

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Alabama

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	689,669	547,183	142,486
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	50,528	40,078	10,450
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	619,127	491,128	127,999
C-Outpatient Hospital Services	337,334	267,584	69,750
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	523,405	415,167	108,238
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	615,891	488,528	127,363
C-Vision Services	78,614	62,357	16,257
C-Other Practitioners	110,321	87,508	22,813
C-Clinic Services	192,896	153,007	39,889

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Alabama

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	3,182	2,523	659
C-Laboratory/Radiological Services	249,603	197,998	51,605
C-Medical Equipment	22,427	17,789	4,638
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	3,967	3,166	801
C-Home Health	4,175	3,311	864
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	30,652	24,317	6,335
C-Case Management	850,466	674,609	175,857
C-Other Services	246,523	195,543	50,980
C-Balance	4,628,780	3,671,796	956,984
C-Collections	0	0	0
C-Total Net	4,628,780	3,671,796	956,984

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Alaska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,690,813	1,888,143	802,670
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	4,287,834	3,008,773	1,279,061
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	4,565,850	3,203,857	1,361,993
C-Outpatient Hospital Services	2,096,829	1,471,345	625,484
C-Outpatient Mental Health	3,770,434	2,645,713	1,124,721
C-Prescribed Drugs	2,770,642	1,944,159	826,483
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	2,815,863	1,975,891	839,972
C-Vision Sevices	493,167	346,055	147,112
C-Other Practitioners	55,219	38,748	16,471
C-Clinic Services	256,220	179,789	76,431

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Alaska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	497,906	349,380	148,526
C-Laboratory/Radiological Services	52,181	36,615	15,566
C-Medical Equipment	183,866	129,018	54,848
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	18,390	12,904	5,486
C-Medicare Payments	0	0	0
C-Home And Community	263,387	184,818	78,569
C-Hospice	0	0	0
C-Medical Transport	2,362,002	1,657,416	704,586
C-Case Management	0	0	0
C-Other Services	167,646	117,637	50,009
C-Balance	27,348,249	19,190,261	8,157,988
C-Collections	0	0	0
C-Total Net	27,348,249	19,190,261	8,157,988

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Amer. Samoa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Amer. Samoa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	1,158,928	753,303	405,625
C-Balance	1,158,928	753,303	405,625
C-Collections	0	0	0
C-Total Net	1,158,928	753,303	405,625

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Arizona

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Arizona

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Arkansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	427,155	345,356	81,799
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	89,451	72,321	17,130
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	880	711	169
C-Physician/Surgical	429,848	347,531	82,317
C-Outpatient Hospital Services	212,421	171,742	40,679
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	204,255	165,141	39,114
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	145,540	117,669	27,871
C-Vision Sevices	2,095	1,694	401
C-Other Practitioners	34,107	27,575	6,532
C-Clinic Services	72,795	58,854	13,941

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Arkansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	463	374	89
C-Laboratory/Radiological Services	80,194	64,837	15,357
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	11,195	9,051	2,144
C-Home Health	7,219	5,837	1,382
C-Medicare Payments	(132)	(107)	(25)
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	9,602	7,763	1,839
C-Case Management	34,576	27,955	6,621
C-Other Services	66,766	53,981	12,785
C-Balance	1,828,430	1,478,285	350,145
C-Collections	0	0	0
C-Total Net	1,828,430	1,478,285	350,145

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

California

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	5,017,836	3,310,769	1,707,067
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	139,309	91,916	47,393
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	46,435	30,637	15,798
C-Physician/Surgical	1,795,369	1,184,585	610,784
C-Outpatient Hospital Services	1,335,939	881,452	454,487
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,216,102	1,462,184	753,918
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	2,858,675	1,886,161	972,514
C-Vision Services	0	0	0
C-Other Practitioners	223,095	147,198	75,897
C-Clinic Services	2,312,747	1,525,951	786,796

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

California

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	91,941	60,663	31,278
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	214,795	141,722	73,073
C-Home Health	187,396	123,643	63,753
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	2,344	1,546	798
C-Medical Transport	124,112	81,889	42,223
C-Case Management	0	0	0
C-Other Services	24,455,065	16,135,452	8,319,613
C-Balance	41,021,160	27,065,768	13,955,392
C-Collections	0	0	0
C-Total Net	41,021,160	27,065,768	13,955,392

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Colorado

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Colorado

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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FY 2002

Connecticut

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	2,330,095	1,514,562	815,533
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	138,568	90,070	48,498
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	190,111	123,572	66,539
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	9	6	3
C-Physician/Surgical	56,501	36,725	19,776
C-Outpatient Hospital Services	59,146	38,445	20,701
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	43,899	28,535	15,364
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	4,381	2,848	1,533
C-Vision Services	0	0	0
C-Other Practitioners	519,570	337,721	181,849
C-Clinic Services	15,824	10,286	5,538

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Connecticut

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	4,430	2,879	1,551
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,629	1,058	571
C-Home Health	37,312	24,252	13,060
C-Medicare Payments	0	0	0
C-Home And Community	1,211	787	424
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	11,997	7,798	4,199
C-Other Services	32,346	21,025	11,321
C-Balance	3,447,029	2,240,569	1,206,460
C-Collections	0	0	0
C-Total Net	3,447,029	2,240,569	1,206,460

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Delaware

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Delaware

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Dist. Of Col.

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	4,299,213	3,396,379	902,834
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	974,041	769,492	204,549
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	18,000	14,220	3,780
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	153,732	121,448	32,284
C-Outpatient Hospital Services	346,931	274,075	72,856
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	48,905	38,635	10,270
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	1,453	1,147	306
C-Vision Sevices	1,810	1,430	380
C-Other Practitioners	0	0	0
C-Clinic Services	193,616	152,957	40,659

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Dist. Of Col.

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	1,630	1,287	343
C-Medical Equipment	3,580	2,828	752
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	119,819	94,657	25,162
C-Home Health	2,511	1,983	528
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	103,835	82,029	21,806
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	6,269,076	4,952,567	1,316,509
C-Collections	0	0	0
C-Total Net	6,269,076	4,952,567	1,316,509

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Florida

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	8,839,492	6,143,447	2,696,045
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	15,565	10,818	4,747
C-Physician/Surgical	5,763,324	4,005,510	1,757,814
C-Outpatient Hospital Services	5,308,415	3,689,348	1,619,067
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	6,872,015	4,776,051	2,095,964
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	3,898,000	2,709,111	1,188,889
C-Vision Sevices	407,502	283,214	124,288
C-Other Practitioners	147,828	102,741	45,087
C-Clinic Services	1,178,955	819,374	359,581

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Florida

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	115,836	80,506	35,330
C-Laboratory/Radiological Services	507,643	352,812	154,831
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	719,277	499,897	219,380
C-Home Health	274,322	190,655	83,667
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	7,419	5,156	2,263
C-Medical Transport	253,284	176,032	77,252
C-Case Management	167,650	116,517	51,133
C-Other Services	30,662,919	21,310,729	9,352,190
C-Balance	65,139,446	45,271,918	19,867,528
C-Collections	0	0	0
C-Total Net	65,139,446	45,271,918	19,867,528

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Georgia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Georgia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Guam

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	5,030	3,270	1,760
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,336	868	468
C-Outpatient Hospital Services	354	230	124
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	52	34	18
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	227	148	79
C-Vision Sevices	96	62	34
C-Other Practitioners	33	21	12
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Guam

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	292	190	102
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	2,033	1,321	712
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	3,287,626	2,336,957	950,669
C-Balance	3,297,079	2,343,101	953,978
C-Collections	0	0	0
C-Total Net	3,297,079	2,343,101	953,978

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Hawaii

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	4,966,677	3,448,860	1,517,817
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	629,908	437,409	192,499
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Hawaii

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	5,596,585	3,886,269	1,710,316
C-Collections	0	0	0
C-Total Net	5,596,585	3,886,269	1,710,316

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Medicaid Financial Management Report - Net CHIP Expenditures

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Idaho

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,571,679	2,049,885	521,794
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,188,298	947,192	241,106
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	3,188,551	2,541,594	646,957
C-Outpatient Hospital Services	1,482,137	1,181,411	300,726
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,213,336	1,764,250	449,086
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	2,702,012	2,153,774	548,238
C-Vision Services	0	0	0
C-Other Practitioners	529,892	422,377	107,515
C-Clinic Services	1,344,787	1,071,930	272,857

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Idaho

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	414,622	330,496	84,126
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	183,568	146,321	37,247
C-Home Health	42,765	34,088	8,677
C-Medicare Payments	0	0	0
C-Home And Community	152,365	121,450	30,915
C-Hospice	0	0	0
C-Medical Transport	157,889	125,854	32,035
C-Case Management	134,182	106,957	27,225
C-Other Services	465,927	371,390	94,537
C-Balance	16,772,010	13,368,969	3,403,041
C-Collections	0	0	0
C-Total Net	16,772,010	13,368,969	3,403,041

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Medicaid Financial Management Report - Net CHIP Expenditures

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Illinois

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	3,389,331	2,203,064	1,186,267
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,353,689	2,179,898	1,173,791
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,687,387	1,096,801	590,586
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	1,356	882	474
C-Physician/Surgical	3,907,800	2,540,071	1,367,729
C-Outpatient Hospital Services	3,841,972	2,497,282	1,344,690
C-Outpatient Mental Health	(6,078)	(3,951)	(2,127)
C-Prescribed Drugs	7,682,340	4,993,521	2,688,819
C-Drug Rebate - National	(1,318,379)	(856,947)	(461,432)
C-Drug Rebate - State	0	0	0
C-Dental Services	3,086,540	2,006,251	1,080,289
C-Vision Services	140,775	91,504	49,271
C-Other Practitioners	4,050,406	2,632,764	1,417,642
C-Clinic Services	979,493	636,671	342,822

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Illinois

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	2,061,240	1,339,806	721,434
C-Laboratory/Radiological Services	856,312	556,602	299,710
C-Medical Equipment	422,938	274,910	148,028
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,736,950	1,129,018	607,932
C-Home Health	47,286	30,736	16,550
C-Medicare Payments	0	0	0
C-Home And Community	345,959	224,874	121,085
C-Hospice	29,278	19,030	10,248
C-Medical Transport	738,079	479,752	258,327
C-Case Management	118,345	76,924	41,421
C-Other Services	152,554	99,160	53,394
C-Balance	37,305,573	24,248,623	13,056,950
C-Collections	0	0	0
C-Total Net	37,305,573	24,248,623	13,056,950

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Indiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	9,225,294	6,774,134	2,451,160
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	5,825,854	4,277,925	1,547,929
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,550,008	1,872,471	677,537
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	3,973,002	2,917,376	1,055,626
C-Physician/Surgical	4,376,979	3,214,016	1,162,963
C-Outpatient Hospital Services	4,690,824	3,444,472	1,246,352
C-Outpatient Mental Health	6,807,129	4,998,474	1,808,655
C-Prescribed Drugs	9,862,586	7,242,097	2,620,489
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	8,694,551	6,384,409	2,310,142
C-Vision Sevices	1,013,073	743,899	269,174
C-Other Practitioners	171,485	125,921	45,564
C-Clinic Services	1,845,718	1,355,310	490,408

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Indiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	643,309	472,382	170,927
C-Laboratory/Radiological Services	766,481	562,826	203,655
C-Medical Equipment	888,766	652,621	236,145
C-Family Planning	894	656	238
C-Abortions	0	0	0
C-Screening Services	282,459	207,409	75,050
C-Home Health	740,683	543,883	196,800
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	17,900	13,145	4,755
C-Medical Transport	383,142	281,341	101,801
C-Case Management	21,414	15,724	5,690
C-Other Services	3,253,512	2,389,054	864,458
C-Balance	66,035,063	48,489,545	17,545,518
C-Collections	0	0	0
C-Total Net	66,035,063	48,489,545	17,545,518

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Iowa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	4,972,145	3,679,404	1,292,741
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,586,045	1,173,729	412,316
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	155,018	114,795	40,223
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	26,466	19,584	6,882
C-Physician/Surgical	1,770,949	1,310,519	460,430
C-Outpatient Hospital Services	1,326,878	981,931	344,947
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,138,024	1,582,149	555,875
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	1,624,914	1,202,441	422,473
C-Vision Sevices	200,938	148,694	52,244
C-Other Practitioners	116,545	86,242	30,303
C-Clinic Services	357,023	264,196	92,827

Medicaid Financial Management Report - Net CHIP Expenditures

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Iowa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	110,435	81,723	28,712
C-Laboratory/Radiological Services	42,843	31,706	11,137
C-Medical Equipment	82,891	61,340	21,551
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	316,058	233,884	82,174
C-Home Health	17,372	12,855	4,517
C-Medicare Payments	18	13	5
C-Home And Community	18	13	5
C-Hospice	1,649	1,220	429
C-Medical Transport	0	0	0
C-Case Management	1,681	1,245	436
C-Other Services	1,429,486	1,057,817	371,669
C-Balance	16,277,396	12,045,500	4,231,896
C-Collections	0	0	0
C-Total Net	16,277,396	12,045,500	4,231,896

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Kansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Kansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Kentucky

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	15,142,879	11,948,918	3,193,961
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,572,220	2,820,625	751,595
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,385,618	1,883,684	501,934
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	6,531,919	5,157,602	1,374,317
C-Outpatient Hospital Services	7,101,303	5,607,190	1,494,113
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	8,571,976	6,768,432	1,803,544
C-Drug Rebate - National	(1,757,580)	(1,387,785)	(369,795)
C-Drug Rebate - State	0	0	0
C-Dental Services	4,481,486	3,538,581	942,905
C-Vision Services	0	0	0
C-Other Practitioners	1,395,971	1,102,259	293,712
C-Clinic Services	3,503,944	2,766,715	737,229

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Kentucky

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	188,173	148,582	39,591
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	40	32	8
C-Home Health	415,699	328,236	87,463
C-Medicare Payments	0	0	0
C-Home And Community	4,329	3,418	911
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	526,160	415,455	110,705
C-Other Services	8,197,510	6,472,754	1,724,756
C-Balance	60,261,647	47,574,698	12,686,949
C-Collections	0	0	0
C-Total Net	60,261,647	47,574,698	12,686,949

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Louisiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	13,549,672	10,732,695	2,816,977
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	824,963	653,454	171,509
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	1,364	1,080	284
C-Physician/Surgical	14,818,793	11,737,966	3,080,827
C-Outpatient Hospital Services	5,871,126	4,650,519	1,220,607
C-Outpatient Mental Health	6,956,631	5,510,347	1,446,284
C-Prescribed Drugs	20,271,548	16,057,093	4,214,455
C-Drug Rebate - National	(1,313,939)	(1,040,772)	(273,167)
C-Drug Rebate - State	0	0	0
C-Dental Services	1,574,912	1,247,488	327,424
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	417,584	330,768	86,816

Medicaid Financial Management Report - Net CHIP Expenditures

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Louisiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	443,635	351,403	92,232
C-Laboratory/Radiological Services	2,313,180	1,832,271	480,909
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	3,945,463	3,125,202	820,261
C-Home Health	349,431	276,784	72,647
C-Medicare Payments	0	0	0
C-Home And Community	(51,993)	(41,255)	(10,738)
C-Hospice	0	0	0
C-Medical Transport	197,337	156,311	41,026
C-Case Management	130,219	103,146	27,073
C-Other Services	8,184,797	6,483,177	1,701,620
C-Balance	78,484,723	62,167,677	16,317,046
C-Collections	0	0	0
C-Total Net	78,484,723	62,167,677	16,317,046

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Maine

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,669,366	1,278,900	390,466
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	948,722	726,816	221,906
C-Outpatient Hospital Services	1,343,271	1,029,080	314,191
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,787,465	1,369,377	418,088
C-Drug Rebate - National	(146,639)	(112,340)	(34,299)
C-Drug Rebate - State	0	0	0
C-Dental Services	927,584	710,622	216,962
C-Vision Sevices	148,512	113,774	34,738
C-Other Practitioners	81,426	62,382	19,044
C-Clinic Services	2,744,876	2,102,850	642,026

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FY 2002

Maine

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	139,321	106,733	32,588
C-Laboratory/Radiological Services	66,015	50,574	15,441
C-Medical Equipment	87,709	67,194	20,515
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	54,358	41,644	12,714
C-Medicare Payments	856	656	200
C-Home And Community	4,102	3,143	959
C-Hospice	0	0	0
C-Medical Transport	288,518	221,033	67,485
C-Case Management	1,608,244	1,232,131	376,113
C-Other Services	3,869,713	2,964,587	905,126
C-Balance	15,623,419	11,969,156	3,654,263
C-Collections	0	0	0
C-Total Net	15,623,419	11,969,156	3,654,263

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Maryland

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	75,203,218	48,882,091	26,321,127
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	37,837,435	24,594,333	13,243,102
C-Premiums: Over 150% - Cost Sharing Offset	205,637	133,664	71,973
C-Inpatient Hospital Services - Reg. Payments	3,012,815	1,958,329	1,054,486
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,919,840	1,897,896	1,021,944
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	3,970	2,581	1,389
C-Physician/Surgical	347,837	226,094	121,743
C-Outpatient Hospital Services	2,054,792	1,335,615	719,177
C-Outpatient Mental Health	19,517,586	12,686,432	6,831,154
C-Prescribed Drugs	6,242,512	4,057,633	2,184,879
C-Drug Rebate - National	(141,449)	(91,942)	(49,507)
C-Drug Rebate - State	0	0	0
C-Dental Services	16,935	11,009	5,926
C-Vision Services	0	0	0
C-Other Practitioners	13,360	8,683	4,677
C-Clinic Services	219,935	142,957	76,978

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Maryland

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	10,112,656	6,573,226	3,539,430
C-Laboratory/Radiological Services	140,802	91,520	49,282
C-Medical Equipment	520,851	338,554	182,297
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	45,285	29,436	15,849
C-Home Health	355,927	231,352	124,575
C-Medicare Payments	0	0	0
C-Home And Community	9,280,963	6,032,626	3,248,337
C-Hospice	106	69	37
C-Medical Transport	761,435	494,932	266,503
C-Case Management	3,755	2,442	1,313
C-Other Services	2,679,461	1,741,649	937,812
C-Balance	171,355,664	111,381,181	59,974,483
C-Collections	(5,202,746)	(3,381,785)	(1,820,961)
C-Total Net	166,152,918	107,999,396	58,153,522

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Medicaid Financial Management Report - Net CHIP Expenditures

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Massachusetts

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	16,474,543	10,688,507	5,786,036
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	6,008,472	3,905,465	2,103,007
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	6,471,171	4,133,883	2,337,288
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	807,560	516,614	290,946
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	47,574	30,762	16,812
C-Physician/Surgical	6,037,457	3,891,620	2,145,837
C-Outpatient Hospital Services	7,537,609	4,849,693	2,687,916
C-Outpatient Mental Health	49,156	31,951	17,205
C-Prescribed Drugs	5,854,961	3,784,490	2,070,471
C-Drug Rebate - National	(1,193,300)	(775,645)	(417,655)
C-Drug Rebate - State	0	0	0
C-Dental Services	5,613,931	3,637,968	1,975,963
C-Vision Sevices	328,090	211,906	116,184
C-Other Practitioners	32,398	21,049	11,349
C-Clinic Services	1,329,844	851,131	478,713

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Massachusetts

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	321,621	207,622	113,999
C-Medical Equipment	450,567	290,459	160,108
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	251,929	160,936	90,993
C-Home Health	336,517	216,293	120,224
C-Medicare Payments	0	0	0
C-Home And Community	777,020	497,287	279,733
C-Hospice	3,323	2,160	1,163
C-Medical Transport	453,128	291,717	161,411
C-Case Management	5,738,590	3,686,663	2,051,927
C-Other Services	14,622,457	9,470,386	5,152,071
C-Balance	78,354,618	50,602,917	27,751,701
C-Collections	(6,173,265)	(4,012,623)	(2,160,642)
C-Total Net	72,181,353	46,590,294	25,591,059

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Medicaid Financial Management Report - Net CHIP Expenditures

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Michigan

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	15,201,816	10,557,660	4,644,156
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,068,438	1,436,530	631,908
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,310,891	910,414	400,477
C-Outpatient Hospital Services	823,715	572,071	251,644
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,605,321	1,114,895	490,426
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	1,613,897	1,120,852	493,045
C-Vision Sevices	49,090	34,093	14,997
C-Other Practitioners	16,389	11,382	5,007
C-Clinic Services	2,725,196	1,892,648	832,548

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Michigan

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	3,141	2,182	959
C-Laboratory/Radiological Services	43,987	30,549	13,438
C-Medical Equipment	85,081	59,089	25,992
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	15,348	10,659	4,689
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	63,956	44,417	19,539
C-Case Management	13,781	9,571	4,210
C-Other Services	0	0	0
C-Balance	25,640,047	17,807,012	7,833,035
C-Collections	0	0	0
C-Total Net	25,640,047	17,807,012	7,833,035

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Minnesota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	41,947	27,613	14,334
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,500	987	513
C-Inpatient Hospital Services - DSH	355	233	122
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	2,778	1,830	948
C-Outpatient Hospital Services	778	512	266
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,182	778	404
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	172	114	58
C-Clinic Services	143	94	49

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Minnesota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	838	551	287
C-Home Health	(534)	(353)	(181)
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	1,104	726	378
C-Balance	50,263	33,085	17,178
C-Collections	0	0	0
C-Total Net	50,263	33,085	17,178

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Medicaid Financial Management Report - Net CHIP Expenditures

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Mississippi

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,067,796	889,047	178,749
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	9,700	8,076	1,624
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	995,741	829,054	166,687
C-Outpatient Hospital Services	827,825	689,246	138,579
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	727,933	606,077	121,856
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	12	10	2
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	842,008	701,056	140,952

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Mississippi

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	126,103	104,993	21,110
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	520,829	433,643	87,186
C-Home Health	9,730	8,102	1,628
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	169,137	140,824	28,313
C-Balance	5,296,814	4,410,128	886,686
C-Collections	0	0	0
C-Total Net	5,296,814	4,410,128	886,686

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Medicaid Financial Management Report - Net CHIP Expenditures

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Missouri

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	25,829,853	18,788,635	7,041,218
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	16,255,585	11,824,312	4,431,273
C-Premiums: Over 150% - Cost Sharing Offset	(1,137,383)	(827,333)	(310,050)
C-Inpatient Hospital Services - Reg. Payments	5,614,914	4,084,288	1,530,626
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,905,054	1,385,737	519,317
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	189,369	137,747	51,622
C-Physician/Surgical	1,463,003	1,064,187	398,816
C-Outpatient Hospital Services	7,730,586	5,623,228	2,107,358
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	10,135,848	7,372,816	2,763,032
C-Drug Rebate - National	(2,088,749)	(1,519,357)	(569,392)
C-Drug Rebate - State	0	0	0
C-Dental Services	1,882,602	1,369,404	513,198
C-Vision Services	0	0	0
C-Other Practitioners	419,820	305,378	114,442
C-Clinic Services	3,000,438	2,182,519	817,919

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Missouri

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	183,797	133,693	50,104
C-Medical Equipment	619,629	450,718	168,911
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	8,851,810	6,438,807	2,413,003
C-Home Health	2,050	1,491	559
C-Medicare Payments	0	0	0
C-Home And Community	1,056,264	768,327	287,937
C-Hospice	0	0	0
C-Medical Transport	102,050	74,232	27,818
C-Case Management	1,035,340	753,106	282,234
C-Other Services	202,331	147,176	55,155
C-Balance	83,254,211	60,559,111	22,695,100
C-Collections	(2,116)	(1,538)	(578)
C-Total Net	83,252,095	60,557,573	22,694,522

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FY 2002

Montana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Montana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

N. Mariana Islands

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	333,491	216,769	116,722
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	2,358	1,533	825
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	792,286	514,986	277,300
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	1,361	885	476

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

N. Mariana Islands

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	7,974	5,183	2,791
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	1,137,470	739,356	398,114
C-Collections	0	0	0
C-Total Net	1,137,470	739,356	398,114

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FY 2002

Nebraska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,077,917	1,417,980	659,937
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	511,165	364,200	146,965
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	35,514	25,460	10,054
C-Physician/Surgical	2,139,282	1,524,554	614,728
C-Outpatient Hospital Services	1,696,801	1,206,372	490,429
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,982,033	2,134,176	847,857
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	1,921,638	1,373,634	548,004
C-Vision Services	0	0	0
C-Other Practitioners	663,299	474,525	188,774
C-Clinic Services	1,236,559	884,437	352,122

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Nebraska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	314,528	223,792	90,736
C-Medical Equipment	198,248	141,707	56,541
C-Family Planning	16,269	11,663	4,606
C-Abortions	0	0	0
C-Screening Services	313,511	223,456	90,055
C-Home Health	12,690	9,064	3,626
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	1,155,563	828,424	327,139
C-Other Services	753,200	537,973	215,227
C-Balance	16,028,217	11,381,417	4,646,800
C-Collections	0	0	0
C-Total Net	16,028,217	11,381,417	4,646,800

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Medicaid Financial Management Report - Net CHIP Expenditures

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Nevada

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Nevada

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

New Hampshire

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	16,706	10,860	5,846
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	88,341	57,422	30,919
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	42,555	27,661	14,894
C-Outpatient Hospital Services	54,624	35,506	19,118
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	13,944	9,063	4,881
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	12,583	8,179	4,404
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	1,277	831	446

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

New Hampshire

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	294	191	103
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	22,910	14,892	8,018
C-Home Health	1,683	1,094	589
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	48	31	17
C-Other Services	21,771	14,151	7,620
C-Balance	276,736	179,881	96,855
C-Collections	0	0	0
C-Total Net	276,736	179,881	96,855

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New Jersey

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	32,851,467	21,353,453	11,498,014
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,893,356	1,230,682	662,674
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	810,060	526,539	283,521
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	371	241	130
C-Physician/Surgical	129,451	84,143	45,308
C-Outpatient Hospital Services	3,287,832	2,137,090	1,150,742
C-Outpatient Mental Health	225,258	146,417	78,841
C-Prescribed Drugs	514,002	334,100	179,902
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	98,770	64,201	34,569
C-Vision Sevices	98,326	63,912	34,414
C-Other Practitioners	18,435	11,983	6,452
C-Clinic Services	693,010	450,457	242,553

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

New Jersey

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	60,412	39,268	21,144
C-Medical Equipment	17,559	11,414	6,145
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	8,389	5,452	2,937
C-Home Health	36,087	23,457	12,630
C-Medicare Payments	0	0	0
C-Home And Community	31,636	20,564	11,072
C-Hospice	0	0	0
C-Medical Transport	22,384	14,550	7,834
C-Case Management	1,526	993	533
C-Other Services	3,507,381	2,279,797	1,227,584
C-Balance	44,305,712	28,798,713	15,506,999
C-Collections	0	0	0
C-Total Net	44,305,712	28,798,713	15,506,999

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Medicaid Financial Management Report - Net CHIP Expenditures

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New Mexico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	673,011	546,014	126,997
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	25,244	20,480	4,764
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	290,158	235,405	54,753
C-Outpatient Hospital Services	349,053	283,186	65,867
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	113,236	91,868	21,368
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	246,921	200,327	46,594
C-Vision Services	0	0	0
C-Other Practitioners	325,398	263,996	61,402
C-Clinic Services	218,510	177,277	41,233

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

New Mexico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	8,235	6,680	1,555
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	726	590	136
C-Home Health	1,888	1,532	356
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	30,383	24,650	5,733
C-Case Management	35,397	28,718	6,679
C-Other Services	14,584,327	11,832,264	2,752,063
C-Balance	16,902,487	13,712,987	3,189,500
C-Collections	0	0	0
C-Total Net	16,902,487	13,712,987	3,189,500

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New York

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	805,761	523,745	282,016
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	5,688,895	3,697,782	1,991,113
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	376,732	244,876	131,856
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	210,079	136,551	73,528
C-Outpatient Hospital Services	622,099	404,364	217,735
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,260,519	819,338	441,181
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	486,371	316,141	170,230
C-Vision Sevices	33	21	12
C-Other Practitioners	19,185	12,470	6,715
C-Clinic Services	695,616	452,151	243,465

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

New York

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	33,142	21,542	11,600
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	179,132	116,436	62,696
C-Home Health	22,436	14,584	7,852
C-Medicare Payments	0	0	0
C-Home And Community	12,335	8,017	4,318
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	128,797	83,718	45,079
C-Other Services	1,091,987	709,791	382,196
C-Balance	11,633,119	7,561,527	4,071,592
C-Collections	0	0	0
C-Total Net	11,633,119	7,561,527	4,071,592

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North Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

North Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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North Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	122,336	96,535	25,801
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	437,383	345,138	92,245
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	78,736	62,131	16,605
C-Outpatient Hospital Services	57,417	45,307	12,110
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	16,689	13,169	3,520
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	38,518	30,394	8,124
C-Vision Services	0	0	0
C-Other Practitioners	10,831	8,547	2,284
C-Clinic Services	28,997	22,881	6,116

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

North Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	2,417	1,907	510
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	152,060	119,990	32,070
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	21,231	16,753	4,478
C-Balance	966,615	762,752	203,863
C-Collections	0	0	0
C-Total Net	966,615	762,752	203,863

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Ohio

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	22,684,964	16,140,351	6,544,613
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	13,486,873	9,595,911	3,890,962
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	26,477,726	18,838,902	7,638,824
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	42,284	30,086	12,198
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	115,657	82,290	33,367
C-Physician/Surgical	18,081,918	12,865,284	5,216,634
C-Outpatient Hospital Services	18,501,471	13,163,797	5,337,674
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	26,986,039	19,200,567	7,785,472
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	6,948,112	4,943,582	2,004,530
C-Vision Services	0	0	0
C-Other Practitioners	3,319,915	2,362,120	957,795
C-Clinic Services	30,073,584	21,397,355	8,676,229

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Ohio

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	387,888	275,983	111,905
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	936,118	666,048	270,070
C-Medicare Payments	0	0	0
C-Home And Community	22,316	15,878	6,438
C-Hospice	19,121	13,605	5,516
C-Medical Transport	0	0	0
C-Case Management	615,986	438,275	177,711
C-Other Services	6,669,822	4,745,579	1,924,243
C-Balance	175,369,794	124,775,613	50,594,181
C-Collections	0	0	0
C-Total Net	175,369,794	124,775,613	50,594,181

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Oklahoma

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	12,159,019	9,644,123	2,514,896
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	5,845,988	4,637,615	1,208,373
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,955,385	1,550,977	404,408
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,516,318	1,995,915	520,403
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,663,664	1,319,499	344,165
C-Outpatient Hospital Services	892,158	707,603	184,555
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	4,114,755	3,263,718	851,037
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	3,014,213	2,390,683	623,530
C-Vision Services	747,058	592,520	154,538
C-Other Practitioners	3,208,457	2,544,673	663,784
C-Clinic Services	269,908	214,060	55,848

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Oklahoma

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	39,250	31,126	8,124
C-Laboratory/Radiological Services	209,526	166,187	43,339
C-Medical Equipment	608,638	482,672	125,966
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	6,512	5,165	1,347
C-Home Health	10,001	7,932	2,069
C-Medicare Payments	0	0	0
C-Home And Community	(167,222)	(133,515)	(33,707)
C-Hospice	0	0	0
C-Medical Transport	68,052	53,975	14,077
C-Case Management	554,359	439,648	114,711
C-Other Services	36,356	28,832	7,524
C-Balance	37,752,395	29,943,408	7,808,987
C-Collections	(737,408)	(586,497)	(150,911)
C-Total Net	37,014,987	29,356,911	7,658,076

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Oregon

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Oregon

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Pennsylvania

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Pennsylvania

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Puerto Rico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	98,765,633	64,197,661	34,567,972
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg.			
Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg.			
Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Puerto Rico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	98,765,633	64,197,661	34,567,972
C-Collections	0	0	0
C-Total Net	98,765,633	64,197,661	34,567,972

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Rhode Island

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	18,831,033	12,583,152	6,247,881
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Rhode Island

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	18,831,033	12,583,152	6,247,881
C-Collections	0	0	0
C-Total Net	18,831,033	12,583,152	6,247,881

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Medicaid Financial Management Report - Net CHIP Expenditures

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South Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	1,167,499	916,954	250,545
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	4,537,286	3,563,584	973,702
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,185,601	931,171	254,430
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	7,563,462	5,940,343	1,623,119
C-Outpatient Hospital Services	3,327,189	2,613,174	714,015
C-Outpatient Mental Health	215,303	169,099	46,204
C-Prescribed Drugs	9,218,347	7,240,090	1,978,257
C-Drug Rebate - National	(1,919,270)	(1,507,394)	(411,876)
C-Drug Rebate - State	0	0	0
C-Dental Services	8,626,106	6,774,944	1,851,162
C-Vision Sevices	211,190	165,869	45,321
C-Other Practitioners	801,659	629,623	172,036
C-Clinic Services	7,933,340	6,230,845	1,702,495

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

South Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	111,437	87,522	23,915
C-Laboratory/Radiological Services	639,326	502,126	137,200
C-Medical Equipment	665,793	522,914	142,879
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	365,153	286,791	78,362
C-Home Health	65,317	51,299	14,018
C-Medicare Payments	2,536	1,990	546
C-Home And Community	159,696	125,425	34,271
C-Hospice	3,171	2,491	680
C-Medical Transport	180,888	142,070	38,818
C-Case Management	1,300,311	1,021,264	279,047
C-Other Services	1,243,583	976,711	266,872
C-Balance	47,604,923	37,388,905	10,216,018
C-Collections	0	0	0
C-Total Net	47,604,923	37,388,905	10,216,018

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Medicaid Financial Management Report - Net CHIP Expenditures

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South Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	717,124	546,090	171,034
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,334,526	1,777,088	557,438
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,345,282	1,024,433	320,849
C-Outpatient Hospital Services	1,097,041	835,397	261,644
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,224,062	932,124	291,938
C-Drug Rebate - National	(237,883)	(181,147)	(56,736)
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Services	61,590	46,901	14,689
C-Other Practitioners	939,436	715,380	224,056
C-Clinic Services	571,992	435,301	136,691

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

South Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	128,475	97,833	30,642
C-Medical Equipment	12,353	9,407	2,946
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	34,257	26,086	8,171
C-Home Health	48,291	36,773	11,518
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	94,868	72,242	22,626
C-Case Management	176,865	134,683	42,182
C-Other Services	206,567	157,300	49,267
C-Balance	8,754,846	6,665,891	2,088,955
C-Collections	(8,631)	(6,693)	(1,938)
C-Total Net	8,746,215	6,659,198	2,087,017

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Tennessee

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	4,804,174	3,581,513	1,222,661
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Tennessee

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	72,937	54,370	18,567
C-Other Services	0	0	0
C-Balance	4,877,111	3,635,883	1,241,228
C-Collections	0	0	0
C-Total Net	4,877,111	3,635,883	1,241,228

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Texas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	4,954,963	3,573,519	1,381,444
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	76,886	55,509	21,377
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,008,686	727,464	281,222
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	668,476	482,105	186,371
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	284	206	78

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Texas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	13,738	9,913	3,825
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	52,985	38,213	14,772
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	43,801	31,600	12,201
C-Other Services	520,383	375,370	145,013
C-Balance	7,340,202	5,293,899	2,046,303
C-Collections	0	0	0
C-Total Net	7,340,202	5,293,899	2,046,303

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Utah

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Utah

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

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Vermont

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Vermont

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Virgin Islands

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,182,716	1,618,767	563,949
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	47,621	30,954	16,667
C-Outpatient Hospital Services	720,539	468,351	252,188
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	2,715	1,765	950
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Virgin Islands

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	20,327	13,213	7,114
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	3,454	2,245	1,209
C-Balance	2,977,372	2,135,295	842,077
C-Collections	0	0	0
C-Total Net	2,977,372	2,135,295	842,077

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Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	718,403	474,290	244,113
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,067	1,365	702
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	14,443	9,535	4,908
C-Outpatient Hospital Services	5,786	3,820	1,966
C-Outpatient Mental Health	286	189	97
C-Prescribed Drugs	52,428	34,613	17,815
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	5,453	3,600	1,853
C-Vision Services	1,525	1,007	518
C-Other Practitioners	1,024	676	348
C-Clinic Services	3,940	2,601	1,339

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	87	57	30
C-Laboratory/Radiological Services	975	644	331
C-Medical Equipment	130	86	44
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	842	556	286
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	569	376	193
C-Other Services	0	0	0
C-Balance	807,958	533,415	274,543
C-Collections	0	0	0
C-Total Net	807,958	533,415	274,543

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FY 2002

Washington

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Washington

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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West Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	308	254	54
C-Outpatient Hospital Services	2,022	1,672	350
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

West Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	58	48	10
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	385	318	67
C-Balance	2,773	2,292	481
C-Collections	0	0	0
C-Total Net	2,773	2,292	481

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Wisconsin

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	18,465,980	13,110,748	5,355,232
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	4,579,791	3,251,641	1,328,150
C-Premiums: Over 150% - Cost Sharing Offset	(1,318,249)	(935,949)	(382,300)
C-Inpatient Hospital Services - Reg. Payments	1,737,750	1,233,562	504,188
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	663,469	471,062	192,407
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	2,178	1,546	632
C-Physician/Surgical	433,674	307,899	125,775
C-Outpatient Hospital Services	1,222,496	867,972	354,524
C-Outpatient Mental Health	90,844	64,499	26,345
C-Prescribed Drugs	1,625,936	1,154,411	471,525
C-Drug Rebate - National	(357,225)	(254,407)	(102,818)
C-Drug Rebate - State	0	0	0
C-Dental Services	1,823,407	1,294,610	528,797
C-Vision Services	83,575	59,339	24,236
C-Other Practitioners	821,927	583,564	238,363
C-Clinic Services	1,634,469	1,160,431	474,038

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Wisconsin

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	43,697	31,024	12,673
C-Laboratory/Radiological Services	330,435	234,603	95,832
C-Medical Equipment	54,106	38,397	15,709
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	103,175	73,255	29,920
C-Home Health	4,737	3,364	1,373
C-Medicare Payments	554	393	161
C-Home And Community	1,389	986	403
C-Hospice	0	0	0
C-Medical Transport	198,303	140,796	57,507
C-Case Management	288,814	205,056	83,758
C-Other Services	1,413,737	1,003,740	409,997
C-Balance	33,948,969	24,102,542	9,846,427
C-Collections	51,896	36,863	15,033
C-Total Net	34,000,865	24,139,405	9,861,460

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Wyoming

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Wyoming

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

National Totals

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	295,195,451	204,330,152	90,865,299
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	183,468,338	122,482,820	60,985,518
C-Premiums: Over 150% - Cost Sharing Offset	(2,249,995)	(1,629,618)	(620,377)
C-Inpatient Hospital Services - Reg. Payments	119,252,566	85,961,880	33,290,686
C-Inpatient Hospital Services - DSH	355	233	122
C-Inpatient Mental Health - Reg. Payment	25,853,821	18,712,576	7,141,245
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	4,459,710	3,261,721	1,197,989
C-Physician/Surgical	91,127,140	67,112,081	24,015,059
C-Outpatient Hospital Services	86,169,071	62,031,615	24,137,456
C-Outpatient Mental Health	37,626,549	26,249,170	11,377,379
C-Prescribed Drugs	139,697,269	102,013,201	37,684,068
C-Drug Rebate - National	(10,474,413)	(7,727,736)	(2,746,677)
C-Drug Rebate - State	0	0	0
C-Dental Services	66,452,689	48,448,477	18,004,212
C-Vision Services	4,067,059	2,968,251	1,098,808
C-Other Practitioners	18,047,603	13,127,620	4,919,983
C-Clinic Services	66,896,889	48,628,781	18,268,108

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

National Totals

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	14,339,333	9,519,880	4,819,453
C-Laboratory/Radiological Services	8,595,804	6,387,867	2,207,937
C-Medical Equipment	4,925,132	3,551,117	1,374,015
C-Family Planning	17,163	12,319	4,844
C-Abortions	0	0	0
C-Screening Services	18,295,536	13,447,003	4,848,533
C-Home Health	4,057,263	2,913,550	1,143,713
C-Medicare Payments	3,832	2,945	887
C-Home And Community	12,045,835	7,952,833	4,093,002
C-Hospice	84,311	58,422	25,889
C-Medical Transport	6,623,899	4,647,318	1,976,581
C-Case Management	14,771,373	10,497,399	4,273,974
C-Other Services	133,379,992	94,944,151	38,435,841
C-Balance	1,342,729,575	949,906,028	392,823,547
C-Collections	(12,072,270)	(7,952,273)	(4,119,997)
C-Total Net	1,330,657,305	941,953,755	388,703,550

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Guam

National

FMR T-CHIP

<u>Service Category</u>	<u>Total Computable</u>	<u>Federal Share</u>	<u>State Share</u>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Guam

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid - PHP	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Guam

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Idaho

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Idaho

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid - PHP	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Idaho

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

North Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

North Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid - PHP	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

North Carolina

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Puerto Rico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Puerto Rico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid - PHP	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Puerto Rico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Wisconsin

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Wisconsin

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid - PHP	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Wisconsin

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

National Totals

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

National Totals

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid - PHP	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

National Totals

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Alabama

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	1,062,328	956,096	106,232
MMIS - Inhouse Activities	474,602	427,142	47,460
MMIS - Private Sector	525,044	472,540	52,504
MMIS - Drug Claims	0	0	0
Skilled Professional	3,993,881	2,995,411	998,470
Approved MMIS: Inhouse	5,697,251	4,272,937	1,424,314
Approved MMIS: Private	8,621,094	6,465,821	2,155,273
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	5,969,856	2,984,929	2,984,927
Peer Review Organizations	1,364,514	1,023,387	341,127
TPL - Recovery	29,680	14,840	14,840
TPL - Assignment Of Rights	7,075	3,538	3,537
Immigration Status	0	0	0
Nurse Aide Training Costs	1,981,443	990,722	990,721
Preadmission Screening	476,928	357,697	119,231
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	5,984,350	3,591,001	2,393,349
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	3,894,247	2,920,686	973,561
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	61,291,803	30,645,904	30,645,899
Balance	101,374,096	58,122,651	43,251,445

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Alabama

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(111,389)	(59,232)	(52,157)
Total Net Expenditures	101,262,707	58,063,419	43,199,288
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	(600,920)	(476,649)	(124,271)
Inpatient Hospital	7,675,728	6,088,387	1,587,341
Inpatient Mental Health	516,782	409,912	106,870
Nursing Care Services	0	0	0
Physician/Surgical	13,632,289	10,813,132	2,819,157
Outpatient Hospital	6,972,539	5,530,618	1,441,921
Outpatient Mental Health	667,936	529,807	138,129
Prescribed Drugs	9,956,126	7,897,200	2,058,926
Dental Services	7,871,450	6,243,635	1,627,815
Vision Services	0	0	0
Other Practitioners	443,005	351,392	91,613
Clinic Services	9,076	7,199	1,877
Therapy Services	563,558	447,014	116,544
Laboratory/Radiological	4,952,485	3,928,312	1,024,173
Medical Equipment	1,608,638	1,275,972	332,666
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Alabama

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	299,195	237,322	61,873
Case Management	0	0	0
Other Services	4,319,933	3,426,570	893,363
Outreach	1,664,755	1,320,484	344,271
Administration	4,149,923	3,291,718	858,205
Balance	64,702,498	51,322,025	13,380,473
Less: Collections	0	0	0
Total	64,702,498	51,322,025	13,380,473

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Alaska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	709,254	638,329	70,925
MMIS - Private Sector	(135,194)	(121,674)	(13,520)
MMIS - Drug Claims	0	0	0
Skilled Professional	3,172,799	2,379,600	793,199
Approved MMIS: Inhouse	2,166,405	1,624,805	541,600
Approved MMIS: Private	7,493,809	5,620,357	1,873,452
Mechanized Systems - In-House	1,218,827	609,414	609,413
Mechanized Systems: Private Sector	165,010	82,505	82,505
Peer Review Organizations	2,583,169	1,937,377	645,792
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	420,677	315,508	105,169
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	470,036	423,033	47,003
TANF Secondary 90%	282,340	254,106	28,234
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	34,978,867	17,489,434	17,489,433
Balance	53,525,999	31,252,794	22,273,205

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Alaska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	53,525,999	31,252,794	22,273,205
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Alaska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	2,595,488	1,821,254	774,234
Balance	2,595,488	1,821,254	774,234
Less: Collections	0	0	0
Total	2,595,488	1,821,254	774,234

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Amer. Samoa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	0	0	0
Balance	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Amer. Samoa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	0	0	0
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Amer. Samoa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Arizona

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,039,860	935,875	103,985
MMIS - Private Sector	2,889	2,600	289
MMIS - Drug Claims	0	0	0
Skilled Professional	2,314,626	1,735,971	578,655
Approved MMIS: Inhouse	11,752,157	8,814,119	2,938,038
Approved MMIS: Private	2,226,857	1,670,144	556,713
Mechanized Systems - In-House	1,827,106	913,556	913,550
Mechanized Systems: Private Sector	208,618	104,312	104,306
Peer Review Organizations	740,325	555,245	185,080
TPL - Recovery	(29,456)	(14,728)	(14,728)
TPL - Assignment Of Rights	(13,541)	(6,771)	(6,770)
Immigration Status	22,306	22,306	0
Nurse Aide Training Costs	252,498	126,251	126,247
Preadmission Screening	5,185,624	3,889,220	1,296,404
Resident Review	291,660	218,747	72,913
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	552,143	496,928	55,215
TANF Secondary 90%	0	0	0
TANF Secondary 75%	227,910	170,933	56,977
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	187,881,569	93,940,785	93,940,784
Balance	214,483,151	113,575,493	100,907,658

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Arizona

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	214,483,151	113,575,493	100,907,658
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	127,733,892	96,417,907	31,315,985
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	25,994,012	19,622,748	6,371,264
Premiums - Over 150%: Cost Sharing			
Offset	(2,071,786)	(1,563,989)	(507,797)
Inpatient Hospital	453,583	342,408	111,175
Inpatient Mental Health	11,762	8,880	2,882
Nursing Care Services	20,413	15,411	5,002
Physician/Surgical	350,353	264,478	85,875
Outpatient Hospital	166,917	126,001	40,916
Outpatient Mental Health	3,221	2,432	789
Prescribed Drugs	699,565	528,101	171,464
Dental Services	269,009	203,071	65,938
Vision Services	26,359	19,900	6,459
Other Practitioners	16,393	12,375	4,018
Clinic Services	7,073	5,339	1,734
Therapy Services	2,694	2,033	661
Laboratory/Radiological	49,074	37,047	12,027
Medical Equipment	25,774	19,457	6,317
Family Planning	629	475	154

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Arizona

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	6,701	5,058	1,643
Home Health	580	438	142
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	149,329	112,709	36,620
Case Management	0	0	0
Other Services	170,116	127,738	42,378
Outreach	0	0	0
Administration	13,877,745	10,475,451	3,402,294
Balance	167,963,408	126,785,468	41,177,940
Less: Collections	(12,763)	(9,704)	(3,059)
Total	167,950,645	126,775,764	41,174,881

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FY 2002

Arkansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	4,429,727	3,986,754	442,973
MMIS - Drug Claims	0	0	0
Skilled Professional	5,081,432	3,811,074	1,270,358
Approved MMIS: Inhouse	417,965	313,474	104,491
Approved MMIS: Private	17,996,744	13,497,558	4,499,186
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	14,970,255	11,227,691	3,742,564
TPL - Recovery	53,265	26,633	26,632
TPL - Assignment Of Rights	25,102	12,552	12,550
Immigration Status	0	0	0
Nurse Aide Training Costs	1,458,577	729,289	729,288
Preadmission Screening	409,855	307,392	102,463
Resident Review	40,395	30,297	10,098
Drug Use Review	209,261	104,632	104,629
Outstationed Eligibility	1,187,202	593,602	593,600
TANF Base	5	5	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	1,851,723	1,388,792	462,931
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	55,340,497	27,670,250	27,670,247
Balance	103,472,005	63,699,995	39,772,010

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Arkansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	103,472,005	63,699,995	39,772,010
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Arkansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	81,548	65,695	15,853
Balance	81,548	65,695	15,853
Less: Collections	0	0	0
Total	81,548	65,695	15,853

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

California

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,330,497	1,197,447	133,050
MMIS - Private Sector	23,803,122	21,422,810	2,380,312
MMIS - Drug Claims	0	0	0
Skilled Professional	123,836,921	92,877,693	30,959,228
Approved MMIS: Inhouse	58,115,847	43,586,886	14,528,961
Approved MMIS: Private	142,273,551	106,705,164	35,568,387
Mechanized Systems - In-House	1,131,136	565,568	565,568
Mechanized Systems: Private Sector	19,429,125	9,714,564	9,714,561
Peer Review Organizations	0	0	0
TPL - Recovery	(138,188)	(69,094)	(69,094)
TPL - Assignment Of Rights	(60,303)	(30,152)	(30,151)
Immigration Status	6,303,080	6,303,080	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	16,614,547	14,953,093	1,661,454
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	1,772,782,574	886,391,291	886,391,283
Balance	2,165,421,909	1,183,618,350	981,803,559

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

California

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	2,165,421,909	1,183,618,350	981,803,559
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	202,876,309	133,857,789	69,018,520
Premiums - Up To 150%: Cost Sharing Offset	(11,242,602)	(7,417,868)	(3,824,734)
Premiums - Over 150%: Gross			
Premiums Paid	351,952,394	232,218,190	119,734,204
Premiums - Over 150%: Cost Sharing Offset	(19,449,093)	(12,832,512)	(6,616,581)
Inpatient Hospital	23,439,063	15,464,798	7,974,265
Inpatient Mental Health	9,489	6,261	3,228
Nursing Care Services	0	0	0
Physician/Surgical	8,329,782	5,495,990	2,833,792
Outpatient Hospital	2,124,686	1,401,867	722,819
Outpatient Mental Health	11,504,791	7,590,731	3,914,060
Prescribed Drugs	3,090,325	2,038,996	1,051,329
Dental Services	246,319	162,522	83,797
Vision Services	22,443	14,808	7,635
Other Practitioners	8,268	5,455	2,813
Clinic Services	210,043	138,587	71,456
Therapy Services	0	0	0
Laboratory/Radiological	4,958	3,271	1,687
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

California

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	954,106	629,519	324,587
Home Health	26,717	17,629	9,088
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	6,750	4,453	2,297
Case Management	0	0	0
Other Services	13,492	8,902	4,590
Outreach	28,533,294	18,826,268	9,707,026
Administration	44,693,106	29,488,511	15,204,595
Balance	647,354,640	427,124,167	220,230,473
Less: Collections	0	0	0
Total	647,354,640	427,124,167	220,230,473

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Colorado

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	128,216	108,725	19,491
MMIS - Private Sector	1,122,371	1,010,134	112,237
MMIS - Drug Claims	0	0	0
Skilled Professional	1,289,506	967,130	322,376
Approved MMIS: Inhouse	943,277	707,458	235,819
Approved MMIS: Private	14,294,650	10,720,988	3,573,662
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	4,254,601	3,190,951	1,063,650
TPL - Recovery	5,915	2,958	2,957
TPL - Assignment Of Rights	2,783	1,392	1,391
Immigration Status	3,331	3,331	0
Nurse Aide Training Costs	277,331	138,666	138,665
Preadmission Screening	780,971	585,729	195,242
Resident Review	168,642	126,483	42,159
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	55,431	49,888	5,543
TANF Secondary 90%	7,954	7,159	795
TANF Secondary 75%	34,242	25,682	8,560
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	66,224,110	33,112,057	33,112,053
Balance	89,593,331	50,758,731	38,834,600

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Colorado

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	89,593,331	50,758,731	38,834,600
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	32,783,929	21,309,555	11,474,374
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	10,587,369	6,881,789	3,705,580
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Colorado

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	495,124	321,831	173,293
Administration	4,302,000	2,796,301	1,505,699
Balance	48,168,422	31,309,476	16,858,946
Less: Collections	(197,171)	(128,161)	(69,010)
Total	47,971,251	31,181,315	16,789,936

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Connecticut

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	489,453	440,508	48,945
MMIS - Private Sector	1,323,374	1,191,036	132,338
MMIS - Drug Claims	0	0	0
Skilled Professional	2,963,444	2,222,584	740,860
Approved MMIS: Inhouse	(178,594)	(133,944)	(44,650)
Approved MMIS: Private	16,170,627	12,127,971	4,042,656
Mechanized Systems - In-House	9,514,072	4,757,037	4,757,035
Mechanized Systems: Private Sector	21,988	10,994	10,994
Peer Review Organizations	1,336,533	1,002,401	334,132
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	64,754	32,378	32,376
Preadmission Screening	498,228	373,672	124,556
Resident Review	119,672	89,754	29,918
Drug Use Review	679,110	339,556	339,554
Outstationed Eligibility	260	130	130
TANF Base	187,494	168,744	18,750
TANF Secondary 90%	(1,622,835)	(1,460,551)	(162,284)
TANF Secondary 75%	3,680,778	2,760,584	920,194
External Review	0	0	0
Enrollment Brokers	4,917,149	2,458,575	2,458,574
Other Financial Participation	104,943,191	52,471,597	52,471,594
Balance	145,108,698	78,853,026	66,255,672

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Connecticut

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	145,108,698	78,853,026	66,255,672
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	16,988,016	11,042,211	5,945,805
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	715,586	465,131	250,455
Inpatient Mental Health	1,235,913	803,343	432,570
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Connecticut

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	2,487,394	1,616,805	870,589
Balance	21,426,909	13,927,490	7,499,419
Less: Collections	0	0	0
Total	21,426,909	13,927,490	7,499,419

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Delaware

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	16,194,454	14,575,008	1,619,446
MMIS - Drug Claims	0	0	0
Skilled Professional	2,198,946	1,649,211	549,735
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	6,025,343	4,519,008	1,506,335
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	2,004,584	1,503,438	501,146
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	11,736	10,563	1,173
TANF Secondary 75%	331,724	248,794	82,930
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	27,410,344	13,705,174	13,705,170
Balance	54,177,131	36,211,196	17,965,935

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Delaware

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	54,177,131	36,211,196	17,965,935
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	1,641,015	1,066,659	574,356
Premiums - Up To 150%: Cost Sharing			
Offset	(251,047)	(163,181)	(87,866)
Premiums - Over 150%: Gross			
Premiums Paid	808,262	525,370	282,892
Premiums - Over 150%: Cost Sharing			
Offset	(123,650)	(80,372)	(43,278)
Inpatient Hospital	0	0	0
Inpatient Mental Health	127,170	82,661	44,509
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	424,305	275,798	148,507
Prescribed Drugs	1,149,000	746,850	402,150
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Delaware

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	519	338	181
Outreach	0	0	0
Administration	385,863	250,811	135,052
Balance	4,161,437	2,704,934	1,456,503
Less: Collections	(145,696)	(94,704)	(50,992)
Total	4,015,741	2,610,230	1,405,511

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Dist. Of Col.

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	3,675,765	3,308,188	367,577
MMIS - Drug Claims	0	0	0
Skilled Professional	844,860	633,645	211,215
Approved MMIS: Inhouse	336,149	252,113	84,036
Approved MMIS: Private	9,300,960	6,975,721	2,325,239
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,677,183	1,257,887	419,296
TPL - Recovery	8,753	4,378	4,375
TPL - Assignment Of Rights	7,026	3,514	3,512
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	(885,040)	(796,536)	(88,504)
TANF Secondary 90%	2,193,723	1,974,350	219,373
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	42,852,678	21,426,340	21,426,338
Balance	60,012,057	35,039,600	24,972,457

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Dist. Of Col.

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	60,012,057	35,039,600	24,972,457
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Dist. Of Col.

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	477,117	376,923	100,194
Administration	177,474	140,206	37,268
Balance	654,591	517,129	137,462
Less: Collections	0	0	0
Total	654,591	517,129	137,462

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Florida

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	2,492,821	2,243,539	249,282
MMIS - Drug Claims	0	0	0
Skilled Professional	15,764,710	11,823,533	3,941,177
Approved MMIS: Inhouse	654,980	491,236	163,744
Approved MMIS: Private	33,474,437	25,105,827	8,368,610
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	23,485,373	11,742,688	11,742,685
Peer Review Organizations	13,757,068	10,317,801	3,439,267
TPL - Recovery	248,139	124,071	124,068
TPL - Assignment Of Rights	124,724	62,362	62,362
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	10,138,169	7,603,627	2,534,542
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	10,658,990	9,593,091	1,065,899
TANF Secondary 75%	123,900	92,925	30,975
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	417,458,478	208,729,240	208,729,238
Balance	528,381,789	287,929,940	240,451,849

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Florida

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	528,381,789	287,929,940	240,451,849
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	240,297,585	167,006,821	73,290,764
Premiums - Up To 150%: Cost Sharing Offset	(20,293,827)	(14,104,210)	(6,189,617)
Premiums - Over 150%: Gross			
Premiums Paid	20,356,896	14,150,881	6,206,015
Premiums - Over 150%: Cost Sharing Offset	(1,573,106)	(1,093,307)	(479,799)
Inpatient Hospital	223,380	155,249	68,131
Inpatient Mental Health	116,645	81,068	35,577
Nursing Care Services	11,593	8,057	3,536
Physician/Surgical	44,754,191	31,104,163	13,650,028
Outpatient Hospital	982,917	683,127	299,790
Outpatient Mental Health	306,362	212,922	93,440
Prescribed Drugs	853,989	593,522	260,467
Dental Services	234,128	162,719	71,409
Vision Services	0	0	0
Other Practitioners	8,560	5,949	2,611
Clinic Services	269,448	187,267	82,181
Therapy Services	339,582	236,010	103,572
Laboratory/Radiological	7,647	5,315	2,332
Medical Equipment	0	0	0
Family Planning	9,942	6,910	3,032

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Florida

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	1,288,393	895,433	392,960
Home Health	202,940	141,043	61,897
Reserved	0	0	0
Home and Community	11,337	7,879	3,458
Hospice	0	0	0
Medical Transportation	23,753	16,508	7,245
Case Management	87,580	60,868	26,712
Other Services	15,682,327	10,899,217	4,783,110
Outreach	912,974	634,517	278,457
Administration	21,318,213	14,816,940	6,501,273
Balance	326,433,449	226,874,868	99,558,581
Less: Collections	(3,094,522)	(2,150,693)	(943,829)
Total	323,338,927	224,724,175	98,614,752

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FY 2002

Georgia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	751,971	676,774	75,197
MMIS - Private Sector	11,331,562	10,198,406	1,133,156
MMIS - Drug Claims	0	0	0
Skilled Professional	19,400,189	14,550,143	4,850,046
Approved MMIS: Inhouse	34,087,173	25,565,381	8,521,792
Approved MMIS: Private	8,562,914	6,422,186	2,140,728
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	10,796	5,398	5,398
TPL - Assignment Of Rights	19,643	9,822	9,821
Immigration Status	0	0	0
Nurse Aide Training Costs	1,685,343	842,672	842,671
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	4,709,489	4,238,540	470,949
TANF Secondary 90%	653,650	588,285	65,365
TANF Secondary 75%	24,784,011	18,588,008	6,196,003
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	196,661,639	98,330,820	98,330,819
Balance	302,658,380	180,016,435	122,641,945

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Georgia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	302,658,380	180,016,435	122,641,945
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	(6,824,461)	(4,865,840)	(1,958,621)
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	16,136,176	11,505,093	4,631,083
Inpatient Mental Health	0	0	0
Nursing Care Services	1,042,072	742,997	299,075
Physician/Surgical	36,846,449	26,271,518	10,574,931
Outpatient Hospital	34,976,264	24,938,076	10,038,188
Outpatient Mental Health	0	0	0
Prescribed Drugs	(2,683,110)	(1,913,058)	(770,052)
Dental Services	36,001,296	25,668,924	10,332,372
Vision Services	1,783,720	1,271,792	511,928
Other Practitioners	4,543,941	3,239,829	1,304,112
Clinic Services	4,478,719	3,193,326	1,285,393
Therapy Services	49,484	35,282	14,202
Laboratory/Radiological	669,379	477,268	192,111
Medical Equipment	1,147,652	818,276	329,376
Family Planning	112,223	80,015	32,208

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Georgia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	3,707,724	2,643,608	1,064,116
Home Health	27,373	19,518	7,855
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	581,378	414,523	166,855
Case Management	9,321,945	6,646,547	2,675,398
Other Services	562,481	401,048	161,433
Outreach	0	0	0
Administration	7,140,051	5,083,401	2,056,650
Balance	149,620,756	106,672,143	42,948,613
Less: Collections	(1,108,420)	(791,043)	(317,377)
Total	148,512,336	105,881,100	42,631,236

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Guam

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	126,768	95,077	31,691
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	462,605	231,304	231,301
Balance	589,373	326,381	262,992

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Guam

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	589,373	326,381	262,992
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Guam

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Hawaii

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	634,551	571,096	63,455
MMIS - Private Sector	5,201,785	4,681,608	520,177
MMIS - Drug Claims	0	0	0
Skilled Professional	(1,541,865)	(1,156,399)	(385,466)
Approved MMIS: Inhouse	808,805	606,603	202,202
Approved MMIS: Private	15,170,722	11,378,042	3,792,680
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	82,998	41,500	41,498
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	553,080	276,540	276,540
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	43,562,128	21,781,065	21,781,063
Balance	64,472,204	38,180,055	26,292,149

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Hawaii

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	64,472,204	38,180,055	26,292,149
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Hawaii

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	20,389	14,158	6,231
Balance	20,389	14,158	6,231
Less: Collections	0	0	0
Total	20,389	14,158	6,231

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FY 2002

Idaho

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	2,407,397	2,166,658	240,739
MMIS - Private Sector	4,925,663	4,433,097	492,566
MMIS - Drug Claims	0	0	0
Skilled Professional	2,871,497	2,153,623	717,874
Approved MMIS: Inhouse	1,661,464	1,246,099	415,365
Approved MMIS: Private	9,985,121	7,488,841	2,496,280
Mechanized Systems - In-House	1,914,557	957,280	957,277
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	2,215,603	1,661,703	553,900
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	43,496	21,749	21,747
Preadmission Screening	38,151	28,614	9,537
Resident Review	259,377	194,533	64,844
Drug Use Review	241,436	120,719	120,717
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	966,968	725,226	241,742
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	35,132,260	17,566,131	17,566,129
Balance	62,662,990	38,764,273	23,898,717

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Idaho

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	62,662,990	38,764,273	23,898,717
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Idaho

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	3,501	2,791	710
Administration	1,227,198	978,200	248,998
Balance	1,230,699	980,991	249,708
Less: Collections	0	0	0
Total	1,230,699	980,991	249,708

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Illinois

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	73,028	65,725	7,303
MMIS - Inhouse Activities	1,349,790	1,214,812	134,978
MMIS - Private Sector	2,399,913	2,159,921	239,992
MMIS - Drug Claims	0	0	0
Skilled Professional	41,100,695	30,825,522	10,275,173
Approved MMIS: Inhouse	18,478,037	13,858,528	4,619,509
Approved MMIS: Private	13,446,043	10,084,532	3,361,511
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	5,687,329	4,265,497	1,421,832
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	3,488,287	1,744,145	1,744,142
Preadmission Screening	2,115,239	1,586,430	528,809
Resident Review	2,115,239	1,586,430	528,809
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	2,053,797	1,848,419	205,378
TANF Secondary 75%	11,812,360	8,859,270	2,953,090
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	596,580,611	298,290,311	298,290,300
Balance	700,700,368	376,389,542	324,310,826

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Illinois

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	700,700,368	376,389,542	324,310,826
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	28,762	18,696	10,066
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	9,757	6,342	3,415
Premiums - Over 150%: Cost Sharing			
Offset	(1,286,499)	(836,224)	(450,275)
Inpatient Hospital	2,304,888	1,498,178	806,710
Inpatient Mental Health	294,276	191,280	102,996
Nursing Care Services	0	0	0
Physician/Surgical	1,922,357	1,249,532	672,825
Outpatient Hospital	1,625,011	1,056,256	568,755
Outpatient Mental Health	4,880	3,172	1,708
Prescribed Drugs	3,324,416	2,160,870	1,163,546
Dental Services	1,275,225	828,896	446,329
Vision Services	37,639	24,465	13,174
Other Practitioners	1,041,811	677,178	364,633
Clinic Services	450,106	292,568	157,538
Therapy Services	1,020,653	663,426	357,227
Laboratory/Radiological	280,648	182,422	98,226
Medical Equipment	226,475	147,209	79,266
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Illinois

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	1,098,533	714,047	384,486
Home Health	26,668	17,334	9,334
Reserved	0	0	0
Home and Community	0	0	0
Hospice	6,886	4,476	2,410
Medical Transportation	235,815	153,280	82,535
Case Management	39,686	25,796	13,890
Other Services	62,594	40,686	21,908
Outreach	31,350	20,378	10,972
Administration	4,496,551	2,922,758	1,573,793
Balance	18,558,488	12,063,021	6,495,467
Less: Collections	0	0	0
Total	18,558,488	12,063,021	6,495,467

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Indiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	8,772,384	7,895,145	877,239
MMIS - Drug Claims	0	0	0
Skilled Professional	3,134,593	2,350,946	783,647
Approved MMIS: Inhouse	20,953	15,715	5,238
Approved MMIS: Private	14,060,365	10,545,274	3,515,091
Mechanized Systems - In-House	5,333,837	2,666,919	2,666,918
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	11,361,228	8,520,921	2,840,307
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	101,980	50,991	50,989
Preadmission Screening	4,190,437	3,142,829	1,047,608
Resident Review	1,506,444	1,129,835	376,609
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	4,574,036	4,116,632	457,404
TANF Secondary 90%	(2,131,565)	(1,918,407)	(213,158)
TANF Secondary 75%	352,195	264,147	88,048
External Review	0	0	0
Enrollment Brokers	6,625,921	3,312,961	3,312,960
Other Financial Participation	123,374,380	61,687,200	61,687,180
Balance	181,277,188	103,781,108	77,496,080

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Indiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	181,277,188	103,781,108	77,496,080
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	2,256,970	1,657,293	599,677
Premiums - Over 150%: Cost Sharing			
Offset	(1,116,185)	(819,614)	(296,571)
Inpatient Hospital	1,288,687	946,282	342,405
Inpatient Mental Health	14,600	10,721	3,879
Nursing Care Services	(10)	(7)	(3)
Physician/Surgical	1,106,287	812,346	293,941
Outpatient Hospital	1,151,144	845,286	305,858
Outpatient Mental Health	483,945	355,361	128,584
Prescribed Drugs	2,259,312	1,659,012	600,300
Dental Services	2,213,131	1,625,102	588,029
Vision Services	250,202	183,724	66,478
Other Practitioners	37,705	27,687	10,018
Clinic Services	527,127	387,070	140,057
Therapy Services	177,847	130,593	47,254
Laboratory/Radiological	149,022	109,427	39,595
Medical Equipment	141,794	104,119	37,675
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Indiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	166,559	122,304	44,255
Home Health	140,713	103,326	37,387
Reserved	0	0	0
Home and Community	364	267	97
Hospice	0	0	0
Medical Transportation	21,309	15,647	5,662
Case Management	3,759	2,760	999
Other Services	363,624	267,009	96,615
Outreach	0	0	0
Administration	4,588,347	3,369,223	1,219,124
Balance	16,226,253	11,914,938	4,311,315
Less: Collections	0	0	0
Total	16,226,253	11,914,938	4,311,315

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Iowa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	702,599	632,339	70,260
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	2,706,404	2,029,803	676,601
Approved MMIS: Inhouse	3,799,867	2,849,901	949,966
Approved MMIS: Private	14,068,350	10,551,265	3,517,085
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	2,159,110	1,079,555	1,079,555
Peer Review Organizations	3,223,533	2,417,650	805,883
TPL - Recovery	25,828	12,915	12,913
TPL - Assignment Of Rights	11,170	5,587	5,583
Immigration Status	0	0	0
Nurse Aide Training Costs	1,213,102	606,552	606,550
Preadmission Screening	70,534	52,901	17,633
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	147,127	73,564	73,563
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	51,681,285	25,840,644	25,840,641
Balance	79,808,909	46,152,676	33,656,233

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

**Iowa
National**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	79,808,909	46,152,676	33,656,233
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	20,357,924	15,064,864	5,293,060
Premiums - Over 150%: Cost Sharing			
Offset	(648,096)	(479,591)	(168,505)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Iowa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	289,987	214,591	75,396
Administration	2,540,410	1,879,543	660,867
Balance	22,540,225	16,679,407	5,860,818
Less: Collections	0	0	0
Total	22,540,225	16,679,407	5,860,818

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Kansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,913,190	1,721,872	191,318
MMIS - Private Sector	8,426,045	7,583,441	842,604
MMIS - Drug Claims	0	0	0
Skilled Professional	3,153,319	2,364,989	788,330
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	13,899,767	10,424,825	3,474,942
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	2,007,457	1,505,594	501,863
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	305,563	152,782	152,781
Preadmission Screening	1,524,283	1,143,213	381,070
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	11,269	10,142	1,127
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	88,527,458	44,263,730	44,263,728
Balance	119,768,351	69,170,588	50,597,763

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Kansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	119,768,351	69,170,588	50,597,763
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	32,233,214	23,252,578	8,980,636
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	13,719,670	9,897,175	3,822,495
Premiums - Over 150%: Cost Sharing			
Offset	(646,553)	(466,423)	(180,130)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Kansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	148,345	107,016	41,329
Administration	4,357,033	3,143,164	1,213,869
Balance	49,811,709	35,933,510	13,878,199
Less: Collections	0	0	0
Total	49,811,709	35,933,510	13,878,199

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Kentucky

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	257,721	231,949	25,772
MMIS - Private Sector	4,448,902	4,004,011	444,891
MMIS - Drug Claims	0	0	0
Skilled Professional	2,788,554	2,091,416	697,138
Approved MMIS: Inhouse	1,114,371	835,779	278,592
Approved MMIS: Private	15,793,350	11,845,012	3,948,338
Mechanized Systems - In-House	191,308	95,655	95,653
Mechanized Systems: Private Sector	3,457,442	1,728,722	1,728,720
Peer Review Organizations	10,786,941	8,090,207	2,696,734
TPL - Recovery	27,450	13,725	13,725
TPL - Assignment Of Rights	6,806	3,403	3,403
Immigration Status	0	0	0
Nurse Aide Training Costs	738,609	369,306	369,303
Preadmission Screening	976,292	711,374	264,918
Resident Review	328,912	239,662	89,250
Drug Use Review	118,371	59,186	59,185
Outstationed Eligibility	14,691	7,346	7,345
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	59,390,413	29,695,210	29,695,203
Balance	100,440,133	60,021,963	40,418,170

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Kentucky

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	100,440,133	60,021,963	40,418,170
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	6,157,006	4,858,010	1,298,996
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	1,643,482	1,297,485	345,997
Inpatient Mental Health	701,866	554,177	147,689
Nursing Care Services	0	0	0
Physician/Surgical	3,603,196	2,844,648	758,548
Outpatient Hospital	3,520,608	2,779,346	741,262
Outpatient Mental Health	0	0	0
Prescribed Drugs	4,473,340	3,531,704	941,636
Dental Services	2,091,006	1,650,723	440,283
Vision Services	0	0	0
Other Practitioners	656,940	518,618	138,322
Clinic Services	1,654,125	1,306,007	348,118
Therapy Services	0	0	0
Laboratory/Radiological	73,244	57,820	15,424
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Kentucky

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	100	79	21
Home Health	238,447	188,264	50,183
Reserved	0	0	0
Home and Community	506	400	106
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	267,010	210,829	56,181
Other Services	2,975,625	2,349,328	626,297
Outreach	0	0	0
Administration	2,857,088	2,255,956	601,132
Balance	30,913,589	24,403,394	6,510,195
Less: Collections	(72,023)	(56,869)	(15,154)
Total	30,841,566	24,346,525	6,495,041

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Louisiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	13,549,269	12,194,342	1,354,927
MMIS - Drug Claims	0	0	0
Skilled Professional	4,451,570	3,338,678	1,112,892
Approved MMIS: Inhouse	140,565	105,424	35,141
Approved MMIS: Private	17,075,809	12,806,856	4,268,953
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	22,790	11,395	11,395
TPL - Assignment Of Rights	16,192	8,096	8,096
Immigration Status	147,234	147,234	0
Nurse Aide Training Costs	88,086	44,044	44,042
Preadmission Screening	22,307	16,730	5,577
Resident Review	2,479	1,859	620
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	5,000,000	4,500,000	500,000
TANF Secondary 90%	0	0	0
TANF Secondary 75%	28,116,740	21,087,555	7,029,185
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	67,797,697	33,898,848	33,898,849
Balance	136,430,738	88,161,061	48,269,677

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Louisiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	136,430,738	88,161,061	48,269,677
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Louisiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	3,679,622	2,914,693	764,929
Balance	3,679,622	2,914,693	764,929
Less: Collections	0	0	0
Total	3,679,622	2,914,693	764,929

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FY 2002

Maine

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,980,610	1,782,549	198,061
MMIS - Private Sector	903,194	812,875	90,319
MMIS - Drug Claims	0	0	0
Skilled Professional	961,187	720,891	240,296
Approved MMIS: Inhouse	6,873,393	5,155,044	1,718,349
Approved MMIS: Private	4,976,219	3,732,165	1,244,054
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	12,725	6,363	6,362
TPL - Assignment Of Rights	5,835	2,918	2,917
Immigration Status	0	0	0
Nurse Aide Training Costs	385,596	192,799	192,797
Preadmission Screening	15,175	11,382	3,793
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	2,161,261	1,945,135	216,126
TANF Secondary 90%	2,949,684	2,654,715	294,969
TANF Secondary 75%	1,557,464	1,168,098	389,366
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	38,857,442	19,428,720	19,428,722
Balance	61,639,785	37,613,654	24,026,131

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Maine

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(1,802,699)	(901,351)	(901,348)
Total Net Expenditures	59,837,086	36,712,303	23,124,783
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	(505,132)	(386,982)	(118,150)
Inpatient Hospital	1,008,762	772,813	235,949
Inpatient Mental Health	0	0	0
Nursing Care Services	12,234	9,372	2,862
Physician/Surgical	599,081	458,955	140,126
Outpatient Hospital	760,951	582,965	177,986
Outpatient Mental Health	2,816	2,157	659
Prescribed Drugs	774,521	593,361	181,160
Dental Services	522,989	400,662	122,327
Vision Services	35,765	27,399	8,366
Other Practitioners	12,502	9,578	2,924
Clinic Services	1,259,016	964,533	294,483
Therapy Services	93,270	71,454	21,816
Laboratory/Radiological	32,312	24,755	7,557
Medical Equipment	55,840	42,779	13,061
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Maine

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	31,168	23,878	7,290
Reserved	24	18	6
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	121,980	93,448	28,532
Case Management	511,173	391,610	119,563
Other Services	1,469,891	1,126,083	343,808
Outreach	0	0	0
Administration	811,613	621,777	189,836
Balance	7,610,776	5,830,615	1,780,161
Less: Collections	0	0	0
Total	7,610,776	5,830,615	1,780,161

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Maryland

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	156,691	141,023	15,668
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	5,861,897	4,396,423	1,465,474
Approved MMIS: Inhouse	20,095,681	15,071,762	5,023,919
Approved MMIS: Private	1,003,674	752,756	250,918
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	2,830,137	2,122,603	707,534
TPL - Recovery	23,648	11,825	11,823
TPL - Assignment Of Rights	14,921	7,461	7,460
Immigration Status	17,384	17,384	0
Nurse Aide Training Costs	1,772,760	886,381	886,379
Preadmission Screening	732,065	549,049	183,016
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	703,430	633,086	70,344
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	6,067,272	3,033,638	3,033,634
Other Financial Participation	235,208,895	117,604,448	117,604,447
Balance	274,488,455	145,227,839	129,260,616

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Maryland

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	274,488,455	145,227,839	129,260,616
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	2,362,565	1,535,667	826,898
Premiums - Over 150%: Cost Sharing			
Offset	(475,458)	(309,048)	(166,410)
Inpatient Hospital	33,429	21,729	11,700
Inpatient Mental Health	19,564	12,717	6,847
Nursing Care Services	0	0	0
Physician/Surgical	88	57	31
Outpatient Hospital	81,424	52,926	28,498
Outpatient Mental Health	28,022	18,214	9,808
Prescribed Drugs	108,672	70,637	38,035
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	27,130	17,634	9,496
Clinic Services	183,117	119,026	64,091
Therapy Services	0	0	0
Laboratory/Radiological	26	17	9
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Maryland

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	4,910	3,192	1,718
Reserved	0	0	0
Home and Community	74,100	48,165	25,935
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	56,283	36,584	19,699
Outreach	8,273,171	5,377,561	2,895,610
Administration	6,451,794	4,193,666	2,258,128
Balance	17,228,837	11,198,744	6,030,093
Less: Collections	0	0	0
Total	17,228,837	11,198,744	6,030,093

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Massachusetts

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	900,291	810,264	90,027
MMIS - Inhouse Activities	2,451,552	2,206,397	245,155
MMIS - Private Sector	8,566,907	7,710,215	856,692
MMIS - Drug Claims	0	0	0
Skilled Professional	9,718,125	7,288,594	2,429,531
Approved MMIS: Inhouse	16,496,923	12,372,692	4,124,231
Approved MMIS: Private	18,122,149	13,591,611	4,530,538
Mechanized Systems - In-House	33,164	16,582	16,582
Mechanized Systems: Private Sector	105,200	52,600	52,600
Peer Review Organizations	5,663,181	4,247,386	1,415,795
TPL - Recovery	93,387	46,694	46,693
TPL - Assignment Of Rights	39,912	19,957	19,955
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	597,921	448,441	149,480
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	247,405	222,664	24,741
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	254,188,749	127,094,378	127,094,371
Balance	317,224,866	176,128,475	141,096,391

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Massachusetts

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	317,224,866	176,128,475	141,096,391
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	17	11	6
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	6,652,300	4,323,995	2,328,305
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	1,045,610	679,647	365,963
Inpatient Mental Health	154,132	100,186	53,946
Nursing Care Services	14,440	9,385	5,055
Physician/Surgical	1,999,117	1,299,427	699,690
Outpatient Hospital	2,514,526	1,634,442	880,084
Outpatient Mental Health	3,780	2,458	1,322
Prescribed Drugs	1,791,627	1,164,555	627,072
Dental Services	1,744,726	1,134,074	610,652
Vision Services	99,589	64,734	34,855
Other Practitioners	10,235	6,653	3,582
Clinic Services	419,263	272,520	146,743
Therapy Services	(56)	(36)	(20)
Laboratory/Radiological	88,071	57,246	30,825
Medical Equipment	90,179	58,616	31,563
Family Planning	81,317	52,857	28,460

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Massachusetts

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	24,322	15,810	8,512
Home Health	35,518	23,087	12,431
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	74,797	48,619	26,178
Case Management	7,197	4,678	2,519
Other Services	4,078,766	2,651,196	1,427,570
Outreach	2,819	1,832	987
Administration	1,690,758	1,098,993	591,765
Balance	22,623,050	14,704,985	7,918,065
Less: Collections	(2,131,731)	(1,385,626)	(746,105)
Total	20,491,319	13,319,359	7,171,960

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Michigan

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	8,346,448	7,512,108	834,340
MMIS - Private Sector	4,498,721	4,048,849	449,872
MMIS - Drug Claims	0	0	0
Skilled Professional	2,352,193	1,764,145	588,048
Approved MMIS: Inhouse	33,018,632	24,763,977	8,254,655
Approved MMIS: Private	22,703,571	17,027,679	5,675,892
Mechanized Systems - In-House	(47)	(24)	(23)
Mechanized Systems: Private Sector	243,756	121,878	121,878
Peer Review Organizations	2,223,231	1,667,423	555,808
TPL - Recovery	51,136	25,568	25,568
TPL - Assignment Of Rights	(5,074)	(2,537)	(2,537)
Immigration Status	0	0	0
Nurse Aide Training Costs	2,788,572	1,394,286	1,394,286
Preadmission Screening	9,474,443	7,105,833	2,368,610
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	72,991	36,496	36,495
TANF Base	823,265	740,939	82,326
TANF Secondary 90%	1,644,778	1,480,301	164,477
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	7,147,355	3,573,679	3,573,676
Other Financial Participation	(259,006,460)	(194,264,292)	(64,742,168)
Balance	(163,622,489)	(123,003,692)	(40,618,797)

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Michigan

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	(163,622,489)	(123,003,692)	(40,618,797)
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	30,169,156	20,952,479	9,216,677
Premiums - Over 150%: Cost Sharing			
Offset	(1,091,882)	(758,312)	(333,570)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Michigan

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	2,257,379	1,567,750	689,629
Balance	31,334,653	21,761,917	9,572,736
Less: Collections	0	0	0
Total	31,334,653	21,761,917	9,572,736

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Minnesota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,020,243	918,219	102,024
MMIS - Private Sector	8,157	7,341	816
MMIS - Drug Claims	0	0	0
Skilled Professional	4,493,918	3,370,439	1,123,479
Approved MMIS: Inhouse	30,628,291	22,971,218	7,657,073
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	10,211,753	5,105,877	5,105,876
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	65,518	49,139	16,379
Resident Review	18,167	13,625	4,542
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	201,267,977	100,633,991	100,633,986
Balance	247,714,024	133,069,849	114,644,175

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Minnesota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	247,714,024	133,069,849	114,644,175
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	93,330,444	60,691,155	32,639,289
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Minnesota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	261	170	91
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	786,669	511,335	275,334
Administration	5,345,410	3,480,034	1,865,376
Balance	99,462,784	64,682,694	34,780,090
Less: Collections	0	0	0
Total	99,462,784	64,682,694	34,780,090

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Mississippi

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	4,601,094	4,140,984	460,110
MMIS - Drug Claims	0	0	0
Skilled Professional	2,503,056	1,877,292	625,764
Approved MMIS: Inhouse	853,820	640,366	213,454
Approved MMIS: Private	15,523,557	11,642,668	3,880,889
Mechanized Systems - In-House	213,454	106,728	106,726
Mechanized Systems: Private Sector	6,904,642	3,452,322	3,452,320
Peer Review Organizations	7,716,250	5,787,188	1,929,062
TPL - Recovery	15,536	7,768	7,768
TPL - Assignment Of Rights	7,574	3,787	3,787
Immigration Status	0	0	0
Nurse Aide Training Costs	189,878	94,940	94,938
Preadmission Screening	200,555	150,416	50,139
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	125,432	112,888	12,544
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	48,810,030	24,405,016	24,405,014
Balance	87,664,878	52,422,363	35,242,515

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Mississippi

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	87,664,878	52,422,363	35,242,515
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	50,582,061	42,114,625	8,467,436
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	25,716,269	21,411,366	4,304,903
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Mississippi

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	102,690	85,500	17,190
Outreach	112,288	93,491	18,797
Administration	1,945,632	1,619,934	325,698
Balance	78,458,940	65,324,916	13,134,024
Less: Collections	0	0	0
Total	78,458,940	65,324,916	13,134,024

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FY 2002

Missouri

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	5,025,975	4,523,378	502,597
MMIS - Drug Claims	0	0	0
Skilled Professional	3,610,411	2,707,808	902,603
Approved MMIS: Inhouse	2,470,799	1,853,100	617,699
Approved MMIS: Private	15,912,369	11,934,276	3,978,093
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	445,962	222,983	222,979
Preadmission Screening	579,812	426,220	153,592
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	417,489	375,740	41,749
TANF Secondary 75%	708,912	531,684	177,228
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	186,460,954	93,230,480	93,230,474
Balance	215,632,683	115,805,669	99,827,014

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Missouri

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	215,632,683	115,805,669	99,827,014
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Missouri

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	2,240,727	1,629,905	610,822
Balance	2,240,727	1,629,905	610,822
Less: Collections	0	0	0
Total	2,240,727	1,629,905	610,822

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Montana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	2,076	1,868	208
MMIS - Private Sector	426,790	384,111	42,679
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	3,802,315	2,851,737	950,578
Approved MMIS: Private	4,905,069	3,678,801	1,226,268
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	403,234	302,426	100,808
TPL - Recovery	3,001	1,501	1,500
TPL - Assignment Of Rights	4,329	2,165	2,164
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	904,319	678,239	226,080
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	70,146	63,131	7,015
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	16,365,366	8,182,686	8,182,680
Balance	26,886,645	16,146,665	10,739,980

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Montana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	26,886,645	16,146,665	10,739,980
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	13,006,030	10,532,449	2,473,581
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	1,075,795	871,179	204,616
Vision Services	34,090	27,606	6,484
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Montana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	819,889	664,217	155,672
Balance	14,935,804	12,095,451	2,840,353
Less: Collections	0	0	0
Total	14,935,804	12,095,451	2,840,353

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

N. Mariana Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	251,232	125,618	125,614
Balance	251,232	125,618	125,614

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

N. Mariana Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	251,232	125,618	125,614
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

N. Mariana Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Nebraska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	4,212,052	3,790,847	421,205
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	3,738,661	2,803,997	934,664
Approved MMIS: Inhouse	10,066,340	7,549,755	2,516,585
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	9,568,739	4,784,371	4,784,368
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	413,530	310,148	103,382
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	854	854	0
Nurse Aide Training Costs	1,068,256	534,129	534,127
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	270,500	243,450	27,050
TANF Secondary 90%	2,507,277	2,256,549	250,728
TANF Secondary 75%	(555,696)	(416,772)	(138,924)
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	50,697,646	25,348,823	25,348,823
Balance	81,988,159	47,206,151	34,782,008

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Nebraska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	81,988,159	47,206,151	34,782,008
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Nebraska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	594,989	426,547	168,442
Balance	594,989	426,547	168,442
Less: Collections	0	0	0
Total	594,989	426,547	168,442

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Nevada

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	660,856	594,771	66,085
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	3,260,268	2,445,202	815,066
Approved MMIS: Inhouse	7,360,651	5,520,489	1,840,162
Approved MMIS: Private	2,542,072	1,906,554	635,518
Mechanized Systems - In-House	920,852	460,427	460,425
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	3,806,914	2,855,186	951,728
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	67,761	33,881	33,880
Preadmission Screening	75,131	56,348	18,783
Resident Review	21,183	15,888	5,295
Drug Use Review	80,483	40,243	40,240
Outstationed Eligibility	128,925	64,463	64,462
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	37,203,230	18,601,617	18,601,613
Balance	56,128,326	32,595,069	23,533,257

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Nevada

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	56,128,326	32,595,069	23,533,257
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	16,441,997	10,687,299	5,754,698
Premiums - Up To 150%: Cost Sharing Offset	(523,877)	(340,520)	(183,357)
Premiums - Over 150%: Gross			
Premiums Paid	6,630,010	4,309,506	2,320,504
Premiums - Over 150%: Cost Sharing Offset	(211,198)	(137,279)	(73,919)
Inpatient Hospital	815,498	530,074	285,424
Inpatient Mental Health	477,295	310,241	167,054
Nursing Care Services	0	0	0
Physician/Surgical	910,022	591,512	318,510
Outpatient Hospital	1,015,275	659,922	355,353
Outpatient Mental Health	24,806	16,124	8,682
Prescribed Drugs	724,859	471,158	253,701
Dental Services	1,745,933	1,134,847	611,086
Vision Services	115,176	74,864	40,312
Other Practitioners	72,886	47,376	25,510
Clinic Services	306,321	199,109	107,212
Therapy Services	24,853	16,155	8,698
Laboratory/Radiological	11,315	7,355	3,960
Medical Equipment	60,640	39,417	21,223
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Nevada

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	942,852	612,854	329,998
Home Health	2,773	1,803	970
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	55,032	35,771	19,261
Case Management	31,691	20,599	11,092
Other Services	13,369	8,690	4,679
Outreach	84,464	54,902	29,562
Administration	1,661,953	1,080,269	581,684
Balance	31,433,945	20,432,048	11,001,897
Less: Collections	0	0	0
Total	31,433,945	20,432,048	11,001,897

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

New Hampshire

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,180,431	1,062,388	118,043
MMIS - Private Sector	3,204,394	2,883,954	320,440
MMIS - Drug Claims	0	0	0
Skilled Professional	1,949,654	1,462,241	487,413
Approved MMIS: Inhouse	4,146,771	3,110,079	1,036,692
Approved MMIS: Private	9,216,874	6,912,657	2,304,217
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	217,145	162,859	54,286
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	115,876	57,940	57,936
Preadmission Screening	70,814	53,112	17,702
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	230,069	115,036	115,033
TANF Base	142,617	128,355	14,262
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	38,089,620	19,044,811	19,044,809
Balance	58,564,265	34,993,432	23,570,833

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

New Hampshire

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	58,564,265	34,993,432	23,570,833
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	5,521,945	3,589,264	1,932,681
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	6,645	4,319	2,326
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

New Hampshire

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	220,250	143,162	77,088
Balance	5,748,840	3,736,745	2,012,095
Less: Collections	0	0	0
Total	5,748,840	3,736,745	2,012,095

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Medicaid Financial Management Report - Net CHIP Expenditures

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New Jersey

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	319,484	287,536	31,948
MMIS - Inhouse Activities	592,715	533,443	59,272
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	12,472,771	9,354,578	3,118,193
Approved MMIS: Inhouse	11,605,075	8,703,806	2,901,269
Approved MMIS: Private	23,224,120	17,418,090	5,806,030
Mechanized Systems - In-House	274,320	137,160	137,160
Mechanized Systems: Private Sector	543,276	271,638	271,638
Peer Review Organizations	3,984,079	2,988,060	996,019
TPL - Recovery	115,960	57,981	57,979
TPL - Assignment Of Rights	50,425	25,214	25,211
Immigration Status	11,557	11,557	0
Nurse Aide Training Costs	594,960	297,480	297,480
Preadmission Screening	849,603	637,203	212,400
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	186,209,078	93,104,542	93,104,536
Balance	240,847,423	133,828,288	107,019,135

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

New Jersey

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	240,847,423	133,828,288	107,019,135
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	219,265,182	142,522,369	76,742,813
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	72,061,998	46,840,300	25,221,698
Premiums - Over 150%: Cost Sharing			
Offset	(7,171,831)	(4,661,690)	(2,510,141)
Inpatient Hospital	8,336,285	5,418,585	2,917,700
Inpatient Mental Health	928,925	603,801	325,124
Nursing Care Services	5,914	3,844	2,070
Physician/Surgical	722,845	469,849	252,996
Outpatient Hospital	12,984,826	8,440,136	4,544,690
Outpatient Mental Health	1,216,414	790,669	425,745
Prescribed Drugs	3,232,129	2,100,885	1,131,244
Dental Services	341,043	221,677	119,366
Vision Services	1,317,814	856,580	461,234
Other Practitioners	71,536	46,499	25,037
Clinic Services	1,927,426	1,252,827	674,599
Therapy Services	0	0	0
Laboratory/Radiological	636,993	414,045	222,948
Medical Equipment	32,755	21,290	11,465
Family Planning	543,332	353,165	190,167

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

New Jersey

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	9,186	5,972	3,214
Home Health	196,984	128,040	68,944
Reserved	89,069	57,895	31,174
Home and Community	236,902	153,986	82,916
Hospice	18,731	12,175	6,556
Medical Transportation	61,073	39,697	21,376
Case Management	98,255	63,867	34,388
Other Services	269,185	174,970	94,215
Outreach	0	0	0
Administration	26,734,343	17,377,324	9,357,019
Balance	344,167,314	223,708,757	120,458,557
Less: Collections	0	0	0
Total	344,167,314	223,708,757	120,458,557

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

New Mexico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	(9,714)	(8,743)	(971)
MMIS - Inhouse Activities	(3,177,165)	(2,859,447)	(317,718)
MMIS - Private Sector	7,873,965	7,086,569	787,396
MMIS - Drug Claims	0	0	0
Skilled Professional	2,349,858	1,762,394	587,464
Approved MMIS: Inhouse	1,103,038	827,279	275,759
Approved MMIS: Private	4,323,628	3,242,722	1,080,906
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	3,757,698	1,878,849	1,878,849
Peer Review Organizations	3,303,669	2,477,752	825,917
TPL - Recovery	30,448	15,225	15,223
TPL - Assignment Of Rights	12,957	6,480	6,477
Immigration Status	3,647	3,647	0
Nurse Aide Training Costs	416,532	208,267	208,265
Preadmission Screening	275,968	206,977	68,991
Resident Review	0	0	0
Drug Use Review	382,604	191,303	191,301
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	842,719	632,039	210,680
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	42,079,779	21,039,892	21,039,887
Balance	63,569,631	36,711,205	26,858,426

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

New Mexico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	63,569,631	36,711,205	26,858,426
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

New Mexico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	105,420	85,527	19,893
Administration	117,645	95,445	22,200
Balance	223,065	180,972	42,093
Less: Collections	0	0	0
Total	223,065	180,972	42,093

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

New York

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	17,827,034	16,044,331	1,782,703
MMIS - Inhouse Activities	10,562,757	9,506,483	1,056,274
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	74,516,535	55,887,402	18,629,133
Approved MMIS: Inhouse	41,515,420	31,136,564	10,378,856
Approved MMIS: Private	40,802,185	30,601,639	10,200,546
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	9,401,187	7,050,890	2,350,297
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	457,428	228,714	228,714
Immigration Status	0	0	0
Nurse Aide Training Costs	2,042,606	1,021,303	1,021,303
Preadmission Screening	211,797	158,848	52,949
Resident Review	1,983,411	1,487,558	495,853
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	569,454	512,509	56,945
TANF Secondary 90%	953,518	858,167	95,351
TANF Secondary 75%	6,220,087	4,665,066	1,555,021
External Review	0	0	0
Enrollment Brokers	21,368,996	10,684,498	10,684,498
Other Financial Participation	953,289,716	476,644,858	476,644,858
Balance	1,181,722,131	646,488,830	535,233,301

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

New York

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	1,181,722,131	646,488,830	535,233,301
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	380,724,603	247,470,993	133,253,610
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	162,328,026	105,513,217	56,814,809
Premiums - Over 150%: Cost Sharing			
Offset	(10,770,512)	(7,000,834)	(3,769,678)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

New York

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	14,364,541	9,336,953	5,027,588
Administration	13,355,051	8,680,783	4,674,268
Balance	560,001,709	364,001,112	196,000,597
Less: Collections	0	0	0
Total	560,001,709	364,001,112	196,000,597

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

North Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	47,971	43,175	4,796
MMIS - Inhouse Activities	12,238,962	11,015,066	1,223,896
MMIS - Private Sector	324,143	291,729	32,414
MMIS - Drug Claims	0	0	0
Skilled Professional	10,773,541	8,080,156	2,693,385
Approved MMIS: Inhouse	4,831,385	3,623,539	1,207,846
Approved MMIS: Private	25,315,113	18,986,336	6,328,777
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	6,357,731	3,178,867	3,178,864
Peer Review Organizations	415,333	311,500	103,833
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	618,657	309,330	309,327
Preadmission Screening	0	0	0
Resident Review	812,883	609,663	203,220
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	(973,595)	(876,235)	(97,360)
TANF Secondary 90%	1,152,733	1,037,460	115,273
TANF Secondary 75%	1,779,780	1,334,836	444,944
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	238,430,966	119,215,485	119,215,481
Balance	302,125,603	167,160,907	134,964,696

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

North Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	302,125,603	167,160,907	134,964,696
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	75,847,363	55,383,744	20,463,619
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	37,621,188	27,470,991	10,150,197
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

North Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	4,352,261	3,178,021	1,174,240
Balance	117,820,812	86,032,756	31,788,056
Less: Collections	0	0	0
Total	117,820,812	86,032,756	31,788,056

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

North Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	2,133,025	1,919,723	213,302
MMIS - Private Sector	242,550	218,295	24,255
MMIS - Drug Claims	0	0	0
Skilled Professional	446,961	335,222	111,739
Approved MMIS: Inhouse	2,785,466	2,089,099	696,367
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	274,940	206,204	68,736
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	502,296	376,723	125,573
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	16,140,896	8,070,450	8,070,446
Balance	22,526,134	13,215,716	9,310,418

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

North Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(262)	(131)	(131)
Total Net Expenditures	22,525,872	13,215,585	9,310,287
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	3,774,425	2,978,399	796,026
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

North Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	106,468	84,013	22,455
Balance	3,880,893	3,062,412	818,481
Less: Collections	0	0	0
Total	3,880,893	3,062,412	818,481

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Medicaid Financial Management Report - Net CHIP Expenditures

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Ohio

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	54,130	48,717	5,413
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	7,940,594	5,955,446	1,985,148
Approved MMIS: Inhouse	22,438,748	16,829,062	5,609,686
Approved MMIS: Private	6,547,573	4,910,679	1,636,894
Mechanized Systems - In-House	15,640,624	7,820,314	7,820,310
Mechanized Systems: Private Sector	195,065	97,533	97,532
Peer Review Organizations	4,837,746	3,628,310	1,209,436
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	217,151	108,577	108,574
Preadmission Screening	12,545,680	9,409,259	3,136,421
Resident Review	0	0	0
Drug Use Review	462,906	231,453	231,453
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	5,258,412	4,732,570	525,842
TANF Secondary 75%	334,287	250,715	83,572
External Review	0	0	0
Enrollment Brokers	1,197,833	598,917	598,916
Other Financial Participation	242,010,800	121,790,940	120,219,860
Balance	319,681,549	176,412,492	143,269,057

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Ohio

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	319,681,549	176,412,492	143,269,057
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Ohio

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	5,979,799	4,257,159	1,722,640
Balance	5,979,799	4,257,159	1,722,640
Less: Collections	0	0	0
Total	5,979,799	4,257,159	1,722,640

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Medicaid Financial Management Report - Net CHIP Expenditures

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Oklahoma

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	51,419	46,278	5,141
MMIS - Inhouse Activities	1,274,764	1,147,288	127,476
MMIS - Private Sector	14,577,745	13,073,768	1,503,977
MMIS - Drug Claims	0	0	0
Skilled Professional	10,478,003	7,858,502	2,619,501
Approved MMIS: Inhouse	2,839,025	2,138,767	700,258
Approved MMIS: Private	10,029,224	7,364,668	2,664,556
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	4,957,272	3,717,955	1,239,317
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	526	526	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	1,296,885	972,664	324,221
Resident Review	0	0	0
Drug Use Review	1,686,735	843,369	843,366
Outstationed Eligibility	0	0	0
TANF Base	4,867,400	4,380,660	486,740
TANF Secondary 90%	(4,864,472)	(4,378,025)	(486,447)
TANF Secondary 75%	301,062	225,857	75,205
External Review	0	0	0
Enrollment Brokers	1,561,040	780,520	780,520
Other Financial Participation	118,055,951	59,027,976	59,027,975
Balance	167,112,579	97,200,773	69,911,806

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Oklahoma

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	167,112,579	97,200,773	69,911,806
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Oklahoma

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	1,008,907	800,063	208,844
Balance	1,008,907	800,063	208,844
Less: Collections	0	0	0
Total	1,008,907	800,063	208,844

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Oregon

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	1,145,549	1,030,994	114,555
MMIS - Inhouse Activities	6,840,928	6,156,836	684,092
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	7,211,825	5,408,870	1,802,955
Approved MMIS: Inhouse	37,690,677	28,268,009	9,422,668
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	835,550	626,663	208,887
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	808,229	404,116	404,113
Preadmission Screening	2,390,747	1,793,061	597,686
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	3,900,000	2,925,000	975,000
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	165,368,416	82,684,213	82,684,203
Balance	226,191,921	129,297,762	96,894,159

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Oregon

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	226,191,921	129,297,762	96,894,159
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	15,332,597	10,953,506	4,379,091
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	1,134,130	810,222	323,908
Inpatient Mental Health	140,024	100,033	39,991
Nursing Care Services	0	0	0
Physician/Surgical	2,054,131	1,467,474	586,657
Outpatient Hospital	1,010,310	721,764	288,546
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,125,236	803,868	321,368
Dental Services	22,583	16,133	6,450
Vision Services	88,804	63,443	25,361
Other Practitioners	2,244	1,603	641
Clinic Services	509,047	363,664	145,383
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	130,687	93,363	37,324
Family Planning	170,802	122,021	48,781

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Oregon

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	123,483	88,216	35,267
Home Health	825	589	236
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	113,202	80,873	32,329
Case Management	396,833	283,497	113,336
Other Services	162,249	115,911	46,338
Outreach	0	0	0
Administration	288,744	206,282	82,462
Balance	22,805,931	16,292,462	6,513,469
Less: Collections	(9,101)	(6,502)	(2,599)
Total	22,796,830	16,285,960	6,510,870

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FY 2002

Pennsylvania

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,747,926	1,573,134	174,792
MMIS - Private Sector	10,458,694	9,412,826	1,045,868
MMIS - Drug Claims	0	0	0
Skilled Professional	16,039,714	12,029,785	4,009,929
Approved MMIS: Inhouse	46,568,645	34,926,485	11,642,160
Approved MMIS: Private	17,923,149	13,442,362	4,480,787
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	612,268	459,200	153,068
TPL - Recovery	160,624	80,314	80,310
TPL - Assignment Of Rights	93,373	46,687	46,686
Immigration Status	29,038	29,038	0
Nurse Aide Training Costs	512,927	256,465	256,462
Preadmission Screening	3,242,001	2,431,501	810,500
Resident Review	35,600	26,701	8,899
Drug Use Review	1,397,559	698,780	698,779
Outstationed Eligibility	0	0	0
TANF Base	225,609	203,048	22,561
TANF Secondary 90%	1,779,688	1,601,721	177,967
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	5,781,681	2,890,841	2,890,840
Other Financial Participation	450,282,747	225,141,376	225,141,371
Balance	556,891,243	305,250,264	251,640,979

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Pennsylvania

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	556,891,243	305,250,264	251,640,979
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	145,328,104	99,200,963	46,127,141
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Pennsylvania

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	2,997,278	2,045,941	951,337
Administration	4,047,281	2,762,674	1,284,607
Balance	152,372,663	104,009,578	48,363,085
Less: Collections	0	0	0
Total	152,372,663	104,009,578	48,363,085

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Puerto Rico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	5,000,000	4,500,000	500,000
TANF Secondary 90%	2,392,449	2,153,205	239,244
TANF Secondary 75%	21,472,418	16,104,314	5,368,104
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	35,135,133	17,567,566	17,567,567
Balance	64,000,000	40,325,085	23,674,915

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Puerto Rico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	64,000,000	40,325,085	23,674,915
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Puerto Rico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Rhode Island

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	152,001	136,801	15,200
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	2,732,735	2,459,462	273,273
MMIS - Drug Claims	0	0	0
Skilled Professional	1,844,419	1,383,315	461,104
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	12,165,945	9,124,459	3,041,486
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	637,834	478,376	159,458
TPL - Recovery	3,635	1,818	1,817
TPL - Assignment Of Rights	1,953	976	977
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	661,550	595,396	66,154
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	44,677,097	22,338,550	22,338,547
Balance	62,877,169	36,519,153	26,358,016

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Rhode Island

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	62,877,169	36,519,153	26,358,016
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	32,227,353	21,533,769	10,693,584
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Rhode Island

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	583,197	389,404	193,793
Balance	32,810,550	21,923,173	10,887,377
Less: Collections	0	0	0
Total	32,810,550	21,923,173	10,887,377

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

South Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	403,441	363,096	40,345
MMIS - Inhouse Activities	50,939	45,845	5,094
MMIS - Private Sector	1,208,754	1,087,879	120,875
MMIS - Drug Claims	0	0	0
Skilled Professional	9,156,716	6,867,538	2,289,178
Approved MMIS: Inhouse	7,206,082	5,404,562	1,801,520
Approved MMIS: Private	12,943,476	9,707,608	3,235,868
Mechanized Systems - In-House	351,089	175,545	175,544
Mechanized Systems: Private Sector	433,368	216,686	216,682
Peer Review Organizations	1,289,142	966,857	322,285
TPL - Recovery	(9,858)	(4,929)	(4,929)
TPL - Assignment Of Rights	4,222	2,111	2,111
Immigration Status	0	0	0
Nurse Aide Training Costs	837,941	418,972	418,969
Preadmission Screening	597,979	448,484	149,495
Resident Review	0	0	0
Drug Use Review	31,323	15,662	15,661
Outstationed Eligibility	7,560,371	3,780,186	3,780,185
TANF Base	0	0	0
TANF Secondary 90%	3,037,903	2,734,113	303,790
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	88,383,217	44,191,609	44,191,608
Balance	133,486,105	76,421,824	57,064,281

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

South Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(1,357)	(941)	(416)
Total Net Expenditures	133,484,748	76,420,883	57,063,865
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

South Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	5,289,436	4,161,336	1,128,100
Balance	5,289,436	4,161,336	1,128,100
Less: Collections	0	0	0
Total	5,289,436	4,161,336	1,128,100

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

South Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,098,466	988,620	109,846
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	162,969	146,672	16,297
Skilled Professional	448,915	336,686	112,229
Approved MMIS: Inhouse	1,298,010	973,507	324,503
Approved MMIS: Private	905,970	679,478	226,492
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	138,473	103,856	34,617
TPL - Recovery	2,140	1,070	1,070
TPL - Assignment Of Rights	628	314	314
Immigration Status	0	0	0
Nurse Aide Training Costs	38,546	19,273	19,273
Preadmission Screening	0	0	0
Resident Review	311,520	233,640	77,880
Drug Use Review	25,776	12,888	12,888
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	861,636	646,227	215,409
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	10,382,044	5,191,022	5,191,022
Balance	15,675,093	9,333,253	6,341,840

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

South Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	15,675,093	9,333,253	6,341,840
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	467,395	355,924	111,471
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	367,271	279,677	87,594
Outpatient Hospital	307,379	234,069	73,310
Outpatient Mental Health	0	0	0
Prescribed Drugs	367,649	279,965	87,684
Dental Services	0	0	0
Vision Services	14,909	11,353	3,556
Other Practitioners	167,648	127,664	39,984
Clinic Services	317,261	241,594	75,667
Therapy Services	0	0	0
Laboratory/Radiological	38,468	29,293	9,175
Medical Equipment	3,033	2,309	724
Family Planning	8,277	6,304	1,973

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

South Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	11,515	8,769	2,746
Home Health	13,499	10,280	3,219
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	21,668	16,501	5,167
Case Management	0	0	0
Other Services	43,276	32,955	10,321
Outreach	24,047	18,312	5,735
Administration	451,720	343,985	107,735
Balance	2,625,015	1,998,954	626,061
Less: Collections	(976)	(758)	(218)
Total	2,624,039	1,998,196	625,843

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FY 2002

Tennessee

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	1,180,225	1,062,203	118,022
MMIS - Drug Claims	0	0	0
Skilled Professional	197,895	148,421	49,474
Approved MMIS: Inhouse	11,258,484	8,443,864	2,814,620
Approved MMIS: Private	12,575,403	9,431,552	3,143,851
Mechanized Systems - In-House	36,352	18,176	18,176
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	2,633,781	1,975,336	658,445
TPL - Recovery	15,134	7,567	7,567
TPL - Assignment Of Rights	(2,701)	(1,351)	(1,350)
Immigration Status	0	0	0
Nurse Aide Training Costs	433,437	216,719	216,718
Preadmission Screening	654,676	491,008	163,668
Resident Review	505,518	379,139	126,379
Drug Use Review	279,294	139,648	139,646
Outstationed Eligibility	845,272	422,637	422,635
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	214,445,494	107,222,749	107,222,745
Balance	245,058,264	129,957,668	115,100,596

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Tennessee

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	245,058,264	129,957,668	115,100,596
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Tennessee

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	481,001	358,586	122,415
Balance	481,001	358,586	122,415
Less: Collections	0	0	0
Total	481,001	358,586	122,415

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Medicaid Financial Management Report - Net CHIP Expenditures

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Texas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	939,242	845,318	93,924
MMIS - Inhouse Activities	2,196,467	1,976,821	219,646
MMIS - Private Sector	826,747	744,073	82,674
MMIS - Drug Claims	0	0	0
Skilled Professional	22,136,698	16,602,525	5,534,173
Approved MMIS: Inhouse	32,287,851	24,215,889	8,071,962
Approved MMIS: Private	110,986,382	72,793,823	38,192,559
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	4,662,262	3,496,698	1,165,564
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	844,238	844,238	0
Nurse Aide Training Costs	906,118	453,059	453,059
Preadmission Screening	27,242	20,432	6,810
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	4,310,064	2,155,033	2,155,031
TANF Base	3,026,791	2,724,112	302,679
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	29,196,553	14,598,277	14,598,276
Other Financial Participation	520,177,969	260,088,989	260,088,980
Balance	732,524,624	401,559,287	330,965,337

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Texas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(25,764,785)	(15,807,059)	(9,957,726)
Total Net Expenditures	706,759,839	385,752,228	321,007,611
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	415,085,639	299,364,908	115,720,731
Premiums - Up To 150%: Cost Sharing			
Offset	(7,337,681)	(5,291,935)	(2,045,746)
Premiums - Over 150%: Gross			
Premiums Paid	204,835,993	147,729,928	57,106,065
Premiums - Over 150%: Cost Sharing			
Offset	(12,152,096)	(8,764,092)	(3,388,004)
Inpatient Hospital	827,625	597,551	230,074
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	24,564,384	17,715,834	6,848,550
Dental Services	19,830,013	14,301,405	5,528,608
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Texas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	24,529,962	17,692,906	6,837,056
Outreach	5,635,639	4,067,257	1,568,382
Administration	59,832,879	43,164,809	16,668,070
Balance	735,652,357	530,578,571	205,073,786
Less: Collections	(190,055)	(137,068)	(52,987)
Total	735,462,302	530,441,503	205,020,799

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FY 2002

Utah

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	7,790,574	7,011,517	779,057
MMIS - Private Sector	556	500	56
MMIS - Drug Claims	1,827	1,644	183
Skilled Professional	2,344,925	1,758,694	586,231
Approved MMIS: Inhouse	7,989,632	5,992,225	1,997,407
Approved MMIS: Private	5,301,787	3,976,340	1,325,447
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	28,011	14,006	14,005
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	10,164,197	5,082,099	5,082,098
TANF Base	3,874,300	3,486,871	387,429
TANF Secondary 90%	300	270	30
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	40,591,616	20,295,809	20,295,807
Balance	78,087,725	47,619,975	30,467,750

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Utah

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	78,087,725	47,619,975	30,467,750
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	17,865,281	14,113,573	3,751,708
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	10,459,475	8,262,984	2,196,491
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,060,665	837,926	222,739
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	50,298	39,735	10,563
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Utah

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	212,915	168,203	44,712
Outreach	0	0	0
Administration	3,270,643	2,583,808	686,835
Balance	32,919,277	26,006,229	6,913,048
Less: Collections	(212,845)	(168,148)	(44,697)
Total	32,706,432	25,838,081	6,868,351

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Vermont

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	198,071	178,264	19,807
MMIS - Private Sector	1,361,119	1,225,008	136,111
MMIS - Drug Claims	0	0	0
Skilled Professional	6,566,170	4,924,628	1,641,542
Approved MMIS: Inhouse	494,296	370,722	123,574
Approved MMIS: Private	10,658,373	7,993,780	2,664,593
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	896,521	448,262	448,259
Peer Review Organizations	392,760	294,570	98,190
TPL - Recovery	886	443	443
TPL - Assignment Of Rights	612	306	306
Immigration Status	0	0	0
Nurse Aide Training Costs	63,563	31,782	31,781
Preadmission Screening	0	0	0
Resident Review	12,826	9,620	3,206
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	1,507,701	1,356,932	150,769
TANF Secondary 90%	662,806	596,525	66,281
TANF Secondary 75%	201,335	151,001	50,334
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	32,162,668	16,081,335	16,081,333
Balance	55,179,707	33,663,178	21,516,529

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Vermont

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	55,179,707	33,663,178	21,516,529
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	98,653	73,142	25,511
Inpatient Mental Health	0	0	0
Nursing Care Services	1,122	832	290
Physician/Surgical	769,430	570,456	198,974
Outpatient Hospital	413,176	306,329	106,847
Outpatient Mental Health	700,369	519,254	181,115
Prescribed Drugs	556,957	412,927	144,030
Dental Services	501,275	371,645	129,630
Vision Services	23,978	17,778	6,200
Other Practitioners	89,420	66,295	23,125
Clinic Services	100,535	74,537	25,998
Therapy Services	2,501	1,855	646
Laboratory/Radiological	23,484	17,411	6,073
Medical Equipment	84,232	62,450	21,782
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Vermont

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	15,589	11,558	4,031
Reserved	0	0	0
Home and Community	53,752	39,851	13,901
Hospice	0	0	0
Medical Transportation	9,147	6,781	2,366
Case Management	159,786	118,466	41,320
Other Services	143,249	106,203	37,046
Outreach	48,363	35,838	12,525
Administration	292,380	216,786	75,594
Balance	4,087,398	3,030,394	1,057,004
Less: Collections	(643,888)	(477,379)	(166,509)
Total	3,443,510	2,553,015	890,495

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Virgin Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	1,417,792	708,897	708,895
Balance	1,417,792	708,897	708,895

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Virgin Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	1,417,792	708,897	708,895
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Virgin Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	219,809	197,829	21,980
MMIS - Private Sector	8,364,913	7,528,421	836,492
MMIS - Drug Claims	0	0	0
Skilled Professional	2,081,674	1,561,256	520,418
Approved MMIS: Inhouse	3,077,505	2,308,130	769,375
Approved MMIS: Private	9,296,684	6,972,513	2,324,171
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	37,051	27,788	9,263
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	1,438,769	719,385	719,384
Preadmission Screening	2,332,383	1,749,288	583,095
Resident Review	125,236	93,927	31,309
Drug Use Review	0	0	0
Outstationed Eligibility	1,872,001	936,002	935,999
TANF Base	2,777,778	2,500,000	277,778
TANF Secondary 90%	10,525,121	9,472,608	1,052,513
TANF Secondary 75%	3,785,140	2,838,855	946,285
External Review	0	0	0
Enrollment Brokers	392,238	196,119	196,119
Other Financial Participation	141,019,923	70,509,961	70,509,962
Balance	187,346,225	107,612,082	79,734,143

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	187,346,225	107,612,082	79,734,143
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	21,983,842	14,513,732	7,470,110
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	14,494,235	9,569,094	4,925,141
Premiums - Over 150%: Cost Sharing Offset	110,714	73,135	37,579
Inpatient Hospital	2,468,655	1,629,806	838,849
Inpatient Mental Health	41,594	27,460	14,134
Nursing Care Services	40,292	26,599	13,693
Physician/Surgical	3,053,108	2,015,605	1,037,503
Outpatient Hospital	2,314,424	1,527,969	786,455
Outpatient Mental Health	1,354,088	893,969	460,119
Prescribed Drugs	4,088,268	2,699,062	1,389,206
Dental Services	1,668,738	1,101,685	567,053
Vision Services	252,003	166,369	85,634
Other Practitioners	192,156	126,860	65,296
Clinic Services	769,278	507,866	261,412
Therapy Services	389,110	256,884	132,226
Laboratory/Radiological	255,375	168,598	86,777
Medical Equipment	178,436	117,795	60,641
Family Planning	75,830	50,119	25,711

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	353,111	233,122	119,989
Home Health	28,763	18,989	9,774
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	25,475	16,815	8,660
Case Management	134,776	88,979	45,797
Other Services	0	0	0
Outreach	612,678	404,490	208,188
Administration	5,291,692	3,493,575	1,798,117
Balance	60,176,641	39,728,577	20,448,064
Less: Collections	(801,043)	(528,848)	(272,195)
Total	59,375,598	39,199,729	20,175,869

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FY 2002

Washington

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	4,028,354	3,625,517	402,837
MMIS - Inhouse Activities	209,049	188,144	20,905
MMIS - Private Sector	2,544,322	2,289,891	254,431
MMIS - Drug Claims	0	0	0
Skilled Professional	20,694,978	15,521,233	5,173,745
Approved MMIS: Inhouse	24,256,644	18,192,483	6,064,161
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	22,530	11,265	11,265
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,335,023	1,001,268	333,755
TPL - Recovery	(5,859)	(2,930)	(2,929)
TPL - Assignment Of Rights	(906)	(453)	(453)
Immigration Status	0	0	0
Nurse Aide Training Costs	1,790,853	895,427	895,426
Preadmission Screening	(3,113)	(2,335)	(778)
Resident Review	400,149	300,113	100,036
Drug Use Review	0	0	0
Outstationed Eligibility	574,015	287,009	287,006
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	435,028,106	217,514,059	217,514,047
Balance	490,874,145	259,820,691	231,053,454

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

**Washington
National**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(622)	(312)	(310)
Total Net Expenditures	490,873,523	259,820,379	231,053,144
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	5,907,806	3,856,878	2,050,928
Premiums - Over 150%: Cost Sharing			
Offset	(624,672)	(407,661)	(217,011)
Inpatient Hospital	588,517	384,065	204,452
Inpatient Mental Health	354,219	231,293	122,926
Nursing Care Services	0	0	0
Physician/Surgical	819,858	535,039	284,819
Outpatient Hospital	454,909	296,873	158,036
Outpatient Mental Health	46,715	30,486	16,229
Prescribed Drugs	449,850	293,572	156,278
Dental Services	907,273	592,086	315,187
Vision Services	67,509	44,056	23,453
Other Practitioners	172,354	112,478	59,876
Clinic Services	1,203,817	785,611	418,206
Therapy Services	0	0	0
Laboratory/Radiological	17,158	11,198	5,960
Medical Equipment	36,874	24,064	12,810
Family Planning	8,864	5,784	3,080

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Washington

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	84,064	54,860	29,204
Home Health	11,154	7,280	3,874
Reserved	0	0	0
Home and Community	0	0	0
Hospice	9,091	5,933	3,158
Medical Transportation	52,598	34,326	18,272
Case Management	4,566	2,979	1,587
Other Services	63,767	41,614	22,153
Outreach	1,312,777	856,719	456,058
Administration	370,445	241,878	128,567
Balance	12,319,513	8,041,411	4,278,102
Less: Collections	0	0	0
Total	12,319,513	8,041,411	4,278,102

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FY 2002

West Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	3,152,228	2,364,172	788,056
Approved MMIS: Inhouse	1,749,528	1,312,147	437,381
Approved MMIS: Private	7,537,992	5,653,494	1,884,498
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	3,237,294	2,427,972	809,322
TPL - Recovery	35,542	17,772	17,770
TPL - Assignment Of Rights	15,126	7,564	7,562
Immigration Status	0	0	0
Nurse Aide Training Costs	459,596	229,799	229,797
Preadmission Screening	51,751	38,814	12,937
Resident Review	0	0	0
Drug Use Review	208,447	104,224	104,223
Outstationed Eligibility	1,794,066	897,034	897,032
TANF Base	938,500	844,650	93,850
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	1,074,351	537,177	537,174
Other Financial Participation	52,755,282	26,377,642	26,377,640
Balance	73,009,703	40,812,461	32,197,242

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

West Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	73,009,703	40,812,461	32,197,242
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	3,090,245	2,555,324	534,921
Inpatient Mental Health	499,663	413,171	86,492
Nursing Care Services	0	0	0
Physician/Surgical	5,943,182	4,914,418	1,028,764
Outpatient Hospital	8,224,176	6,800,571	1,423,605
Outpatient Mental Health	1,290,589	1,067,187	223,402
Prescribed Drugs	4,976,883	4,115,384	861,499
Dental Services	3,596,655	2,974,074	622,581
Vision Services	940,758	777,913	162,845
Other Practitioners	50,763	41,976	8,787
Clinic Services	0	0	0
Therapy Services	207,376	171,480	35,896
Laboratory/Radiological	0	0	0
Medical Equipment	378,286	312,804	65,482
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

West Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	214,616	177,466	37,150
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	3,252,101	2,689,162	562,939
Balance	32,665,293	27,010,930	5,654,363
Less: Collections	(147,057)	(121,602)	(25,455)
Total	32,518,236	26,889,328	5,628,908

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Wisconsin

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	65,346	58,811	6,535
MMIS - Private Sector	4,976,027	4,478,425	497,602
MMIS - Drug Claims	0	0	0
Skilled Professional	3,382,642	2,536,982	845,660
Approved MMIS: Inhouse	2,240,163	1,680,125	560,038
Approved MMIS: Private	24,395,426	18,296,570	6,098,856
Mechanized Systems - In-House	2,892,267	1,446,134	1,446,133
Mechanized Systems: Private Sector	18,229,156	9,114,579	9,114,577
Peer Review Organizations	1,140,037	855,027	285,010
TPL - Recovery	46,930	23,466	23,464
TPL - Assignment Of Rights	17,097	8,550	8,547
Immigration Status	0	0	0
Nurse Aide Training Costs	1,119,055	559,530	559,525
Preadmission Screening	2,302,524	1,726,894	575,630
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	(182,491)	(164,241)	(18,250)
TANF Secondary 90%	1,717,829	1,546,044	171,785
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	124,671,503	62,335,753	62,335,750
Balance	187,013,511	104,502,649	82,510,862

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

**Wisconsin
National**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(599,780)	(299,890)	(299,890)
Total Net Expenditures	186,413,731	104,202,759	82,210,972
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	35,737,218	25,373,358	10,363,860
Premiums - Up To 150%: Cost Sharing			
Offset	12,550	8,911	3,639
Premiums - Over 150%: Gross			
Premiums Paid	10,284,047	7,301,665	2,982,382
Premiums - Over 150%: Cost Sharing			
Offset	(2,148,378)	(1,525,349)	(623,029)
Inpatient Hospital	5,883,413	4,176,782	1,706,631
Inpatient Mental Health	0	0	0
Nursing Care Services	4,962	3,523	1,439
Physician/Surgical	1,257,066	892,492	364,574
Outpatient Hospital	3,214,720	2,282,451	932,269
Outpatient Mental Health	162,730	115,539	47,191
Prescribed Drugs	9,057,438	6,430,767	2,626,671
Dental Services	1,672,320	1,187,343	484,977
Vision Services	149,078	105,846	43,232
Other Practitioners	667,698	474,064	193,634
Clinic Services	2,927,882	2,078,721	849,161
Therapy Services	59,094	41,958	17,136
Laboratory/Radiological	1,311,887	931,432	380,455
Medical Equipment	319,622	226,929	92,693
Family Planning	0	(1)	1

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Wisconsin

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	2,149	1,526	623
Home Health	56,126	39,850	16,276
Reserved	0	0	0
Home and Community	112,075	79,560	32,515
Hospice	23,649	16,791	6,858
Medical Transportation	165,187	117,273	47,914
Case Management	61,759	43,849	17,910
Other Services	1,563,796	1,110,276	453,520
Outreach	0	0	0
Administration	8,336,976	5,924,501	2,412,475
Balance	80,895,064	57,440,057	23,455,007
Less: Collections	(1,835,163)	(1,307,018)	(528,145)
Total	79,059,901	56,133,039	22,926,862

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**Wyoming
National**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	11,203	10,083	1,120
MMIS - Private Sector	3,241,605	2,917,445	324,160
MMIS - Drug Claims	0	0	0
Skilled Professional	1,410,090	1,057,569	352,521
Approved MMIS: Inhouse	4,506	3,380	1,126
Approved MMIS: Private	6,804,346	5,103,259	1,701,087
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	653,144	489,858	163,286
TPL - Recovery	4,872	2,437	2,435
TPL - Assignment Of Rights	1,860	931	929
Immigration Status	0	0	0
Nurse Aide Training Costs	50,489	25,245	25,244
Preadmission Screening	526,793	395,096	131,697
Resident Review	0	0	0
Drug Use Review	63,848	31,924	31,924
Outstationed Eligibility	3,840,600	1,920,301	1,920,299
TANF Base	79,537	71,583	7,954
TANF Secondary 90%	0	0	0
TANF Secondary 75%	12,710	9,533	3,177
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	7,198,801	3,599,403	3,599,398
Balance	23,904,404	15,638,047	8,266,357

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

**Wyoming
National**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	23,904,404	15,638,047	8,266,357
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	340,837	250,106	90,731
Inpatient Mental Health	262,595	192,691	69,904
Nursing Care Services	0	0	0
Physician/Surgical	710,867	521,634	189,233
Outpatient Hospital	392,492	288,011	104,481
Outpatient Mental Health	0	0	0
Prescribed Drugs	862,221	632,697	229,524
Dental Services	712,976	523,182	189,794
Vision Services	0	0	0
Other Practitioners	118,525	86,974	31,551
Clinic Services	195,121	143,180	51,941
Therapy Services	0	0	0
Laboratory/Radiological	116,089	85,186	30,903
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

Wyoming

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	23,329	17,119	6,210
Home Health	30,869	22,651	8,218
Reserved	0	0	0
Home and Community	0	0	0
Hospice	(3,147)	(2,309)	(838)
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	418,296	306,946	111,350
Outreach	0	0	0
Administration	123,607	90,704	32,903
Balance	4,304,677	3,158,772	1,145,905
Less: Collections	0	0	0
Total	4,304,677	3,158,772	1,145,905

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FY 2002

National Totals

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	26,940,428	24,246,388	2,694,040
MMIS - Inhouse Activities	76,308,026	68,670,873	7,637,153
MMIS - Private Sector	199,639,228	179,629,107	20,010,121
MMIS - Drug Claims	164,796	148,316	16,480
Skilled Professional	493,749,371	370,312,056	123,437,315
Approved MMIS: Inhouse	539,070,468	404,312,377	134,758,091
Approved MMIS: Private	816,582,843	601,833,931	214,748,912
Mechanized Systems - In-House	61,295,940	30,647,984	30,647,956
Mechanized Systems: Private Sector	92,562,935	46,281,483	46,281,452
Peer Review Organizations	144,018,206	108,013,671	36,004,535
TPL - Recovery	864,859	432,444	432,415
TPL - Assignment Of Rights	866,248	433,137	433,111
Immigration Status	7,383,195	7,383,195	0
Nurse Aide Training Costs	30,994,168	15,497,121	15,497,047
Preadmission Screening	68,775,323	51,552,029	17,223,294
Resident Review	9,657,234	7,235,915	2,421,319
Drug Use Review	5,867,153	2,933,587	2,933,566
Outstationed Eligibility	39,279,281	20,238,479	19,040,802
TANF Base	40,629,349	36,566,417	4,062,932
TANF Secondary 90%	59,819,956	53,837,963	5,981,993
TANF Secondary 75%	117,598,652	88,199,055	29,399,597
External Review	0	0	0
Enrollment Brokers	85,330,389	42,665,202	42,665,187
Other Financial Participation	9,042,644,262	4,457,346,707	4,585,297,555
Balance	11,960,042,310	6,618,417,437	5,341,624,873

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

National Totals

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(28,280,894)	(17,068,916)	(11,211,978)
Total Net Expenditures	11,931,761,416	6,601,348,521	5,330,412,895
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	1,935,468,314	1,340,472,740	594,995,574
Premiums - Up To 150%: Cost Sharing			
Offset	(39,636,484)	(27,308,803)	(12,327,681)
Premiums - Over 150%: Gross			
Premiums Paid	1,296,067,376	883,618,485	412,448,891
Premiums - Over 150%: Cost Sharing			
Offset	(62,556,333)	(42,526,793)	(20,029,540)
Inpatient Hospital	80,019,627	56,018,781	24,000,846
Inpatient Mental Health	5,906,514	4,139,896	1,766,618
Nursing Care Services	1,153,032	820,013	333,019
Physician/Surgical	129,750,970	92,872,402	36,878,568
Outpatient Hospital	85,208,674	61,189,005	24,019,669
Outpatient Mental Health	18,225,769	12,426,280	5,799,489
Prescribed Drugs	76,864,322	55,865,795	20,998,527
Dental Services	84,543,883	61,375,584	23,168,299
Vision Services	5,259,836	3,752,630	1,507,206
Other Practitioners	8,418,365	6,008,456	2,409,909
Clinic Services	17,774,099	12,560,286	5,213,813
Therapy Services	2,929,966	2,074,108	855,858
Laboratory/Radiological	8,717,635	6,547,418	2,170,217
Medical Equipment	4,520,917	3,366,849	1,154,068
Family Planning	1,011,216	677,649	333,567

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2002

National Totals

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	261	170	91
Screening Services	8,796,127	6,048,296	2,747,831
Home Health	1,091,616	778,749	312,867
Reserved	89,093	57,913	31,180
Home and Community	489,036	330,108	158,928
Hospice	55,210	37,066	18,144
Medical Transportation	2,232,304	1,622,012	610,292
Case Management	11,126,016	7,965,324	3,160,692
Other Services	57,278,405	41,178,873	16,099,532
Outreach	66,916,601	44,714,957	22,201,644
Administration	292,582,413	204,951,340	87,631,073
Balance	4,100,304,780	2,841,635,589	1,258,669,191
Less: Collections	(10,602,454)	(7,364,123)	(3,238,331)
Total	4,089,702,326	2,834,271,466	1,255,430,860

Created On: Wednesday, April 3, 2013 at 9:22 AM