,347
Balance	11,006,358	8,148,003	2,858,355
Less: Collections	0	0	0
Total	11,006,358	8,148,003	2,858,355

Created On: Wednesday, April 3, 2013 at 9:31
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Maryland

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	(3,134,557)	(2,821,102)	(313,455)
MMIS - Drug Claims	0	0	0
Skilled Professional	14,296,030	10,722,023	3,574,007
Approved MMIS: Inhouse	19,836,474	14,877,356	4,959,118
Approved MMIS: Private	1,388,468	1,041,351	347,117
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	4,439,798	3,329,848	1,109,950
TPL - Recovery	78,350	39,175	39,175
TPL - Assignment Of Rights	40,006	20,003	20,003
Immigration Status	0	0	0
Nurse Aide Training Costs	1,797,340	898,671	898,669
Preadmission Screening	382,900	287,176	95,724
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	169,773	152,796	16,977
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	1,513,464	756,732	756,732
Other Financial Participation	260,900,656	130,450,329	130,450,327
Balance	301,708,702	159,754,358	141,954,344

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Maryland

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	301,708,702	159,754,358	141,954,344
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	15,762,569	10,245,671	5,516,898
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	353,673	229,888	123,785
Inpatient Mental Health	545,702	354,706	190,996
Nursing Care Services	0	0	0
Physician/Surgical	77,325	50,262	27,063
Outpatient Hospital	794,283	516,284	277,999
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,497,930	973,655	524,275
Dental Services	4,217	2,741	1,476
Vision Services	0	0	0
Other Practitioners	126,640	82,316	44,324
Clinic Services	979,124	636,430	342,694
Therapy Services	0	0	0
Laboratory/Radiological	6,839	4,446	2,393
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Maryland

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	2,803	1,821	982
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	100	66	34
Other Services	2,389,018	1,552,863	836,155
Outreach	9,946,634	6,465,312	3,481,322
Administration	3,649,496	2,372,172	1,277,324
Balance	36,136,353	23,488,633	12,647,720
Less: Collections	(4,041,809)	(2,627,176)	(1,414,633)
Total	32,094,544	20,861,457	11,233,087

Created On: Wednesday, April 3, 2013 at 9:31
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Massachusetts

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	(929,379)	(836,441)	(92,938)
MMIS - Inhouse Activities	6,693,700	6,024,329	669,371
MMIS - Private Sector	22,019,768	19,817,792	2,201,976
MMIS - Drug Claims	0	0	0
Skilled Professional	14,210,860	10,658,144	3,552,716
Approved MMIS: Inhouse	45,836,472	34,377,354	11,459,118
Approved MMIS: Private	33,625,433	25,219,075	8,406,358
Mechanized Systems - In-House	(137,719)	(68,860)	(68,859)
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	5,390,174	4,042,632	1,347,542
TPL - Recovery	155,793	77,897	77,896
TPL - Assignment Of Rights	91,163	45,582	45,581
Immigration Status	0	0	0
Nurse Aide Training Costs	618,639	309,320	309,319
Preadmission Screening	796,960	597,720	199,240
Resident Review	235,527	176,645	58,882
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	311,782,484	155,891,243	155,891,241
Balance	440,389,875	256,332,432	184,057,443

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Massachusetts

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	440,389,875	256,332,432	184,057,443
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	24,737,476	16,079,360	8,658,116
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	48,057,690	31,237,498	16,820,192
Inpatient Mental Health	507,985	330,189	177,796
Nursing Care Services	354,684	230,546	124,138
Physician/Surgical	13,578,755	8,826,188	4,752,567
Outpatient Hospital	12,353,455	8,029,743	4,323,712
Outpatient Mental Health	14,407	9,365	5,042
Prescribed Drugs	4,388,653	2,852,627	1,536,026
Dental Services	4,234,703	2,752,557	1,482,146
Vision Services	94,733	61,578	33,155
Other Practitioners	10,307	6,699	3,608
Clinic Services	3,549,823	2,307,383	1,242,440
Therapy Services	0	0	0
Laboratory/Radiological	711,495	462,472	249,023
Medical Equipment	413,079	268,501	144,578
Family Planning	3,173,319	2,062,657	1,110,662

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Massachusetts

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	9,553	6,210	3,343
Home Health	208,251	135,364	72,887
Reserved	0	0	0
Home and Community	1,574,109	1,023,170	550,939
Hospice	0	0	0
Medical Transportation	290,563	188,865	101,698
Case Management	133,291	86,640	46,651
Other Services	4,948,346	3,216,425	1,731,921
Outreach	0	0	0
Administration	2,714,896	1,764,683	950,213
Balance	126,059,573	81,938,720	44,120,853
Less: Collections	(2,960,009)	(1,924,006)	(1,036,003)
Total	123,099,564	80,014,714	43,084,850

Created On: Wednesday, April 3, 2013 at 9:31 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Michigan

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	238,903	215,013	23,890
MMIS - Inhouse Activities	3,350,392	3,015,353	335,039
MMIS - Private Sector	8,937,053	8,043,349	893,704
MMIS - Drug Claims	0	0	0
Skilled Professional	2,133,680	1,600,263	533,417
Approved MMIS: Inhouse	30,407,301	22,805,478	7,601,823
Approved MMIS: Private	18,884,460	14,163,347	4,721,113
Mechanized Systems - In-House	1,165,360	582,681	582,679
Mechanized Systems: Private Sector	11,241,942	5,620,973	5,620,969
Peer Review Organizations	510,789	383,091	127,698
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	2,564,137	1,282,070	1,282,067
Preadmission Screening	8,679,799	6,509,850	2,169,949
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	1,235,129	1,111,615	123,514
TANF Secondary 75%	0	0	0
External Review	1,471,352	1,103,514	367,838
Enrollment Brokers	5,323,644	2,661,823	2,661,821
Other Financial Participation	356,424,589	178,212,299	178,212,290
Balance	452,568,530	247,310,719	205,257,811

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Michigan

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	452,568,530	247,310,719	205,257,811
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	149,679,873	104,051,022	45,628,851
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	1,657,157	1,292,259	364,898
Premiums - Over 150%: Cost Sharing			
Offset	(1,221,356)	(850,184)	(371,172)
Inpatient Hospital	10,271,004	7,149,448	3,121,556
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	11,942,496	8,313,153	3,629,343
Outpatient Hospital	9,520,204	6,626,996	2,893,208
Outpatient Mental Health	190,744	132,949	57,795
Prescribed Drugs	29,572,034	20,584,633	8,987,401
Dental Services	44,295	30,855	13,440
Vision Services	41,591	28,813	12,778
Other Practitioners	20	14	6
Clinic Services	1,854,549	1,290,950	563,599
Therapy Services	0	0	0
Laboratory/Radiological	711,208	495,071	216,137
Medical Equipment	147,276	102,519	44,757
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Michigan

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	2,317	1,605	712
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	1,099,821	765,586	334,235
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	3,080,432	2,144,652	935,780
Balance	218,593,665	152,160,341	66,433,324
Less: Collections	(325,512)	(225,893)	(99,619)
Total	218,268,153	151,934,448	66,333,705

Created On: Wednesday, April 3, 2013 at 9:31 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Minnesota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	3,764,304	2,823,228	941,076
Approved MMIS: Inhouse	33,029,883	24,772,411	8,257,472
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	14,019,766	7,009,884	7,009,882
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	74,682	56,013	18,669
Drug Use Review	0	0	0
Outstationed Eligibility	870,350	870,350	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	253,416,213	126,708,112	126,708,101
Balance	305,175,198	162,239,998	142,935,200

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Minnesota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	305,175,198	162,239,998	142,935,200
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	90,671,046	58,936,181	31,734,865
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	1,807,866	1,175,113	632,753
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	1,582,714	1,028,764	553,950
Outpatient Hospital	1,515,141	984,842	530,299
Outpatient Mental Health	0	0	0
Prescribed Drugs	563,995	366,597	197,398
Dental Services	183,492	119,270	64,222
Vision Services	0	0	0
Other Practitioners	280,846	182,550	98,296
Clinic Services	293,517	190,785	102,732
Therapy Services	0	0	0
Laboratory/Radiological	140,963	91,626	49,337
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Minnesota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	411	267	144
Screening Services	48	31	17
Home Health	73,911	48,042	25,869
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	88,405	57,464	30,941
Other Services	11,304,547	7,347,956	3,956,591
Outreach	0	0	0
Administration	3,841,324	2,496,861	1,344,463
Balance	112,348,226	73,026,349	39,321,877
Less: Collections	(10,631,561)	(6,910,515)	(3,721,046)
Total	101,716,665	66,115,834	35,600,831

Created On: Wednesday, April 3, 2013 at 9:31 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Mississippi

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	760,041	684,037	76,004
MMIS - Drug Claims	0	0	0
Skilled Professional	4,379,465	3,284,600	1,094,865
Approved MMIS: Inhouse	1,105,074	828,806	276,268
Approved MMIS: Private	37,448,767	28,086,576	9,362,191
Mechanized Systems - In-House	276,269	138,136	138,133
Mechanized Systems: Private Sector	(4,666,302)	(2,333,151)	(2,333,151)
Peer Review Organizations	7,744,907	5,808,682	1,936,225
TPL - Recovery	31,596	15,798	15,798
TPL - Assignment Of Rights	23,715	11,858	11,857
Immigration Status	0	0	0
Nurse Aide Training Costs	458,668	229,335	229,333
Preadmission Screening	196,866	147,649	49,217
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	1,789,835	1,610,851	178,984
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	49,383,233	24,802,392	24,580,841
Balance	98,932,134	63,315,569	35,616,565

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Mississippi

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	98,932,134	63,315,569	35,616,565
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	74,181,626	61,719,113	12,462,513
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	49,072,452	40,828,279	8,244,173
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Mississippi

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	476,684	396,602	80,082
Outreach	32,290	26,865	5,425
Administration	448,090	372,811	75,279
Balance	124,211,142	103,343,670	20,867,472
Less: Collections	0	0	0
Total	124,211,142	103,343,670	20,867,472

Created On: Wednesday, April 3, 2013 at 9:31
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Missouri

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	151,500	136,350	15,150
MMIS - Drug Claims	0	0	0
Skilled Professional	3,132,799	2,349,600	783,199
Approved MMIS: Inhouse	3,034,787	2,083,970	950,817
Approved MMIS: Private	27,627,077	20,106,785	7,520,292
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,407,886	1,055,916	351,970
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	279,268	139,635	139,633
Preadmission Screening	482,756	358,135	124,621
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	1,600,212	800,108	800,104
Other Financial Participation	258,455,963	129,227,986	129,227,977
Balance	296,172,248	156,258,485	139,913,763

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Missouri

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(350,000)	(175,000)	(175,000)
Total Net Expenditures	295,822,248	156,083,485	139,738,763
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Missouri

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	12,994	9,531	3,463
Administration	2,760,180	2,024,593	735,587
Balance	2,773,174	2,034,124	739,050
Less: Collections	0	0	0
Total	2,773,174	2,034,124	739,050

Created On: Wednesday, April 3, 2013 at 9:31
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Montana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	647,881	583,093	64,788
MMIS - Private Sector	769,145	692,231	76,914
MMIS - Drug Claims	0	0	0
Skilled Professional	255,279	191,460	63,819
Approved MMIS: Inhouse	1,976,681	1,482,511	494,170
Approved MMIS: Private	7,099,334	5,324,501	1,774,833
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,685,470	1,264,103	421,367
TPL - Recovery	10,477	5,240	5,237
TPL - Assignment Of Rights	6,012	3,007	3,005
Immigration Status	0	0	0
Nurse Aide Training Costs	73,776	36,890	36,886
Preadmission Screening	1,085,765	814,325	271,440
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	1,118,552	1,006,696	111,856
TANF Secondary 90%	0	0	0
TANF Secondary 75%	636,511	477,383	159,128
External Review	0	0	0
Enrollment Brokers	824,613	412,308	412,305
Other Financial Participation	26,127,137	13,063,577	13,063,560
Balance	42,316,633	25,357,325	16,959,308

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Montana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	42,316,633	25,357,325	16,959,308
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	18,715,136	14,856,075	3,859,061
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	2,418	1,919	499
Prescribed Drugs	0	0	0
Dental Services	1,679,641	1,333,300	346,341
Vision Services	56,338	44,722	11,616
Other Practitioners	1,495	1,186	309
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Montana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	1,361,724	1,080,937	280,787
Balance	21,816,752	17,318,139	4,498,613
Less: Collections	0	0	0
Total	21,816,752	17,318,139	4,498,613

Created On: Wednesday, April 3, 2013 at 9:31 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

N. Mariana Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	291,705	145,853	145,852
Balance	291,705	145,853	145,852

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

N. Mariana Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	291,705	145,853	145,852
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

N. Mariana Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

Created On: Wednesday, April 3, 2013 at 9:31 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Nebraska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	703,250	632,925	70,325
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	3,122,805	2,342,104	780,701
Approved MMIS: Inhouse	10,596,402	7,947,302	2,649,100
Approved MMIS: Private	776,748	582,562	194,186
Mechanized Systems - In-House	7,329,813	3,664,909	3,664,904
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	477,078	357,809	119,269
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	943,425	471,714	471,711
Preadmission Screening	540,752	405,564	135,188
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	308,565	231,424	77,141
External Review	162,600	121,950	40,650
Enrollment Brokers	0	0	0
Other Financial Participation	93,850,404	46,925,202	46,925,202
Balance	118,811,842	63,683,465	55,128,377

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Nebraska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	118,811,842	63,683,465	55,128,377
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Nebraska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	2,973,366	2,132,680	840,686
Balance	2,973,366	2,132,680	840,686
Less: Collections	0	0	0
Total	2,973,366	2,132,680	840,686

Created On: Wednesday, April 3, 2013 at 9:31 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Nevada

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	58,066	52,260	5,806
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	1,017,771	763,329	254,442
Approved MMIS: Inhouse	2,835,776	2,126,832	708,944
Approved MMIS: Private	12,443,633	9,332,724	3,110,909
Mechanized Systems - In-House	93,049	46,525	46,524
Mechanized Systems: Private Sector	316,223	158,112	158,111
Peer Review Organizations	7,442,380	5,581,786	1,860,594
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	82,686	41,343	41,343
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	372,767	279,575	93,192
Enrollment Brokers	0	0	0
Other Financial Participation	40,019,422	20,009,715	20,009,707
Balance	64,681,773	38,392,201	26,289,572

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Nevada

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	64,681,773	38,392,201	26,289,572
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	13,691,098	9,355,127	4,335,971
Premiums - Up To 150%: Cost Sharing Offset	(543,228)	(371,187)	(172,041)
Premiums - Over 150%: Gross			
Premiums Paid	10,249,264	7,003,322	3,245,942
Premiums - Over 150%: Cost Sharing Offset	(1,094,079)	(747,585)	(346,494)
Inpatient Hospital	1,251,059	854,849	396,210
Inpatient Mental Health	337,281	230,464	106,817
Nursing Care Services	0	0	0
Physician/Surgical	1,091,089	745,541	345,548
Outpatient Hospital	926,890	633,345	293,545
Outpatient Mental Health	108,815	74,353	34,462
Prescribed Drugs	755,999	516,575	239,424
Dental Services	3,879,629	2,650,950	1,228,679
Vision Services	215,762	147,431	68,331
Other Practitioners	92,368	63,115	29,253
Clinic Services	400,078	273,373	126,705
Therapy Services	34,554	23,610	10,944
Laboratory/Radiological	31,843	21,758	10,085
Medical Equipment	64,017	43,742	20,275
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Nevada

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	4,285,085	2,928,000	1,357,085
Home Health	131	90	41
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	1,275,559	871,590	403,969
Case Management	211,086	144,235	66,851
Other Services	200,892	137,270	63,622
Outreach	110,184	75,288	34,896
Administration	2,620,765	1,791,100	829,665
Balance	40,196,141	27,466,356	12,729,785
Less: Collections	0	0	0
Total	40,196,141	27,466,356	12,729,785

Created On: Wednesday, April 3, 2013 at 9:31
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

New Hampshire

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,254,964	1,129,469	125,495
MMIS - Private Sector	6,612,218	5,950,996	661,222
MMIS - Drug Claims	0	0	0
Skilled Professional	3,008,448	2,256,336	752,112
Approved MMIS: Inhouse	1,785,156	1,338,868	446,288
Approved MMIS: Private	11,414,973	8,561,230	2,853,743
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	196,542	147,406	49,136
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	656,505	328,254	328,251
Preadmission Screening	118,447	88,837	29,610
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	278,778	139,390	139,388
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	41,239,423	20,619,714	20,619,709
Balance	66,565,454	40,560,500	26,004,954

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

New Hampshire

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	66,565,454	40,560,500	26,004,954
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	10,292,911	6,690,393	3,602,518
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	129,340	84,072	45,268
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

New Hampshire

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	557,298	362,244	195,054
Balance	10,979,549	7,136,709	3,842,840
Less: Collections	0	0	0
Total	10,979,549	7,136,709	3,842,840

Created On: Wednesday, April 3, 2013 at 9:31
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

New Jersey

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	6,277,120	5,649,409	627,711
MMIS - Inhouse Activities	(213)	(192)	(21)
MMIS - Private Sector	267,000	240,300	26,700
MMIS - Drug Claims	0	0	0
Skilled Professional	14,433,534	10,825,150	3,608,384
Approved MMIS: Inhouse	13,641,054	10,230,792	3,410,262
Approved MMIS: Private	29,760,182	22,320,137	7,440,045
Mechanized Systems - In-House	336,689	168,345	168,344
Mechanized Systems: Private Sector	863,375	431,689	431,686
Peer Review Organizations	2,655,231	1,991,424	663,807
TPL - Recovery	66,024	33,013	33,011
TPL - Assignment Of Rights	46,657	23,330	23,327
Immigration Status	3,067	3,067	0
Nurse Aide Training Costs	886,825	443,414	443,411
Preadmission Screening	1,119,612	839,709	279,903
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	486,177,122	243,088,560	243,088,562
Balance	556,533,279	296,288,147	260,245,132

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

New Jersey

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	556,533,279	296,288,147	260,245,132
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	172,808,769	112,325,698	60,483,071
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	90,622,652	58,904,723	31,717,929
Premiums - Over 150%: Cost Sharing			
Offset	(12,651,396)	(8,223,409)	(4,427,987)
Inpatient Hospital	5,998,750	3,899,189	2,099,561
Inpatient Mental Health	2,948,139	1,916,290	1,031,849
Nursing Care Services	1,079	702	377
Physician/Surgical	559,281	363,533	195,748
Outpatient Hospital	10,076,615	6,549,802	3,526,813
Outpatient Mental Health	505,132	328,337	176,795
Prescribed Drugs	3,842,991	2,497,946	1,345,045
Dental Services	32,678	21,241	11,437
Vision Services	16,615	10,802	5,813
Other Practitioners	47,077	30,601	16,476
Clinic Services	1,016,401	660,664	355,737
Therapy Services	0	0	0
Laboratory/Radiological	336,679	218,843	117,836
Medical Equipment	8,268	5,374	2,894
Family Planning	64,940	42,213	22,727

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

New Jersey

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	17,157	11,152	6,005
Home Health	165,627	107,659	57,968
Reserved	0	0	0
Home and Community	5,436	3,534	1,902
Hospice	14,510	9,432	5,078
Medical Transportation	15,807	10,276	5,531
Case Management	221,593	144,035	77,558
Other Services	4,785,961	3,110,875	1,675,086
Outreach	0	0	0
Administration	23,987,291	15,591,738	8,395,553
Balance	305,448,052	198,541,250	106,906,802
Less: Collections	0	0	0
Total	305,448,052	198,541,250	106,906,802

Created On: Wednesday, April 3, 2013 at 9:31 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

New Mexico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	3,294,956	2,965,461	329,495
MMIS - Private Sector	1,830,021	1,647,018	183,003
MMIS - Drug Claims	0	0	0
Skilled Professional	1,789,219	1,341,915	447,304
Approved MMIS: Inhouse	8,221,586	6,166,190	2,055,396
Approved MMIS: Private	(390,780)	(293,084)	(97,696)
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	4,360,913	3,270,685	1,090,228
TPL - Recovery	19,047	9,524	9,523
TPL - Assignment Of Rights	6,781	3,392	3,389
Immigration Status	540	540	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	93,020	69,765	23,255
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	(105,541)	(79,155)	(26,386)
External Review	1,596,378	1,197,284	399,094
Enrollment Brokers	0	0	0
Other Financial Participation	48,946,778	24,473,393	24,473,385
Balance	69,662,918	40,772,928	28,889,990

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

New Mexico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	69,662,918	40,772,928	28,889,990
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

New Mexico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	15,504,347	12,400,276	3,104,071
Outreach	0	0	0
Administration	653,047	521,858	131,189
Balance	16,157,394	12,922,134	3,235,260
Less: Collections	0	0	0
Total	16,157,394	12,922,134	3,235,260

Created On: Wednesday, April 3, 2013 at 9:31
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

New York

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	17,577,595	15,819,836	1,757,759
MMIS - Inhouse Activities	8,372,067	7,534,860	837,207
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	47,035,658	35,276,742	11,758,916
Approved MMIS: Inhouse	21,815,620	16,361,716	5,453,904
Approved MMIS: Private	67,043,034	50,282,276	16,760,758
Mechanized Systems - In-House	5,634,358	2,817,179	2,817,179
Mechanized Systems: Private Sector	14,418,226	7,209,113	7,209,113
Peer Review Organizations	13,001,920	9,751,439	3,250,481
TPL - Recovery	181,856	90,928	90,928
TPL - Assignment Of Rights	363,230	181,615	181,615
Immigration Status	0	0	0
Nurse Aide Training Costs	1,797,390	898,695	898,695
Preadmission Screening	103,298	77,474	25,824
Resident Review	95,075	71,306	23,769
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	49,912	44,921	4,991
TANF Secondary 90%	470,112	423,101	47,011
TANF Secondary 75%	3,577,512	2,683,133	894,379
External Review	0	0	0
Enrollment Brokers	29,224,074	14,612,037	14,612,037
Other Financial Participation	998,365,924	499,182,962	499,182,962
Balance	1,229,126,861	663,319,333	565,807,528

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

New York

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	1,229,126,861	663,319,333	565,807,528
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	240,899,423	156,584,625	84,314,798
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	200,018,434	130,011,983	70,006,451
Premiums - Over 150%: Cost Sharing			
Offset	(11,574,401)	(7,523,361)	(4,051,040)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

New York

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	11,911,541	7,742,501	4,169,040
Administration	11,653,622	7,574,857	4,078,765
Balance	452,908,619	294,390,605	158,518,014
Less: Collections	0	0	0
Total	452,908,619	294,390,605	158,518,014

Created On: Wednesday, April 3, 2013 at 9:31
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

North Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	53,539	48,185	5,354
MMIS - Inhouse Activities	4,093,836	3,684,453	409,383
MMIS - Private Sector	8,372,827	7,535,544	837,283
MMIS - Drug Claims	0	0	0
Skilled Professional	6,478,998	4,859,250	1,619,748
Approved MMIS: Inhouse	8,270,432	6,202,825	2,067,607
Approved MMIS: Private	31,952,665	23,964,499	7,988,166
Mechanized Systems - In-House	482,971	241,485	241,486
Mechanized Systems: Private Sector	7,137,097	3,568,550	3,568,547
Peer Review Organizations	2,542,341	1,906,756	635,585
TPL - Recovery	67,374	33,687	33,687
TPL - Assignment Of Rights	35,901	17,951	17,950
Immigration Status	0	0	0
Nurse Aide Training Costs	615,412	307,707	307,705
Preadmission Screening	0	0	0
Resident Review	732,231	549,174	183,057
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	(77,359)	(58,019)	(19,340)
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	403,410,560	201,705,286	201,705,274
Balance	474,168,825	254,567,333	219,601,492

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

North Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	474,168,825	254,567,333	219,601,492
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	152,757,418	113,712,622	39,044,796
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	79,155,853	58,923,617	20,232,236
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

North Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	6,073,092	4,520,810	1,552,282
Balance	237,986,363	177,157,049	60,829,314
Less: Collections	(78,910)	(58,741)	(20,169)
Total	237,907,453	177,098,308	60,809,145

Created On: Wednesday, April 3, 2013 at 9:31 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

North Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,401,498	1,261,349	140,149
MMIS - Private Sector	655,088	589,579	65,509
MMIS - Drug Claims	0	0	0
Skilled Professional	1,118,709	839,031	279,678
Approved MMIS: Inhouse	2,583,323	1,937,492	645,831
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	291,768	218,828	72,940
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	505,129	378,848	126,281
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	17,153,559	8,576,780	8,576,779
Balance	23,709,074	13,801,907	9,907,167

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

North Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(120)	(63)	(57)
Total Net Expenditures	23,708,954	13,801,844	9,907,110
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	7,542,398	5,739,765	1,802,633
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

North Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	63,360	48,217	15,143
Administration	271,889	206,948	64,941
Balance	7,877,647	5,994,930	1,882,717
Less: Collections	0	0	0
Total	7,877,647	5,994,930	1,882,717

Created On: Wednesday, April 3, 2013 at 9:31
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Ohio

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	2,717,867	2,446,081	271,786
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	11,530,535	8,647,902	2,882,633
Approved MMIS: Inhouse	29,243,386	21,932,540	7,310,846
Approved MMIS: Private	26,479	19,859	6,620
Mechanized Systems - In-House	9,899,854	4,949,928	4,949,926
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	4,370,863	3,278,148	1,092,715
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	119,192	59,597	59,595
Preadmission Screening	18,771,218	14,078,415	4,692,803
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	86,977	43,489	43,488
TANF Base	0	0	0
TANF Secondary 90%	26,920	24,228	2,692
TANF Secondary 75%	196,114	147,086	49,028
External Review	0	0	0
Enrollment Brokers	2,919,850	1,459,927	1,459,923
Other Financial Participation	356,047,040	178,023,522	178,023,518
Balance	435,956,295	235,110,722	200,845,573

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Ohio

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	435,956,295	235,110,722	200,845,573
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Ohio

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	5,102,972	3,669,838	1,433,134
Balance	5,102,972	3,669,838	1,433,134
Less: Collections	0	0	0
Total	5,102,972	3,669,838	1,433,134

Created On: Wednesday, April 3, 2013 at 9:31 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Oklahoma

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	798,557	718,702	79,855
MMIS - Inhouse Activities	426,590	383,931	42,659
MMIS - Private Sector	4,109,791	3,698,812	410,979
MMIS - Drug Claims	0	0	0
Skilled Professional	17,613,663	13,210,248	4,403,415
Approved MMIS: Inhouse	6,224,969	4,668,727	1,556,242
Approved MMIS: Private	17,746,285	12,957,244	4,789,041
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	5,181,061	3,885,797	1,295,264
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	301	600	(299)
Nurse Aide Training Costs	719,540	359,771	359,769
Preadmission Screening	1,259,022	944,267	314,755
Resident Review	0	0	0
Drug Use Review	912,375	456,189	456,186
Outstationed Eligibility	1,464,346	732,175	732,171
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	8,501,732	6,376,299	2,125,433
External Review	0	0	0
Enrollment Brokers	1,845,164	922,583	922,581
Other Financial Participation	115,707,428	57,853,715	57,853,713
Balance	182,510,824	107,169,060	75,341,764

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Oklahoma

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	182,510,824	107,169,060	75,341,764
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Oklahoma

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	(1,711,193)	(1,354,227)	(356,966)
Outreach	0	0	0
Administration	3,725,861	2,916,400	809,461
Balance	2,014,668	1,562,173	452,495
Less: Collections	0	0	0
Total	2,014,668	1,562,173	452,495

Created On: Wednesday, April 3, 2013 at 9:31
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Oregon

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	912,880	821,592	91,288
MMIS - Inhouse Activities	12,487,455	11,238,710	1,248,745
MMIS - Private Sector	3,487	3,138	349
MMIS - Drug Claims	0	0	0
Skilled Professional	(3,881,815)	(2,911,362)	(970,453)
Approved MMIS: Inhouse	14,396,353	10,797,267	3,599,086
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,230,462	922,847	307,615
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	531,436	265,719	265,717
Preadmission Screening	2,059,566	1,544,676	514,890
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	223,308,866	111,654,435	111,654,431
Balance	251,048,690	134,337,022	116,711,668

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Oregon

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	251,048,690	134,337,022	116,711,668
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	67,264,676	49,171,239	18,093,437
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	2,251,841	1,645,336	606,505
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	1,512,482	1,105,625	406,857
Inpatient Mental Health	160,937	117,645	43,292
Nursing Care Services	0	0	0
Physician/Surgical	1,267,700	926,689	341,011
Outpatient Hospital	3,731,703	2,727,875	1,003,828
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,354,017	989,787	364,230
Dental Services	64,470	47,127	17,343
Vision Services	95,276	69,647	25,629
Other Practitioners	2,805	2,051	754
Clinic Services	96,217	70,334	25,883
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	234,101	171,127	62,974
Family Planning	1,140,283	833,546	306,737

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Oregon

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	8,866	6,481	2,385
Home Health	760	556	204
Reserved	0	0	0
Home and Community	0	0	0
Hospice	2,603	1,902	701
Medical Transportation	80,602	58,920	21,682
Case Management	1,794,600	1,311,853	482,747
Other Services	685,212	500,889	184,323
Outreach	(237)	(173)	(64)
Administration	1,030,282	753,137	277,145
Balance	82,779,196	60,511,593	22,267,603
Less: Collections	(2,822,782)	(2,063,453)	(759,329)
Total	79,956,414	58,448,140	21,508,274

Created On: Wednesday, April 3, 2013 at 9:31 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Pennsylvania

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	514,009	462,608	51,401
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	24,051,471	18,038,603	6,012,868
Approved MMIS: Inhouse	37,320,115	27,990,086	9,330,029
Approved MMIS: Private	34,369,778	25,777,337	8,592,441
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	192,928	96,465	96,463
TPL - Assignment Of Rights	109,105	54,554	54,551
Immigration Status	133,942	133,942	0
Nurse Aide Training Costs	670,102	335,053	335,049
Preadmission Screening	3,107,841	2,330,881	776,960
Resident Review	31,503	23,628	7,875
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	131,203	118,082	13,121
TANF Secondary 75%	0	0	0
External Review	943,431	707,575	235,856
Enrollment Brokers	7,525,775	3,762,892	3,762,883
Other Financial Participation	683,267,493	341,633,755	341,633,738
Balance	792,368,696	421,465,461	370,903,235

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Pennsylvania

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	792,368,696	421,465,461	370,903,235
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	231,856,287	158,914,299	72,941,988
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Pennsylvania

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	3,503,162	2,401,068	1,102,094
Administration	4,443,075	3,045,284	1,397,791
Balance	239,802,524	164,360,651	75,441,873
Less: Collections	0	0	0
Total	239,802,524	164,360,651	75,441,873

Created On: Wednesday, April 3, 2013 at 9:31
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Puerto Rico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	75,542,425	37,771,213	37,771,212
Balance	75,542,425	37,771,213	37,771,212

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Puerto Rico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	75,542,425	37,771,213	37,771,212
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Puerto Rico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

Created On: Wednesday, April 3, 2013 at 9:31 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Rhode Island

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	471	424	47
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	1,657,614	1,243,212	414,402
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	12,266,107	9,199,581	3,066,526
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	691,373	518,532	172,841
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	558,541	279,271	279,270
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	592,319	533,088	59,231
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	64,186,889	32,093,446	32,093,443
Balance	79,953,314	43,867,554	36,085,760

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Rhode Island

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	79,953,314	43,867,554	36,085,760
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Rhode Island

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	55,458,445	37,872,298	17,586,147
Outreach	0	0	0
Administration	4,409,796	3,020,424	1,389,372
Balance	59,868,241	40,892,722	18,975,519
Less: Collections	0	0	0
Total	59,868,241	40,892,722	18,975,519

Created On: Wednesday, April 3, 2013 at 9:31
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

South Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	76,172	68,556	7,616
MMIS - Inhouse Activities	248,003	223,203	24,800
MMIS - Private Sector	1,586,213	1,427,592	158,621
MMIS - Drug Claims	0	0	0
Skilled Professional	6,566,347	4,924,762	1,641,585
Approved MMIS: Inhouse	8,744,850	6,558,638	2,186,212
Approved MMIS: Private	15,076,673	11,307,505	3,769,168
Mechanized Systems - In-House	372,430	186,215	186,215
Mechanized Systems: Private Sector	680,141	340,071	340,070
Peer Review Organizations	1,066,259	799,695	266,564
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	380,040	190,021	190,019
Preadmission Screening	622,307	466,732	155,575
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	5,221,549	2,610,776	2,610,773
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	88,135,228	44,067,615	44,067,613
Balance	128,776,212	73,171,381	55,604,831

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

South Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(21,273)	(12,394)	(8,879)
Total Net Expenditures	128,754,939	73,158,987	55,595,952
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

South Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	4,613,237	3,622,314	990,923
Balance	4,613,237	3,622,314	990,923
Less: Collections	0	0	0
Total	4,613,237	3,622,314	990,923

Created On: Wednesday, April 3, 2013 at 9:31 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

South Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	672,482	605,234	67,248
MMIS - Private Sector	104,471	94,024	10,447
MMIS - Drug Claims	0	0	0
Skilled Professional	542,967	407,226	135,741
Approved MMIS: Inhouse	2,134,999	1,601,250	533,749
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	203,267	152,451	50,816
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	32,055	16,028	16,027
Preadmission Screening	0	0	0
Resident Review	324,990	243,743	81,247
Drug Use Review	98,080	49,040	49,040
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	25,044,845	12,524,415	12,520,430
Balance	29,158,156	15,693,411	13,464,745

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

South Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	29,158,156	15,693,411	13,464,745
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	531,431	401,496	129,935
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	731,972	553,004	178,968
Outpatient Hospital	619,694	468,180	151,514
Outpatient Mental Health	0	0	0
Prescribed Drugs	764,949	577,919	187,030
Dental Services	0	0	0
Vision Services	23,381	17,664	5,717
Other Practitioners	478,559	361,552	117,007
Clinic Services	405,787	306,572	99,215
Therapy Services	0	0	0
Laboratory/Radiological	79,222	59,852	19,370
Medical Equipment	3,678	2,779	899
Family Planning	22,735	17,177	5,558

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

South Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	16,929	12,789	4,140
Home Health	29,669	22,415	7,254
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	22,260	16,818	5,442
Case Management	(151)	(114)	(37)
Other Services	95,765	72,350	23,415
Outreach	13,053	9,861	3,192
Administration	591,388	446,793	144,595
Balance	4,430,321	3,347,107	1,083,214
Less: Collections	(703)	(531)	(172)
Total	4,429,618	3,346,576	1,083,042

Created On: Wednesday, April 3, 2013 at 9:31 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Tennessee

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	564,128	507,715	56,413
MMIS - Drug Claims	0	0	0
Skilled Professional	4,423,822	3,317,866	1,105,956
Approved MMIS: Inhouse	1,281,122	960,842	320,280
Approved MMIS: Private	684,018	513,013	171,005
Mechanized Systems - In-House	6,927,770	3,463,887	3,463,883
Mechanized Systems: Private Sector	21,183,280	10,591,641	10,591,639
Peer Review Organizations	2,341,178	1,755,884	585,294
TPL - Recovery	65,256	32,629	32,627
TPL - Assignment Of Rights	42,783	21,392	21,391
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	628,012	471,009	157,003
Resident Review	356,137	267,103	89,034
Drug Use Review	0	0	0
Outstationed Eligibility	71,675	35,838	35,837
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	478,894,124	239,447,072	239,447,052
Balance	517,463,305	261,385,891	256,077,414

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Tennessee

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	517,463,305	261,385,891	256,077,414
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Tennessee

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

Created On: Wednesday, April 3, 2013 at 9:31 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Texas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	479,158	431,241	47,917
MMIS - Inhouse Activities	4,432,166	3,988,949	443,217
MMIS - Private Sector	36,967,529	32,800,400	4,167,129
MMIS - Drug Claims	0	0	0
Skilled Professional	13,439,652	10,081,988	3,357,664
Approved MMIS: Inhouse	37,285,129	27,974,332	9,310,797
Approved MMIS: Private	113,251,768	74,719,698	38,532,070
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	(1)	(1)	0
Peer Review Organizations	1,986,414	1,490,564	495,850
TPL - Recovery	568,795	284,398	284,397
TPL - Assignment Of Rights	360,161	180,081	180,080
Immigration Status	(1,691,837)	(1,691,837)	0
Nurse Aide Training Costs	440,825	220,459	220,366
Preadmission Screening	60,999	45,757	15,242
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	7,183,214	3,597,831	3,585,383
TANF Base	0	0	0
TANF Secondary 90%	1,188,942	1,070,047	118,895
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	7,997,679	4,006,109	3,991,570
Other Financial Participation	511,857,136	257,611,762	254,245,374
Balance	735,807,729	416,811,778	318,995,951

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Texas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(8,781,660)	(5,862,383)	(2,919,277)
Total Net Expenditures	727,026,069	410,949,395	316,076,674
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	167,410,533	121,305,672	46,104,861
Premiums - Up To 150%: Cost Sharing			
Offset	(2,299,625)	(1,666,175)	(633,450)
Premiums - Over 150%: Gross			
Premiums Paid	126,182,181	91,431,608	34,750,573
Premiums - Over 150%: Cost Sharing			
Offset	(3,331,308)	(2,413,910)	(917,398)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	66,983,315	48,536,110	18,447,205
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Texas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	49,696	36,010	13,686
Other Services	1,515,135	1,097,867	417,268
Outreach	4,696,089	3,402,786	1,293,303
Administration	21,019,755	15,225,682	5,794,073
Balance	382,225,771	276,955,650	105,270,121
Less: Collections	(10,452,723)	(7,587,921)	(2,864,802)
Total	371,773,048	269,367,729	102,405,319

Created On: Wednesday, April 3, 2013 at 9:31 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Utah

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	105,351	94,816	10,535
MMIS - Inhouse Activities	(168,697)	(151,828)	(16,869)
MMIS - Private Sector	853,977	768,580	85,397
MMIS - Drug Claims	0	0	0
Skilled Professional	144,548	108,412	36,136
Approved MMIS: Inhouse	13,289,605	9,967,204	3,322,401
Approved MMIS: Private	732,652	549,489	183,163
Mechanized Systems - In-House	934,416	467,209	467,207
Mechanized Systems: Private Sector	15,321,348	7,660,675	7,660,673
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	81,061	40,535	40,526
Preadmission Screening	0	0	0
Resident Review	684,489	513,368	171,121
Drug Use Review	0	0	0
Outstationed Eligibility	12,574,288	6,287,148	6,287,140
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	49,376,744	24,688,379	24,688,365
Balance	93,929,782	50,993,987	42,935,795

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Utah

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	93,929,782	50,993,987	42,935,795
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	30,211,749	24,027,404	6,184,345
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	16,113,600	12,815,146	3,298,454
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Utah

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	7,701,720	6,124,945	1,576,775
Outreach	0	0	0
Administration	3,712,285	2,952,381	759,904
Balance	57,739,354	45,919,876	11,819,478
Less: Collections	(841,873)	(669,542)	(172,331)
Total	56,897,481	45,250,334	11,647,147

Created On: Wednesday, April 3, 2013 at 9:31
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Vermont

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	642,137	577,923	64,214
MMIS - Drug Claims	0	0	0
Skilled Professional	509,349	382,012	127,337
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	13,500	10,125	3,375
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	7,383	3,692	3,691
Preadmission Screening	8,009	6,007	2,002
Resident Review	(8,009)	(6,007)	(2,002)
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	6,339,011	3,169,508	3,169,503
Balance	7,511,380	4,143,260	3,368,120

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Vermont

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	7,511,380	4,143,260	3,368,120
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	278,371	197,476	80,895
Inpatient Mental Health	0	0	0
Nursing Care Services	113,661	80,631	33,030
Physician/Surgical	928,015	658,333	269,682
Outpatient Hospital	655,745	465,185	190,560
Outpatient Mental Health	999,924	711,085	288,839
Prescribed Drugs	920,028	652,669	267,359
Dental Services	637,911	452,534	185,377
Vision Services	34,176	24,245	9,931
Other Practitioners	262,714	186,369	76,345
Clinic Services	109,114	77,405	31,709
Therapy Services	0	0	0
Laboratory/Radiological	16,704	11,850	4,854
Medical Equipment	35,101	24,902	10,199
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Vermont

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	26,511	18,807	7,704
Reserved	0	0	0
Home and Community	262,085	185,923	76,162
Hospice	0	0	0
Medical Transportation	9,997	7,092	2,905
Case Management	181,005	128,406	52,599
Other Services	884,386	625,645	258,741
Outreach	93,226	66,135	27,091
Administration	213,397	151,384	62,013
Balance	6,662,071	4,726,076	1,935,995
Less: Collections	(1,959,004)	(1,389,717)	(569,287)
Total	4,703,067	3,336,359	1,366,708

Created On: Wednesday, April 3, 2013 at 9:31 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Virgin Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	46,238	41,614	4,624
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	1,184,108	592,055	592,053
Balance	1,230,346	633,669	596,677

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Virgin Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	1,230,346	633,669	596,677
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Virgin Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

Created On: Wednesday, April 3, 2013 at 9:31 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	1,299,837	1,169,854	129,983
MMIS - Drug Claims	0	0	0
Skilled Professional	6,062,556	4,546,918	1,515,638
Approved MMIS: Inhouse	2,597,177	1,947,885	649,292
Approved MMIS: Private	18,415,805	13,811,856	4,603,949
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	17,150,204	12,862,656	4,287,548
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	1,230,073	615,038	615,035
Preadmission Screening	375,617	281,714	93,903
Resident Review	197,427	148,071	49,356
Drug Use Review	0	0	0
Outstationed Eligibility	2,253,692	1,126,847	1,126,845
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	1,509,831	754,918	754,913
Other Financial Participation	169,992,409	84,996,208	84,996,201
Balance	221,084,628	122,261,965	98,822,663

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	221,084,628	122,261,965	98,822,663
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	11,113,661	7,223,880	3,889,781
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	36,797,929	23,918,654	12,879,275
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	4,016,779	2,610,908	1,405,871
Inpatient Mental Health	0	0	0
Nursing Care Services	66,351	43,129	23,222
Physician/Surgical	2,847,815	1,851,080	996,735
Outpatient Hospital	1,724,312	1,120,804	603,508
Outpatient Mental Health	4,257,810	2,767,578	1,490,232
Prescribed Drugs	3,532,083	2,295,855	1,236,228
Dental Services	9,346,395	6,075,157	3,271,238
Vision Services	154,077	100,151	53,926
Other Practitioners	97,333	63,265	34,068
Clinic Services	1,054,049	685,131	368,918
Therapy Services	131,504	85,479	46,025
Laboratory/Radiological	315,458	205,047	110,411
Medical Equipment	149,825	97,386	52,439
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	474,640	308,515	166,125
Home Health	14,511	9,432	5,079
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	34,204	22,233	11,971
Case Management	55,391	36,004	19,387
Other Services	0	0	0
Outreach	1,252,977	814,435	438,542
Administration	9,730,012	6,324,508	3,405,504
Balance	87,167,116	56,658,631	30,508,485
Less: Collections	(77,364)	(50,287)	(27,077)
Total	87,089,752	56,608,344	30,481,408

Created On: Wednesday, April 3, 2013 at 9:31 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Washington

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	4,298,435	3,868,593	429,842
MMIS - Inhouse Activities	182,941	164,647	18,294
MMIS - Private Sector	20,993,170	18,893,853	2,099,317
MMIS - Drug Claims	0	0	0
Skilled Professional	16,182,805	12,137,105	4,045,700
Approved MMIS: Inhouse	26,308,882	19,731,663	6,577,219
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	603,807	452,856	150,951
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	1,390,917	695,460	695,457
Preadmission Screening	281,738	211,304	70,434
Resident Review	(2,671)	(2,004)	(667)
Drug Use Review	0	0	0
Outstationed Eligibility	3,327,205	1,663,604	1,663,601
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	1,103,503	827,627	275,876
Enrollment Brokers	0	0	0
Other Financial Participation	463,418,666	231,709,345	231,709,321
Balance	538,089,398	290,354,053	247,735,345

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

**Washington
National**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(643)	(385)	(258)
Total Net Expenditures	538,088,755	290,353,668	247,735,087
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	12,784,553	8,309,959	4,474,594
Premiums - Over 150%: Cost Sharing			
Offset	(1,741,866)	(1,132,212)	(609,654)
Inpatient Hospital	1,218,852	792,253	426,599
Inpatient Mental Health	(488,243)	(317,358)	(170,885)
Nursing Care Services	0	0	0
Physician/Surgical	6,110,745	3,971,986	2,138,759
Outpatient Hospital	4,748,836	3,086,742	1,662,094
Outpatient Mental Health	322,468	209,605	112,863
Prescribed Drugs	1,881,998	1,223,301	658,697
Dental Services	2,849,139	1,851,938	997,201
Vision Services	269,154	174,950	94,204
Other Practitioners	252,171	163,912	88,259
Clinic Services	3,818,907	2,482,286	1,336,621
Therapy Services	0	0	0
Laboratory/Radiological	1,631,013	1,060,159	570,854
Medical Equipment	567,584	368,930	198,654
Family Planning	37,039	24,075	12,964

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Washington

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	71,743	46,634	25,109
Home Health	271,756	176,641	95,115
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	157,041	102,078	54,963
Case Management	4,832,095	3,140,861	1,691,234
Other Services	125,675	81,688	43,987
Outreach	159,090	103,409	55,681
Administration	797,405	518,314	279,091
Balance	40,677,155	26,440,151	14,237,004
Less: Collections	(400,477)	(260,310)	(140,167)
Total	40,276,678	26,179,841	14,096,837

Created On: Wednesday, April 3, 2013 at 9:31 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

West Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	681,138	613,024	68,114
MMIS - Drug Claims	0	0	0
Skilled Professional	2,270,795	1,703,100	567,695
Approved MMIS: Inhouse	915,760	686,821	228,939
Approved MMIS: Private	14,476,321	10,857,241	3,619,080
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	(3,112,289)	(1,556,145)	(1,556,144)
Peer Review Organizations	6,408,567	4,806,426	1,602,141
TPL - Recovery	41,430	20,715	20,715
TPL - Assignment Of Rights	15,720	7,861	7,859
Immigration Status	0	0	0
Nurse Aide Training Costs	524,419	262,212	262,207
Preadmission Screening	111,557	83,668	27,889
Resident Review	0	0	0
Drug Use Review	1,815,092	907,548	907,544
Outstationed Eligibility	1,684,346	842,173	842,173
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	963,580	722,685	240,895
Enrollment Brokers	1,319,096	659,549	659,547
Other Financial Participation	59,353,773	29,676,888	29,676,885
Balance	87,469,305	50,293,766	37,175,539

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

West Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	87,469,305	50,293,766	37,175,539
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	3,110,413	2,522,233	588,180
Inpatient Mental Health	695,216	563,752	131,464
Nursing Care Services	0	0	0
Physician/Surgical	8,762,852	7,105,797	1,657,055
Outpatient Hospital	9,908,863	8,035,097	1,873,766
Outpatient Mental Health	1,574,745	1,276,960	297,785
Prescribed Drugs	7,845,446	6,361,871	1,483,575
Dental Services	4,897,910	3,971,715	926,195
Vision Services	1,210,275	981,411	228,864
Other Practitioners	79,676	64,610	15,066
Clinic Services	0	0	0
Therapy Services	321,293	260,537	60,756
Laboratory/Radiological	0	0	0
Medical Equipment	385,061	312,246	72,815
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

West Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	5,697	4,619	1,078
Reserved	0	0	0
Home and Community	0	0	0
Hospice	34,077	27,633	6,444
Medical Transportation	259,677	210,572	49,105
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	2,862,466	2,321,173	541,293
Balance	41,953,667	34,020,226	7,933,441
Less: Collections	(397,616)	(322,427)	(75,189)
Total	41,556,051	33,697,799	7,858,252

Created On: Wednesday, April 3, 2013 at 9:31 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Wisconsin

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	2,576,712	2,319,044	257,668
MMIS - Private Sector	4,192,980	3,773,684	419,296
MMIS - Drug Claims	0	0	0
Skilled Professional	3,697,804	2,773,355	924,449
Approved MMIS: Inhouse	1,521,175	1,140,881	380,294
Approved MMIS: Private	29,486,911	22,115,185	7,371,726
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	16,263,679	8,131,843	8,131,836
Peer Review Organizations	2,059,141	1,544,357	514,784
TPL - Recovery	68,133	34,069	34,064
TPL - Assignment Of Rights	30,930	15,469	15,461
Immigration Status	0	0	0
Nurse Aide Training Costs	141,612	70,810	70,802
Preadmission Screening	1,421,452	1,066,091	355,361
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	235,771	117,889	117,882
Other Financial Participation	147,335,982	73,667,996	73,667,986
Balance	209,032,282	116,770,673	92,261,609

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Wisconsin

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(1,308,932)	(705,658)	(603,274)
Total Net Expenditures	207,723,350	116,065,015	91,658,335
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	44,468,000	31,287,648	13,180,352
Premiums - Up To 150%: Cost Sharing			
Offset	68,171	47,966	20,205
Premiums - Over 150%: Gross			
Premiums Paid	11,849,117	8,335,883	3,513,234
Premiums - Over 150%: Cost Sharing			
Offset	(4,362,309)	(3,071,006)	(1,291,303)
Inpatient Hospital	6,881,676	4,841,373	2,040,303
Inpatient Mental Health	4,808	3,383	1,425
Nursing Care Services	8,248	5,803	2,445
Physician/Surgical	1,749,429	1,230,881	518,548
Outpatient Hospital	4,769,876	3,355,946	1,413,930
Outpatient Mental Health	266,699	187,670	79,029
Prescribed Drugs	10,925,750	7,687,334	3,238,416
Dental Services	1,789,982	1,259,413	530,569
Vision Services	145,889	102,648	43,241
Other Practitioners	1,452,524	1,021,740	430,784
Clinic Services	4,315,710	3,037,022	1,278,688
Therapy Services	123,475	86,870	36,605
Laboratory/Radiological	2,069,879	1,456,316	613,563
Medical Equipment	530,568	373,293	157,275
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Wisconsin

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	3,819	2,686	1,133
Home Health	66,432	46,761	19,671
Reserved	0	0	0
Home and Community	224,483	157,948	66,535
Hospice	53,654	37,752	15,902
Medical Transportation	452,091	318,213	133,878
Case Management	66,807	47,116	19,691
Other Services	3,028,810	2,131,372	897,438
Outreach	0	0	0
Administration	9,266,640	6,523,093	2,743,547
Balance	100,220,228	70,515,124	29,705,104
Less: Collections	(5,003,694)	(3,533,541)	(1,470,153)
Total	95,216,534	66,981,583	28,234,951

Created On: Wednesday, April 3, 2013 at 9:31 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Wyoming

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	459,810	413,829	45,981
MMIS - Private Sector	900,378	810,340	90,038
MMIS - Drug Claims	0	0	0
Skilled Professional	1,662,553	1,246,915	415,638
Approved MMIS: Inhouse	6,094,475	4,570,857	1,523,618
Approved MMIS: Private	4,999,689	3,749,767	1,249,922
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	644,063	483,048	161,015
TPL - Recovery	3,526	1,764	1,762
TPL - Assignment Of Rights	2,477	1,240	1,237
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	602,919	452,190	150,729
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	3,676,205	1,838,104	1,838,101
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	14,225,725	7,112,863	7,112,862
Balance	33,271,820	20,680,917	12,590,903

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

**Wyoming
National**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	33,271,820	20,680,917	12,590,903
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	3,437,857	2,336,367	1,101,490
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	5,280,062	3,588,331	1,691,731
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

Wyoming

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	634,524	431,222	203,302
Balance	9,352,443	6,355,920	2,996,523
Less: Collections	0	0	0
Total	9,352,443	6,355,920	2,996,523

Created On: Wednesday, April 3, 2013 at 9:31 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

National Totals

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	30,904,165	27,813,752	3,090,413
MMIS - Inhouse Activities	70,067,788	63,077,592	6,990,196
MMIS - Private Sector	178,230,634	159,937,198	18,293,436
MMIS - Drug Claims	0	0	0
Skilled Professional	552,708,320	414,533,526	138,174,794
Approved MMIS: Inhouse	526,385,801	394,607,743	131,778,058
Approved MMIS: Private	1,097,798,190	812,163,550	285,634,640
Mechanized Systems - In-House	44,145,142	22,072,590	22,072,552
Mechanized Systems: Private Sector	142,110,284	71,055,167	71,055,117
Peer Review Organizations	177,466,630	133,100,759	44,365,871
TPL - Recovery	2,005,822	1,002,926	1,002,896
TPL - Assignment Of Rights	1,456,575	728,310	728,265
Immigration Status	5,507,272	5,507,571	(299)
Nurse Aide Training Costs	24,833,840	12,417,014	12,416,826
Preadmission Screening	77,736,572	58,278,147	19,458,425
Resident Review	12,010,191	9,000,788	3,009,403
Drug Use Review	3,559,524	1,779,770	1,779,754
Outstationed Eligibility	52,328,345	26,929,428	25,398,917
TANF Base	3,566,081	3,209,473	356,608
TANF Secondary 90%	6,015,761	5,414,183	601,578
TANF Secondary 75%	15,751,593	11,813,695	3,937,898
External Review	9,569,385	7,177,040	2,392,345
Enrollment Brokers	71,020,844	35,517,712	35,503,132
Other Financial Participation	12,939,975,445	6,471,805,868	6,468,169,577
Balance	16,045,154,204	8,748,943,802	7,296,210,402

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

National Totals

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(10,521,592)	(6,785,752)	(3,735,840)
Total Net Expenditures	16,034,632,612	8,742,158,050	7,292,474,562
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	1,776,320,052	1,240,208,740	536,111,312
Premiums - Up To 150%: Cost Sharing			
Offset	(33,060,559)	(22,438,617)	(10,621,942)
Premiums - Over 150%: Gross			
Premiums Paid	2,151,949,009	1,460,390,978	691,558,031
Premiums - Over 150%: Cost Sharing			
Offset	(147,740,845)	(100,595,609)	(47,145,236)
Inpatient Hospital	369,976,159	247,232,093	122,744,066
Inpatient Mental Health	8,883,410	6,268,130	2,615,280
Nursing Care Services	3,182,377	2,273,915	908,462
Physician/Surgical	394,086,434	270,294,179	123,792,255
Outpatient Hospital	189,847,953	131,173,910	58,674,043
Outpatient Mental Health	24,916,941	16,895,228	8,021,713
Prescribed Drugs	333,171,507	234,505,641	98,665,866
Dental Services	115,938,375	83,223,767	32,714,608
Vision Services	6,648,293	4,911,047	1,737,246
Other Practitioners	20,513,876	14,168,513	6,345,363
Clinic Services	178,714,517	117,654,838	61,059,679
Therapy Services	17,784,797	11,929,097	5,855,700
Laboratory/Radiological	45,461,997	31,159,837	14,302,160
Medical Equipment	11,266,746	8,116,325	3,150,421
Family Planning	5,661,566	3,790,832	1,870,734

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2006

National Totals

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	411	267	144
Screening Services	26,148,061	17,577,533	8,570,528
Home Health	2,819,270	1,976,147	843,123
Reserved	0	0	0
Home and Community	2,120,540	1,413,312	707,228
Hospice	342,160	231,753	110,407
Medical Transportation	7,608,280	5,330,777	2,277,503
Case Management	20,124,973	14,144,435	5,980,538
Other Services	175,945,982	122,583,647	53,362,335
Outreach	35,951,354	24,157,363	11,793,991
Administration	346,273,610	240,525,196	105,748,414
Balance	6,090,857,246	4,189,103,274	1,901,753,972
Less: Collections	(132,769,505)	(94,453,919)	(38,315,586)
Total	5,958,087,741	4,094,649,355	1,863,438,386

Created On: Wednesday, April 3, 2013 at 9:31 AM