

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Alabama

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,188,086	2,518,302	669,784
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	526,831	416,144	110,687
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,118,779	883,729	235,050
C-Outpatient Hospital Services	636,687	502,926	133,761
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,104,571	872,510	232,061
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	810,761	640,420	170,341
C-Vision Services	152,948	120,814	32,134
C-Other Practitioners	407,216	321,660	85,556
C-Clinic Services	456,340	360,464	95,876

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Alabama

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	2,662	2,103	559
C-Laboratory/Radiological Services	481,982	380,724	101,258
C-Medical Equipment	41,858	33,064	8,794
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	85,184	67,287	17,897
C-Home Health	7,850	6,200	1,650
C-Medicare Payments	0	0	0
C-Home And Community	(3,101)	(2,450)	(651)
C-Hospice	0	0	0
C-Medical Transport	48,995	38,702	10,293
C-Case Management	1,519,510	1,200,272	319,238
C-Other Services	441,628	348,843	92,785
C-Balance	11,028,787	8,711,714	2,317,073
C-Collections	0	0	0
C-Total Net	11,028,787	8,711,714	2,317,073

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Alaska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,542,099	1,832,600	709,499
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	8,226,755	5,930,668	2,296,087
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	4,064,416	2,930,038	1,134,378
C-Outpatient Hospital Services	1,713,943	1,235,582	478,361
C-Outpatient Mental Health	3,903,427	2,813,981	1,089,446
C-Prescribed Drugs	2,220,042	1,600,428	619,614
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	3,269,671	2,357,105	912,566
C-Vision Sevices	512,683	369,593	143,090
C-Other Practitioners	62,133	44,792	17,341
C-Clinic Services	325,633	234,749	90,884

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Alaska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	325,456	234,620	90,836
C-Laboratory/Radiological Services	54,365	39,192	15,173
C-Medical Equipment	140,222	101,086	39,136
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	15,001	10,815	4,186
C-Medicare Payments	0	0	0
C-Home And Community	35,228	25,396	9,832
C-Hospice	0	0	0
C-Medical Transport	2,380,445	1,716,063	664,382
C-Case Management	0	0	0
C-Other Services	236,260	170,320	65,940
C-Balance	30,027,779	21,647,028	8,380,751
C-Collections	0	0	0
C-Total Net	30,027,779	21,647,028	8,380,751

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Amer. Samoa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Amer. Samoa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	1,344,527	873,942	470,585
C-Balance	1,344,527	873,942	470,585
C-Collections	0	0	0
C-Total Net	1,344,527	873,942	470,585

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Arizona

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Arizona

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:21

AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Arkansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	484,621	393,077	91,544
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	661,621	536,640	124,981
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	430,443	349,132	81,311
C-Outpatient Hospital Services	146,309	118,672	27,637
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	283,644	230,064	53,580
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	199,799	162,057	37,742
C-Vision Sevices	0	0	0
C-Other Practitioners	41,553	33,704	7,849
C-Clinic Services	229,424	186,086	43,338

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Arkansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	64,235	52,102	12,133
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	2,385	1,935	450
C-Home Health	7,404	6,005	1,399
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	80,136	64,999	15,137
C-Other Services	105,539	85,603	19,936
C-Balance	2,737,113	2,220,076	517,037
C-Collections	0	0	0
C-Total Net	2,737,113	2,220,076	517,037

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

California

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	4,342,406	2,860,767	1,481,639
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	166,064	109,403	56,661
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	22,870	15,067	7,803
C-Physician/Surgical	1,387,810	914,256	473,554
C-Outpatient Hospital Services	785,582	517,524	268,058
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,256,482	827,705	428,777
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	1,267,473	834,962	432,511
C-Vision Services	0	0	0
C-Other Practitioners	140,784	92,747	48,037
C-Clinic Services	1,532,414	1,009,552	522,862

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

California

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	88,074	58,017	30,057
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	229,305	151,066	78,239
C-Home Health	173,882	114,553	59,329
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	103,722	68,332	35,390
C-Case Management	0	0	0
C-Other Services	10,076,264	6,637,741	3,438,523
C-Balance	21,573,132	14,211,692	7,361,440
C-Collections	0	0	0
C-Total Net	21,573,132	14,211,692	7,361,440

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Colorado

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg.			
Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg.			
Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Colorado

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Connecticut

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	5,654,951	3,675,719	1,979,232
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	289,873	188,417	101,456
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	140,647	91,421	49,226
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	491	319	172
C-Physician/Surgical	125,961	81,876	44,085
C-Outpatient Hospital Services	115,023	74,764	40,259
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	99,203	64,482	34,721
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	4,590	2,984	1,606
C-Vision Services	0	0	0
C-Other Practitioners	248,222	161,345	86,877
C-Clinic Services	28,339	18,421	9,918

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Connecticut

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	10,396	6,757	3,639
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,966	1,279	687
C-Home Health	152,427	99,077	53,350
C-Medicare Payments	2,352	1,529	823
C-Home And Community	23,348	15,176	8,172
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	9,065	5,892	3,173
C-Other Services	49,272	32,027	17,245
C-Balance	6,956,126	4,521,485	2,434,641
C-Collections	0	0	0
C-Total Net	6,956,126	4,521,485	2,434,641

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Delaware

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Delaware

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Dist. Of Col.

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	3,767,687	2,976,473	791,214
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,014,222	801,236	212,986
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	282,535	223,202	59,333
C-Outpatient Hospital Services	582,757	460,379	122,378
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	47,239	37,318	9,921
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	1,274	1,006	268
C-Vision Sevices	2,729	2,156	573
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Dist. Of Col.

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	2,090	1,651	439
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	1,370	1,083	287
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	118,906	93,936	24,970
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	5,820,809	4,598,440	1,222,369
C-Collections	0	0	0
C-Total Net	5,820,809	4,598,440	1,222,369

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Florida

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	7,603,424	5,294,264	2,309,160
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	14,507	10,102	4,405
C-Physician/Surgical	4,453,005	3,100,628	1,352,377
C-Outpatient Hospital Services	4,237,427	2,950,520	1,286,907
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	5,127,429	3,570,229	1,557,200
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	3,154,304	2,196,343	957,961
C-Vision Services	383,139	266,780	116,359
C-Other Practitioners	10,410	7,249	3,161
C-Clinic Services	855,303	595,547	259,756

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Florida

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	98,855	68,833	30,022
C-Laboratory/Radiological Services	442,215	307,915	134,300
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	612,679	426,608	186,071
C-Home Health	244,944	170,555	74,389
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	4,026	2,803	1,223
C-Medical Transport	128,040	89,154	38,886
C-Case Management	163,493	113,839	49,654
C-Other Services	24,105,144	16,784,412	7,320,732
C-Balance	51,638,344	35,955,781	15,682,563
C-Collections	0	0	0
C-Total Net	51,638,344	35,955,781	15,682,563

Created On: Wednesday, April 3, 2013 at 9:21

AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Georgia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Georgia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Guam

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Guam

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	1,954,629	1,670,508	284,121
C-Balance	1,954,629	1,670,508	284,121
C-Collections	0	0	0
C-Total Net	1,954,629	1,670,508	284,121

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Hawaii

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	4,311,358	2,918,789	1,392,569
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	175,499	118,813	56,686
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Hawaii

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	4,486,857	3,037,602	1,449,255
C-Collections	0	0	0
C-Total Net	4,486,857	3,037,602	1,449,255

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Idaho

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,047,521	2,423,693	623,828
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,048,253	833,676	214,577
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	2,727,128	2,168,884	558,244
C-Outpatient Hospital Services	1,148,121	913,100	235,021
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,659,091	1,319,474	339,617
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	2,282,825	1,815,530	467,295
C-Vision Services	0	0	0
C-Other Practitioners	429,624	341,680	87,944
C-Clinic Services	1,085,323	863,157	222,166

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Idaho

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	373,681	297,188	76,493
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	136,181	108,304	27,877
C-Home Health	25,500	20,280	5,220
C-Medicare Payments	0	0	0
C-Home And Community	82,322	65,471	16,851
C-Hospice	0	0	0
C-Medical Transport	162,519	129,251	33,268
C-Case Management	116,995	93,046	23,949
C-Other Services	371,607	295,540	76,067
C-Balance	14,696,691	11,688,274	3,008,417
C-Collections	0	0	0
C-Total Net	14,696,691	11,688,274	3,008,417

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Illinois

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	2,742,386	1,782,551	959,835
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	7,271,722	4,726,619	2,545,103
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,397,206	908,184	489,022
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	2,507	1,630	877
C-Physician/Surgical	4,385,545	2,850,606	1,534,939
C-Outpatient Hospital Services	4,838,844	3,145,248	1,693,596
C-Outpatient Mental Health	136	88	48
C-Prescribed Drugs	5,417,780	3,521,558	1,896,222
C-Drug Rebate - National	(369,617)	(240,251)	(129,366)
C-Drug Rebate - State	0	0	0
C-Dental Services	5,616,728	3,650,873	1,965,855
C-Vision Services	127,805	83,073	44,732
C-Other Practitioners	2,697,263	1,753,222	944,041
C-Clinic Services	929,473	604,158	325,315

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Illinois

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	43,792	28,465	15,327
C-Laboratory/Radiological Services	873,182	567,566	305,616
C-Medical Equipment	454,778	295,604	159,174
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,667,029	1,083,568	583,461
C-Home Health	48,762	31,695	17,067
C-Medicare Payments	2,272	1,477	795
C-Home And Community	268,789	174,711	94,078
C-Hospice	1,425	926	499
C-Medical Transport	243,860	158,508	85,352
C-Case Management	99,310	64,551	34,759
C-Other Services	3,140,887	2,041,577	1,099,310
C-Balance	41,901,864	27,236,207	14,665,657
C-Collections	0	0	0
C-Total Net	41,901,864	27,236,207	14,665,657

Created On: Wednesday, April 3, 2013 at 9:21

AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Indiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	3,641,896	2,674,244	967,652
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	8,918,609	6,548,935	2,369,674
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,285,217	943,735	341,482
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	4,477,645	3,287,935	1,189,710
C-Physician/Surgical	5,167,987	3,794,853	1,373,134
C-Outpatient Hospital Services	5,690,837	4,178,781	1,512,056
C-Outpatient Mental Health	6,940,584	5,096,472	1,844,112
C-Prescribed Drugs	9,739,130	7,151,443	2,587,687
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	9,156,417	6,723,557	2,432,860
C-Vision Services	1,028,499	755,226	273,273
C-Other Practitioners	184,412	135,413	48,999
C-Clinic Services	1,599,077	1,174,203	424,874

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Indiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	423,938	311,298	112,640
C-Laboratory/Radiological Services	874,681	642,279	232,402
C-Medical Equipment	918,831	674,697	244,134
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	294,200	216,031	78,169
C-Home Health	(151,172)	(111,005)	(40,167)
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	26,329	19,333	6,996
C-Medical Transport	385,101	282,780	102,321
C-Case Management	36,108	26,514	9,594
C-Other Services	5,679,406	4,170,388	1,509,018
C-Balance	66,317,732	48,697,112	17,620,620
C-Collections	0	0	0
C-Total Net	66,317,732	48,697,112	17,620,620

Created On: Wednesday, April 3, 2013 at 9:21

AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Iowa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	5,401,513	3,990,098	1,411,415
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,199,076	1,624,295	574,781
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	208,551	154,005	54,546
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	28,928	21,369	7,559
C-Physician/Surgical	1,636,595	1,208,926	427,669
C-Outpatient Hospital Services	1,349,288	996,581	352,707
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,574,776	1,163,287	411,489
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	1,237,839	914,385	323,454
C-Vision Services	155,590	114,935	40,655
C-Other Practitioners	79,836	58,975	20,861
C-Clinic Services	275,916	203,818	72,098

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Iowa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	104,072	76,875	27,197
C-Laboratory/Radiological Services	50,705	37,456	13,249
C-Medical Equipment	52,600	38,861	13,739
C-Family Planning	(2,387)	0	(2,387)
C-Abortions	0	0	0
C-Screening Services	226,044	166,981	59,063
C-Home Health	21,485	15,873	5,612
C-Medicare Payments	0	0	0
C-Home And Community	503	372	131
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	2,652	1,957	695
C-Other Services	1,580,260	1,167,350	412,910
C-Balance	16,183,842	11,956,399	4,227,443
C-Collections	0	0	0
C-Total Net	16,183,842	11,956,399	4,227,443

Created On: Wednesday, April 3, 2013 at 9:21

AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Kansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Kansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Kentucky

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	9,925,757	7,868,148	2,057,609
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	4,342,648	3,442,417	900,231
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,942,335	1,539,689	402,646
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	75,613	59,938	15,675
C-Physician/Surgical	7,421,601	5,883,104	1,538,497
C-Outpatient Hospital Services	9,044,662	7,169,704	1,874,958
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	8,567,326	6,791,320	1,776,006
C-Drug Rebate - National	(1,285,345)	(1,018,892)	(266,453)
C-Drug Rebate - State	0	0	0
C-Dental Services	5,312,434	4,211,165	1,101,269
C-Vision Services	0	0	0
C-Other Practitioners	1,544,796	1,224,560	320,236
C-Clinic Services	3,233,705	2,563,358	670,347

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Kentucky

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	202,010	160,134	41,876
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	80	64	16
C-Home Health	334,149	264,880	69,269
C-Medicare Payments	0	0	0
C-Home And Community	22,221	17,615	4,606
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	482,967	382,848	100,119
C-Other Services	9,269,423	7,347,872	1,921,551
C-Balance	60,436,382	47,907,924	12,528,458
C-Collections	0	0	0
C-Total Net	60,436,382	47,907,924	12,528,458

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Louisiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	9,314,476	7,392,899	1,921,577
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	590,467	468,653	121,814
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	4,975	3,949	1,026
C-Physician/Surgical	9,476,969	7,521,870	1,955,099
C-Outpatient Hospital Services	7,364,773	5,845,420	1,519,353
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	11,070,897	8,786,971	2,283,926
C-Drug Rebate - National	(2,139,859)	(1,698,406)	(441,453)
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	366,424	290,831	75,593

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Louisiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	1,659,459	1,317,113	342,346
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,159,632	920,400	239,232
C-Home Health	232,520	184,551	47,969
C-Medicare Payments	0	0	0
C-Home And Community	44,225	35,101	9,124
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	71,003	56,356	14,647
C-Other Services	7,674,928	6,091,590	1,583,338
C-Balance	46,890,889	37,217,298	9,673,591
C-Collections	0	0	0
C-Total Net	46,890,889	37,217,298	9,673,591

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Maine

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,687,029	1,286,866	400,163
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	730,929	557,552	173,377
C-Outpatient Hospital Services	963,246	734,764	228,482
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,296,262	988,789	307,473
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	722,600	551,199	171,401
C-Vision Sevices	102,255	78,000	24,255
C-Other Practitioners	68,012	51,880	16,132
C-Clinic Services	1,790,057	1,365,455	424,602

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Maine

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	111,019	84,684	26,335
C-Laboratory/Radiological Services	48,772	37,203	11,569
C-Medical Equipment	45,235	34,505	10,730
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	44,275	33,773	10,502
C-Medicare Payments	363	278	85
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	172,089	131,269	40,820
C-Case Management	1,170,261	892,676	277,585
C-Other Services	2,766,608	2,110,368	656,240
C-Balance	11,719,012	8,939,261	2,779,751
C-Collections	0	0	0
C-Total Net	11,719,012	8,939,261	2,779,751

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Maryland

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	69,913,909	45,444,041	24,469,868
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	7,065,330	4,592,464	2,472,866
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	4,469,013	2,904,859	1,564,154
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	3,118,740	2,027,182	1,091,558
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	288,550	187,558	100,992
C-Outpatient Hospital Services	4,252,874	2,764,369	1,488,505
C-Outpatient Mental Health	2,574,584	1,673,479	901,105
C-Prescribed Drugs	4,220,925	2,743,602	1,477,323
C-Drug Rebate - National	(107,928)	(70,153)	(37,775)
C-Drug Rebate - State	0	0	0
C-Dental Services	18,391	11,954	6,437
C-Vision Services	48	31	17
C-Other Practitioners	669,375	435,093	234,282
C-Clinic Services	8,125,614	5,281,649	2,843,965

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Maryland

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	1,023,009	664,956	358,053
C-Laboratory/Radiological Services	93,928	61,053	32,875
C-Medical Equipment	152,224	98,946	53,278
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	47,203	30,682	16,521
C-Home Health	242,775	157,804	84,971
C-Medicare Payments	13,782,902	8,958,886	4,824,016
C-Home And Community	23,627	15,358	8,269
C-Hospice	0	0	0
C-Medical Transport	120,986	78,640	42,346
C-Case Management	3,100	2,016	1,084
C-Other Services	17,050,019	11,082,514	5,967,505
C-Balance	137,149,198	89,146,983	48,002,215
C-Collections	(4,366,149)	(2,837,996)	(1,528,153)
C-Total Net	132,783,049	86,308,987	46,474,062

Created On: Wednesday, April 3, 2013 at 9:21

AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Massachusetts

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	22,022,315	14,284,800	7,737,515
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	7,960,083	5,049,658	2,910,425
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	494,204	317,174	177,030
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	14,307	9,274	5,033
C-Physician/Surgical	6,324,788	4,074,125	2,250,663
C-Outpatient Hospital Services	7,379,742	4,744,606	2,635,136
C-Outpatient Mental Health	33,050	21,405	11,645
C-Prescribed Drugs	5,089,753	3,289,397	1,800,356
C-Drug Rebate - National	(1,172,257)	(761,967)	(410,290)
C-Drug Rebate - State	0	0	0
C-Dental Services	4,604,255	2,983,202	1,621,053
C-Vision Sevices	349,872	226,000	123,872
C-Other Practitioners	25,490	16,426	9,064
C-Clinic Services	1,386,057	882,369	503,688

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Massachusetts

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	246,183	158,316	87,867
C-Medical Equipment	371,702	239,763	131,939
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	157,984	100,522	57,462
C-Home Health	323,337	207,139	116,198
C-Medicare Payments	0	0	0
C-Home And Community	895,653	575,619	320,034
C-Hospice	0	0	0
C-Medical Transport	230,074	148,090	81,984
C-Case Management	4,485,668	2,872,775	1,612,893
C-Other Services	8,902,933	5,746,856	3,156,077
C-Balance	70,125,193	45,185,549	24,939,644
C-Collections	(10,984,413)	(7,139,868)	(3,844,545)
C-Total Net	59,140,780	38,045,681	21,095,099

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Michigan

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	17,298,343	11,992,941	5,305,402
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,797,479	2,632,792	1,164,687
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,556,119	1,078,857	477,262
C-Outpatient Hospital Services	947,349	656,796	290,553
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	587,596	407,381	180,215
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	1,775,695	1,231,090	544,605
C-Vision Services	57,036	39,544	17,492
C-Other Practitioners	18,582	12,883	5,699
C-Clinic Services	2,555,461	1,771,701	783,760

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Michigan

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	7,800	5,408	2,392
C-Laboratory/Radiological Services	42,267	29,303	12,964
C-Medical Equipment	110,926	76,906	34,020
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	32,414	22,472	9,942
C-Medicare Payments	0	0	0
C-Home And Community	730,871	501,231	229,640
C-Hospice	0	0	0
C-Medical Transport	81,214	56,305	24,909
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	29,599,152	20,515,610	9,083,542
C-Collections	0	0	0
C-Total Net	29,599,152	20,515,610	9,083,542

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Minnesota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Minnesota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Mississippi

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,802,217	2,347,416	454,801
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	219,179	183,606	35,573
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,825,872	1,529,533	296,339
C-Outpatient Hospital Services	1,716,300	1,437,744	278,556
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,637,734	1,371,930	265,804
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	52	44	8
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	1,304,249	1,092,570	211,679

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Mississippi

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	229,873	192,565	37,308
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,235,922	1,035,331	200,591
C-Home Health	4,337	3,633	704
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	297,094	248,875	48,219
C-Balance	11,272,829	9,443,247	1,829,582
C-Collections	0	0	0
C-Total Net	11,272,829	9,443,247	1,829,582

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Missouri

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	22,285,987	16,206,370	6,079,617
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	11,311,685	8,225,858	3,085,827
C-Premiums: Over 150% - Cost Sharing Offset	(1,146,036)	(833,457)	(312,579)
C-Inpatient Hospital Services - Reg. Payments	5,741,255	4,175,041	1,566,214
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,157,074	841,425	315,649
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	400,016	290,892	109,124
C-Physician/Surgical	1,100,880	800,560	300,320
C-Outpatient Hospital Services	7,146,675	5,197,062	1,949,613
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	8,185,072	5,952,185	2,232,887
C-Drug Rebate - National	(1,799,592)	(1,308,664)	(490,928)
C-Drug Rebate - State	0	0	0
C-Dental Services	588,368	427,861	160,507
C-Vision Services	0	0	0
C-Other Practitioners	407,488	296,326	111,162
C-Clinic Services	2,769,325	2,013,853	755,472

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Missouri

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	23,163	16,845	6,318
C-Laboratory/Radiological Services	153,207	111,412	41,795
C-Medical Equipment	535,118	389,137	145,981
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	9,233,766	6,714,795	2,518,971
C-Home Health	4,638	3,373	1,265
C-Medicare Payments	0	0	0
C-Home And Community	147,070	106,949	40,121
C-Hospice	7,511	5,462	2,049
C-Medical Transport	97,850	71,156	26,694
C-Case Management	1,565,595	1,138,500	427,095
C-Other Services	101,745	73,989	27,756
C-Balance	70,017,860	50,916,930	19,100,930
C-Collections	(1,404)	(1,017)	(387)
C-Total Net	70,016,456	50,915,913	19,100,543

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Montana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Montana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

**N. Mariana Islands
National**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	341,401	221,911	119,490
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

N. Mariana Islands

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	2,225,652	1,446,674	778,978
C-Balance	2,567,053	1,668,585	898,468
C-Collections	0	0	0
C-Total Net	2,567,053	1,668,585	898,468

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Nebraska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,368,162	963,499	404,663
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	41,539	29,526	12,013
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	20,608	14,798	5,810
C-Physician/Surgical	1,492,849	1,072,864	419,985
C-Outpatient Hospital Services	1,234,841	883,429	351,412
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,980,830	1,427,586	553,244
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	1,360,807	980,773	380,034
C-Vision Services	0	0	0
C-Other Practitioners	482,133	347,779	134,354
C-Clinic Services	236,116	169,387	66,729

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Nebraska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	207,023	148,767	58,256
C-Medical Equipment	108,217	77,824	30,393
C-Family Planning	14,122	10,206	3,916
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	12,844	9,254	3,590
C-Medicare Payments	0	0	0
C-Home And Community	1,427	1,031	396
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	1,070,513	773,655	296,858
C-Other Services	1,890,491	1,364,276	526,215
C-Balance	11,522,522	8,274,654	3,247,868
C-Collections	0	0	0
C-Total Net	11,522,522	8,274,654	3,247,868

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Nevada

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Nevada

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

New Hampshire

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	10,639	6,915	3,724
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	46,948	30,516	16,432
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	38,875	25,269	13,606
C-Outpatient Hospital Services	28,506	18,529	9,977
C-Outpatient Mental Health	895	582	313
C-Prescribed Drugs	4,630	3,009	1,621
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Services	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	73	47	26

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

New Hampshire

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	360	234	126
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	11,684	7,595	4,089
C-Home Health	493	320	173
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	123	80	43
C-Other Services	16,052	10,433	5,619
C-Balance	159,278	103,529	55,749
C-Collections	0	0	0
C-Total Net	159,278	103,529	55,749

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

New Jersey

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	30,018,833	19,512,241	10,506,592
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,573,232	1,022,601	550,631
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	728,617	473,602	255,015
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	4,144	2,694	1,450
C-Physician/Surgical	123,356	80,181	43,175
C-Outpatient Hospital Services	2,148,290	1,396,388	751,902
C-Outpatient Mental Health	174,171	113,211	60,960
C-Prescribed Drugs	518,331	336,915	181,416
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	80,071	52,046	28,025
C-Vision Sevices	17,795	11,566	6,229
C-Other Practitioners	26,969	17,531	9,438
C-Clinic Services	569,127	369,933	199,194

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

New Jersey

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	62,207	40,436	21,771
C-Medical Equipment	28,166	18,308	9,858
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	3,647	2,370	1,277
C-Home Health	36,632	23,811	12,821
C-Medicare Payments	0	0	0
C-Home And Community	19,428	12,628	6,800
C-Hospice	0	0	0
C-Medical Transport	18,708	12,160	6,548
C-Case Management	1,088	708	380
C-Other Services	2,866,341	1,863,122	1,003,219
C-Balance	39,019,153	25,362,452	13,656,701
C-Collections	0	0	0
C-Total Net	39,019,153	25,362,452	13,656,701

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

New Mexico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	182,882	149,341	33,541
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	11,661	9,523	2,138
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	150,798	123,142	27,656
C-Outpatient Hospital Services	173,779	141,908	31,871
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	79,067	64,566	14,501
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	101,627	82,989	18,638
C-Vision Services	0	0	0
C-Other Practitioners	230,039	187,851	42,188
C-Clinic Services	91,574	74,779	16,795

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

New Mexico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	6,621	5,408	1,213
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	5,795	4,732	1,063
C-Home Health	1,224	1,000	224
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	14,003	11,436	2,567
C-Case Management	15,271	12,470	2,801
C-Other Services	8,585,903	7,011,248	1,574,655
C-Balance	9,650,244	7,880,393	1,769,851
C-Collections	0	0	0
C-Total Net	9,650,244	7,880,393	1,769,851

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

New York

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	2,532,507	1,646,130	886,377
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,515,438	985,035	530,403
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	430,665	279,931	150,734
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	23,485	15,265	8,220
C-Physician/Surgical	212,261	137,969	74,292
C-Outpatient Hospital Services	668,460	434,499	233,961
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	727,922	473,150	254,772
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	255,988	166,392	89,596
C-Vision Services	0	0	0
C-Other Practitioners	21,515	13,985	7,530
C-Clinic Services	531,842	345,698	186,144

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

New York

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	30,448	19,790	10,658
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	135,916	88,346	47,570
C-Home Health	27,435	17,833	9,602
C-Medicare Payments	0	0	0
C-Home And Community	16,056	10,436	5,620
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	125,662	81,680	43,982
C-Other Services	681,300	442,845	238,455
C-Balance	7,936,900	5,158,984	2,777,916
C-Collections	0	0	0
C-Total Net	7,936,900	5,158,984	2,777,916

Created On: Wednesday, April 3, 2013 at 9:21

AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

North Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

North Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

North Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	11,816	9,333	2,483
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	10,490	8,286	2,204
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	16,971	13,405	3,566
C-Outpatient Hospital Services	24,060	19,005	5,055
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	13,031	10,293	2,738
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	17,155	13,551	3,604
C-Vision Services	0	0	0
C-Other Practitioners	2,271	1,794	477
C-Clinic Services	6,956	5,494	1,462

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

North Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	688	543	145
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	4,983	3,936	1,047
C-Balance	108,421	85,640	22,781
C-Collections	0	0	0
C-Total Net	108,421	85,640	22,781

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Ohio

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	16,941,776	12,082,874	4,858,902
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	9,050,625	6,454,905	2,595,720
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	27,297,965	19,468,909	7,829,056
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	329,115	234,724	94,391
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	28,236	20,138	8,098
C-Physician/Surgical	14,842,959	10,585,998	4,256,961
C-Outpatient Hospital Services	16,053,977	11,449,696	4,604,281
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	18,565,950	13,241,235	5,324,715
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	5,602,668	3,995,824	1,606,844
C-Vision Services	0	0	0
C-Other Practitioners	2,103,195	1,499,998	603,197
C-Clinic Services	21,352,799	15,228,816	6,123,983

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Ohio

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	284,484	202,894	81,590
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	482,912	344,414	138,498
C-Medicare Payments	0	0	0
C-Home And Community	40,408	28,819	11,589
C-Hospice	7,623	5,436	2,187
C-Medical Transport	0	0	0
C-Case Management	377,835	269,472	108,363
C-Other Services	4,874,174	3,476,262	1,397,912
C-Balance	138,236,701	98,590,414	39,646,287
C-Collections	0	0	0
C-Total Net	138,236,701	98,590,414	39,646,287

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Oklahoma

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	7,085,145	5,658,905	1,426,240
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	7,000,836	5,591,568	1,409,268
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,962,637	1,567,634	395,003
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,875,880	2,296,957	578,923
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,426,003	1,138,957	287,046
C-Outpatient Hospital Services	197,653	158,384	39,269
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,822,420	2,254,310	568,110
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	1,977,366	1,579,323	398,043
C-Vision Sevices	547,688	437,438	110,250
C-Other Practitioners	3,540,628	2,827,900	712,728
C-Clinic Services	110,968	88,630	22,338

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Oklahoma

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	17,670	14,113	3,557
C-Laboratory/Radiological Services	180,150	143,887	36,263
C-Medical Equipment	265,619	212,150	53,469
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	5,207	4,158	1,049
C-Home Health	7,388	5,901	1,487
C-Medicare Payments	0	0	0
C-Home And Community	181,252	144,728	36,524
C-Hospice	0	0	0
C-Medical Transport	60,231	48,107	12,124
C-Case Management	827,455	660,888	166,567
C-Other Services	50,240	40,082	10,158
C-Balance	31,142,436	24,874,020	6,268,416
C-Collections	(407,921)	(325,378)	(82,543)
C-Total Net	30,734,515	24,548,642	6,185,873

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Oregon

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Oregon

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:21

AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Pennsylvania

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Pennsylvania

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Puerto Rico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	60,231,257	39,150,317	21,080,940
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg.			
Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg.			
Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Puerto Rico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	60,231,257	39,150,317	21,080,940
C-Collections	0	0	0
C-Total Net	60,231,257	39,150,317	21,080,940

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Rhode Island

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	15,246,059	10,314,439	4,931,620
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Rhode Island

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	15,246,059	10,314,439	4,931,620
C-Collections	0	0	0
C-Total Net	15,246,059	10,314,439	4,931,620

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

South Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	781,747	620,004	161,743
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	7,267,506	5,763,858	1,503,648
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,273,871	1,803,408	470,463
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	2,208	1,751	457
C-Physician/Surgical	8,417,167	6,675,655	1,741,512
C-Outpatient Hospital Services	3,886,241	3,082,177	804,064
C-Outpatient Mental Health	864,945	685,988	178,957
C-Prescribed Drugs	8,938,658	7,089,249	1,849,409
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	9,906,088	7,856,519	2,049,569
C-Vision Services	227,274	180,251	47,023
C-Other Practitioners	826,573	655,555	171,018
C-Clinic Services	6,646,807	5,271,583	1,375,224

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

South Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	95,422	75,679	19,743
C-Laboratory/Radiological Services	864,679	685,777	178,902
C-Medical Equipment	588,443	466,694	121,749
C-Family Planning	0	0	0
C-Abortions	6,060	4,806	1,254
C-Screening Services	330,396	262,037	68,359
C-Home Health	117,552	93,231	24,321
C-Medicare Payments	(241)	(191)	(50)
C-Home And Community	110,906	87,959	22,947
C-Hospice	0	0	0
C-Medical Transport	208,814	165,610	43,204
C-Case Management	1,123,235	890,837	232,398
C-Other Services	1,584,411	1,256,597	327,814
C-Balance	55,068,762	43,675,034	11,393,728
C-Collections	0	0	0
C-Total Net	55,068,762	43,675,034	11,393,728

Created On: Wednesday, April 3, 2013 at 9:21

AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

South Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	491,374	382,386	108,988
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	988,244	769,054	219,190
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,017,116	791,481	225,635
C-Outpatient Hospital Services	615,868	479,269	136,599
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	817,324	636,041	181,283
C-Drug Rebate - National	(136,323)	(106,086)	(30,237)
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	48,925	38,073	10,852
C-Other Practitioners	541,215	421,173	120,042
C-Clinic Services	515,370	401,060	114,310

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

South Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	88,920	69,197	19,723
C-Medical Equipment	2,676	2,083	593
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	24,120	18,770	5,350
C-Home Health	19,822	15,426	4,396
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	43,736	34,035	9,701
C-Case Management	118,938	92,558	26,380
C-Other Services	90,210	70,201	20,009
C-Balance	5,287,535	4,114,721	1,172,814
C-Collections	(8,505)	(6,641)	(1,864)
C-Total Net	5,279,030	4,108,080	1,170,950

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Tennessee

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	16,986,957	12,681,757	4,305,200
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Tennessee

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	1,074,604	802,256	272,348
C-Other Services	0	0	0
C-Balance	18,061,561	13,484,013	4,577,548
C-Collections	0	0	0
C-Total Net	18,061,561	13,484,013	4,577,548

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Texas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	14,707,408	10,648,164	4,059,244
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	183,460	133,321	50,139
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,707,535	1,960,256	747,279
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	1,620,593	1,173,310	447,283
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Texas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	80,994	58,717	22,277
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	123,953	89,742	34,211
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	152,788	110,713	42,075
C-Other Services	1,383,324	1,001,748	381,576
C-Balance	20,960,055	15,175,971	5,784,084
C-Collections	0	0	0
C-Total Net	20,960,055	15,175,971	5,784,084

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Utah

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Utah

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Vermont

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Vermont

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:21

AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Virgin Islands

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,291,573	839,522	452,051
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	53,543	34,803	18,740
C-Outpatient Hospital Services	231,253	150,315	80,938
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	2,299	1,494	805
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	1,149	747	402
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Virgin Islands

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	19,700	12,805	6,895
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	2,300	1,495	805
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	7,715	5,015	2,700
C-Balance	1,609,532	1,046,196	563,336
C-Collections	0	0	0
C-Total Net	1,609,532	1,046,196	563,336

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Washington

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Washington

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:21

AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

West Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	22,217	18,383	3,834
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	56,938	47,110	9,828
C-Outpatient Hospital Services	23,999	19,857	4,142
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	15,896	13,152	2,744
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	13,039	10,788	2,251
C-Vision Services	0	0	0
C-Other Practitioners	3,590	2,970	620
C-Clinic Services	92	76	16

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

West Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	991	820	171
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	9,347	7,734	1,613
C-Home Health	1,219	1,008	211
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	70,756	58,544	12,212
C-Balance	218,084	180,442	37,642
C-Collections	0	0	0
C-Total Net	218,084	180,442	37,642

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Wisconsin

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	23,707,323	16,950,830	6,756,493
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	5,037,274	3,601,667	1,435,607
C-Premiums: Over 150% - Cost Sharing Offset	(924,255)	(660,842)	(263,413)
C-Inpatient Hospital Services - Reg. Payments	1,979,922	1,415,903	564,019
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	368,751	263,670	105,081
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	5,823	4,163	1,660
C-Physician/Surgical	431,227	308,342	122,885
C-Outpatient Hospital Services	946,403	676,677	269,726
C-Outpatient Mental Health	71,068	50,813	20,255
C-Prescribed Drugs	1,210,944	865,825	345,119
C-Drug Rebate - National	(291,724)	(208,100)	(83,624)
C-Drug Rebate - State	0	0	0
C-Dental Services	1,642,882	1,174,664	468,218
C-Vision Services	75,852	54,234	21,618
C-Other Practitioners	469,312	335,565	133,747
C-Clinic Services	1,333,633	953,610	380,023

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Wisconsin

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	36,188	25,874	10,314
C-Laboratory/Radiological Services	308,649	220,692	87,957
C-Medical Equipment	46,454	33,215	13,239
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	72,356	51,734	20,622
C-Home Health	6,936	4,962	1,974
C-Medicare Payments	1,443	1,031	412
C-Home And Community	0	0	0
C-Hospice	16	11	5
C-Medical Transport	108,410	77,513	30,897
C-Case Management	185,457	132,602	52,855
C-Other Services	1,170,299	836,767	333,532
C-Balance	38,000,643	27,171,422	10,829,221
C-Collections	(23,265)	(16,598)	(6,667)
C-Total Net	37,977,378	27,154,824	10,822,554

Created On: Wednesday, April 3, 2013 at 9:21
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Wyoming

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Wyoming

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

Created On: Wednesday, April 3, 2013 at 9:21

AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

National Totals

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	295,465,231	204,311,904	91,153,327
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	99,883,145	67,742,507	32,140,638
C-Premiums: Over 150% - Cost Sharing Offset	(2,070,291)	(1,494,299)	(575,992)
C-Inpatient Hospital Services - Reg. Payments	126,524,401	91,447,741	35,076,660
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	28,437,193	20,834,553	7,602,640
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	5,126,363	3,759,284	1,367,079
C-Physician/Surgical	82,785,975	61,174,465	21,611,510
C-Outpatient Hospital Services	86,293,769	62,554,675	23,739,094
C-Outpatient Mental Health	14,562,860	10,456,019	4,106,841
C-Prescribed Drugs	107,931,190	79,289,065	28,642,125
C-Drug Rebate - National	(7,302,645)	(5,412,519)	(1,890,126)
C-Drug Rebate - State	0	0	0
C-Dental Services	62,602,909	45,802,663	16,800,246
C-Vision Sevices	3,790,138	2,777,714	1,012,424
C-Other Practitioners	15,282,636	11,300,056	3,982,580
C-Clinic Services	60,243,491	43,421,054	16,822,437

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

National Totals

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	2,394,040	1,668,470	725,570
C-Laboratory/Radiological Services	8,044,135	6,007,545	2,036,590
C-Medical Equipment	3,865,159	2,794,494	1,070,665
C-Family Planning	11,735	10,206	1,529
C-Abortions	6,060	4,806	1,254
C-Screening Services	15,814,281	11,563,566	4,250,715
C-Home Health	2,480,355	1,759,916	720,439
C-Medicare Payments	13,789,091	8,963,010	4,826,081
C-Home And Community	2,640,233	1,816,150	824,083
C-Hospice	46,930	33,971	12,959
C-Medical Transport	4,727,703	3,411,047	1,316,656
C-Case Management	14,878,832	10,744,160	4,134,672
C-Other Services	120,650,024	85,868,065	34,781,959
C-Balance	1,168,904,943	832,610,288	336,294,655
C-Collections	(15,791,657)	(10,327,498)	(5,464,159)
C-Total Net	1,153,113,286	822,282,790	330,830,496

Created On: Wednesday, April 3, 2013 at 9:21

AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Guam

National

FMR T-CHIP

<u>Service Category</u>	<u>Total Computable</u>	<u>Federal Share</u>	<u>State Share</u>
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Guam

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid - PHP	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Guam

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Created On: Wednesday, April 3, 2013 at 9:20

AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Puerto Rico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Puerto Rico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid - PHP	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Puerto Rico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Created On: Wednesday, April 3, 2013 at 9:20

AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Wisconsin

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Wisconsin

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid - PHP	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Wisconsin

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Created On: Wednesday, April 3, 2013 at 9:20

AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

National Totals

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

National Totals

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid - PHP	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

National Totals

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Created On: Wednesday, April 3, 2013 at 9:20
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Alabama

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	1,290,277	1,161,249	129,028
MMIS - Inhouse Activities	78,180	70,362	7,818
MMIS - Private Sector	3,072,198	2,764,978	307,220
MMIS - Drug Claims	0	0	0
Skilled Professional	3,513,651	2,635,238	878,413
Approved MMIS: Inhouse	5,426,698	4,070,024	1,356,674
Approved MMIS: Private	9,164,731	6,873,549	2,291,182
Mechanized Systems - In-House	(9,338)	(4,669)	(4,669)
Mechanized Systems: Private Sector	6,775,340	3,387,670	3,387,670
Peer Review Organizations	1,419,356	1,064,518	354,838
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	1,742,352	871,176	871,176
Preadmission Screening	429,621	322,216	107,405
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	5,642,173	3,386,670	2,255,503
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	5,387,742	4,040,807	1,346,935
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	68,446,110	34,223,054	34,223,056
Balance	112,379,091	64,866,842	47,512,249

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Alabama

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(85,889)	(53,447)	(32,442)
Total Net Expenditures	112,293,202	64,813,395	47,479,807
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	(402,030)	(317,564)	(84,466)
Inpatient Hospital	4,840,559	3,823,558	1,017,001
Inpatient Mental Health	454,703	359,170	95,533
Nursing Care Services	0	0	0
Physician/Surgical	8,994,718	7,104,929	1,889,789
Outpatient Hospital	4,544,582	3,589,765	954,817
Outpatient Mental Health	431,539	340,872	90,667
Prescribed Drugs	5,763,630	4,552,692	1,210,938
Dental Services	5,287,736	4,176,781	1,110,955
Vision Services	0	0	0
Other Practitioners	279,904	221,095	58,809
Clinic Services	76	59	17
Therapy Services	389,408	307,594	81,814
Laboratory/Radiological	3,094,701	2,444,504	650,197
Medical Equipment	992,027	783,602	208,425
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Alabama

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	115,638	91,342	24,296
Case Management	949,830	750,271	199,559
Other Services	2,809,947	2,219,578	590,369
Outreach	810,333	640,082	170,251
Administration	2,497,788	1,973,002	524,786
Balance	41,855,089	33,061,332	8,793,757
Less: Collections	(157,744)	(124,602)	(33,142)
Total	41,697,345	32,936,730	8,760,615

Created On: Wednesday, April 3, 2013 at 9:19 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Alaska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	549,582	494,624	54,958
MMIS - Private Sector	488,091	439,281	48,810
MMIS - Drug Claims	0	0	0
Skilled Professional	2,645,499	1,984,124	661,375
Approved MMIS: Inhouse	1,774,858	1,331,143	443,715
Approved MMIS: Private	8,852,812	6,639,610	2,213,202
Mechanized Systems - In-House	822,532	411,267	411,265
Mechanized Systems: Private Sector	603,266	301,634	301,632
Peer Review Organizations	2,790,512	2,092,885	697,627
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	381,398	286,048	95,350
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	227,075	204,368	22,707
TANF Secondary 90%	158,042	142,238	15,804
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	27,969,790	13,984,896	13,984,894
Balance	47,263,457	28,312,118	18,951,339

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Alaska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	47,263,457	28,312,118	18,951,339
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Alaska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	2,675,767	1,928,961	746,806
Balance	2,675,767	1,928,961	746,806
Less: Collections	0	0	0
Total	2,675,767	1,928,961	746,806

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Amer. Samoa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	0	0	0
Balance	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Amer. Samoa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	0	0	0
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Amer. Samoa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

Created On: Wednesday, April 3, 2013 at 9:19 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Arizona

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	210,565	189,509	21,056
MMIS - Private Sector	21,537	19,383	2,154
MMIS - Drug Claims	0	0	0
Skilled Professional	(14,293,742)	(10,720,308)	(3,573,434)
Approved MMIS: Inhouse	11,765,737	8,824,305	2,941,432
Approved MMIS: Private	681,734	511,301	170,433
Mechanized Systems - In-House	1,963,439	981,721	981,718
Mechanized Systems: Private Sector	95,015	47,508	47,507
Peer Review Organizations	766,253	574,690	191,563
TPL - Recovery	33,242	16,622	16,620
TPL - Assignment Of Rights	17,616	8,809	8,807
Immigration Status	102,340	102,340	0
Nurse Aide Training Costs	209,700	104,850	104,850
Preadmission Screening	5,031,521	3,773,641	1,257,880
Resident Review	232,903	174,677	58,226
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	534,962	481,466	53,496
TANF Secondary 90%	0	0	0
TANF Secondary 75%	1,739,096	1,304,322	434,774
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	149,408,740	74,704,371	74,704,369
Balance	158,520,658	81,099,207	77,421,451

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Arizona

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	158,520,658	81,099,207	77,421,451
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	37,764,341	28,716,160	9,048,181
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	17,916,291	13,623,536	4,292,755
Premiums - Over 150%: Cost Sharing			
Offset	(1,337,711)	(1,017,195)	(320,516)
Inpatient Hospital	331,154	251,811	79,343
Inpatient Mental Health	1,401	1,065	336
Nursing Care Services	11,727	8,917	2,810
Physician/Surgical	193,002	146,759	46,243
Outpatient Hospital	118,558	90,151	28,407
Outpatient Mental Health	57,736	43,902	13,834
Prescribed Drugs	405,506	308,348	97,158
Dental Services	233,710	177,714	55,996
Vision Services	21,606	16,429	5,177
Other Practitioners	5,026	3,821	1,205
Clinic Services	9,386	7,137	2,249
Therapy Services	1,423	1,082	341
Laboratory/Radiological	31,721	24,121	7,600
Medical Equipment	42,568	32,370	10,198
Family Planning	30,930	23,518	7,412

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Arizona

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	10,324	7,851	2,473
Home Health	1,849	1,406	443
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	123,079	93,589	29,490
Case Management	0	0	0
Other Services	404,362	307,466	96,896
Outreach	465,830	354,217	111,613
Administration	6,264,221	4,763,326	1,500,895
Balance	63,108,040	47,987,501	15,120,539
Less: Collections	(491)	(373)	(118)
Total	63,107,549	47,987,128	15,120,421

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Arkansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	5,460,958	4,095,719	1,365,239
Approved MMIS: Inhouse	431,242	323,432	107,810
Approved MMIS: Private	16,213,630	12,160,223	4,053,407
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	13,082,295	9,811,722	3,270,573
TPL - Recovery	45,129	22,565	22,564
TPL - Assignment Of Rights	15,811	7,907	7,904
Immigration Status	0	0	0
Nurse Aide Training Costs	1,474,104	737,053	737,051
Preadmission Screening	288,775	216,582	72,193
Resident Review	92,707	69,530	23,177
Drug Use Review	124,928	62,466	62,462
Outstationed Eligibility	1,068,729	534,365	534,364
TANF Base	(1)	(1)	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	1,577,905	1,183,429	394,476
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	55,322,016	27,661,010	27,661,006
Balance	95,198,228	56,886,002	38,312,226

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Arkansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	95,198,228	56,886,002	38,312,226
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Arkansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	304,124	246,675	57,449
Balance	304,124	246,675	57,449
Less: Collections	0	0	0
Total	304,124	246,675	57,449

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

California

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	10,815,730	9,734,157	1,081,573
MMIS - Private Sector	17,120,566	15,408,509	1,712,057
MMIS - Drug Claims	0	0	0
Skilled Professional	90,063,889	67,547,918	22,515,971
Approved MMIS: Inhouse	48,553,159	36,414,869	12,138,290
Approved MMIS: Private	141,161,483	105,871,114	35,290,369
Mechanized Systems - In-House	(239,391)	(119,696)	(119,695)
Mechanized Systems: Private Sector	17,237,674	8,618,838	8,618,836
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	4,938,286	4,938,286	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	45,326,643	40,793,979	4,532,664
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	1,537,683,114	768,841,564	768,841,550
Balance	1,912,661,153	1,058,049,538	854,611,615

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

California

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	1,912,661,153	1,058,049,538	854,611,615
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	149,374,134	98,407,809	50,966,325
Premiums - Up To 150%: Cost Sharing Offset	(10,726,172)	(7,066,402)	(3,659,770)
Premiums - Over 150%: Gross			
Premiums Paid	257,036,060	169,335,321	87,700,739
Premiums - Over 150%: Cost Sharing Offset	(18,649,058)	(12,285,999)	(6,363,059)
Inpatient Hospital	11,489,868	7,569,524	3,920,344
Inpatient Mental Health	12,325	8,120	4,205
Nursing Care Services	0	0	0
Physician/Surgical	3,360,663	2,214,005	1,146,658
Outpatient Hospital	978,704	644,771	333,933
Outpatient Mental Health	4,095,066	2,697,829	1,397,237
Prescribed Drugs	1,880,113	1,238,618	641,495
Dental Services	248,476	163,696	84,780
Vision Services	9,520	6,271	3,249
Other Practitioners	19,884	13,099	6,785
Clinic Services	290,053	191,087	98,966
Therapy Services	0	0	0
Laboratory/Radiological	7,444	4,904	2,540
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

California

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	929,424	612,304	317,120
Home Health	1,572	1,035	537
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	12,079	7,958	4,121
Case Management	0	0	0
Other Services	416,483	274,379	142,104
Outreach	21,156,577	13,963,132	7,193,445
Administration	29,208,951	19,243,640	9,965,311
Balance	451,152,166	297,245,101	153,907,065
Less: Collections	0	0	0
Total	451,152,166	297,245,101	153,907,065

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Colorado

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	1,104,719	828,540	276,179
Approved MMIS: Inhouse	1,035,539	776,655	258,884
Approved MMIS: Private	13,453,010	10,089,758	3,363,252
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	4,189,953	3,142,466	1,047,487
TPL - Recovery	16,209	8,105	8,104
TPL - Assignment Of Rights	6,206	3,104	3,102
Immigration Status	111	111	0
Nurse Aide Training Costs	321,258	160,630	160,628
Preadmission Screening	696,770	522,578	174,192
Resident Review	476,400	357,300	119,100
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	930,300	837,270	93,030
TANF Secondary 90%	1,975,789	1,778,210	197,579
TANF Secondary 75%	288,719	216,539	72,180
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	80,321,391	40,160,696	40,160,695
Balance	104,816,374	58,881,962	45,934,412

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Colorado

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	104,816,374	58,881,962	45,934,412
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	20,443,673	13,288,387	7,155,286
Premiums - Up To 150%: Cost Sharing			
Offset	(76,436)	(49,683)	(26,753)
Premiums - Over 150%: Gross			
Premiums Paid	7,439,434	4,835,632	2,603,802
Premiums - Over 150%: Cost Sharing			
Offset	(95,299)	(61,944)	(33,355)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	203,326	132,162	71,164
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Colorado

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	1,391,623	904,555	487,068
Administration	2,996,460	1,947,699	1,048,761
Balance	32,302,781	20,996,808	11,305,973
Less: Collections	(82,788)	(53,812)	(28,976)
Total	32,219,993	20,942,996	11,276,997

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Connecticut

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	159,650	143,685	15,965
MMIS - Private Sector	1,317,050	1,185,346	131,704
MMIS - Drug Claims	0	0	0
Skilled Professional	2,738,731	2,054,049	684,682
Approved MMIS: Inhouse	2,907	2,181	726
Approved MMIS: Private	13,613,295	10,209,970	3,403,325
Mechanized Systems - In-House	9,802,458	4,901,231	4,901,227
Mechanized Systems: Private Sector	46,623	23,313	23,310
Peer Review Organizations	1,172,245	879,185	293,060
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	57,589	28,795	28,794
Preadmission Screening	864,656	648,494	216,162
Resident Review	717,836	538,379	179,457
Drug Use Review	711,125	355,564	355,561
Outstationed Eligibility	0	0	0
TANF Base	2,613,720	2,352,349	261,371
TANF Secondary 90%	1,032,186	928,967	103,219
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	4,422,568	2,211,285	2,211,283
Other Financial Participation	126,332,121	63,166,063	63,166,058
Balance	165,604,760	89,628,856	75,975,904

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Connecticut

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	165,604,760	89,628,856	75,975,904
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	11,295,088	7,341,807	3,953,281
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	416,601	270,791	145,810
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	253,325	164,661	88,664
Outpatient Mental Health	23,269	15,125	8,144
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Connecticut

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	1,332,031	865,821	466,210
Balance	13,320,314	8,658,205	4,662,109
Less: Collections	0	0	0
Total	13,320,314	8,658,205	4,662,109

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Delaware

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	731,836	658,652	73,184
MMIS - Private Sector	6,679,190	6,011,271	667,919
MMIS - Drug Claims	0	0	0
Skilled Professional	1,946,281	1,459,712	486,569
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	7,395,839	5,546,879	1,848,960
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	6,507	3,254	3,253
TPL - Assignment Of Rights	2,512	1,256	1,256
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	1,332,045	999,035	333,010
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	(1)	1
TANF Secondary 90%	295,281	265,754	29,527
TANF Secondary 75%	1,396	1,047	349
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	24,262,584	12,131,293	12,131,291
Balance	42,653,471	27,078,152	15,575,319

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Delaware

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	42,653,471	27,078,152	15,575,319
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	1,614,468	1,049,403	565,065
Premiums - Up To 150%: Cost Sharing Offset	(192,693)	(125,250)	(67,443)
Premiums - Over 150%: Gross			
Premiums Paid	795,186	516,871	278,315
Premiums - Over 150%: Cost Sharing Offset	(94,909)	(61,691)	(33,218)
Inpatient Hospital	0	0	0
Inpatient Mental Health	29,673	19,287	10,386
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	224,667	146,034	78,633
Prescribed Drugs	889,757	578,342	311,415
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Delaware

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	485	316	169
Outreach	0	0	0
Administration	343,846	223,500	120,346
Balance	3,610,480	2,346,812	1,263,668
Less: Collections	(87,570)	(56,921)	(30,649)
Total	3,522,910	2,289,891	1,233,019

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Dist. Of Col.

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	442,370	331,777	110,593
Approved MMIS: Inhouse	266,756	200,067	66,689
Approved MMIS: Private	6,743,466	5,057,600	1,685,866
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	996,944	648,422	348,522
TPL - Recovery	10,221	5,112	5,109
TPL - Assignment Of Rights	4,280	2,141	2,139
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	822,312	740,081	82,231
TANF Secondary 90%	(2,193,723)	(1,974,351)	(219,372)
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	32,073,941	16,036,972	16,036,969
Balance	39,166,567	21,047,821	18,118,746

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Dist. Of Col.

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	39,166,567	21,047,821	18,118,746
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Dist. Of Col.

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	788,433	622,862	165,571
Administration	69,762	55,112	14,650
Balance	858,195	677,974	180,221
Less: Collections	0	0	0
Total	858,195	677,974	180,221

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Florida

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	1,716,753	1,545,078	171,675
MMIS - Drug Claims	0	0	0
Skilled Professional	15,033,383	11,275,038	3,758,345
Approved MMIS: Inhouse	634,545	475,909	158,636
Approved MMIS: Private	34,504,658	25,878,493	8,626,165
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	16,042,884	8,021,443	8,021,441
Peer Review Organizations	5,451,779	4,088,836	1,362,943
TPL - Recovery	228,810	114,407	114,403
TPL - Assignment Of Rights	95,607	47,804	47,803
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	9,961,963	7,471,473	2,490,490
Resident Review	496	372	124
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	586,383	527,745	58,638
TANF Secondary 90%	10,005,846	9,005,262	1,000,584
TANF Secondary 75%	287,423	215,568	71,855
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	393,692,904	196,846,453	196,846,451
Balance	488,243,434	265,513,881	222,729,553

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Florida

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	488,243,434	265,513,881	222,729,553
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	166,970,802	116,222,401	50,748,401
Premiums - Up To 150%: Cost Sharing Offset	(18,953,610)	(13,191,403)	(5,762,207)
Premiums - Over 150%: Gross			
Premiums Paid	15,308,381	10,657,277	4,651,104
Premiums - Over 150%: Cost Sharing Offset	(1,854,166)	(1,290,808)	(563,358)
Inpatient Hospital	259,854	180,936	78,918
Inpatient Mental Health	0	0	0
Nursing Care Services	11,081	7,717	3,364
Physician/Surgical	39,364,329	27,407,725	11,956,604
Outpatient Hospital	683,934	476,224	207,710
Outpatient Mental Health	0	0	0
Prescribed Drugs	622,951	433,761	189,190
Dental Services	0	0	0
Vision Services	3,444	2,398	1,046
Other Practitioners	291,627	203,060	88,567
Clinic Services	197,536	137,543	59,993
Therapy Services	175,657	122,310	53,347
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	11,281	7,854	3,427

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Florida

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	1,200,826	836,135	364,691
Home Health	33,864	23,579	10,285
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	34,909	24,308	10,601
Case Management	61,330	42,703	18,627
Other Services	12,697,086	8,840,980	3,856,106
Outreach	468,418	326,159	142,259
Administration	15,580,999	10,845,465	4,735,534
Balance	233,170,533	162,316,324	70,854,209
Less: Collections	(4,385,006)	(3,053,280)	(1,331,726)
Total	228,785,527	159,263,044	69,522,483

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Georgia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	779,158	701,243	77,915
MMIS - Drug Claims	0	0	0
Skilled Professional	16,621,431	12,466,074	4,155,357
Approved MMIS: Inhouse	37,141,428	27,856,071	9,285,357
Approved MMIS: Private	2,046,558	1,534,919	511,639
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	144,197	72,099	72,098
Peer Review Organizations	0	0	0
TPL - Recovery	23,310	11,655	11,655
TPL - Assignment Of Rights	9,196	4,598	4,598
Immigration Status	0	0	0
Nurse Aide Training Costs	2,126,594	1,063,298	1,063,296
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	19,203	9,602	9,601
Outstationed Eligibility	0	0	0
TANF Base	290,511	261,460	29,051
TANF Secondary 90%	0	0	0
TANF Secondary 75%	10,977,132	8,232,849	2,744,283
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	207,252,160	103,626,082	103,626,078
Balance	277,430,878	155,839,950	121,590,928

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Georgia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	277,430,878	155,839,950	121,590,928
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	(6,066,466)	(4,353,903)	(1,712,563)
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	11,135,060	7,991,632	3,143,428
Inpatient Mental Health	0	0	0
Nursing Care Services	609,284	437,283	172,001
Physician/Surgical	26,225,151	18,821,790	7,403,361
Outpatient Hospital	24,527,215	17,603,183	6,924,032
Outpatient Mental Health	0	0	0
Prescribed Drugs	(785,158)	(563,508)	(221,650)
Dental Services	23,843,737	17,112,650	6,731,087
Vision Services	1,251,604	898,277	353,327
Other Practitioners	3,174,581	2,278,397	896,184
Clinic Services	3,060,019	2,196,176	863,843
Therapy Services	35,431	25,428	10,003
Laboratory/Radiological	392,703	281,842	110,861
Medical Equipment	653,625	469,107	184,518
Family Planning	70,966	50,933	20,033

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Georgia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	3,124,952	2,242,777	882,175
Home Health	18,504	13,281	5,223
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	271,767	195,048	76,719
Case Management	6,209,536	4,456,584	1,752,952
Other Services	406,999	292,103	114,896
Outreach	0	0	0
Administration	9,235,039	6,628,372	2,606,667
Balance	107,394,549	77,077,452	30,317,097
Less: Collections	0	0	0
Total	107,394,549	77,077,452	30,317,097

Created On: Wednesday, April 3, 2013 at 9:19 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Guam

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	85,703	64,278	21,425
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	565,801	282,901	282,900
Balance	651,504	347,179	304,325

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Guam

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	651,504	347,179	304,325
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Guam

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

Created On: Wednesday, April 3, 2013 at 9:19 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Hawaii

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	510,297	459,268	51,029
MMIS - Private Sector	3,736,211	3,362,590	373,621
MMIS - Drug Claims	0	0	0
Skilled Professional	(63,667)	(47,750)	(15,917)
Approved MMIS: Inhouse	253,435	190,076	63,359
Approved MMIS: Private	10,311,818	7,733,864	2,577,954
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	641,875	481,407	160,468
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	65,000	32,501	32,499
Preadmission Screening	4,534	3,401	1,133
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	401,736	200,868	200,868
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	24,744,304	12,372,154	12,372,150
Balance	40,605,543	24,788,379	15,817,164

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Hawaii

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	40,605,543	24,788,379	15,817,164
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Hawaii

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	7,517	5,046	2,471
Balance	7,517	5,046	2,471
Less: Collections	0	0	0
Total	7,517	5,046	2,471

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Idaho

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,526,435	1,373,792	152,643
MMIS - Private Sector	621,252	559,127	62,125
MMIS - Drug Claims	0	0	0
Skilled Professional	2,125,176	1,593,882	531,294
Approved MMIS: Inhouse	1,670,597	1,252,948	417,649
Approved MMIS: Private	6,928,949	5,196,712	1,732,237
Mechanized Systems - In-House	1,638,893	819,447	819,446
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,954,691	1,466,019	488,672
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	25,343	12,672	12,671
Preadmission Screening	42,599	31,950	10,649
Resident Review	294,152	220,613	73,539
Drug Use Review	246,164	123,083	123,081
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	2,229,133	1,671,851	557,282
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	33,346,265	16,673,133	16,673,132
Balance	52,649,649	30,995,229	21,654,420

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Idaho

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	52,649,649	30,995,229	21,654,420
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Idaho

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	180,024	143,173	36,851
Administration	1,452,941	1,155,524	297,417
Balance	1,632,965	1,298,697	334,268
Less: Collections	0	0	0
Total	1,632,965	1,298,697	334,268

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Illinois

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	653,284	587,955	65,329
MMIS - Inhouse Activities	406,733	366,060	40,673
MMIS - Private Sector	4,163,703	3,747,333	416,370
MMIS - Drug Claims	0	0	0
Skilled Professional	34,838,674	26,129,007	8,709,667
Approved MMIS: Inhouse	15,962,646	11,971,984	3,990,662
Approved MMIS: Private	14,139,103	10,604,328	3,534,775
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	7,110,693	5,333,020	1,777,673
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	3,466,965	1,733,484	1,733,481
Preadmission Screening	2,558,407	1,918,806	639,601
Resident Review	2,558,407	1,918,806	639,601
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	3,176,700	2,859,030	317,670
TANF Secondary 75%	13,055,915	9,791,936	3,263,979
External Review	0	0	0
Enrollment Brokers	793,930	396,966	396,964
Other Financial Participation	553,631,828	276,815,915	276,815,913
Balance	656,516,988	354,174,630	302,342,358

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Illinois

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	656,516,988	354,174,630	302,342,358
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	61,869	40,215	21,654
Premiums - Up To 150%: Cost Sharing Offset	(1,046,305)	(680,097)	(366,208)
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	2,422,676	1,574,739	847,937
Inpatient Mental Health	1,906,258	1,239,067	667,191
Nursing Care Services	0	0	0
Physician/Surgical	1,576,557	1,024,762	551,795
Outpatient Hospital	1,648,274	1,071,377	576,897
Outpatient Mental Health	0	0	0
Prescribed Drugs	2,058,844	1,338,249	720,595
Dental Services	1,995,764	1,297,247	698,517
Vision Services	31,450	20,442	11,008
Other Practitioners	399,991	259,995	139,996
Clinic Services	312,673	203,238	109,435
Therapy Services	389,767	253,348	136,419
Laboratory/Radiological	213,918	139,047	74,871
Medical Equipment	178,257	115,868	62,389
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Illinois

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	915,476	595,059	320,417
Home Health	8,685	5,646	3,039
Reserved	0	0	0
Home and Community	0	0	0
Hospice	2,375	1,544	831
Medical Transportation	39,071	25,396	13,675
Case Management	39,200	25,480	13,720
Other Services	843,765	548,448	295,317
Outreach	86,275	56,079	30,196
Administration	4,185,832	2,720,791	1,465,041
Balance	18,270,672	11,875,940	6,394,732
Less: Collections	0	0	0
Total	18,270,672	11,875,940	6,394,732

Created On: Wednesday, April 3, 2013 at 9:19 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Indiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	4,714,845	3,536,135	1,178,710
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	12,636,802	9,477,602	3,159,200
Mechanized Systems - In-House	7,102,268	3,551,135	3,551,133
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	152,875	114,656	38,219
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	93,788	46,895	46,893
Preadmission Screening	3,733,838	2,800,379	933,459
Resident Review	2,321,787	1,741,340	580,447
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	7,345,669	6,611,102	734,567
TANF Secondary 75%	276,617	207,463	69,154
External Review	0	0	0
Enrollment Brokers	7,255,144	3,627,573	3,627,571
Other Financial Participation	145,451,464	72,725,737	72,725,727
Balance	191,085,097	104,440,017	86,645,080

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Indiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	191,085,097	104,440,017	86,645,080
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	934,401	686,131	248,270
Premiums - Over 150%: Cost Sharing			
Offset	(839,586)	(616,509)	(223,077)
Inpatient Hospital	1,284,822	943,445	341,377
Inpatient Mental Health	2,062	1,514	548
Nursing Care Services	0	0	0
Physician/Surgical	935,003	686,572	248,431
Outpatient Hospital	1,089,536	800,045	289,491
Outpatient Mental Health	312,165	229,223	82,942
Prescribed Drugs	1,541,751	1,132,108	409,643
Dental Services	1,691,084	1,241,763	449,321
Vision Services	175,195	128,645	46,550
Other Practitioners	23,379	17,167	6,212
Clinic Services	304,020	223,243	80,777
Therapy Services	116,714	85,703	31,011
Laboratory/Radiological	93,565	68,705	24,860
Medical Equipment	108,652	79,783	28,869
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Indiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	156,807	115,143	41,664
Home Health	94,770	69,590	25,180
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	13,838	10,161	3,677
Case Management	3,182	2,336	846
Other Services	473,444	347,651	125,793
Outreach	0	0	0
Administration	6,829,439	5,012,444	1,816,995
Balance	15,344,243	11,264,863	4,079,380
Less: Collections	0	0	0
Total	15,344,243	11,264,863	4,079,380

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Iowa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	2,251,971	2,026,775	225,196
MMIS - Private Sector	556,300	500,670	55,630
MMIS - Drug Claims	0	0	0
Skilled Professional	2,768,056	2,076,043	692,013
Approved MMIS: Inhouse	1,382,125	1,036,593	345,532
Approved MMIS: Private	12,568,512	9,426,384	3,142,128
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	2,928,042	1,464,021	1,464,021
Peer Review Organizations	3,763,477	2,822,607	940,870
TPL - Recovery	28,343	14,173	14,170
TPL - Assignment Of Rights	9,051	4,526	4,525
Immigration Status	36,456	36,456	0
Nurse Aide Training Costs	1,279,133	639,567	639,566
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	708,466	637,620	70,846
TANF Secondary 75%	831,708	623,781	207,927
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	54,598,759	27,299,381	27,299,378
Balance	83,710,399	48,608,597	35,101,802

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Iowa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	83,710,399	48,608,597	35,101,802
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	15,091,786	11,148,303	3,943,483
Premiums - Over 150%: Cost Sharing			
Offset	(481,014)	(355,325)	(125,689)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Iowa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	242,078	178,823	63,255
Administration	2,594,303	1,918,356	675,947
Balance	17,447,153	12,890,157	4,556,996
Less: Collections	0	0	0
Total	17,447,153	12,890,157	4,556,996

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Kansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	593,445	534,100	59,345
MMIS - Private Sector	1,561,748	1,405,574	156,174
MMIS - Drug Claims	0	0	0
Skilled Professional	2,355,750	1,766,814	588,936
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	16,932,809	12,699,608	4,233,201
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	2,017,999	1,513,499	504,500
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	244,233	122,117	122,116
Preadmission Screening	1,528,735	1,146,552	382,183
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	5,000	4,500	500
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	63,255,515	31,627,759	31,627,756
Balance	88,495,234	50,820,523	37,674,711

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Kansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	88,495,234	50,820,523	37,674,711
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	22,619,757	16,263,655	6,356,102
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	9,415,651	6,769,876	2,645,775
Premiums - Over 150%: Cost Sharing			
Offset	(477,674)	(343,448)	(134,226)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Kansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	1,620	1,165	455
Administration	2,667,362	1,917,833	749,529
Balance	34,226,716	24,609,081	9,617,635
Less: Collections	0	0	0
Total	34,226,716	24,609,081	9,617,635

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Kentucky

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	(2,871)	(2,584)	(287)
MMIS - Inhouse Activities	79,955	71,959	7,996
MMIS - Private Sector	4,993,364	4,494,027	499,337
MMIS - Drug Claims	0	0	0
Skilled Professional	1,845,009	1,383,758	461,251
Approved MMIS: Inhouse	741,441	556,082	185,359
Approved MMIS: Private	16,132,617	12,099,463	4,033,154
Mechanized Systems - In-House	95,202	47,602	47,600
Mechanized Systems: Private Sector	3,531,714	1,765,858	1,765,856
Peer Review Organizations	7,940,650	5,955,488	1,985,162
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	764,925	382,463	382,462
Preadmission Screening	813,167	592,242	220,925
Resident Review	273,954	199,526	74,428
Drug Use Review	71,560	35,780	35,780
Outstationed Eligibility	6,530	3,265	3,265
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	248,850	186,638	62,212
Enrollment Brokers	0	0	0
Other Financial Participation	56,550,803	28,275,404	28,275,399
Balance	94,086,870	56,046,971	38,039,899

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Kentucky

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	94,086,870	56,046,971	38,039,899
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	3,391,773	2,688,659	703,114
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	1,634,779	1,295,890	338,889
Inpatient Mental Health	596,476	472,826	123,650
Nursing Care Services	12,960	10,273	2,687
Physician/Surgical	3,249,176	2,575,621	673,555
Outpatient Hospital	3,623,571	2,872,404	751,167
Outpatient Mental Health	0	0	0
Prescribed Drugs	3,478,609	2,757,493	721,116
Dental Services	2,049,797	1,624,874	424,923
Vision Services	0	0	0
Other Practitioners	575,770	456,412	119,358
Clinic Services	1,087,234	861,850	225,384
Therapy Services	0	0	0
Laboratory/Radiological	58,080	46,040	12,040
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Kentucky

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	168,241	133,364	34,877
Reserved	0	0	0
Home and Community	4,382	3,474	908
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	163,575	129,666	33,909
Other Services	2,439,327	1,933,654	505,673
Outreach	0	0	0
Administration	3,045,444	2,414,230	631,214
Balance	25,579,194	20,276,730	5,302,464
Less: Collections	(54,084)	(42,873)	(11,211)
Total	25,525,110	20,233,857	5,291,253

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Louisiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	1,031	928	103
MMIS - Drug Claims	0	0	0
Skilled Professional	2,033,422	1,525,067	508,355
Approved MMIS: Inhouse	114,876	86,157	28,719
Approved MMIS: Private	18,494,507	13,870,882	4,623,625
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	30,239	15,120	15,119
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	87,014,227	43,834,996	43,179,231
Balance	107,688,302	59,333,150	48,355,152

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Louisiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	107,688,302	59,333,150	48,355,152
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Louisiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	3,127,086	2,481,968	645,118
Balance	3,127,086	2,481,968	645,118
Less: Collections	0	0	0
Total	3,127,086	2,481,968	645,118

Created On: Wednesday, April 3, 2013 at 9:19 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Maine

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	315,432	283,888	31,544
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	1,251,265	938,449	312,816
Approved MMIS: Inhouse	7,648,908	5,736,681	1,912,227
Approved MMIS: Private	1,606,952	1,205,214	401,738
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	11,212	5,607	5,605
TPL - Assignment Of Rights	4,025	2,014	2,011
Immigration Status	0	0	0
Nurse Aide Training Costs	404,082	202,042	202,040
Preadmission Screening	10,725	8,044	2,681
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	60,514,194	30,257,100	30,257,094
Balance	71,766,795	38,639,039	33,127,756

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Maine

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	71,766,795	38,639,039	33,127,756
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	(454,432)	(346,641)	(107,791)
Inpatient Hospital	815,257	621,879	193,378
Inpatient Mental Health	0	0	0
Nursing Care Services	717	547	170
Physician/Surgical	482,860	368,326	114,534
Outpatient Hospital	600,256	457,875	142,381
Outpatient Mental Health	0	0	0
Prescribed Drugs	696,142	531,017	165,125
Dental Services	459,760	350,705	109,055
Vision Services	36,483	27,829	8,654
Other Practitioners	266,860	203,561	63,299
Clinic Services	817,810	623,825	193,985
Therapy Services	77,583	59,181	18,402
Laboratory/Radiological	39,096	29,823	9,273
Medical Equipment	41,401	31,581	9,820
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Maine

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	22,881	17,454	5,427
Reserved	(56)	(43)	(13)
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	111,630	85,151	26,479
Case Management	571,801	436,170	135,631
Other Services	1,372,053	1,046,602	325,451
Outreach	(250,654)	(191,199)	(59,455)
Administration	1,107,551	844,848	262,703
Balance	6,814,999	5,198,491	1,616,508
Less: Collections	0	0	0
Total	6,814,999	5,198,491	1,616,508

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Maryland

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	7,890,426	5,917,819	1,972,607
Approved MMIS: Inhouse	17,906,528	13,429,896	4,476,632
Approved MMIS: Private	1,909,802	1,432,351	477,451
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	2,279,316	1,709,487	569,829
TPL - Recovery	44,471	22,236	22,235
TPL - Assignment Of Rights	25,718	12,859	12,859
Immigration Status	0	0	0
Nurse Aide Training Costs	1,781,970	890,986	890,984
Preadmission Screening	449,490	337,118	112,372
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	2,498	2,248	250
TANF Secondary 90%	2,078,837	1,870,954	207,883
TANF Secondary 75%	13,504,251	10,128,188	3,376,063
External Review	0	0	0
Enrollment Brokers	8,845,513	4,422,758	4,422,755
Other Financial Participation	181,068,807	90,534,405	90,534,402
Balance	237,787,627	130,711,305	107,076,322

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Maryland

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	237,787,627	130,711,305	107,076,322
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Maryland

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	7,009,168	4,555,960	2,453,208
Administration	3,099,879	2,014,921	1,084,958
Balance	10,109,047	6,570,881	3,538,166
Less: Collections	0	0	0
Total	10,109,047	6,570,881	3,538,166

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Massachusetts

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	842,003	757,805	84,198
MMIS - Inhouse Activities	3,064,574	2,758,116	306,458
MMIS - Private Sector	1,761,973	1,585,776	176,197
MMIS - Drug Claims	(18,285)	(16,457)	(1,828)
Skilled Professional	10,501,412	7,876,060	2,625,352
Approved MMIS: Inhouse	11,423,381	8,567,537	2,855,844
Approved MMIS: Private	21,654,165	16,240,626	5,413,539
Mechanized Systems - In-House	231,068	115,534	115,534
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	6,238,349	4,678,761	1,559,588
TPL - Recovery	73,060	36,532	36,528
TPL - Assignment Of Rights	30,254	15,127	15,127
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	512,910	384,683	128,227
Resident Review	388,455	291,342	97,113
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	4,955,448	4,459,903	495,545
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	254,301,328	127,150,666	127,150,662
Balance	315,960,095	174,902,011	141,058,084

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Massachusetts

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	315,960,095	174,902,011	141,058,084
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	7,542,077	4,902,349	2,639,728
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	1,451,637	943,565	508,072
Inpatient Mental Health	74,460	48,399	26,061
Nursing Care Services	2,835	1,843	992
Physician/Surgical	2,428,681	1,578,644	850,037
Outpatient Hospital	2,529,917	1,644,447	885,470
Outpatient Mental Health	6,839	4,445	2,394
Prescribed Drugs	1,633,655	1,061,874	571,781
Dental Services	1,619,426	1,052,626	566,800
Vision Services	110,346	71,724	38,622
Other Practitioners	10,651	6,922	3,729
Clinic Services	500,210	325,138	175,072
Therapy Services	0	0	0
Laboratory/Radiological	78,229	50,848	27,381
Medical Equipment	82,469	53,607	28,862
Family Planning	95,190	61,873	33,317

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Massachusetts

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	42,105	27,368	14,737
Home Health	40,777	26,505	14,272
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	28,588	18,583	10,005
Case Management	7,159	4,653	2,506
Other Services	2,545,128	1,654,333	890,795
Outreach	9,257	6,017	3,240
Administration	1,878,454	1,220,995	657,459
Balance	22,718,090	14,766,758	7,951,332
Less: Collections	(3,933,004)	(2,556,453)	(1,376,551)
Total	18,785,086	12,210,305	6,574,781

Created On: Wednesday, April 3, 2013 at 9:19 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Michigan

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	451,976	406,778	45,198
MMIS - Inhouse Activities	(371,128)	(75,306)	(295,822)
MMIS - Private Sector	1,455,784	1,310,206	145,578
MMIS - Drug Claims	0	0	0
Skilled Professional	44,342,077	33,256,558	11,085,519
Approved MMIS: Inhouse	45,502,614	34,126,961	11,375,653
Approved MMIS: Private	21,111,758	15,833,820	5,277,938
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	631,735	315,869	315,866
Peer Review Organizations	2,578,379	1,933,785	644,594
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	3,860,369	1,930,186	1,930,183
Preadmission Screening	9,020,595	6,765,447	2,255,148
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	133,895	120,506	13,389
TANF Secondary 90%	1,577,440	1,419,679	157,761
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	7,254,889	3,627,446	3,627,443
Other Financial Participation	535,177,562	267,588,783	267,588,779
Balance	672,727,945	368,560,718	304,167,227

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Michigan

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	672,727,945	368,560,718	304,167,227
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	22,427,970	15,549,311	6,878,659
Premiums - Over 150%: Cost Sharing			
Offset	(958,645)	(663,630)	(295,015)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Michigan

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	(395,575)	(275,390)	(120,185)
Administration	3,466,418	2,388,381	1,078,037
Balance	24,540,168	16,998,672	7,541,496
Less: Collections	0	0	0
Total	24,540,168	16,998,672	7,541,496

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Minnesota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	237,007	213,306	23,701
MMIS - Inhouse Activities	1,173,399	1,056,059	117,340
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	5,494,476	4,120,857	1,373,619
Approved MMIS: Inhouse	24,873,266	18,654,950	6,218,316
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	13,352,573	6,676,288	6,676,285
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	92,147	69,111	23,036
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	195,803,649	97,901,828	97,901,821
Balance	241,026,517	128,692,399	112,334,118

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Minnesota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	241,026,517	128,692,399	112,334,118
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Minnesota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	1,050,703	691,689	359,014
Administration	0	0	0
Balance	1,050,703	691,689	359,014
Less: Collections	0	0	0
Total	1,050,703	691,689	359,014

Created On: Wednesday, April 3, 2013 at 9:19 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Mississippi

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	1,868,003	1,681,203	186,800
MMIS - Drug Claims	0	0	0
Skilled Professional	2,167,868	1,625,902	541,966
Approved MMIS: Inhouse	1,466,880	1,100,161	366,719
Approved MMIS: Private	14,925,228	11,193,922	3,731,306
Mechanized Systems - In-House	210,329	105,165	105,164
Mechanized Systems: Private Sector	8,583,327	4,291,664	4,291,663
Peer Review Organizations	6,833,508	5,125,131	1,708,377
TPL - Recovery	27,549	13,775	13,774
TPL - Assignment Of Rights	10,307	5,154	5,153
Immigration Status	0	0	0
Nurse Aide Training Costs	804,487	402,245	402,242
Preadmission Screening	150,792	113,094	37,698
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	1,991,393	1,792,254	199,139
TANF Secondary 90%	0	0	0
TANF Secondary 75%	(1,991,393)	(1,493,545)	(497,848)
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	40,526,386	20,263,194	20,263,192
Balance	77,574,664	46,219,319	31,355,345

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Mississippi

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	77,574,664	46,219,319	31,355,345
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	28,368,728	23,764,484	4,604,244
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	16,300,869	13,655,237	2,645,632
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	(247)	(207)	(40)
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Mississippi

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	58,342	48,874	9,468
Outreach	268,393	224,834	43,559
Administration	2,222,754	1,861,997	360,757
Balance	47,218,839	39,555,219	7,663,620
Less: Collections	0	0	0
Total	47,218,839	39,555,219	7,663,620

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Missouri

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	16,418,914	14,777,022	1,641,892
MMIS - Drug Claims	0	0	0
Skilled Professional	1,629,034	1,221,776	407,258
Approved MMIS: Inhouse	2,285,997	1,714,499	571,498
Approved MMIS: Private	23,956,597	17,967,449	5,989,148
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	158,227	118,670	39,557
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	411,402	205,702	205,700
Preadmission Screening	553,095	408,832	144,263
Resident Review	5,212	3,807	1,405
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	1,769,070	1,592,164	176,906
TANF Secondary 75%	4,548,666	3,411,500	1,137,166
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	166,612,511	83,306,256	83,306,255
Balance	218,348,725	124,727,677	93,621,048

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Missouri

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	218,348,725	124,727,677	93,621,048
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Missouri

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	1,912,781	1,390,973	521,808
Balance	1,912,781	1,390,973	521,808
Less: Collections	0	0	0
Total	1,912,781	1,390,973	521,808

Created On: Wednesday, April 3, 2013 at 9:19 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Montana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	1,042,094	937,885	104,209
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	3,342,983	2,507,238	835,745
Approved MMIS: Private	7,306,454	5,479,842	1,826,612
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	762,169	571,626	190,543
TPL - Recovery	11,310	5,657	5,653
TPL - Assignment Of Rights	4,465	2,234	2,231
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	140,991	105,744	35,247
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	729,463	656,517	72,946
TANF Secondary 90%	10,945	9,851	1,094
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	26,553,847	13,276,924	13,276,923
Balance	39,904,721	23,553,518	16,351,203

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Montana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	39,904,721	23,553,518	16,351,203
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	14,961,766	12,138,481	2,823,285
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	1,085,363	880,555	204,808
Vision Services	38,842	31,512	7,330
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Montana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	992,615	805,173	187,442
Balance	17,078,586	13,855,721	3,222,865
Less: Collections	0	0	0
Total	17,078,586	13,855,721	3,222,865

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

N. Mariana Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	302,262	151,132	151,130
Balance	302,262	151,132	151,130

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

N. Mariana Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	302,262	151,132	151,130
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

N. Mariana Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Nebraska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,745,114	1,570,603	174,511
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	2,761,336	2,071,003	690,333
Approved MMIS: Inhouse	14,201,244	10,650,934	3,550,310
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	7,035,586	3,517,794	3,517,792
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	486,998	365,249	121,749
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	650	650	0
Nurse Aide Training Costs	696,715	348,359	348,356
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	2,222,222	2,000,000	222,222
TANF Secondary 90%	0	0	0
TANF Secondary 75%	1,493,043	1,119,783	373,260
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	34,359,315	17,179,659	17,179,656
Balance	65,002,223	38,824,034	26,178,189

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Nebraska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	65,002,223	38,824,034	26,178,189
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Nebraska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	445,181	321,732	123,449
Administration	1,179,469	852,402	327,067
Balance	1,624,650	1,174,134	450,516
Less: Collections	0	0	0
Total	1,624,650	1,174,134	450,516

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Nevada

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	672,561	605,305	67,256
MMIS - Private Sector	1,312,455	1,181,210	131,245
MMIS - Drug Claims	0	0	0
Skilled Professional	2,889,324	2,166,993	722,331
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	657,026	328,515	328,511
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	2,127,382	1,592,631	534,751
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	169,399	84,700	84,699
Preadmission Screening	159,650	119,738	39,912
Resident Review	112,871	84,654	28,217
Drug Use Review	111,026	55,514	55,512
Outstationed Eligibility	36,444	18,222	18,222
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	33,071,384	16,535,692	16,535,692
Balance	41,319,522	22,773,174	18,546,348

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Nevada

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	41,319,522	22,773,174	18,546,348
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	11,040,422	7,203,814	3,836,608
Premiums - Up To 150%: Cost Sharing Offset	(357,585)	(233,325)	(124,260)
Premiums - Over 150%: Gross			
Premiums Paid	4,824,155	3,147,733	1,676,422
Premiums - Over 150%: Cost Sharing Offset	(156,432)	(102,071)	(54,361)
Inpatient Hospital	374,806	244,569	130,237
Inpatient Mental Health	198,037	129,219	68,818
Nursing Care Services	0	0	0
Physician/Surgical	728,063	475,062	253,001
Outpatient Hospital	1,073,368	700,375	372,993
Outpatient Mental Health	18,063	11,787	6,276
Prescribed Drugs	431,508	281,558	149,950
Dental Services	2,053,691	1,340,034	713,657
Vision Services	82,367	53,745	28,622
Other Practitioners	51,382	33,528	17,854
Clinic Services	238,384	155,545	82,839
Therapy Services	12,582	8,209	4,373
Laboratory/Radiological	12,050	7,863	4,187
Medical Equipment	39,676	25,889	13,787
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Nevada

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	246,673	160,955	85,718
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	22,853	14,911	7,942
Case Management	20,189	13,174	7,015
Other Services	972	634	338
Outreach	70,882	46,250	24,632
Administration	1,167,733	761,948	405,785
Balance	22,193,839	14,481,406	7,712,433
Less: Collections	0	0	0
Total	22,193,839	14,481,406	7,712,433

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

New Hampshire

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	750,710	675,640	75,070
MMIS - Private Sector	977,362	879,626	97,736
MMIS - Drug Claims	0	0	0
Skilled Professional	1,792,584	1,344,438	448,146
Approved MMIS: Inhouse	1,322,097	991,573	330,524
Approved MMIS: Private	9,298,137	6,973,603	2,324,534
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	248,266	186,201	62,065
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	45,056	22,529	22,527
Preadmission Screening	69,278	51,959	17,319
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	259,214	129,608	129,606
TANF Base	343,560	309,205	34,355
TANF Secondary 90%	190,293	171,264	19,029
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	33,715,382	16,857,692	16,857,690
Balance	49,011,939	28,593,338	20,418,601

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

New Hampshire

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	49,011,939	28,593,338	20,418,601
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	4,164,649	2,707,022	1,457,627
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

New Hampshire

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	225,487	146,567	78,920
Balance	4,390,136	2,853,589	1,536,547
Less: Collections	0	0	0
Total	4,390,136	2,853,589	1,536,547

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

New Jersey

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	933,404	840,063	93,341
MMIS - Inhouse Activities	414,745	373,271	41,474
MMIS - Private Sector	86,479	77,831	8,648
MMIS - Drug Claims	0	0	0
Skilled Professional	17,663,389	13,247,542	4,415,847
Approved MMIS: Inhouse	10,171,416	7,628,562	2,542,854
Approved MMIS: Private	24,806,626	18,604,970	6,201,656
Mechanized Systems - In-House	(443,024)	(221,511)	(221,513)
Mechanized Systems: Private Sector	391,331	195,666	195,665
Peer Review Organizations	3,320,226	2,490,170	830,056
TPL - Recovery	58,296	29,149	29,147
TPL - Assignment Of Rights	30,915	15,458	15,457
Immigration Status	11,454	11,454	0
Nurse Aide Training Costs	1,433,133	716,567	716,566
Preadmission Screening	2,253,786	1,690,340	563,446
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	176,654,949	88,327,478	88,327,471
Balance	237,787,125	134,027,010	103,760,115

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

New Jersey

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	237,787,125	134,027,010	103,760,115
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	22,336,438	14,518,686	7,817,752
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	105,157,309	68,352,250	36,805,059
Premiums - Over 150%: Cost Sharing			
Offset	(6,923,986)	(4,500,591)	(2,423,395)
Inpatient Hospital	5,997,627	3,898,457	2,099,170
Inpatient Mental Health	1,158,098	752,765	405,333
Nursing Care Services	544	354	190
Physician/Surgical	542,994	352,946	190,048
Outpatient Hospital	6,491,590	4,219,534	2,272,056
Outpatient Mental Health	292,475	190,108	102,367
Prescribed Drugs	2,162,778	1,405,806	756,972
Dental Services	213,185	138,570	74,615
Vision Services	14,353	9,329	5,024
Other Practitioners	60,943	39,615	21,328
Clinic Services	1,130,607	734,895	395,712
Therapy Services	0	0	0
Laboratory/Radiological	299,920	194,947	104,973
Medical Equipment	24,195	15,726	8,469
Family Planning	51,466	33,453	18,013

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

New Jersey

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	1,602	1,041	561
Home Health	73,166	47,558	25,608
Reserved	0	0	0
Home and Community	20,194	13,126	7,068
Hospice	0	0	0
Medical Transportation	7,726	5,022	2,704
Case Management	8,425	5,476	2,949
Other Services	312,125	202,882	109,243
Outreach	0	0	0
Administration	19,828,103	12,888,267	6,939,836
Balance	159,261,877	103,520,222	55,741,655
Less: Collections	0	0	0
Total	159,261,877	103,520,222	55,741,655

Created On: Wednesday, April 3, 2013 at 9:19 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

New Mexico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	9,714	8,743	971
MMIS - Inhouse Activities	3,245,310	2,920,779	324,531
MMIS - Private Sector	3,711,630	3,340,467	371,163
MMIS - Drug Claims	0	0	0
Skilled Professional	1,604,574	1,203,431	401,143
Approved MMIS: Inhouse	1,048,795	786,597	262,198
Approved MMIS: Private	8,974,007	6,730,506	2,243,501
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	2,063,453	1,547,591	515,862
TPL - Recovery	20,677	10,339	10,338
TPL - Assignment Of Rights	7,937	3,969	3,968
Immigration Status	2,121	2,121	0
Nurse Aide Training Costs	438,137	219,070	219,067
Preadmission Screening	238,639	178,980	59,659
Resident Review	0	0	0
Drug Use Review	252,539	126,270	126,269
Outstationed Eligibility	0	0	0
TANF Base	2,198,495	1,978,646	219,849
TANF Secondary 90%	0	0	0
TANF Secondary 75%	375,403	281,553	93,850
External Review	228,100	171,075	57,025
Enrollment Brokers	0	0	0
Other Financial Participation	52,731,431	26,365,716	26,365,715
Balance	77,150,962	45,875,853	31,275,109

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

New Mexico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	77,150,962	45,875,853	31,275,109
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

New Mexico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	175,626	143,416	32,210
Balance	175,626	143,416	32,210
Less: Collections	0	0	0
Total	175,626	143,416	32,210

Created On: Wednesday, April 3, 2013 at 9:19 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

New York

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	15,500,698	13,950,628	1,550,070
MMIS - Inhouse Activities	1,950,118	1,755,107	195,011
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	49,032,797	36,774,599	12,258,198
Approved MMIS: Inhouse	47,347,424	35,510,567	11,836,857
Approved MMIS: Private	37,680,174	28,260,131	9,420,043
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	15,381,119	11,535,839	3,845,280
TPL - Recovery	71,130	35,565	35,565
TPL - Assignment Of Rights	250,768	125,384	125,384
Immigration Status	0	0	0
Nurse Aide Training Costs	2,029,186	1,014,593	1,014,593
Preadmission Screening	430,419	322,814	107,605
Resident Review	7,519	5,639	1,880
Drug Use Review	57,018	28,509	28,509
Outstationed Eligibility	0	0	0
TANF Base	18,254	16,429	1,825
TANF Secondary 90%	1,205,927	1,085,334	120,593
TANF Secondary 75%	1,770,936	1,328,201	442,735
External Review	0	0	0
Enrollment Brokers	16,032,782	8,016,391	8,016,391
Other Financial Participation	911,334,434	455,667,217	455,667,217
Balance	1,100,100,703	595,432,947	504,667,756

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

New York

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	1,100,100,703	595,432,947	504,667,756
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	398,320,247	258,908,159	139,412,088
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	113,759,038	73,943,375	39,815,663
Premiums - Over 150%: Cost Sharing			
Offset	(7,558,271)	(4,912,875)	(2,645,396)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

New York

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	11,481,074	7,462,698	4,018,376
Administration	4,913,093	3,193,512	1,719,581
Balance	520,915,181	338,594,869	182,320,312
Less: Collections	0	0	0
Total	520,915,181	338,594,869	182,320,312

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

North Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	20,044	18,040	2,004
MMIS - Inhouse Activities	1,833,923	1,650,531	183,392
MMIS - Private Sector	3,092,588	2,783,329	309,259
MMIS - Drug Claims	0	0	0
Skilled Professional	7,125,345	5,344,009	1,781,336
Approved MMIS: Inhouse	3,883,808	2,912,857	970,951
Approved MMIS: Private	25,275,421	18,956,567	6,318,854
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	5,223,730	2,611,866	2,611,864
Peer Review Organizations	723,209	542,407	180,802
TPL - Recovery	17,225	8,613	8,612
TPL - Assignment Of Rights	6,010	3,005	3,005
Immigration Status	0	0	0
Nurse Aide Training Costs	539,824	269,914	269,910
Preadmission Screening	0	0	0
Resident Review	378,116	283,586	94,530
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	919,408	827,467	91,941
TANF Secondary 90%	1,047,856	943,071	104,785
TANF Secondary 75%	4,032,742	3,024,557	1,008,185
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	224,606,130	112,303,067	112,303,063
Balance	278,725,379	152,482,886	126,242,493

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

North Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	278,725,379	152,482,886	126,242,493
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	61,108,083	45,054,989	16,053,094
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	30,524,969	22,506,060	8,018,909
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

North Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	4,486,836	3,308,144	1,178,692
Balance	96,119,888	70,869,193	25,250,695
Less: Collections	0	0	0
Total	96,119,888	70,869,193	25,250,695

Created On: Wednesday, April 3, 2013 at 9:19 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

North Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	251,908	226,717	25,191
MMIS - Private Sector	1,158,261	1,042,436	115,825
MMIS - Drug Claims	0	0	0
Skilled Professional	671,243	503,433	167,810
Approved MMIS: Inhouse	1,837,772	1,378,329	459,443
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	268,976	201,731	67,245
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	1,183,557	591,779	591,778
Preadmission Screening	387,696	290,772	96,924
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	(596,958)	(537,262)	(59,696)
TANF Secondary 90%	0	1	(1)
TANF Secondary 75%	2,151,687	1,613,766	537,921
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	15,953,379	7,976,691	7,976,688
Balance	23,267,521	13,288,393	9,979,128

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

North Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(1,290)	(646)	(644)
Total Net Expenditures	23,266,231	13,287,747	9,978,484
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	2,946,525	2,327,461	619,064
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

North Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	84,376	66,649	17,727
Balance	3,030,901	2,394,110	636,791
Less: Collections	0	0	0
Total	3,030,901	2,394,110	636,791

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Ohio

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	10,167,806	7,625,856	2,541,950
Approved MMIS: Inhouse	16,634,217	12,475,664	4,158,553
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	22,160,019	11,080,009	11,080,010
Mechanized Systems: Private Sector	1,494,309	747,155	747,154
Peer Review Organizations	3,799,344	2,849,509	949,835
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	192,691	96,347	96,344
Preadmission Screening	19,201,799	14,401,349	4,800,450
Resident Review	395,513	296,635	98,878
Drug Use Review	173,645	86,823	86,822
Outstationed Eligibility	(543,399)	(271,700)	(271,699)
TANF Base	435,769	392,193	43,576
TANF Secondary 90%	6,961,568	6,265,412	696,156
TANF Secondary 75%	416,840	312,630	104,210
External Review	1,420,176	1,065,132	355,044
Enrollment Brokers	1,834,374	917,187	917,187
Other Financial Participation	338,960,440	169,752,905	169,207,535
Balance	423,705,111	228,093,106	195,612,005

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Ohio

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	423,705,111	228,093,106	195,612,005
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Ohio

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	2,193,823	1,564,621	629,202
Balance	2,193,823	1,564,621	629,202
Less: Collections	0	0	0
Total	2,193,823	1,564,621	629,202

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Oklahoma

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	100,615	90,553	10,062
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	9,419,192	7,064,394	2,354,798
Approved MMIS: Inhouse	4,454,589	3,475,469	979,120
Approved MMIS: Private	12,848,516	10,041,407	2,807,109
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	5,477,143	4,107,858	1,369,285
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	534	534	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	1,201,285	900,964	300,321
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	4,160	3,744	416
TANF Secondary 90%	26,985	24,287	2,698
TANF Secondary 75%	652,363	520,461	131,902
External Review	0	0	0
Enrollment Brokers	1,577,335	788,668	788,667
Other Financial Participation	113,796,521	56,902,352	56,894,169
Balance	149,559,238	83,920,691	65,638,547

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Oklahoma

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	149,559,238	83,920,691	65,638,547
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Oklahoma

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	1,696,218	1,354,769	341,449
Balance	1,696,218	1,354,769	341,449
Less: Collections	0	0	0
Total	1,696,218	1,354,769	341,449

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Oregon

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	977,915	880,124	97,791
MMIS - Inhouse Activities	6,678,658	6,010,792	667,866
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	9,776,203	7,332,153	2,444,050
Approved MMIS: Inhouse	33,680,704	25,260,528	8,420,176
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	780,769	585,579	195,190
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	927,271	463,636	463,635
Preadmission Screening	2,121,669	1,591,252	530,417
Resident Review	0	0	0
Drug Use Review	118,366	59,183	59,183
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	3,900,000	2,925,000	975,000
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	160,426,674	80,213,338	80,213,336
Balance	219,388,229	125,321,585	94,066,644

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Oregon

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	219,388,229	125,321,585	94,066,644
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	13,681,605	9,850,752	3,830,853
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	1,030,641	742,065	288,576
Inpatient Mental Health	256,874	184,959	71,915
Nursing Care Services	0	0	0
Physician/Surgical	2,226,974	1,603,422	623,552
Outpatient Hospital	899,989	647,989	252,000
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,019,165	733,799	285,366
Dental Services	27,589	19,865	7,724
Vision Services	74,183	53,412	20,771
Other Practitioners	1,741	1,254	487
Clinic Services	23,478	16,904	6,574
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	84,593	60,907	23,686
Family Planning	134,857	97,097	37,760

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Oregon

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	90,283	65,005	25,278
Home Health	2,281	1,642	639
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	41,382	29,795	11,587
Case Management	546,277	393,332	152,945
Other Services	137,772	99,185	38,587
Outreach	0	0	0
Administration	290,883	209,442	81,441
Balance	20,570,567	14,810,826	5,759,741
Less: Collections	(24,670)	(17,763)	(6,907)
Total	20,545,897	14,793,063	5,752,834

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Pennsylvania

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	841,167	757,051	84,116
MMIS - Private Sector	2,796,790	2,517,111	279,679
MMIS - Drug Claims	0	0	0
Skilled Professional	14,445,027	10,833,771	3,611,256
Approved MMIS: Inhouse	40,165,283	30,123,963	10,041,320
Approved MMIS: Private	20,254,865	15,191,149	5,063,716
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	93,786	70,340	23,446
TPL - Recovery	170,635	85,319	85,316
TPL - Assignment Of Rights	78,609	39,305	39,304
Immigration Status	36,805	36,805	0
Nurse Aide Training Costs	401,313	200,658	200,655
Preadmission Screening	2,854,398	2,140,799	713,599
Resident Review	28,355	21,267	7,088
Drug Use Review	2,008,988	1,004,495	1,004,493
Outstationed Eligibility	0	0	0
TANF Base	3,523,858	3,171,472	352,386
TANF Secondary 90%	45,700	41,130	4,570
TANF Secondary 75%	46	35	11
External Review	704,019	528,014	176,005
Enrollment Brokers	6,029,938	3,014,970	3,014,968
Other Financial Participation	383,289,832	191,644,919	191,644,913
Balance	477,769,414	261,422,573	216,346,841

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Pennsylvania

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	477,769,414	261,422,573	216,346,841
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	127,581,057	86,155,488	41,425,569
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Pennsylvania

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	5,659,860	3,822,103	1,837,757
Administration	1,000,719	675,785	324,934
Balance	134,241,636	90,653,376	43,588,260
Less: Collections	0	0	0
Total	134,241,636	90,653,376	43,588,260

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Puerto Rico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	60,225,076	30,112,538	30,112,538
Balance	60,225,076	30,112,538	30,112,538

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Puerto Rico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	60,225,076	30,112,538	30,112,538
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Puerto Rico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

Created On: Wednesday, April 3, 2013 at 9:19 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Rhode Island

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	139,829	125,846	13,983
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	719,007	647,107	71,900
MMIS - Drug Claims	0	0	0
Skilled Professional	1,746,180	1,309,636	436,544
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	11,232,438	8,424,329	2,808,109
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	67,997	33,999	33,998
Peer Review Organizations	1,438,995	1,079,246	359,749
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	998,961	899,065	99,896
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	51,031,769	25,515,884	25,515,885
Balance	67,375,176	38,035,112	29,340,064

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Rhode Island

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	67,375,176	38,035,112	29,340,064
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	11,627,546	7,866,035	3,761,511
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Rhode Island

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	241,585	163,432	78,153
Balance	11,869,131	8,029,467	3,839,664
Less: Collections	0	0	0
Total	11,869,131	8,029,467	3,839,664

Created On: Wednesday, April 3, 2013 at 9:19 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

South Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	235,848	212,263	23,585
MMIS - Inhouse Activities	2,455	2,209	246
MMIS - Private Sector	632,086	568,877	63,209
MMIS - Drug Claims	186,415	167,774	18,641
Skilled Professional	6,022,418	4,516,814	1,505,604
Approved MMIS: Inhouse	7,537,536	5,716,492	1,821,044
Approved MMIS: Private	7,041,471	5,186,111	1,855,360
Mechanized Systems - In-House	1,400,085	700,043	700,042
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	894,251	670,689	223,562
TPL - Recovery	53,785	26,893	26,892
TPL - Assignment Of Rights	21,656	10,828	10,828
Immigration Status	0	0	0
Nurse Aide Training Costs	1,268,449	634,226	634,223
Preadmission Screening	433,965	325,475	108,490
Resident Review	0	0	0
Drug Use Review	62,449	31,225	31,224
Outstationed Eligibility	4,344,556	2,172,278	2,172,278
TANF Base	2,196,813	1,977,131	219,682
TANF Secondary 90%	7,388,283	6,649,456	738,827
TANF Secondary 75%	13,500	10,125	3,375
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	61,111,602	30,556,328	30,555,274
Balance	100,847,623	60,135,237	40,712,386

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

South Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	100,847,623	60,135,237	40,712,386
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

South Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	6,118,751	4,841,374	1,277,377
Balance	6,118,751	4,841,374	1,277,377
Less: Collections	0	0	0
Total	6,118,751	4,841,374	1,277,377

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

South Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	6,874	6,187	687
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	45,328	40,796	4,532
Skilled Professional	413,082	309,813	103,269
Approved MMIS: Inhouse	1,556,756	1,167,568	389,188
Approved MMIS: Private	220,000	165,000	55,000
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	173,630	130,223	43,407
TPL - Recovery	410	205	205
TPL - Assignment Of Rights	616	308	308
Immigration Status	0	0	0
Nurse Aide Training Costs	24,010	12,005	12,005
Preadmission Screening	0	0	0
Resident Review	313,667	235,251	78,416
Drug Use Review	90,564	45,282	45,282
Outstationed Eligibility	0	0	0
TANF Base	74,195	66,776	7,419
TANF Secondary 90%	0	0	0
TANF Secondary 75%	1,708,753	1,281,565	427,188
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	8,162,750	4,081,375	4,081,375
Balance	12,790,635	7,542,354	5,248,281

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

South Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	12,790,635	7,542,354	5,248,281
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	182,992	142,405	40,587
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	206,878	160,992	45,886
Outpatient Hospital	139,230	108,348	30,882
Outpatient Mental Health	0	0	0
Prescribed Drugs	159,977	124,494	35,483
Dental Services	0	0	0
Vision Services	8,446	6,572	1,874
Other Practitioners	71,463	55,613	15,850
Clinic Services	147,978	115,156	32,822
Therapy Services	0	0	0
Laboratory/Radiological	18,542	14,429	4,113
Medical Equipment	4,164	3,240	924
Family Planning	4,277	3,328	949

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

South Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	6,672	5,191	1,481
Home Health	3,995	3,109	886
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	7,246	5,638	1,608
Case Management	0	0	0
Other Services	13,599	10,583	3,016
Outreach	47,825	37,217	10,608
Administration	418,014	325,299	92,715
Balance	1,441,298	1,121,614	319,684
Less: Collections	0	0	0
Total	1,441,298	1,121,614	319,684

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Tennessee

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	(731,353)	(548,515)	(182,838)
Approved MMIS: Inhouse	7,042,213	5,281,660	1,760,553
Approved MMIS: Private	16,123,016	12,092,263	4,030,753
Mechanized Systems - In-House	47,955	23,978	23,977
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,010,199	757,649	252,550
TPL - Recovery	14,401	7,201	7,200
TPL - Assignment Of Rights	2,606	1,303	1,303
Immigration Status	0	0	0
Nurse Aide Training Costs	630,474	315,238	315,236
Preadmission Screening	969,973	727,480	242,493
Resident Review	811,461	608,596	202,865
Drug Use Review	0	0	0
Outstationed Eligibility	1,065,724	532,863	532,861
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	1,055,280	791,460	263,820
Enrollment Brokers	0	0	0
Other Financial Participation	136,800,104	68,400,053	68,400,051
Balance	164,842,053	88,991,229	75,850,824

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Tennessee

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	164,842,053	88,991,229	75,850,824
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Tennessee

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	1,279,818	955,384	324,434
Balance	1,279,818	955,384	324,434
Less: Collections	0	0	0
Total	1,279,818	955,384	324,434

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Texas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	743,117	668,805	74,312
MMIS - Inhouse Activities	6,544,129	5,889,716	654,413
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	105	95	10
Skilled Professional	17,870,677	13,403,012	4,467,665
Approved MMIS: Inhouse	37,218,176	28,005,391	9,212,785
Approved MMIS: Private	100,679,671	65,984,079	34,695,592
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	7,052,671	5,289,504	1,763,167
TPL - Recovery	17,049	8,525	8,524
TPL - Assignment Of Rights	14,408	7,204	7,204
Immigration Status	457,037	457,038	(1)
Nurse Aide Training Costs	836,401	418,201	418,200
Preadmission Screening	13,019	9,765	3,254
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	3,476,145	1,738,074	1,738,071
TANF Base	43,094	38,785	4,309
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	23,879,267	11,939,634	11,939,633
Other Financial Participation	493,623,235	246,811,621	246,811,614
Balance	692,468,201	380,669,449	311,798,752

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Texas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(35,872,519)	(23,719,704)	(12,152,815)
Total Net Expenditures	656,595,682	356,949,745	299,645,937
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	221,393,293	160,288,745	61,104,548
Premiums - Up To 150%: Cost Sharing			
Offset	(3,547,929)	(2,569,578)	(978,351)
Premiums - Over 150%: Gross			
Premiums Paid	86,964,442	62,962,256	24,002,186
Premiums - Over 150%: Cost Sharing			
Offset	(7,860,309)	(5,691,004)	(2,169,305)
Inpatient Hospital	35,700	25,847	9,853
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Texas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	245,209	177,531	67,678
Outreach	11,120,415	8,051,181	3,069,234
Administration	35,355,185	25,597,177	9,758,008
Balance	343,706,006	248,842,155	94,863,851
Less: Collections	(716)	(518)	(198)
Total	343,705,290	248,841,637	94,863,653

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Utah

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	6,390,140	5,751,125	639,015
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	10,224	9,202	1,022
Skilled Professional	2,492,348	1,869,261	623,087
Approved MMIS: Inhouse	8,556,535	6,417,402	2,139,133
Approved MMIS: Private	6,108,120	4,581,090	1,527,030
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	161,464	80,733	80,731
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	9,926,150	4,963,075	4,963,075
TANF Base	145,208	130,688	14,520
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	37,695,619	18,847,810	18,847,809
Balance	71,485,808	42,650,386	28,835,422

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Utah

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	71,485,808	42,650,386	28,835,422
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	16,634,909	13,309,590	3,325,319
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	9,220,034	7,376,949	1,843,085
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Utah

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	2,340,317	1,871,918	468,399
Balance	28,195,260	22,558,457	5,636,803
Less: Collections	0	0	0
Total	28,195,260	22,558,457	5,636,803

Created On: Wednesday, April 3, 2013 at 9:19 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Vermont

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	552,215	496,994	55,221
MMIS - Drug Claims	0	0	0
Skilled Professional	5,581,756	4,186,317	1,395,439
Approved MMIS: Inhouse	513,087	384,816	128,271
Approved MMIS: Private	7,264,253	5,448,191	1,816,062
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	888,644	444,322	444,322
Peer Review Organizations	443,021	332,266	110,755
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	858	429	429
Immigration Status	0	0	0
Nurse Aide Training Costs	69,670	34,836	34,834
Preadmission Screening	0	0	0
Resident Review	47,236	35,428	11,808
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	1,322,117	1,189,906	132,211
TANF Secondary 90%	678,678	610,811	67,867
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	28,856,921	14,428,461	14,428,460
Balance	46,218,456	27,592,777	18,625,679

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Vermont

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(9,198)	(6,743)	(2,455)
Total Net Expenditures	46,209,258	27,586,034	18,623,224
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	22,900	16,873	6,027
Premiums - Over 150%: Cost Sharing			
Offset	(3,056)	(2,252)	(804)
Inpatient Hospital	189,224	139,420	49,804
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	640,229	471,721	168,508
Outpatient Hospital	319,438	235,362	84,076
Outpatient Mental Health	756,660	557,507	199,153
Prescribed Drugs	427,261	314,806	112,455
Dental Services	440,719	324,722	115,997
Vision Services	16,603	12,233	4,370
Other Practitioners	42,172	31,073	11,099
Clinic Services	90,483	66,667	23,816
Therapy Services	4,246	3,128	1,118
Laboratory/Radiological	7,029	5,179	1,850
Medical Equipment	16,562	12,202	4,360
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Vermont

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	11,598	8,545	3,053
Reserved	0	0	0
Home and Community	18,009	13,268	4,741
Hospice	0	0	0
Medical Transportation	8,329	6,137	2,192
Case Management	121,266	89,349	31,917
Other Services	155,781	114,780	41,001
Outreach	37,974	27,979	9,995
Administration	212,561	156,616	55,945
Balance	3,535,988	2,605,315	930,673
Less: Collections	(360,594)	(265,685)	(94,909)
Total	3,175,394	2,339,630	835,764

Created On: Wednesday, April 3, 2013 at 9:19 AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Virgin Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	811	608	203
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	1,231,581	615,791	615,790
Balance	1,232,392	616,399	615,993

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Virgin Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	1,232,392	616,399	615,993
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Virgin Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	196,579	176,921	19,658
MMIS - Private Sector	12,474,362	11,226,927	1,247,435
MMIS - Drug Claims	0	0	0
Skilled Professional	1,924,415	1,443,312	481,103
Approved MMIS: Inhouse	2,995,515	2,246,637	748,878
Approved MMIS: Private	10,919,138	8,189,353	2,729,785
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	163,522	122,643	40,879
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	1,286,944	643,473	643,471
Preadmission Screening	2,144,629	1,608,472	536,157
Resident Review	88,631	66,473	22,158
Drug Use Review	0	0	0
Outstationed Eligibility	1,023,238	511,620	511,618
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	1,456,511	728,257	728,254
Other Financial Participation	130,028,337	65,014,169	65,014,168
Balance	164,701,821	91,978,257	72,723,564

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	164,701,821	91,978,257	72,723,564
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	7,874,329	5,220,680	2,653,649
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	3,878,401	2,571,380	1,307,021
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	4,983,347	3,303,959	1,679,388
Inpatient Mental Health	0	0	0
Nursing Care Services	76,456	50,712	25,744
Physician/Surgical	5,403,848	3,582,751	1,821,097
Outpatient Hospital	3,096,571	2,053,027	1,043,544
Outpatient Mental Health	1,524,039	1,010,439	513,600
Prescribed Drugs	5,454,100	3,616,068	1,838,032
Dental Services	2,687,430	1,781,766	905,664
Vision Services	315,044	208,874	106,170
Other Practitioners	304,347	201,783	102,564
Clinic Services	687,477	455,797	231,680
Therapy Services	755,842	501,123	254,719
Laboratory/Radiological	385,620	255,666	129,954
Medical Equipment	211,702	140,359	71,343
Family Planning	22,230	14,738	7,492

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	600,006	397,804	202,202
Home Health	40,683	26,973	13,710
Reserved	0	0	0
Home and Community	17,338	11,473	5,865
Hospice	0	0	0
Medical Transportation	135,625	89,919	45,706
Case Management	222,132	147,274	74,858
Other Services	0	0	0
Outreach	1,694,608	1,123,525	571,083
Administration	3,277,480	2,172,969	1,104,511
Balance	43,648,655	28,939,059	14,709,596
Less: Collections	(18,540)	(12,293)	(6,247)
Total	43,630,115	28,926,766	14,703,349

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

**Washington
National**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	3,642,519	3,278,266	364,253
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	1,447,130	1,302,418	144,712
MMIS - Drug Claims	0	0	0
Skilled Professional	18,629,495	13,972,121	4,657,374
Approved MMIS: Inhouse	21,204,541	15,903,406	5,301,135
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,169,703	877,277	292,426
TPL - Recovery	6,867	3,434	3,433
TPL - Assignment Of Rights	(1,827)	(913)	(914)
Immigration Status	0	0	0
Nurse Aide Training Costs	2,164,122	1,082,062	1,082,060
Preadmission Screening	22,096	16,572	5,524
Resident Review	547,926	410,945	136,981
Drug Use Review	0	0	0
Outstationed Eligibility	516,786	258,394	258,392
TANF Base	0	0	0
TANF Secondary 90%	(3)	(3)	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	414,665,406	207,332,700	207,332,706
Balance	464,014,761	244,436,679	219,578,082

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

**Washington
National**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(1,314)	(657)	(657)
Total Net Expenditures	464,013,447	244,436,022	219,577,425
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	2,859,233	1,872,512	986,721
Premiums - Over 150%: Cost Sharing			
Offset	(370,860)	(242,876)	(127,984)
Inpatient Hospital	391,226	256,214	135,012
Inpatient Mental Health	63,519	41,599	21,920
Nursing Care Services	0	0	0
Physician/Surgical	547,158	358,334	188,824
Outpatient Hospital	255,192	167,126	88,066
Outpatient Mental Health	2,965	1,942	1,023
Prescribed Drugs	336,830	220,590	116,240
Dental Services	465,753	305,022	160,731
Vision Services	38,532	25,235	13,297
Other Practitioners	72,018	47,165	24,853
Clinic Services	785,478	514,409	271,069
Therapy Services	0	0	0
Laboratory/Radiological	12,349	8,088	4,261
Medical Equipment	24,163	15,825	8,338
Family Planning	2,164	1,416	748

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Washington

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	62,454	40,901	21,553
Home Health	8,005	5,243	2,762
Reserved	0	0	0
Home and Community	38	25	13
Hospice	0	0	0
Medical Transportation	102,922	67,404	35,518
Case Management	3,775	2,472	1,303
Other Services	22,052	14,442	7,610
Outreach	2,716,286	1,781,428	934,858
Administration	46,027	30,143	15,884
Balance	8,447,279	5,534,659	2,912,620
Less: Collections	0	0	0
Total	8,447,279	5,534,659	2,912,620

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

West Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	880,121	792,109	88,012
MMIS - Drug Claims	0	0	0
Skilled Professional	3,035,316	2,276,487	758,829
Approved MMIS: Inhouse	2,491,235	1,868,427	622,808
Approved MMIS: Private	5,215,384	3,911,539	1,303,845
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,698,602	1,273,952	424,650
TPL - Recovery	35,287	17,644	17,643
TPL - Assignment Of Rights	10,848	5,425	5,423
Immigration Status	0	0	0
Nurse Aide Training Costs	415,376	207,689	207,687
Preadmission Screening	79,152	59,364	19,788
Resident Review	0	0	0
Drug Use Review	241,264	120,633	120,631
Outstationed Eligibility	1,610,450	805,226	805,224
TANF Base	920,192	828,173	92,019
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	1,195,301	597,651	597,650
Other Financial Participation	51,661,421	25,830,713	25,830,708
Balance	69,489,949	38,595,032	30,894,917

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

West Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	69,489,949	38,595,032	30,894,917
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	2,386,126	1,974,280	411,846
Inpatient Mental Health	561,700	464,750	96,950
Nursing Care Services	0	0	0
Physician/Surgical	4,751,759	3,931,606	820,153
Outpatient Hospital	6,918,652	5,724,492	1,194,160
Outpatient Mental Health	983,483	813,733	169,750
Prescribed Drugs	4,063,227	3,361,915	701,312
Dental Services	2,998,828	2,481,230	517,598
Vision Services	759,642	628,527	131,115
Other Practitioners	35,913	29,714	6,199
Clinic Services	0	0	0
Therapy Services	142,621	118,005	24,616
Laboratory/Radiological	0	0	0
Medical Equipment	282,329	233,600	48,729
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

West Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	202,462	167,517	34,945
Case Management	0	0	0
Other Services	0	0	0
Outreach	247,797	205,028	42,769
Administration	2,530,174	2,093,466	436,708
Balance	26,864,713	22,227,863	4,636,850
Less: Collections	(255,293)	(211,230)	(44,063)
Total	26,609,420	22,016,633	4,592,787

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Wisconsin

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,404	1,264	140
MMIS - Private Sector	1,127,747	1,014,972	112,775
MMIS - Drug Claims	0	0	0
Skilled Professional	2,918,403	2,188,804	729,599
Approved MMIS: Inhouse	1,855,726	1,391,796	463,930
Approved MMIS: Private	23,784,661	17,838,496	5,946,165
Mechanized Systems - In-House	12,058,151	6,029,077	6,029,074
Mechanized Systems: Private Sector	22,433,337	11,216,670	11,216,667
Peer Review Organizations	1,029,725	772,295	257,430
TPL - Recovery	13,238	6,619	6,619
TPL - Assignment Of Rights	3,523	1,762	1,761
Immigration Status	0	0	0
Nurse Aide Training Costs	1,181,013	590,509	590,504
Preadmission Screening	1,726,158	1,294,619	431,539
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	182,491	164,242	18,249
TANF Secondary 90%	3,978,694	3,580,824	397,870
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	130,206,153	65,103,081	65,103,072
Balance	202,500,424	111,195,030	91,305,394

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

**Wisconsin
National**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	202,500,424	111,195,030	91,305,394
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	17,559,240	12,554,857	5,004,383
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	5,271,887	3,769,399	1,502,488
Premiums - Over 150%: Cost Sharing Offset	(993,842)	(710,596)	(283,246)
Inpatient Hospital	2,850,154	2,037,860	812,294
Inpatient Mental Health	0	0	0
Nursing Care Services	3,083	2,205	878
Physician/Surgical	565,231	404,140	161,091
Outpatient Hospital	1,307,072	934,557	372,515
Outpatient Mental Health	55,712	39,834	15,878
Prescribed Drugs	4,330,727	3,096,470	1,234,257
Dental Services	960,065	686,446	273,619
Vision Services	74,536	53,293	21,243
Other Practitioners	300,879	215,127	85,752
Clinic Services	1,248,398	892,604	355,794
Therapy Services	23,137	16,543	6,594
Laboratory/Radiological	635,872	454,650	181,222
Medical Equipment	106,437	76,102	30,335
Family Planning	53,372	38,161	15,211

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Wisconsin

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	748	536	212
Home Health	52,536	37,563	14,973
Reserved	0	0	0
Home and Community	19,689	14,077	5,612
Hospice	11,283	8,067	3,216
Medical Transportation	68,760	49,163	19,597
Case Management	20,569	14,706	5,863
Other Services	620,485	443,646	176,839
Outreach	0	0	0
Administration	4,929,112	3,524,315	1,404,797
Balance	40,075,142	28,653,725	11,421,417
Less: Collections	(300,989)	(215,207)	(85,782)
Total	39,774,153	28,438,518	11,335,635

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

**Wyoming
National**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	4,436	3,993	443
MMIS - Private Sector	3,210,655	2,889,589	321,066
MMIS - Drug Claims	0	0	0
Skilled Professional	575,583	431,688	143,895
Approved MMIS: Inhouse	(435,047)	(326,284)	(108,763)
Approved MMIS: Private	6,214,519	4,660,891	1,553,628
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	702,271	526,703	175,568
TPL - Recovery	5,776	2,889	2,887
TPL - Assignment Of Rights	2,398	1,200	1,198
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	533,941	400,456	133,485
Resident Review	0	0	0
Drug Use Review	68,061	34,031	34,030
Outstationed Eligibility	3,589,421	1,794,712	1,794,709
TANF Base	193,522	174,170	19,352
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	6,112,699	3,056,350	3,056,349
Balance	20,778,235	13,650,388	7,127,847

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

**Wyoming
National**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	20,778,235	13,650,388	7,127,847
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	448,842	337,619	111,223
Inpatient Mental Health	125,266	94,225	31,041
Nursing Care Services	0	0	0
Physician/Surgical	618,058	464,903	153,155
Outpatient Hospital	331,036	249,005	82,031
Outpatient Mental Health	0	0	0
Prescribed Drugs	608,783	457,927	150,856
Dental Services	610,307	459,073	151,234
Vision Services	0	0	0
Other Practitioners	185,673	139,664	46,009
Clinic Services	230,580	173,442	57,138
Therapy Services	0	0	0
Laboratory/Radiological	105,018	78,994	26,024
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

Wyoming

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	8,525	6,412	2,113
Home Health	32,978	24,806	8,172
Reserved	0	0	0
Home and Community	2,268	1,706	562
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	238,930	179,722	59,208
Outreach	0	0	0
Administration	390,284	292,817	97,467
Balance	3,936,548	2,960,315	976,233
Less: Collections	0	0	0
Total	3,936,548	2,960,315	976,233

Created On: Wednesday, April 3, 2013 at 9:19
AM

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

National Totals

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	25,775,379	23,197,840	2,577,539
MMIS - Inhouse Activities	53,626,887	48,522,911	5,103,976
MMIS - Private Sector	103,553,808	93,198,433	10,355,375
MMIS - Drug Claims	223,787	201,410	22,377
Skilled Professional	437,084,647	327,813,516	109,271,131
Approved MMIS: Inhouse	506,892,168	380,458,773	126,433,395
Approved MMIS: Private	788,387,706	582,075,158	206,312,548
Mechanized Systems - In-House	77,885,831	38,942,930	38,942,901
Mechanized Systems: Private Sector	87,119,165	43,559,595	43,559,570
Peer Review Organizations	122,848,806	92,034,432	30,814,374
TPL - Recovery	1,044,149	522,095	522,054
TPL - Assignment Of Rights	664,373	332,200	332,173
Immigration Status	5,585,794	5,585,795	(1)
Nurse Aide Training Costs	35,257,738	17,628,906	17,628,832
Preadmission Screening	73,440,326	55,056,640	18,383,686
Resident Review	10,093,604	7,564,166	2,529,438
Drug Use Review	4,356,900	2,178,460	2,178,440
Outstationed Eligibility	32,423,897	16,777,540	15,646,357
TANF Base	24,007,872	21,607,092	2,400,780
TANF Secondary 90%	99,751,620	89,776,449	9,975,171
TANF Secondary 75%	69,229,623	51,953,411	17,276,212
External Review	3,656,425	2,742,319	914,106
Enrollment Brokers	80,577,552	40,288,786	40,288,766
Other Financial Participation	9,273,096,927	4,637,153,722	4,635,943,205
Balance	11,916,584,984	6,579,172,579	5,337,412,405

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

National Totals

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(35,970,210)	(23,781,197)	(12,189,013)
Total Net Expenditures	11,880,614,774	6,555,391,382	5,325,223,392
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	1,226,702,175	846,994,763	379,707,412
Premiums - Up To 150%: Cost Sharing Offset	(34,900,730)	(23,915,738)	(10,984,992)
Premiums - Over 150%: Gross			
Premiums Paid	873,056,575	592,737,704	280,318,871
Premiums - Over 150%: Cost Sharing Offset	(49,511,280)	(33,523,019)	(15,988,261)
Inpatient Hospital	54,952,952	38,570,465	16,382,487
Inpatient Mental Health	5,440,852	3,816,965	1,623,887
Nursing Care Services	728,687	519,851	208,836
Physician/Surgical	103,244,658	73,867,172	29,377,486
Outpatient Hospital	61,430,010	44,454,718	16,975,292
Outpatient Mental Health	8,784,678	6,102,780	2,681,898
Prescribed Drugs	37,180,156	26,982,427	10,197,729
Dental Services	48,972,420	35,615,339	13,357,081
Vision Services	3,061,949	2,254,540	807,409
Other Practitioners	6,174,204	4,458,065	1,716,139
Clinic Services	11,161,880	7,894,715	3,267,165
Therapy Services	2,124,411	1,501,654	622,757
Laboratory/Radiological	5,485,857	4,109,650	1,376,207
Medical Equipment	2,892,820	2,149,768	743,052
Family Planning	476,733	332,371	144,362

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2001

National Totals

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	7,396,877	5,114,482	2,282,395
Home Health	616,385	447,299	169,086
Reserved	(56)	(43)	(13)
Home and Community	81,918	57,149	24,769
Hospice	13,658	9,611	4,047
Medical Transportation	1,347,904	987,042	360,862
Case Management	8,948,246	6,513,646	2,434,600
Other Services	26,214,346	18,757,789	7,456,557
Outreach	66,804,405	45,081,299	21,723,106
Administration	203,481,038	144,065,485	59,415,553
Balance	2,682,363,729	1,855,957,949	826,405,780
Less: Collections	(9,661,489)	(6,611,010)	(3,050,479)
Total	2,672,702,240	1,849,346,939	823,355,301

Created On: Wednesday, April 3, 2013 at 9:19 AM