

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Alabama

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	(89)	(70)	(19)
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	140,241	110,384	29,857
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	408,612	321,578	87,034
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,059,485	833,818	225,667
C-Outpatient Hospital Services	712,007	560,349	151,658
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,441,848	1,134,734	307,114
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	591,592	465,584	126,008
C-Vision Services	145,100	114,195	30,905
C-Other Practitioners	573,409	451,273	122,136
C-Clinic Services	474,970	373,802	101,168

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Alabama

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	1,964	1,547	417
C-Laboratory/Radiological Services	532,825	419,333	113,492
C-Medical Equipment	38,995	30,688	8,307
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	101,667	80,013	21,654
C-Home Health	8,287	6,521	1,766
C-Medicare Payments	0	0	0
C-Home And Community	3,100	2,440	660
C-Hospice	0	0	0
C-Medical Transport	66,838	52,601	14,237
C-Case Management	1,772,398	1,394,878	377,520
C-Other Services	356,524	280,584	75,940
C-Balance	8,429,773	6,634,252	1,795,521
C-Collections	0	0	0
C-Total Net	8,429,773	6,634,252	1,795,521

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Alaska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,938,698	1,393,149	545,549
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	5,523,264	3,969,018	1,554,246
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	3,220,321	2,314,123	906,198
C-Outpatient Hospital Services	1,326,008	952,870	373,138
C-Outpatient Mental Health	3,225,025	2,317,503	907,522
C-Prescribed Drugs	1,310,713	941,878	368,835
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	3,235,144	2,324,774	910,370
C-Vision Sevices	488,663	351,153	137,510
C-Other Practitioners	50,471	36,268	14,203
C-Clinic Services	228,177	163,968	64,209

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FY 2000

Alaska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	217,308	156,157	61,151
C-Laboratory/Radiological Services	27,906	20,053	7,853
C-Medical Equipment	124,334	89,346	34,988
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	1,228	883	345
C-Medicare Payments	0	0	0
C-Home And Community	28,238	20,292	7,946
C-Hospice	0	0	0
C-Medical Transport	1,465,096	1,052,818	412,278
C-Case Management	0	0	0
C-Other Services	302,402	217,307	85,095
C-Balance	22,712,996	16,321,560	6,391,436
C-Collections	0	0	0
C-Total Net	22,712,996	16,321,560	6,391,436

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Amer. Samoa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Amer. Samoa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	1,141,050	741,682	399,368
C-Balance	1,141,050	741,682	399,368
C-Collections	0	0	0
C-Total Net	1,141,050	741,682	399,368

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Medicaid Financial Management Report - Net CHIP Expenditures

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Arizona

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Arizona

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Arkansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	267,451	216,635	50,816
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	468,686	379,635	89,051
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	251,103	203,393	47,710
C-Outpatient Hospital Services	75,895	61,475	14,420
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	157,764	127,789	29,975
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	112,175	90,862	21,313
C-Vision Services	0	0	0
C-Other Practitioners	25,999	21,058	4,941
C-Clinic Services	142,059	115,068	26,991

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FY 2000

Arkansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	32,560	26,374	6,186
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	2,390	1,937	453
C-Home Health	2,182	1,767	415
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	99,417	80,527	18,890
C-Other Services	54,162	43,871	10,291
C-Balance	1,691,843	1,370,391	321,452
C-Collections	0	0	0
C-Total Net	1,691,843	1,370,391	321,452

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

California

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	4,284,497	2,835,052	1,449,445
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	206,746	136,804	69,942
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,595,602	1,055,811	539,791
C-Outpatient Hospital Services	795,890	526,642	269,248
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,472,392	974,278	498,114
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	1,610,049	1,065,248	544,801
C-Vision Services	0	0	0
C-Other Practitioners	176,036	116,483	59,553
C-Clinic Services	963,241	637,377	325,864

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FY 2000

California

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	188,621	124,811	63,810
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	35,814	23,698	12,116
C-Home Health	249,176	164,879	84,297
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	72,900	48,238	24,662
C-Case Management	0	0	0
C-Other Services	2,036,188	1,346,868	689,320
C-Balance	13,687,152	9,056,189	4,630,963
C-Collections	0	0	0
C-Total Net	13,687,152	9,056,189	4,630,963

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FY 2000

Colorado

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Colorado

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Connecticut

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	7,965,112	5,177,323	2,787,789
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	425,635	276,663	148,972
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	10,763	6,996	3,767
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	9,004	5,853	3,151
C-Physician/Surgical	113,389	73,702	39,687
C-Outpatient Hospital Services	175,232	113,901	61,331
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	140,502	91,325	49,177
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	12,091	7,859	4,232
C-Vision Services	0	0	0
C-Other Practitioners	324,222	210,744	113,478
C-Clinic Services	49,622	32,254	17,368

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Connecticut

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	10,292	6,690	3,602
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	3,125	2,032	1,093
C-Home Health	196,022	127,414	68,608
C-Medicare Payments	0	0	0
C-Home And Community	160,539	104,351	56,188
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	36,456	23,696	12,760
C-Other Services	54,752	35,588	19,164
C-Balance	9,686,758	6,296,391	3,390,367
C-Collections	0	0	0
C-Total Net	9,686,758	6,296,391	3,390,367

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Delaware

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Delaware

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Dist. Of Col.

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	4,979,371	3,933,703	1,045,668
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,459,254	1,152,810	306,444
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	191,229	151,070	40,159
C-Outpatient Hospital Services	430,779	340,315	90,464
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	54,920	43,387	11,533
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	4,409	3,483	926
C-Vision Sevices	4,368	3,450	918
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Dist. Of Col.

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	1,267	1,001	266
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	5,408	4,272	1,136
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	22,491	17,768	4,723
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	7,153,496	5,651,259	1,502,237
C-Collections	0	0	0
C-Total Net	7,153,496	5,651,259	1,502,237

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Florida

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	5,998,892	4,172,830	1,826,062
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	1,477	1,027	450
C-Physician/Surgical	3,391,436	2,359,083	1,032,353
C-Outpatient Hospital Services	3,517,103	2,446,497	1,070,606
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	3,466,477	2,411,281	1,055,196
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	2,921,244	2,032,018	889,226
C-Vision Sevices	263,708	183,435	80,273
C-Other Practitioners	4,195	2,918	1,277
C-Clinic Services	647,191	450,186	197,005

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Florida

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	39,028	27,148	11,880
C-Laboratory/Radiological Services	316,970	220,485	96,485
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	265,555	184,721	80,834
C-Home Health	145,570	101,259	44,311
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	7,430	5,169	2,261
C-Medical Transport	0	0	0
C-Case Management	150,607	104,762	45,845
C-Other Services	17,767,012	12,358,734	5,408,278
C-Balance	38,903,895	27,061,553	11,842,342
C-Collections	0	0	0
C-Total Net	38,903,895	27,061,553	11,842,342

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Georgia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Georgia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

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Guam

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	233,166	151,558	81,608
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	60,374	39,243	21,131
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,066	693	373
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	53,458	34,748	18,710
C-Vision Services	0	0	0
C-Other Practitioners	706	459	247
C-Clinic Services	16,990	11,044	5,946

Medicaid Financial Management Report - Net CHIP Expenditures

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Guam

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	8,916	5,795	3,121
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	316	205	111
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	1,989,103	1,292,917	696,186
C-Balance	2,364,095	1,536,662	827,433
C-Collections	0	0	0
C-Total Net	2,364,095	1,536,662	827,433

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Hawaii

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	575,207	377,969	197,238
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	453	298	155
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Hawaii

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	575,660	378,267	197,393
C-Collections	0	0	0
C-Total Net	575,660	378,267	197,393

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Idaho

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,687,131	1,334,689	352,442
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	955,011	755,509	199,502
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	6,147	4,863	1,284
C-Physician/Surgical	1,468,104	1,161,417	306,687
C-Outpatient Hospital Services	611,612	483,846	127,766
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	884,737	699,915	184,822
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	1,353,365	1,070,648	282,717
C-Vision Services	0	0	0
C-Other Practitioners	211,843	167,588	44,255
C-Clinic Services	634,880	502,253	132,627

Medicaid Financial Management Report - Net CHIP Expenditures

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Idaho

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	209,375	165,636	43,739
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	60,299	47,702	12,597
C-Home Health	25,528	20,195	5,333
C-Medicare Payments	0	0	0
C-Home And Community	41,292	32,667	8,625
C-Hospice	0	0	0
C-Medical Transport	111,497	88,206	23,291
C-Case Management	60,817	48,112	12,705
C-Other Services	205,706	162,733	42,973
C-Balance	8,527,344	6,745,979	1,781,365
C-Collections	0	0	0
C-Total Net	8,527,344	6,745,979	1,781,365

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Illinois

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	2,210,323	1,436,709	773,614
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	7,661,065	4,979,693	2,681,372
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,373,780	892,958	480,822
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	3,726	2,423	1,303
C-Physician/Surgical	4,319,536	2,807,698	1,511,838
C-Outpatient Hospital Services	4,491,188	2,919,274	1,571,914
C-Outpatient Mental Health	18,707	12,160	6,547
C-Prescribed Drugs	5,720,805	3,718,523	2,002,282
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	11,847	7,701	4,146
C-Vision Services	114,005	74,103	39,902
C-Other Practitioners	3,119,057	2,027,387	1,091,670
C-Clinic Services	920,170	598,110	322,060

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Illinois

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	37,765	24,547	13,218
C-Laboratory/Radiological Services	843,073	547,996	295,077
C-Medical Equipment	445,284	289,435	155,849
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,784,947	1,160,216	624,731
C-Home Health	41,107	26,720	14,387
C-Medicare Payments	2,616	1,700	916
C-Home And Community	0	0	0
C-Hospice	25,394	16,506	8,888
C-Medical Transport	199,898	129,933	69,965
C-Case Management	112,139	72,890	39,249
C-Other Services	3,122,963	2,029,926	1,093,037
C-Balance	36,579,395	23,776,608	12,802,787
C-Collections	0	0	0
C-Total Net	36,579,395	23,776,608	12,802,787

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Indiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	7,409,966	5,425,578	1,984,388
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,658,674	1,214,481	444,193
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	8,927,386	6,536,633	2,390,753
C-Physician/Surgical	4,791,712	3,508,491	1,283,221
C-Outpatient Hospital Services	4,514,045	3,305,183	1,208,862
C-Outpatient Mental Health	6,972,883	5,105,545	1,867,338
C-Prescribed Drugs	7,859,398	5,754,651	2,104,747
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	7,257,673	5,314,068	1,943,605
C-Vision Services	846,861	620,072	226,789
C-Other Practitioners	65,188	47,731	17,457
C-Clinic Services	1,328,424	972,672	355,752

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Indiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	281,413	206,051	75,362
C-Laboratory/Radiological Services	758,749	555,556	203,193
C-Medical Equipment	834,813	611,249	223,564
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	157,860	115,585	42,275
C-Home Health	795,654	582,578	213,076
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	2,818	2,063	755
C-Medical Transport	360,549	263,995	96,554
C-Case Management	28,597	20,939	7,658
C-Other Services	9,514,106	6,966,228	2,547,878
C-Balance	64,366,769	47,129,349	17,237,420
C-Collections	0	0	0
C-Total Net	64,366,769	47,129,349	17,237,420

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Iowa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	3,880,231	2,876,837	1,003,394
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,711,040	1,268,513	442,527
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	412,630	305,924	106,706
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	22,896	16,975	5,921
C-Physician/Surgical	1,280,624	949,448	331,176
C-Outpatient Hospital Services	1,114,771	826,453	288,318
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,314,482	974,552	339,930
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	716,712	531,369	185,343
C-Vision Services	125,593	93,115	32,478
C-Other Practitioners	51,110	37,894	13,216
C-Clinic Services	247,242	183,304	63,938

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Iowa

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	29,105	21,585	7,520
C-Laboratory/Radiological Services	53,523	39,682	13,841
C-Medical Equipment	147,167	109,104	38,063
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	142,638	105,754	36,884
C-Home Health	21,372	15,845	5,527
C-Medicare Payments	0	0	0
C-Home And Community	5,888	4,365	1,523
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	3,329	2,464	865
C-Other Services	2,034,725	1,508,548	526,177
C-Balance	13,315,078	9,871,731	3,443,347
C-Collections	0	0	0
C-Total Net	13,315,078	9,871,731	3,443,347

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Kansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

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Kansas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Kentucky

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	23,593,821	18,731,135	4,862,686
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	3,034,107	2,408,778	625,329
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,915,491	1,520,708	394,783
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	683	542	141
C-Physician/Surgical	4,801,396	3,811,829	989,567
C-Outpatient Hospital Services	7,302,670	5,797,589	1,505,081
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	4,819,146	3,825,920	993,226
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	3,425,607	2,719,590	706,017
C-Vision Services	0	0	0
C-Other Practitioners	1,027,003	815,337	211,666
C-Clinic Services	2,154,270	1,710,274	443,996

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FY 2000

Kentucky

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	135,388	107,485	27,903
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	160	127	33
C-Home Health	281,056	223,130	57,926
C-Medicare Payments	0	0	0
C-Home And Community	148	117	31
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	297,495	236,181	61,314
C-Other Services	7,392,336	5,868,776	1,523,560
C-Balance	60,180,777	47,777,518	12,403,259
C-Collections	0	0	0
C-Total Net	60,180,777	47,777,518	12,403,259

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Louisiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	6,618,387	5,243,086	1,375,301
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	506,140	400,965	105,175
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	5,282,709	4,184,962	1,097,747
C-Outpatient Hospital Services	4,820,239	3,818,593	1,001,646
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	5,824,460	4,614,137	1,210,323
C-Drug Rebate - National	(312,644)	(247,677)	(64,967)
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	215,731	170,903	44,828
C-Clinic Services	369,266	292,533	76,733

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FY 2000

Louisiana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	1,206,578	955,852	250,726
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	821,963	651,160	170,803
C-Home Health	107,545	85,198	22,347
C-Medicare Payments	0	0	0
C-Home And Community	7,768	6,154	1,614
C-Hospice	0	0	0
C-Medical Transport	103,006	81,601	21,405
C-Case Management	13,822	10,950	2,872
C-Other Services	4,277,869	3,388,927	888,942
C-Balance	29,862,839	23,657,344	6,205,495
C-Collections	0	0	0
C-Total Net	29,862,839	23,657,344	6,205,495

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Maine

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	81,241	62,027	19,214
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,822,377	1,391,386	430,991
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	615,517	469,948	145,569
C-Outpatient Hospital Services	844,367	644,673	199,694
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,099,818	839,711	260,107
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	683,157	521,591	161,566
C-Vision Services	79,692	60,844	18,848
C-Other Practitioners	55,257	42,188	13,069
C-Clinic Services	1,381,604	1,054,855	326,749

Medicaid Financial Management Report - Net CHIP Expenditures

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Maine

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	131,321	100,263	31,058
C-Laboratory/Radiological Services	55,524	42,393	13,131
C-Medical Equipment	30,718	23,453	7,265
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	43,230	33,007	10,223
C-Medicare Payments	3,990	3,045	945
C-Home And Community	344	263	81
C-Hospice	0	0	0
C-Medical Transport	154,249	117,769	36,480
C-Case Management	684,433	522,564	161,869
C-Other Services	2,297,559	1,754,186	543,373
C-Balance	10,064,398	7,684,166	2,380,232
C-Collections	0	0	0
C-Total Net	10,064,398	7,684,166	2,380,232

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Maryland

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	39,674,544	25,788,453	13,886,091
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	51,582,293	33,528,491	18,053,802
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	8,134,631	5,287,510	2,847,121
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	2,740,525	1,781,342	959,183
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	5,593,259	3,635,617	1,957,642
C-Outpatient Hospital Services	3,434,715	2,232,565	1,202,150
C-Outpatient Mental Health	2,210,458	1,436,798	773,660
C-Prescribed Drugs	3,253,781	2,114,957	1,138,824
C-Drug Rebate - National	(74,531)	(48,446)	(26,085)
C-Drug Rebate - State	0	0	0
C-Dental Services	17,558	11,413	6,145
C-Vision Sevices	758	493	265
C-Other Practitioners	106,685	69,345	37,340
C-Clinic Services	1,331,135	865,237	465,898

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Maryland

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	852,530	554,145	298,385
C-Laboratory/Radiological Services	47,560	30,914	16,646
C-Medical Equipment	108,315	70,405	37,910
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	23,031	14,970	8,061
C-Home Health	173,009	112,456	60,553
C-Medicare Payments	0	0	0
C-Home And Community	2,618	1,702	916
C-Hospice	10,606	6,894	3,712
C-Medical Transport	75,613	49,149	26,464
C-Case Management	1,340	872	468
C-Other Services	16,330,059	10,614,538	5,715,521
C-Balance	135,630,492	88,159,820	47,470,672
C-Collections	(1,140,252)	(741,164)	(399,088)
C-Total Net	134,490,240	87,418,656	47,071,584

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Medicaid Financial Management Report - Net CHIP Expenditures

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**Mass. Blind
National**

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Mass. Blind

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Massachusetts

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	19,797,930	12,767,069	7,030,861
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	14,865	7,433	7,432
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	7,779,470	4,892,196	2,887,274
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,378,469	891,810	486,659
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	4,719	3,056	1,663
C-Physician/Surgical	6,406,463	4,110,804	2,295,659
C-Outpatient Hospital Services	6,871,534	4,396,779	2,474,755
C-Outpatient Mental Health	19,142	12,078	7,064
C-Prescribed Drugs	4,434,464	2,863,070	1,571,394
C-Drug Rebate - National	(1,813,038)	(1,178,475)	(634,563)
C-Drug Rebate - State	0	0	0
C-Dental Services	3,647,722	2,358,742	1,288,980
C-Vision Services	297,249	191,834	105,415
C-Other Practitioners	26,026	16,790	9,236
C-Clinic Services	1,057,684	676,639	381,045

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Massachusetts

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	206,306	132,361	73,945
C-Medical Equipment	5,713,679	3,681,756	2,031,923
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	239,310	152,159	87,151
C-Home Health	324,641	207,557	117,084
C-Medicare Payments	0	0	0
C-Home And Community	848,381	548,750	299,631
C-Hospice	0	0	0
C-Medical Transport	258,167	165,572	92,595
C-Case Management	1,859,074	1,195,838	663,236
C-Other Services	1,967,313	1,267,660	699,653
C-Balance	61,339,570	39,361,478	21,978,092
C-Collections	(9,740,708)	(6,331,460)	(3,409,248)
C-Total Net	51,598,862	33,030,018	18,568,844

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Medicaid Financial Management Report - Net CHIP Expenditures

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Michigan

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	24,746,949	16,971,458	7,775,491
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,802,646	1,922,056	880,590
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,274,954	874,364	400,590
C-Outpatient Hospital Services	710,383	487,180	223,203
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	719,779	493,625	226,154
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	1,079,048	740,011	339,037
C-Vision Services	35,847	24,583	11,264
C-Other Practitioners	8,749	6,001	2,748
C-Clinic Services	1,829,698	1,254,807	574,891

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Michigan

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	8,418	5,773	2,645
C-Laboratory/Radiological Services	37,248	25,545	11,703
C-Medical Equipment	46,985	32,222	14,763
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	63,901	43,823	20,078
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	68,238	46,798	21,440
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	33,432,843	22,928,246	10,504,597
C-Collections	0	0	0
C-Total Net	33,432,843	22,928,246	10,504,597

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Medicaid Financial Management Report - Net CHIP Expenditures

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Minnesota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	13,562	8,958	4,604
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,365	902	463
C-Inpatient Hospital Services - DSH	42	28	14
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	396	262	134
C-Outpatient Hospital Services	33	22	11
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	(103)	(68)	(35)
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	196	129	67
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Minnesota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	142	94	48
C-Home Health	829	548	281
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	1,735	1,146	589
C-Other Services	(6,040)	(3,989)	(2,051)
C-Balance	12,157	8,032	4,125
C-Collections	0	0	0
C-Total Net	12,157	8,032	4,125

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Mississippi

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	5,996,321	5,022,518	973,803
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	1,098,105	919,773	178,332
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	1,889,131	1,582,336	306,795
C-Outpatient Hospital Services	2,037,507	1,706,616	330,891
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,495,221	1,252,396	242,825
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	1,176,077	985,082	190,995

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Mississippi

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	149,253	125,015	24,238
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,529,675	1,281,255	248,420
C-Home Health	4,930	4,130	800
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	2,656	2,225	431
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	287,054	240,435	46,619
C-Balance	15,665,930	13,121,781	2,544,149
C-Collections	0	0	0
C-Total Net	15,665,930	13,121,781	2,544,149

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Medicaid Financial Management Report - Net CHIP Expenditures

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Missouri

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	12,064,221	8,729,670	3,334,551
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	11,714,906	8,476,906	3,238,000
C-Premiums: Over 150% - Cost Sharing Offset	(743,855)	(538,254)	(205,601)
C-Inpatient Hospital Services - Reg. Payments	5,932,173	4,292,521	1,639,652
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	815,424	590,041	225,383
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	31,378	22,706	8,672
C-Physician/Surgical	1,015,847	735,066	280,781
C-Outpatient Hospital Services	6,440,121	4,660,071	1,780,050
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	6,307,444	4,564,066	1,743,378
C-Drug Rebate - National	(1,005,224)	(727,380)	(277,844)
C-Drug Rebate - State	0	0	0
C-Dental Services	431,696	312,376	119,320
C-Vision Services	0	0	0
C-Other Practitioners	353,118	255,516	97,602
C-Clinic Services	2,156,646	1,560,549	596,097

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Missouri

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	44	32	12
C-Laboratory/Radiological Services	134,291	97,173	37,118
C-Medical Equipment	476,370	344,702	131,668
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	7,200,847	5,210,533	1,990,314
C-Home Health	15,830	11,455	4,375
C-Medicare Payments	0	0	0
C-Home And Community	242,702	175,620	67,082
C-Hospice	2,332	1,687	645
C-Medical Transport	105,977	76,685	29,292
C-Case Management	1,505,810	1,089,604	416,206
C-Other Services	73,407	53,117	20,290
C-Balance	55,271,505	39,994,462	15,277,043
C-Collections	(1,184)	(855)	(329)
C-Total Net	55,270,321	39,993,607	15,276,714

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FY 2000

Montana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Montana

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

N. Mariana Islands

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

N. Mariana Islands

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	2,339,835	1,520,893	818,942
C-Balance	2,339,835	1,520,893	818,942
C-Collections	0	0	0
C-Total Net	2,339,835	1,520,893	818,942

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Nebraska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	1,233,594	847,681	385,913
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	17,617	12,300	5,317
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	24,278	16,042	8,236
C-Physician/Surgical	1,111,817	803,219	308,598
C-Outpatient Hospital Services	776,816	558,924	217,892
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	1,255,194	907,195	347,999
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	974,090	706,067	268,023
C-Vision Sevices	0	0	0
C-Other Practitioners	324,921	235,370	89,551
C-Clinic Services	134,121	96,591	37,530

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Nebraska

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	135,252	97,433	37,819
C-Medical Equipment	80,796	58,436	22,360
C-Family Planning	6,958	5,065	1,893
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	14,496	9,998	4,498
C-Medicare Payments	0	0	0
C-Home And Community	477	346	131
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	1,470,341	1,067,760	402,581
C-Other Services	949,046	684,972	264,074
C-Balance	8,509,814	6,107,399	2,402,415
C-Collections	0	0	0
C-Total Net	8,509,814	6,107,399	2,402,415

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Nevada

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Nevada

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

New Hampshire

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	25,180	16,368	8,812
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	35,990	23,394	12,596
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	5	3	2
C-Physician/Surgical	31,600	20,541	11,059
C-Outpatient Hospital Services	23,231	15,100	8,131
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	3,717	2,417	1,300
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	66	43	23
C-Other Practitioners	0	0	0
C-Clinic Services	6,762	4,396	2,366

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

New Hampshire

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	424	276	148
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	2,189	1,423	766
C-Home Health	1,006	654	352
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	609	396	213
C-Case Management	0	0	0
C-Other Services	55,331	35,964	19,367
C-Balance	186,110	120,975	65,135
C-Collections	0	0	0
C-Total Net	186,110	120,975	65,135

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

New Jersey

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	31,554,270	20,510,275	11,043,995
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	2,048,196	1,331,327	716,869
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	535,613	348,148	187,465
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	3	2	1
C-Physician/Surgical	165,027	107,267	57,760
C-Outpatient Hospital Services	1,961,413	1,274,919	686,494
C-Outpatient Mental Health	267,594	173,935	93,659
C-Prescribed Drugs	340,139	221,091	119,048
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	65,121	42,328	22,793
C-Vision Sevices	10,908	7,090	3,818
C-Other Practitioners	25,075	16,299	8,776
C-Clinic Services	415,662	270,180	145,482

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

New Jersey

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	69,059	44,888	24,171
C-Medical Equipment	19,365	12,588	6,777
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	2,786	1,811	975
C-Home Health	11,296	7,342	3,954
C-Medicare Payments	0	0	0
C-Home And Community	38,209	24,836	13,373
C-Hospice	0	0	0
C-Medical Transport	10,079	6,551	3,528
C-Case Management	1,488	968	520
C-Other Services	2,221,646	1,444,070	777,576
C-Balance	39,762,949	25,845,915	13,917,034
C-Collections	0	0	0
C-Total Net	39,762,949	25,845,915	13,917,034

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Medicaid Financial Management Report - Net CHIP Expenditures

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New Mexico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	46,233	37,597	8,636
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	11,380	9,254	2,126
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	40,417	32,866	7,551
C-Outpatient Hospital Services	55,010	44,735	10,275
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	40,264	32,742	7,522
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	29,342	23,860	5,482
C-Vision Services	0	0	0
C-Other Practitioners	106,511	86,615	19,896
C-Clinic Services	36,013	29,285	6,728

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

New Mexico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	939	764	175
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	8,044	6,542	1,502
C-Home Health	97	79	18
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	1,069	869	200
C-Medical Transport	2,943	2,393	550
C-Case Management	3,291	2,677	614
C-Other Services	3,822,235	3,108,241	713,994
C-Balance	4,203,788	3,418,519	785,269
C-Collections	0	0	0
C-Total Net	4,203,788	3,418,519	785,269

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Medicaid Financial Management Report - Net CHIP Expenditures

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New York

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	1,665,600	1,082,640	582,960
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	830,172	539,612	290,560
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	433,322	281,659	151,663
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	20,524	13,341	7,183
C-Physician/Surgical	137,291	89,239	48,052
C-Outpatient Hospital Services	487,534	316,898	170,636
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	427,905	278,138	149,767
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	142,405	92,563	49,842
C-Vision Services	0	0	0
C-Other Practitioners	13,702	8,906	4,796
C-Clinic Services	432,971	281,431	151,540

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

New York

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	24,031	15,620	8,411
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	114,571	74,471	40,100
C-Home Health	19,416	12,620	6,796
C-Medicare Payments	0	0	0
C-Home And Community	54,719	35,567	19,152
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	135,754	88,240	47,514
C-Other Services	348,606	226,594	122,012
C-Balance	5,288,523	3,437,539	1,850,984
C-Collections	0	0	0
C-Total Net	5,288,523	3,437,539	1,850,984

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Medicaid Financial Management Report - Net CHIP Expenditures

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North Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

North Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

North Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	4,891	3,878	1,013
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	4,106	3,256	850
C-Physician/Surgical	16,001	12,687	3,314
C-Outpatient Hospital Services	33,781	26,785	6,996
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	18,323	14,528	3,795
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	18,572	14,725	3,847
C-Vision Services	0	0	0
C-Other Practitioners	2,458	1,949	509
C-Clinic Services	7,433	5,893	1,540

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

North Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	1,299	1,030	269
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	12,789	10,140	2,649
C-Balance	119,653	94,871	24,782
C-Collections	0	0	0
C-Total Net	119,653	94,871	24,782

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Ohio

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	14,334,375	10,187,441	4,146,934
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	608,625	432,550	176,075
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	13,948,859	9,913,454	4,035,405
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	471,952	335,416	136,536
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	48,424	34,415	14,009
C-Physician/Surgical	8,193,150	5,822,872	2,370,278
C-Outpatient Hospital Services	8,827,102	6,273,421	2,553,681
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	8,470,885	6,020,258	2,450,627
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	3,262,073	2,318,355	943,718
C-Vision Services	0	0	0
C-Other Practitioners	1,241,413	882,272	359,141
C-Clinic Services	11,154,382	7,927,421	3,226,961

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Ohio

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	183,564	130,459	53,105
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	354,692	252,080	102,612
C-Medicare Payments	0	0	0
C-Home And Community	76,427	54,317	22,110
C-Hospice	3,992	2,837	1,155
C-Medical Transport	0	0	0
C-Case Management	207,700	147,612	60,088
C-Other Services	2,916,198	2,072,541	843,657
C-Balance	74,303,813	52,807,721	21,496,092
C-Collections	0	0	0
C-Total Net	74,303,813	52,807,721	21,496,092

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Medicaid Financial Management Report - Net CHIP Expenditures

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Oklahoma

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	18,108,112	14,426,211	3,681,901
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	6,466,054	5,154,442	1,311,612
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	7,359,648	5,860,666	1,498,982
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	6,241,004	4,971,819	1,269,185
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	3,318,980	2,643,380	675,600
C-Outpatient Hospital Services	3,469,375	2,764,318	705,057
C-Outpatient Mental Health	173,163	137,690	35,473
C-Prescribed Drugs	5,732,666	4,567,171	1,165,495
C-Drug Rebate - National	(130,933)	(104,432)	(26,501)
C-Drug Rebate - State	0	0	0
C-Dental Services	3,110,695	2,477,834	632,861
C-Vision Services	1,206,974	961,374	245,600
C-Other Practitioners	6,093,241	4,855,714	1,237,527
C-Clinic Services	317,467	252,775	64,692

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Oklahoma

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	25,262	20,125	5,137
C-Laboratory/Radiological Services	483,503	385,124	98,379
C-Medical Equipment	247,719	197,420	50,299
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	220,547	175,588	44,959
C-Home Health	26,449	21,060	5,389
C-Medicare Payments	8,956	7,139	1,817
C-Home And Community	29,340	23,401	5,939
C-Hospice	31,054	24,769	6,285
C-Medical Transport	215,782	171,959	43,823
C-Case Management	322,978	257,325	65,653
C-Other Services	(27,380)	(21,845)	(5,535)
C-Balance	63,050,656	50,231,027	12,819,629
C-Collections	(157,814)	(125,798)	(32,016)
C-Total Net	62,892,842	50,105,229	12,787,613

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Oregon

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Oregon

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Pennsylvania

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Pennsylvania

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

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Puerto Rico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	88,981,288	57,837,837	31,143,451
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg.			
Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg.			
Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Puerto Rico

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	88,981,288	57,837,837	31,143,451
C-Collections	0	0	0
C-Total Net	88,981,288	57,837,837	31,143,451

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Rhode Island

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	10,452,704	7,074,737	3,377,967
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	276,613	187,331	89,282
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	299,360	202,630	96,730
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	220,032	148,989	71,043
C-Outpatient Hospital Services	124,053	84,006	40,047
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	44,993	30,476	14,517
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	1,319,595	893,398	426,197
C-Vision Sevices	0	0	0
C-Other Practitioners	10,905	7,384	3,521
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Rhode Island

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	1,351	915	436
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	1,612	1,093	519
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	15,197	10,294	4,903
C-Other Services	2,523,940	1,708,924	815,016
C-Balance	15,290,355	10,350,177	4,940,178
C-Collections	0	0	0
C-Total Net	15,290,355	10,350,177	4,940,178

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Medicaid Financial Management Report - Net CHIP Expenditures

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South Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	481,076	379,905	101,171
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	8,207,861	6,481,749	1,726,112
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	5,687,984	4,491,801	1,196,183
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	7,707,751	6,086,810	1,620,941
C-Outpatient Hospital Services	4,050,007	3,198,291	851,716
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	6,985,379	5,516,353	1,469,026
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	7,242,920	5,719,734	1,523,186
C-Vision Services	171,749	135,630	36,119
C-Other Practitioners	809,331	639,128	170,203
C-Clinic Services	6,089,941	4,809,226	1,280,715

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

South Carolina

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	57,949	45,762	12,187
C-Laboratory/Radiological Services	902,399	712,624	189,775
C-Medical Equipment	485,775	383,617	102,158
C-Family Planning	0	0	0
C-Abortions	1,449	1,144	305
C-Screening Services	274,102	216,458	57,644
C-Home Health	142,237	112,325	29,912
C-Medicare Payments	1,640	1,295	345
C-Home And Community	110,915	87,590	23,325
C-Hospice	0	0	0
C-Medical Transport	249,080	196,699	52,381
C-Case Management	1,656,342	1,308,013	348,329
C-Other Services	5,055,164	3,992,063	1,063,101
C-Balance	56,371,051	44,516,217	11,854,834
C-Collections	0	0	0
C-Total Net	56,371,051	44,516,217	11,854,834

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Medicaid Financial Management Report - Net CHIP Expenditures

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South Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	254,618	198,857	55,761
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	790,071	617,046	173,025
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	657,463	513,478	143,985
C-Outpatient Hospital Services	409,372	319,720	89,652
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	465,183	363,308	101,875
C-Drug Rebate - National	(59,035)	(46,106)	(12,929)
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	35,402	27,649	7,753
C-Other Practitioners	413,664	323,071	90,593
C-Clinic Services	341,071	266,376	74,695

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

South Dakota

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	62,398	48,732	13,666
C-Medical Equipment	5,148	4,022	1,126
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	14,807	11,564	3,243
C-Home Health	12,834	10,024	2,810
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	31,889	24,905	6,984
C-Case Management	74,491	58,178	16,313
C-Other Services	61,240	47,829	13,411
C-Balance	3,570,616	2,788,653	781,963
C-Collections	(5,261)	(4,085)	(1,176)
C-Total Net	3,565,355	2,784,568	780,787

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Tennessee

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	49,938,026	37,043,863	12,894,163
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Tennessee

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	2,453,975	1,819,972	634,003
C-Other Services	0	0	0
C-Balance	52,392,001	38,863,835	13,528,166
C-Collections	0	0	0
C-Total Net	52,392,001	38,863,835	13,528,166

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Texas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	23,786,343	17,352,133	6,434,210
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	527,818	386,137	141,681
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	4,706,375	3,433,301	1,273,074
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	3,529,009	2,574,412	954,597
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Texas

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	208,064	151,960	56,104
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	341,226	248,924	92,302
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	238,680	174,310	64,370
C-Other Services	630,960	461,039	169,921
C-Balance	33,968,475	24,782,216	9,186,259
C-Collections	0	0	0
C-Total Net	33,968,475	24,782,216	9,186,259

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Utah

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Utah

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Vermont

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Vermont

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Virgin Islands

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	860,617	559,401	301,216
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	14,777	9,605	5,172
C-Outpatient Hospital Services	83,868	54,514	29,354
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	4,257	2,767	1,490
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	27,728	18,023	9,705

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Virgin Islands

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	3,855	2,506	1,349
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	1,600	1,040	560
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	996,702	647,856	348,846
C-Collections	0	0	0
C-Total Net	996,702	647,856	348,846

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Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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FY 2000

Washington

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Washington

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

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West Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	59,100	48,668	10,432
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	438	361	77
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	281,917	232,159	49,758
C-Outpatient Hospital Services	167,916	138,279	29,637
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	198,195	163,214	34,981
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	105,423	86,816	18,607
C-Vision Services	0	0	0
C-Other Practitioners	13,823	11,383	2,440
C-Clinic Services	4,127	3,398	729

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

West Virginia

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	5,265	4,337	928
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	30,180	24,853	5,327
C-Home Health	9,410	7,749	1,661
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	277,252	228,317	48,935
C-Balance	1,153,046	949,534	203,512
C-Collections	0	0	0
C-Total Net	1,153,046	949,534	203,512

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Wisconsin

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	16,518,218	11,752,707	4,765,511
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	2,674,595	1,902,974	771,621
C-Premiums: Over 150% - Cost Sharing Offset	(668,018)	(475,293)	(192,725)
C-Inpatient Hospital Services - Reg. Payments	1,834,140	1,304,990	529,150
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	314,381	223,682	90,699
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	2,631	1,872	759
C-Physician/Surgical	446,268	317,519	128,749
C-Outpatient Hospital Services	833,436	592,989	240,447
C-Outpatient Mental Health	72,081	51,286	20,795
C-Prescribed Drugs	958,682	682,101	276,581
C-Drug Rebate - National	(121,199)	(86,244)	(34,955)
C-Drug Rebate - State	0	0	0
C-Dental Services	1,273,440	906,053	367,387
C-Vision Services	81,367	57,893	23,474
C-Other Practitioners	458,379	326,136	132,243
C-Clinic Services	1,085,164	772,093	313,071

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Wisconsin

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	19,592	13,940	5,652
C-Laboratory/Radiological Services	306,557	218,115	88,442
C-Medical Equipment	34,817	24,772	10,045
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	81,355	57,885	23,470
C-Home Health	7,326	5,212	2,114
C-Medicare Payments	778	553	225
C-Home And Community	2,472	1,759	713
C-Hospice	(19)	(14)	(5)
C-Medical Transport	99,949	71,114	28,835
C-Case Management	112,603	80,117	32,486
C-Other Services	1,476,434	1,050,483	425,951
C-Balance	27,905,429	19,854,694	8,050,735
C-Collections	(19,097)	(13,590)	(5,507)
C-Total Net	27,886,332	19,841,104	8,045,228

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Wyoming

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Up To 150% - Cost			
Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross			
Premiums Paid	0	0	0
C-Premiums: Over 150% - Cost			
Sharing Offset	0	0	0
C-Inpatient Hospital Services - Reg. Payments	0	0	0
C-Inpatient Hospital Services - DSH	0	0	0
C-Inpatient Mental Health - Reg. Payment	0	0	0
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	0	0	0
C-Physician/Surgical	0	0	0
C-Outpatient Hospital Services	0	0	0
C-Outpatient Mental Health	0	0	0
C-Prescribed Drugs	0	0	0
C-Drug Rebate - National	0	0	0
C-Drug Rebate - State	0	0	0
C-Dental Services	0	0	0
C-Vision Sevices	0	0	0
C-Other Practitioners	0	0	0
C-Clinic Services	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Wyoming

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	0	0	0
C-Laboratory/Radiological Services	0	0	0
C-Medical Equipment	0	0	0
C-Family Planning	0	0	0
C-Abortions	0	0	0
C-Screening Services	0	0	0
C-Home Health	0	0	0
C-Medicare Payments	0	0	0
C-Home And Community	0	0	0
C-Hospice	0	0	0
C-Medical Transport	0	0	0
C-Case Management	0	0	0
C-Other Services	0	0	0
C-Balance	0	0	0
C-Collections	0	0	0
C-Total Net	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

National Totals

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Premiums: Up To 150% - Gross Premiums Paid	306,687,383	216,877,420	89,809,963
C-Premiums: Up To 150% - Cost Sharing Offset	0	0	0
C-Premiums: Over 150% - Gross Premiums Paid	162,056,641	107,349,889	54,706,752
C-Premiums: Over 150% - Cost Sharing Offset	(1,411,873)	(1,013,547)	(398,326)
C-Inpatient Hospital Services - Reg. Payments	112,874,498	81,535,301	31,339,197
C-Inpatient Hospital Services - DSH	42	28	14
C-Inpatient Mental Health - Reg. Payment	34,013,189	25,350,749	8,662,440
C-Inpatient Mental Health - DSH	0	0	0
C-Nursing Care Services	9,107,387	6,663,009	2,444,378
C-Physician/Surgical	70,965,078	51,703,116	19,261,962
C-Outpatient Hospital Services	71,529,013	51,943,792	19,585,221
C-Outpatient Mental Health	12,959,053	9,246,995	3,712,058
C-Prescribed Drugs	81,431,271	59,675,880	21,755,391
C-Drug Rebate - National	(3,516,604)	(2,438,760)	(1,077,844)
C-Drug Rebate - State	0	0	0
C-Dental Services	48,237,232	35,468,230	12,769,002
C-Vision Services	3,908,310	2,906,956	1,001,354
C-Other Practitioners	15,908,424	11,890,239	4,018,185
C-Clinic Services	37,162,188	27,177,102	9,985,086

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

National Totals

National

FMR M-CHIP

Service Category	Total Computable	Federal Share	State Share
C-Therapy Services	1,909,763	1,329,035	580,728
C-Laboratory/Radiological Services	7,134,854	5,311,972	1,822,882
C-Medical Equipment	8,841,547	5,964,216	2,877,331
C-Family Planning	6,958	5,065	1,893
C-Abortions	1,449	1,144	305
C-Screening Services	13,460,830	9,852,515	3,608,315
C-Home Health	3,107,692	2,214,078	893,614
C-Medicare Payments	17,980	13,732	4,248
C-Home And Community	1,653,577	1,124,537	529,040
C-Hospice	87,332	63,005	24,327
C-Medical Transport	3,674,850	2,665,150	1,009,700
C-Case Management	13,320,309	9,820,889	3,499,420
C-Other Services	93,861,546	66,738,861	27,122,685
C-Balance	1,108,989,919	789,440,598	319,549,321
C-Collections	(11,064,316)	(7,216,952)	(3,847,364)
C-Total Net	1,097,925,603	782,223,646	315,701,957

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Medicaid Financial Management Report - Net CHIP Expenditures

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Alabama

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Alabama

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid - PHP	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Alabama

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

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Guam

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Guam

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid - PHP	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Guam

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

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Ohio

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Ohio

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid - PHP	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

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Ohio

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Puerto Rico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Puerto Rico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid - PHP	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Puerto Rico

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

National Totals

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Inpatient Hospital - Reg. Payments	0	0	0
T-Inpatient Hospital - DSH	0	0	0
T-Mental Health Facility Services - Reg. Payments	0	0	0
T-Mental Health Facility - DSH	0	0	0
T-Nursing Facility Services	0	0	0
T-Intermediate Care Facility - Public	0	0	0
T-Intermediate Care - Private	0	0	0
T-Physicians' Services	0	0	0
T-Outpatient Hospital Services	0	0	0
T-Prescribed Drugs	0	0	0
T-Drug Rebate Offset - National	0	0	0
T-Drug Rebate Offset - State Sidebar Agreement	0	0	0
T-Dental Services	0	0	0
T-Other Practitioners	0	0	0
T-Clinic Services	0	0	0
T-Laboratory/Radiological	0	0	0
T-Home Health Services	0	0	0
T-Sterilizations	0	0	0
T-Abortions	0	0	0
T-EPSTD Screening	0	0	0
T-Rural Health	0	0	0
T-Medicare - Part A	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

National Totals

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
T-Medicare - Part B	0	0	0
T-120% - 134% Of Poverty	0	0	0
T-135% - 175% Of Poverty	0	0	0
T-Coinsurance	0	0	0
T-Medicaid - MCO	0	0	0
T-Medicaid - PHP	0	0	0
T-Medicaid - Group Health	0	0	0
T-Medicaid - Coinsurance	0	0	0
T-Medicaid - Other	0	0	0
T-Home and Community	0	0	0
T-Home And Community - Disabled Elderly	0	0	0
T-Community Supported	0	0	0
T-All-Inclusive Care Elderly	0	0	0
T-Personal Care Services	0	0	0
T-Targeted Case Management	0	0	0
T-Primary Care Case Management	0	0	0
T-Hospice Benefits	0	0	0
T-Emergency	0	0	0
T-Federally-Qualified Health Center	0	0	0
T-Other Care Services	0	0	0
T-Total Net Expenditures	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

National Totals

National

FMR T-CHIP

Service Category	Total Computable	Federal Share	State Share
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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Alabama

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	1,121,963	1,009,767	112,196
MMIS - Inhouse Activities	1,411,861	1,270,676	141,185
MMIS - Private Sector	5,712,455	5,141,209	571,246
MMIS - Drug Claims	0	0	0
Skilled Professional	3,251,362	2,438,521	812,841
Approved MMIS: Inhouse	6,499,930	4,874,947	1,624,983
Approved MMIS: Private	8,178,877	6,134,158	2,044,719
Mechanized Systems - In-House	4,265,878	2,132,940	2,132,938
Mechanized Systems: Private Sector	6,321,796	3,160,898	3,160,898
Peer Review Organizations	1,661,745	1,246,310	415,435
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	1,361,696	680,848	680,848
Preadmission Screening	325,068	243,801	81,267
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	5,247,423	3,149,685	2,097,738
TANF Base	5,000,000	4,500,000	500,000
TANF Secondary 90%	(50,744)	(45,669)	(5,075)
TANF Secondary 75%	8,615,802	6,461,852	2,153,950
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	13,227,247	6,613,623	6,613,624
Balance	72,152,359	49,013,566	23,138,793

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Alabama

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(39,924)	(21,231)	(18,693)
Total Net Expenditures	72,112,435	48,992,335	23,120,100
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	(87,694)	(69,015)	(18,679)
Inpatient Hospital	3,770,631	2,967,486	803,145
Inpatient Mental Health	283,709	223,279	60,430
Nursing Care Services	0	0	0
Physician/Surgical	7,510,084	5,910,437	1,599,647
Outpatient Hospital	3,797,003	2,988,242	808,761
Outpatient Mental Health	295,833	232,821	63,012
Prescribed Drugs	3,858,914	3,036,965	821,949
Dental Services	4,405,093	3,466,809	938,284
Vision Services	1,233	970	263
Other Practitioners	215,223	169,382	45,841
Clinic Services	2,042	1,607	435
Therapy Services	292,025	229,823	62,202
Laboratory/Radiological	2,536,040	1,995,862	540,178
Medical Equipment	670,069	527,344	142,725
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Alabama

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	3,098	2,438	660
Reserved	0	0	0
Home and Community	4,380	3,447	933
Hospice	3,758	2,958	800
Medical Transportation	79,490	62,559	16,931
Case Management	0	0	0
Other Services	2,926,233	2,302,945	623,288
Outreach	217,136	170,885	46,251
Administration	1,722,580	1,355,670	366,910
Balance	32,506,880	25,582,914	6,923,966
Less: Collections	(342,571)	(269,603)	(72,968)
Total	32,164,309	25,313,311	6,850,998

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Alaska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	80,895	72,806	8,089
MMIS - Private Sector	39,202	35,282	3,920
MMIS - Drug Claims	0	0	0
Skilled Professional	2,493,603	1,870,202	623,401
Approved MMIS: Inhouse	1,869,847	1,402,386	467,461
Approved MMIS: Private	10,957,949	8,218,462	2,739,487
Mechanized Systems - In-House	547,503	273,753	273,750
Mechanized Systems: Private Sector	276,704	138,353	138,351
Peer Review Organizations	1,607,908	1,205,931	401,977
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	231,651	173,739	57,912
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	1,230	1,107	123
TANF Secondary 90%	238,753	214,877	23,876
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	26,829,442	13,414,723	13,414,719
Balance	45,174,687	27,021,621	18,153,066

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Alaska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	45,174,687	27,021,621	18,153,066
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Alaska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	949,791	682,520	267,271
Administration	1,509,125	1,084,457	424,668
Balance	2,458,916	1,766,977	691,939
Less: Collections	0	0	0
Total	2,458,916	1,766,977	691,939

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Amer. Samoa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	0	0	0
Balance	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Amer. Samoa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	0	0	0
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Amer. Samoa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Arizona

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	62,183	55,965	6,218
MMIS - Private Sector	236,952	213,257	23,695
MMIS - Drug Claims	0	0	0
Skilled Professional	6,025,394	4,519,047	1,506,347
Approved MMIS: Inhouse	10,994,447	8,245,834	2,748,613
Approved MMIS: Private	2,038,067	1,528,550	509,517
Mechanized Systems - In-House	2,189,389	1,094,695	1,094,694
Mechanized Systems: Private Sector	565,524	282,764	282,760
Peer Review Organizations	1,072,751	804,564	268,187
TPL - Recovery	82,093	41,048	41,045
TPL - Assignment Of Rights	33,629	16,815	16,814
Immigration Status	27,415	27,415	0
Nurse Aide Training Costs	232,687	116,344	116,343
Preadmission Screening	4,986,151	3,739,614	1,246,537
Resident Review	297,058	222,793	74,265
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	1,679,599	1,511,639	167,960
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	116,479,948	58,239,976	58,239,972
Balance	147,003,287	80,660,320	66,342,967

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Arizona

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	147,003,287	80,660,320	66,342,967
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	27,708,102	21,097,162	6,610,940
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	6,522,588	4,966,299	1,556,289
Premiums - Over 150%: Cost Sharing			
Offset	(534,803)	(407,198)	(127,605)
Inpatient Hospital	312,532	237,947	74,585
Inpatient Mental Health	0	4	(4)
Nursing Care Services	6,884	5,241	1,643
Physician/Surgical	94,767	72,160	22,607
Outpatient Hospital	100,179	76,266	23,913
Outpatient Mental Health	(85)	(65)	(20)
Prescribed Drugs	109,794	83,520	26,274
Dental Services	143,685	109,401	34,284
Vision Services	8,295	6,317	1,978
Other Practitioners	4,004	3,049	955
Clinic Services	4,314	3,285	1,029
Therapy Services	92	70	22
Laboratory/Radiological	16,100	12,259	3,841
Medical Equipment	18,319	13,948	4,371
Family Planning	17,700	13,477	4,223

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Arizona

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	23,270	17,717	5,553
Home Health	879	668	211
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	101,869	77,564	24,305
Case Management	0	0	0
Other Services	99,753	75,952	23,801
Outreach	0	0	0
Administration	3,862,026	2,940,561	921,465
Balance	38,620,264	29,405,604	9,214,660
Less: Collections	0	0	0
Total	38,620,264	29,405,604	9,214,660

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Arkansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	8,613,887	6,460,415	2,153,472
Approved MMIS: Inhouse	384,114	288,087	96,027
Approved MMIS: Private	17,992,916	13,494,688	4,498,228
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	6,663,793	4,997,846	1,665,947
TPL - Recovery	37,145	18,573	18,572
TPL - Assignment Of Rights	15,946	7,974	7,972
Immigration Status	0	0	0
Nurse Aide Training Costs	1,439,596	719,799	719,797
Preadmission Screening	301,441	226,080	75,361
Resident Review	95,514	71,635	23,879
Drug Use Review	240,051	120,027	120,024
Outstationed Eligibility	1,062,456	531,229	531,227
TANF Base	980,552	882,497	98,055
TANF Secondary 90%	440,954	396,859	44,095
TANF Secondary 75%	311,193	233,395	77,798
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	56,800,362	28,400,183	28,400,179
Balance	95,379,920	56,849,287	38,530,633

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Arkansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	95,379,920	56,849,287	38,530,633
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Arkansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	187,981	152,266	35,715
Balance	187,981	152,266	35,715
Less: Collections	0	0	0
Total	187,981	152,266	35,715

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

California

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	7,584,754	6,826,279	758,475
MMIS - Private Sector	2,825,702	2,543,132	282,570
MMIS - Drug Claims	0	0	0
Skilled Professional	104,390,643	78,292,984	26,097,659
Approved MMIS: Inhouse	50,698,725	38,024,043	12,674,682
Approved MMIS: Private	110,761,326	83,070,994	27,690,332
Mechanized Systems - In-House	855,228	427,615	427,613
Mechanized Systems: Private Sector	16,684,055	8,342,028	8,342,027
Peer Review Organizations	0	0	0
TPL - Recovery	(376,381)	(188,191)	(188,190)
TPL - Assignment Of Rights	(165,088)	(82,544)	(82,544)
Immigration Status	4,407,252	4,407,252	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	18,243,384	16,419,046	1,824,338
TANF Secondary 75%	96,767,365	72,575,523	24,191,842
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	1,132,404,293	566,202,155	566,202,138
Balance	1,545,081,258	876,860,316	668,220,942

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

California

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	1,545,081,258	876,860,316	668,220,942
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	92,585,034	61,263,119	31,321,915
Premiums - Up To 150%: Cost Sharing Offset	(6,492,994)	(4,296,414)	(2,196,580)
Premiums - Over 150%: Gross			
Premiums Paid	157,135,472	103,976,593	53,158,879
Premiums - Over 150%: Cost Sharing Offset	(11,174,796)	(7,394,363)	(3,780,433)
Inpatient Hospital	3,130,600	2,071,518	1,059,082
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	1,589,949	1,052,069	537,880
Outpatient Hospital	316,441	209,388	107,053
Outpatient Mental Health	1,575,780	1,042,694	533,086
Prescribed Drugs	675,686	447,101	228,585
Dental Services	213,576	141,323	72,253
Vision Services	2,919	1,931	988
Other Practitioners	11,985	7,930	4,055
Clinic Services	177,415	117,396	60,019
Therapy Services	0	0	0
Laboratory/Radiological	7,543	4,992	2,551
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

California

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	1,199,701	793,842	405,859
Home Health	5,436	3,597	1,839
Reserved	0	0	0
Home and Community	4,992	3,303	1,689
Hospice	0	0	0
Medical Transportation	2,077	1,374	703
Case Management	0	0	0
Other Services	71,652	47,412	24,240
Outreach	2,686,364	1,777,567	908,797
Administration	25,616,483	16,950,427	8,666,056
Balance	269,341,315	178,222,799	91,118,516
Less: Collections	0	0	0
Total	269,341,315	178,222,799	91,118,516

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Colorado

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	107,979	97,181	10,798
MMIS - Private Sector	2,766,268	2,489,641	276,627
MMIS - Drug Claims	0	0	0
Skilled Professional	1,141,339	856,005	285,334
Approved MMIS: Inhouse	1,634,448	1,225,835	408,613
Approved MMIS: Private	15,030,006	11,272,505	3,757,501
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	3,360,336	2,520,253	840,083
TPL - Recovery	(13,081)	(6,540)	(6,541)
TPL - Assignment Of Rights	(4,839)	(2,420)	(2,419)
Immigration Status	2,917	2,917	0
Nurse Aide Training Costs	196,915	98,458	98,457
Preadmission Screening	785,241	588,931	196,310
Resident Review	565,365	424,025	141,340
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	1,542,100	1,387,890	154,210
TANF Secondary 90%	457,618	411,856	45,762
TANF Secondary 75%	101,844	76,383	25,461
External Review	291,667	218,750	72,917
Enrollment Brokers	762,649	381,325	381,324
Other Financial Participation	53,308,453	26,654,227	26,654,226
Balance	82,037,225	48,697,222	33,340,003

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Colorado

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	82,037,225	48,697,222	33,340,003
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	10,772,451	7,002,094	3,770,357
Premiums - Up To 150%: Cost Sharing Offset	(673,539)	(437,800)	(235,739)
Premiums - Over 150%: Gross			
Premiums Paid	4,349,768	2,827,350	1,522,418
Premiums - Over 150%: Cost Sharing Offset	(763,407)	(496,214)	(267,193)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	5,586,169	3,631,010	1,955,159
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Colorado

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	501,282	325,833	175,449
Administration	1,639,989	1,065,993	573,996
Balance	21,412,713	13,918,266	7,494,447
Less: Collections	0	0	0
Total	21,412,713	13,918,266	7,494,447

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Connecticut

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	2,273	2,045	228
MMIS - Private Sector	4,746,243	4,271,619	474,624
MMIS - Drug Claims	0	0	0
Skilled Professional	2,551,285	1,913,464	637,821
Approved MMIS: Inhouse	3,477	2,608	869
Approved MMIS: Private	17,206,156	12,904,617	4,301,539
Mechanized Systems - In-House	6,440,363	3,220,181	3,220,182
Mechanized Systems: Private Sector	4,526,240	2,263,123	2,263,117
Peer Review Organizations	211,196	158,397	52,799
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	203,275	101,637	101,638
Preadmission Screening	519,742	389,806	129,936
Resident Review	1,076,970	807,728	269,242
Drug Use Review	2,518,072	1,259,035	1,259,037
Outstationed Eligibility	0	0	0
TANF Base	2,138,376	1,924,540	213,836
TANF Secondary 90%	874,151	786,736	87,415
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	5,074,132	2,537,067	2,537,065
Other Financial Participation	67,846,171	33,923,085	33,923,086
Balance	115,938,122	66,465,688	49,472,434

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Connecticut

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	115,938,122	66,465,688	49,472,434
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	7,049,149	4,581,947	2,467,202
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	437,265	284,222	153,043
Outpatient Mental Health	496,054	322,435	173,619
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Connecticut

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	1,963,247	1,276,110	687,137
Balance	9,945,715	6,464,714	3,481,001
Less: Collections	0	0	0
Total	9,945,715	6,464,714	3,481,001

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Delaware

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	1,856,011	1,392,009	464,002
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	6,943,681	5,207,762	1,735,919
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	233,331	174,999	58,332
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	1,940,745	1,455,559	485,186
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	677,915	610,124	67,791
TANF Secondary 75%	149,975	112,481	37,494
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	21,381,505	10,690,753	10,690,752
Balance	33,183,163	19,643,687	13,539,476

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Delaware

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	33,183,163	19,643,687	13,539,476
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	1,551,253	1,008,315	542,938
Premiums - Up To 150%: Cost Sharing Offset	(51,008)	(33,155)	(17,853)
Premiums - Over 150%: Gross			
Premiums Paid	549,951	357,469	192,482
Premiums - Over 150%: Cost Sharing Offset	(25,124)	(16,330)	(8,794)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	287,073	186,597	100,476
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Delaware

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	60,131	39,085	21,046
Balance	2,372,276	1,541,981	830,295
Less: Collections	0	0	0
Total	2,372,276	1,541,981	830,295

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Dist. Of Col.

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	948,339	711,256	237,083
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	8,655,916	6,491,937	2,163,979
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,973,535	1,480,151	493,384
TPL - Recovery	5,416	2,708	2,708
TPL - Assignment Of Rights	2,399	1,200	1,199
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	4,458,509	4,012,660	445,849
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	25,371,907	12,685,957	12,685,950
Balance	41,416,021	25,385,869	16,030,152

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Dist. Of Col.

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	41,416,021	25,385,869	16,030,152
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Dist. Of Col.

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	142,241	112,371	29,870
Balance	142,241	112,371	29,870
Less: Collections	0	0	0
Total	142,241	112,371	29,870

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Florida

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	659,837	593,854	65,983
MMIS - Drug Claims	0	0	0
Skilled Professional	13,911,875	10,433,906	3,477,969
Approved MMIS: Inhouse	541,189	405,891	135,298
Approved MMIS: Private	28,608,910	21,456,682	7,152,228
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	8,542,178	4,271,090	4,271,088
Peer Review Organizations	6,870,350	5,152,763	1,717,587
TPL - Recovery	205,773	102,887	102,886
TPL - Assignment Of Rights	108,301	54,152	54,149
Immigration Status	0	0	0
Nurse Aide Training Costs	23,546	11,773	11,773
Preadmission Screening	9,540,019	7,155,015	2,385,004
Resident Review	2,733	2,050	683
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	4,413,619	3,972,257	441,362
TANF Secondary 90%	2,518,143	2,266,328	251,815
TANF Secondary 75%	1,655,457	1,241,593	413,864
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	380,004,715	190,002,359	190,002,356
Balance	457,606,645	247,122,600	210,484,045

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Florida

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	457,606,645	247,122,600	210,484,045
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	74,305,649	51,647,279	22,658,370
Premiums - Up To 150%: Cost Sharing Offset	(9,509,137)	(6,608,603)	(2,900,534)
Premiums - Over 150%: Gross			
Premiums Paid	23,495,545	16,311,318	7,184,227
Premiums - Over 150%: Cost Sharing Offset	(3,085,325)	(2,141,669)	(943,656)
Inpatient Hospital	240,022	166,959	73,063
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	34,700,554	24,137,706	10,562,848
Outpatient Hospital	435,434	302,887	132,547
Outpatient Mental Health	0	0	0
Prescribed Drugs	429,332	298,642	130,690
Dental Services	(814)	(567)	(247)
Vision Services	0	0	0
Other Practitioners	6,460	4,494	1,966
Clinic Services	88,048	61,246	26,802
Therapy Services	267,190	185,858	81,332
Laboratory/Radiological	2,172	1,510	662
Medical Equipment	0	0	0
Family Planning	41	28	13

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Florida

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	721,876	502,138	219,738
Home Health	17,030	11,846	5,184
Reserved	0	0	0
Home and Community	0	0	0
Hospice	7,046	4,901	2,145
Medical Transportation	26,711	18,580	8,131
Case Management	43,015	29,921	13,094
Other Services	10,402,224	7,235,786	3,166,438
Outreach	0	0	0
Administration	12,203,828	8,482,457	3,721,371
Balance	144,796,901	100,652,717	44,144,184
Less: Collections	(2,918,915)	(2,030,397)	(888,518)
Total	141,877,986	98,622,320	43,255,666

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Medicaid Financial Management Report - Net CHIP Expenditures

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Georgia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	5,185,496	3,889,121	1,296,375
Approved MMIS: Inhouse	14,692,687	11,019,515	3,673,172
Approved MMIS: Private	21,091,552	15,818,665	5,272,887
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	5,096,170	2,548,085	2,548,085
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	596,145	298,072	298,073
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	1,437,967	718,984	718,983
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	110,719,366	55,359,684	55,359,682
Balance	158,819,383	89,652,126	69,167,257

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Georgia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	158,819,383	89,652,126	69,167,257
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	(408,338)	(293,677)	(114,661)
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	(2,612,911)	(1,879,205)	(733,706)
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	5,569,993	4,005,938	1,564,055
Inpatient Mental Health	0	0	0
Nursing Care Services	276,545	198,890	77,655
Physician/Surgical	13,294,371	9,561,312	3,733,059
Outpatient Hospital	12,431,178	8,940,503	3,490,675
Outpatient Mental Health	0	0	0
Prescribed Drugs	12,981,928	9,336,603	3,645,325
Dental Services	10,169,283	7,313,749	2,855,534
Vision Services	729,596	524,726	204,870
Other Practitioners	1,639,658	1,179,242	460,416
Clinic Services	2,079,674	1,495,702	583,972
Therapy Services	26,453	19,025	7,428
Laboratory/Radiological	244,196	175,625	68,571
Medical Equipment	397,806	286,102	111,704
Family Planning	27,272	19,614	7,658

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Georgia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	1,943,241	1,397,579	545,662
Home Health	19,414	13,962	5,452
Reserved	0	0	0
Home and Community	0	0	0
Hospice	52,449	37,721	14,728
Medical Transportation	105,026	75,535	29,491
Case Management	3,632,723	2,612,654	1,020,069
Other Services	160,374	115,342	45,032
Outreach	0	0	0
Administration	5,022,588	3,612,245	1,410,343
Balance	67,782,519	48,749,187	19,033,332
Less: Collections	0	0	0
Total	67,782,519	48,749,187	19,033,332

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Guam

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	81,614	61,212	20,402
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	352,189	176,096	176,093
Balance	433,803	237,308	196,495

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Guam

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	433,803	237,308	196,495
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Guam

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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FY 2000

Hawaii

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	560,858	504,773	56,085
MMIS - Private Sector	4,825,172	4,342,655	482,517
MMIS - Drug Claims	0	0	0
Skilled Professional	6,032,822	4,524,617	1,508,205
Approved MMIS: Inhouse	384,549	288,412	96,137
Approved MMIS: Private	5,178,630	3,883,973	1,294,657
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	458,160	343,620	114,540
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	19,990	9,996	9,994
Preadmission Screening	2,159	1,619	540
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	570,888	285,444	285,444
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	30,736,901	15,368,452	15,368,449
Balance	48,770,129	29,553,561	19,216,568

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Hawaii

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	48,770,129	29,553,561	19,216,568
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Hawaii

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	63,962	42,029	21,933
Balance	63,962	42,029	21,933
Less: Collections	0	0	0
Total	63,962	42,029	21,933

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FY 2000

Idaho

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	2,942	2,648	294
MMIS - Private Sector	526,232	473,609	52,623
MMIS - Drug Claims	0	0	0
Skilled Professional	1,604,532	1,203,399	401,133
Approved MMIS: Inhouse	1,479,172	1,109,380	369,792
Approved MMIS: Private	7,667,991	5,750,994	1,916,997
Mechanized Systems - In-House	1,482,586	741,293	741,293
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,816,763	1,362,573	454,190
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	120,897	60,450	60,447
Preadmission Screening	38,548	28,911	9,637
Resident Review	364,017	273,013	91,004
Drug Use Review	224,616	112,309	112,307
Outstationed Eligibility	0	0	0
TANF Base	3	3	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	1,441,671	1,081,253	360,418
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	35,085,516	17,542,758	17,542,758
Balance	51,855,486	29,742,593	22,112,893

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Idaho

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	51,855,486	29,742,593	22,112,893
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Idaho

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	159,735	126,365	33,370
Administration	787,748	623,187	164,561
Balance	947,483	749,552	197,931
Less: Collections	0	0	0
Total	947,483	749,552	197,931

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Illinois

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	701,991	631,793	70,198
MMIS - Inhouse Activities	411,613	370,452	41,161
MMIS - Private Sector	6,745,162	6,070,646	674,516
MMIS - Drug Claims	0	0	0
Skilled Professional	91,232,650	68,424,488	22,808,162
Approved MMIS: Inhouse	19,464,808	14,598,606	4,866,202
Approved MMIS: Private	12,159,852	9,119,890	3,039,962
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	6,441,392	4,831,044	1,610,348
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	4,393,132	2,196,567	2,196,565
Preadmission Screening	5,274,725	3,956,044	1,318,681
Resident Review	5,274,727	3,956,046	1,318,681
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	854,149	768,734	85,415
TANF Secondary 90%	1,485,627	1,337,064	148,563
TANF Secondary 75%	18,989,770	14,242,329	4,747,441
External Review	0	0	0
Enrollment Brokers	1,615,563	807,783	807,780
Other Financial Participation	590,218,213	295,109,108	295,109,105
Balance	765,263,374	426,420,594	338,842,780

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Illinois

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	765,263,374	426,420,594	338,842,780
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	47,012	30,557	16,455
Premiums - Up To 150%: Cost Sharing			
Offset	(927,114)	(602,625)	(324,489)
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	1,810,078	1,176,551	633,527
Inpatient Mental Health	371,007	241,154	129,853
Nursing Care Services	(2,623)	(1,705)	(918)
Physician/Surgical	1,334,090	867,159	466,931
Outpatient Hospital	1,628,998	1,058,849	570,149
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,814,771	1,179,601	635,170
Dental Services	970	630	340
Vision Services	30,519	19,838	10,681
Other Practitioners	344,644	224,019	120,625
Clinic Services	293,331	190,666	102,665
Therapy Services	33,865	22,013	11,852
Laboratory/Radiological	196,163	127,505	68,658
Medical Equipment	144,745	94,084	50,661
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Illinois

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	891,936	579,759	312,177
Home Health	9,193	5,975	3,218
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	25,091	16,309	8,782
Case Management	12,827	8,338	4,489
Other Services	582,389	378,553	203,836
Outreach	0	0	0
Administration	5,024,353	3,265,830	1,758,523
Balance	13,666,245	8,883,060	4,783,185
Less: Collections	0	0	0
Total	13,666,245	8,883,060	4,783,185

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Medicaid Financial Management Report - Net CHIP Expenditures

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Indiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	776,437	582,328	194,109
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	31,582,041	23,686,532	7,895,509
Mechanized Systems - In-House	8,195,964	4,097,984	4,097,980
Mechanized Systems: Private Sector	(19,376,473)	(9,688,237)	(9,688,236)
Peer Review Organizations	271,027	203,271	67,756
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	164,777	82,389	82,388
Preadmission Screening	3,361,112	2,520,836	840,276
Resident Review	1,943,872	1,457,905	485,967
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	4,332,281	3,899,053	433,228
TANF Secondary 75%	123,871	92,903	30,968
External Review	0	0	0
Enrollment Brokers	6,877,956	3,438,978	3,438,978
Other Financial Participation	100,404,501	50,202,256	50,202,245
Balance	138,657,366	80,576,198	58,081,168

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Indiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	138,657,366	80,576,198	58,081,168
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	(286,024)	(209,427)	(76,597)
Inpatient Hospital	153,533	112,417	41,116
Inpatient Mental Health	211,765	155,054	56,711
Nursing Care Services	0	0	0
Physician/Surgical	202,483	148,258	54,225
Outpatient Hospital	204,164	149,489	54,675
Outpatient Mental Health	52,674	38,568	14,106
Prescribed Drugs	229,208	167,826	61,382
Dental Services	403,036	295,103	107,933
Vision Services	43,999	32,217	11,782
Other Practitioners	6,331	4,635	1,696
Clinic Services	58,423	42,777	15,646
Therapy Services	13,482	9,872	3,610
Laboratory/Radiological	21,162	15,494	5,668
Medical Equipment	21,592	15,810	5,782
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Indiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	35,118	25,714	9,404
Home Health	23,096	16,911	6,185
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	3,247	2,377	870
Case Management	566	414	152
Other Services	258,849	189,529	69,320
Outreach	0	0	0
Administration	7,335,941	5,362,326	1,973,615
Balance	8,992,645	6,575,364	2,417,281
Less: Collections	0	0	0
Total	8,992,645	6,575,364	2,417,281

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Medicaid Financial Management Report - Net CHIP Expenditures

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Iowa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,618,643	1,456,779	161,864
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	3,264,643	2,448,483	816,160
Approved MMIS: Inhouse	1,514,006	1,135,505	378,501
Approved MMIS: Private	11,771,256	8,828,443	2,942,813
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	3,067,636	1,533,819	1,533,817
Peer Review Organizations	5,041,697	3,781,274	1,260,423
TPL - Recovery	27,536	13,769	13,767
TPL - Assignment Of Rights	9,404	4,703	4,701
Immigration Status	0	0	0
Nurse Aide Training Costs	1,263,480	631,742	631,738
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	359,058	323,152	35,906
TANF Secondary 75%	3,311,048	2,483,286	827,762
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	55,421,047	27,709,931	27,711,116
Balance	86,669,454	50,350,886	36,318,568

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Iowa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	86,669,454	50,350,886	36,318,568
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	5,803,413	4,302,650	1,500,763
Premiums - Over 150%: Cost Sharing			
Offset	(310,998)	(230,575)	(80,423)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Iowa

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	329,046	244,243	84,803
Administration	1,759,275	1,305,076	454,199
Balance	7,580,736	5,621,394	1,959,342
Less: Collections	0	0	0
Total	7,580,736	5,621,394	1,959,342

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Medicaid Financial Management Report - Net CHIP Expenditures

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Kansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	59,001	53,100	5,901
MMIS - Private Sector	3,090,292	2,781,263	309,029
MMIS - Drug Claims	0	0	0
Skilled Professional	1,837,311	1,377,984	459,327
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	12,533,798	9,400,348	3,133,450
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,737,805	1,303,354	434,451
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	467,613	233,807	233,806
Preadmission Screening	1,487,854	1,115,890	371,964
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	(63,544)	(57,190)	(6,354)
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	59,830,936	29,915,469	29,915,467
Balance	80,981,066	46,124,025	34,857,041

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Kansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	80,981,066	46,124,025	34,857,041
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	8,596,412	6,190,700	2,405,712
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	7,948,007	5,724,157	2,223,850
Premiums - Over 150%: Cost Sharing			
Offset	(335,401)	(241,555)	(93,846)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Kansas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	1,524,163	1,097,703	426,460
Balance	17,733,181	12,771,005	4,962,176
Less: Collections	0	0	0
Total	17,733,181	12,771,005	4,962,176

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Kentucky

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	2,871	2,584	287
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	1,525,544	1,144,158	381,386
Approved MMIS: Inhouse	895,255	671,442	223,813
Approved MMIS: Private	21,310,726	15,983,045	5,327,681
Mechanized Systems - In-House	55,990	27,995	27,995
Mechanized Systems: Private Sector	4,550,363	2,275,182	2,275,181
Peer Review Organizations	9,194,460	6,895,845	2,298,615
TPL - Recovery	32,452	16,226	16,226
TPL - Assignment Of Rights	10,292	5,147	5,145
Immigration Status	0	0	0
Nurse Aide Training Costs	801,211	400,606	400,605
Preadmission Screening	529,590	369,262	160,328
Resident Review	178,417	124,404	54,013
Drug Use Review	172,500	86,250	86,250
Outstationed Eligibility	12,713	6,357	6,356
TANF Base	0	0	0
TANF Secondary 90%	5,790,613	5,211,552	579,061
TANF Secondary 75%	415,726	311,795	103,931
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	55,573,857	27,786,930	27,786,927
Balance	101,052,580	61,318,780	39,733,800

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Kentucky

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(248)	(124)	(124)
Total Net Expenditures	101,052,332	61,318,656	39,733,676
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	3,459,242	2,746,292	712,950
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	1,791,317	1,422,127	369,190
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	685,416	544,152	141,264
Inpatient Mental Health	156,523	124,264	32,259
Nursing Care Services	0	0	0
Physician/Surgical	1,187,380	942,661	244,719
Outpatient Hospital	1,520,602	1,207,206	313,396
Outpatient Mental Health	0	0	0
Prescribed Drugs	1,078,753	856,422	222,331
Dental Services	801,776	636,530	165,246
Vision Services	0	0	0
Other Practitioners	210,793	167,348	43,445
Clinic Services	363,793	288,815	74,978
Therapy Services	0	0	0
Laboratory/Radiological	18,374	14,587	3,787
Medical Equipment	40	32	8
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Kentucky

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	40,663	32,283	8,380
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	49,940	39,648	10,292
Other Services	757,637	601,488	156,149
Outreach	0	0	0
Administration	3,312,325	2,629,655	682,670
Balance	15,434,574	12,253,510	3,181,064
Less: Collections	(5,354)	(4,250)	(1,104)
Total	15,429,220	12,249,260	3,179,960

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Louisiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	3,075,295	2,306,472	768,823
Approved MMIS: Inhouse	196,562	147,422	49,140
Approved MMIS: Private	9,109,626	6,832,220	2,277,406
Mechanized Systems - In-House	2,007,449	1,003,725	1,003,724
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	62,005	31,003	31,002
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	801,508	400,755	400,753
Other Financial Participation	86,719,445	45,739,012	40,980,433
Balance	101,971,890	56,460,609	45,511,281

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Louisiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	101,971,890	56,460,609	45,511,281
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Louisiana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	2,065,008	1,635,987	429,021
Balance	2,065,008	1,635,987	429,021
Less: Collections	0	0	0
Total	2,065,008	1,635,987	429,021

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FY 2000

Maine

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	96	86	10
MMIS - Private Sector	1,430,500	1,287,450	143,050
MMIS - Drug Claims	0	0	0
Skilled Professional	1,133,214	849,911	283,303
Approved MMIS: Inhouse	9,599,277	7,199,458	2,399,819
Approved MMIS: Private	1,382,156	1,036,617	345,539
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	6,992	3,496	3,496
TPL - Assignment Of Rights	4,583	2,292	2,291
Immigration Status	0	0	0
Nurse Aide Training Costs	300,839	150,420	150,419
Preadmission Screening	12,757	9,569	3,188
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	44,857,425	22,428,713	22,428,712
Balance	58,727,839	32,968,012	25,759,827

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FY 2000

Maine

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	58,727,839	32,968,012	25,759,827
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	119,290	91,078	28,212
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	(355,929)	(271,752)	(84,177)
Inpatient Hospital	479,966	366,454	113,512
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	340,988	260,345	80,643
Outpatient Hospital	451,801	344,950	106,851
Outpatient Mental Health	0	0	0
Prescribed Drugs	450,169	343,704	106,465
Dental Services	405,301	309,447	95,854
Vision Services	22,814	17,418	5,396
Other Practitioners	16,168	12,345	3,823
Clinic Services	514,472	392,800	121,672
Therapy Services	65,406	49,938	15,468
Laboratory/Radiological	35,163	26,847	8,316
Medical Equipment	25,600	19,546	6,054
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Maine

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	24,916	19,024	5,892
Reserved	2,316	1,768	548
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	59,272	45,254	14,018
Case Management	277,954	212,218	65,736
Other Services	804,011	613,861	190,150
Outreach	263,056	200,844	62,212
Administration	866,255	661,386	204,869
Balance	4,868,989	3,717,475	1,151,514
Less: Collections	0	0	0
Total	4,868,989	3,717,475	1,151,514

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Medicaid Financial Management Report - Net CHIP Expenditures

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Maryland

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	7,218,871	5,414,153	1,804,718
Approved MMIS: Inhouse	19,013,554	14,260,165	4,753,389
Approved MMIS: Private	1,178,217	883,663	294,554
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	2,449,969	1,837,477	612,492
TPL - Recovery	64,970	32,485	32,485
TPL - Assignment Of Rights	17,706	8,853	8,853
Immigration Status	0	0	0
Nurse Aide Training Costs	1,856,067	928,034	928,033
Preadmission Screening	532,795	399,596	133,199
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	4,997,503	4,497,753	499,750
TANF Secondary 90%	(1,228,421)	(1,105,579)	(122,842)
TANF Secondary 75%	85,620	64,215	21,405
External Review	0	0	0
Enrollment Brokers	7,529,443	3,764,722	3,764,721
Other Financial Participation	191,482,122	95,741,062	95,741,060
Balance	235,198,416	126,726,599	108,471,817

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Maryland

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	235,198,416	126,726,599	108,471,817
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Maryland

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	1,292,994	840,446	452,548
Administration	5,999,417	3,899,620	2,099,797
Balance	7,292,411	4,740,066	2,552,345
Less: Collections	0	0	0
Total	7,292,411	4,740,066	2,552,345

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

**Mass. Blind
National**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	0	0	0
Balance	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

**Mass. Blind
National**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	0	0	0
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

**Mass. Blind
National**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Massachusetts

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	885,577	797,019	88,558
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	119,871	107,884	11,987
MMIS - Drug Claims	0	0	0
Skilled Professional	9,491,462	7,118,597	2,372,865
Approved MMIS: Inhouse	11,774,590	8,830,943	2,943,647
Approved MMIS: Private	16,230,374	12,172,780	4,057,594
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	5,911,626	4,433,720	1,477,906
TPL - Recovery	79,011	39,506	39,505
TPL - Assignment Of Rights	36,797	18,400	18,397
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	789,310	591,983	197,327
Resident Review	601,310	450,982	150,328
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	(363,563)	(327,207)	(36,356)
TANF Secondary 90%	(2,493,452)	(2,244,106)	(249,346)
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	230,991,316	115,495,660	115,495,656
Balance	274,054,229	147,486,161	126,568,068

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Massachusetts

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	274,054,229	147,486,161	126,568,068
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	4,740	3,081	1,659
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	6,117,138	3,976,140	2,140,998
Premiums - Over 150%: Cost Sharing Offset	0	0	0
Inpatient Hospital	1,021,489	663,968	357,521
Inpatient Mental Health	109,672	71,287	38,385
Nursing Care Services	851	553	298
Physician/Surgical	2,103,145	1,367,047	736,098
Outpatient Hospital	2,277,369	1,480,290	797,079
Outpatient Mental Health	3,750	2,438	1,312
Prescribed Drugs	1,434,788	932,610	502,178
Dental Services	1,133,740	736,930	396,810
Vision Services	86,704	56,359	30,345
Other Practitioners	6,749	4,386	2,363
Clinic Services	318,778	207,205	111,573
Therapy Services	0	0	0
Laboratory/Radiological	51,964	33,777	18,187
Medical Equipment	1,402,524	911,641	490,883
Family Planning	95,342	61,973	33,369

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Massachusetts

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	47,380	30,797	16,583
Home Health	34,849	22,651	12,198
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	28,686	18,645	10,041
Case Management	2,595	1,687	908
Other Services	504,699	328,054	176,645
Outreach	31,249	20,311	10,938
Administration	2,938,312	1,909,903	1,028,409
Balance	19,756,513	12,841,733	6,914,780
Less: Collections	(2,625,543)	(1,706,603)	(918,940)
Total	17,130,970	11,135,130	5,995,840

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Michigan

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	674,122	606,710	67,412
MMIS - Inhouse Activities	753,884	376,942	376,942
MMIS - Private Sector	1,646,423	1,481,781	164,642
MMIS - Drug Claims	0	0	0
Skilled Professional	64,047,526	48,035,646	16,011,880
Approved MMIS: Inhouse	34,581,706	25,936,280	8,645,426
Approved MMIS: Private	11,442,646	8,581,985	2,860,661
Mechanized Systems - In-House	11,999	6,000	5,999
Mechanized Systems: Private Sector	349,686	174,843	174,843
Peer Review Organizations	2,332,409	1,749,306	583,103
TPL - Recovery	66,918	33,459	33,459
TPL - Assignment Of Rights	29,968	14,984	14,984
Immigration Status	0	0	0
Nurse Aide Training Costs	2,557,062	1,278,532	1,278,530
Preadmission Screening	3,351,484	2,513,613	837,871
Resident Review	0	0	0
Drug Use Review	202,150	101,075	101,075
Outstationed Eligibility	0	0	0
TANF Base	617,167	555,450	61,717
TANF Secondary 90%	9,559,608	8,603,647	955,961
TANF Secondary 75%	68,056	51,043	17,013
External Review	0	0	0
Enrollment Brokers	8,664,761	4,332,381	4,332,380
Other Financial Participation	571,120,456	285,560,229	285,560,227
Balance	712,078,031	389,993,906	322,084,125

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Michigan

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	712,078,031	389,993,906	322,084,125
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	3,047,407	2,073,269	974,138
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	11,420,969	7,832,500	3,588,469
Premiums - Over 150%: Cost Sharing			
Offset	(355,922)	(244,092)	(111,830)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Michigan

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	895,545	611,126	284,419
Administration	4,387,266	2,949,138	1,438,128
Balance	19,395,265	13,221,941	6,173,324
Less: Collections	0	0	0
Total	19,395,265	13,221,941	6,173,324

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Medicaid Financial Management Report - Net CHIP Expenditures

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Minnesota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	6,223,476	4,667,608	1,555,868
Approved MMIS: Inhouse	25,209,974	18,907,481	6,302,493
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	19,755,595	9,877,798	9,877,797
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	36,236	27,177	9,059
Resident Review	49,426	37,070	12,356
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	1,086,116	977,505	108,611
TANF Secondary 75%	6,729,721	5,047,291	1,682,430
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	165,897,847	82,948,926	82,948,921
Balance	224,988,391	122,490,856	102,497,535

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Minnesota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	224,988,391	122,490,856	102,497,535
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Minnesota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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FY 2000

Mississippi

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	779,551	701,596	77,955
MMIS - Drug Claims	0	0	0
Skilled Professional	1,748,813	1,311,609	437,204
Approved MMIS: Inhouse	869,373	652,032	217,341
Approved MMIS: Private	13,921,773	10,441,330	3,480,443
Mechanized Systems - In-House	217,343	108,673	108,670
Mechanized Systems: Private Sector	7,662,302	3,831,152	3,831,150
Peer Review Organizations	5,842,347	4,381,761	1,460,586
TPL - Recovery	4,577	2,289	2,288
TPL - Assignment Of Rights	4,175	2,088	2,087
Immigration Status	0	0	0
Nurse Aide Training Costs	964,181	482,092	482,089
Preadmission Screening	140,960	105,719	35,241
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	33,866,903	16,933,452	16,933,451
Balance	66,022,298	38,953,793	27,068,505

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Mississippi

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	66,022,298	38,953,793	27,068,505
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	5,109,425	4,279,654	829,771
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	2,593,426	2,172,253	421,173
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	15,595	13,062	2,533
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Mississippi

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	3,180	2,664	516
Outreach	459,241	384,660	74,581
Administration	1,327,984	1,112,285	215,699
Balance	9,508,851	7,964,578	1,544,273
Less: Collections	0	0	0
Total	9,508,851	7,964,578	1,544,273

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FY 2000

Missouri

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	(1,025,099)	(922,589)	(102,510)
MMIS - Drug Claims	0	0	0
Skilled Professional	1,514,033	1,135,525	378,508
Approved MMIS: Inhouse	2,350,351	1,762,764	587,587
Approved MMIS: Private	9,394,024	7,045,518	2,348,506
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	377,128	188,565	188,563
Preadmission Screening	574,063	424,793	149,270
Resident Review	30,556	22,713	7,843
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	1,697,475	1,527,727	169,748
TANF Secondary 75%	4,631,468	3,473,602	1,157,866
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	129,667,691	64,833,847	64,833,844
Balance	149,211,690	79,492,465	69,719,225

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Missouri

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	149,211,690	79,492,465	69,719,225
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Missouri

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	1,668,653	1,207,438	461,215
Balance	1,668,653	1,207,438	461,215
Less: Collections	0	0	0
Total	1,668,653	1,207,438	461,215

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Montana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	986,988	888,290	98,698
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	2,809,771	2,107,328	702,443
Approved MMIS: Private	4,291,894	3,218,920	1,072,974
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	659,570	494,678	164,892
TPL - Recovery	6,960	3,481	3,479
TPL - Assignment Of Rights	2,527	1,264	1,263
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	96,296	72,221	24,075
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	586,907	528,216	58,691
TANF Secondary 90%	16,279	14,652	1,627
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	22,294,517	11,147,258	11,147,259
Balance	31,751,709	18,476,308	13,275,401

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Montana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	31,751,709	18,476,308	13,275,401
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	4,568,630	3,682,419	886,211
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	207,578	167,329	40,249
Vision Services	11,738	9,462	2,276
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Montana

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	531,994	428,796	103,198
Balance	5,319,940	4,288,006	1,031,934
Less: Collections	0	0	0
Total	5,319,940	4,288,006	1,031,934

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

N. Mariana Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	260,747	130,374	130,373
Balance	260,747	130,374	130,373

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

N. Mariana Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	260,747	130,374	130,373
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

N. Mariana Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Nebraska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	938,438	844,594	93,844
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	1,999,813	1,499,860	499,953
Approved MMIS: Inhouse	13,434,104	10,075,579	3,358,525
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	700,302	525,227	175,075
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	487	487	0
Nurse Aide Training Costs	663,452	331,727	331,725
Preadmission Screening	759,219	569,414	189,805
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	46,357,158	23,178,580	23,178,578
Balance	64,852,973	37,025,468	27,827,505

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Nebraska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	64,852,973	37,025,468	27,827,505
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Nebraska

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Nevada

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	251,726	226,553	25,173
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	3,507,945	2,630,960	876,985
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	630,753	315,506	315,247
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,632,911	1,224,684	408,227
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	95,303	47,652	47,651
Preadmission Screening	150,031	112,523	37,508
Resident Review	86,123	64,593	21,530
Drug Use Review	91,948	45,975	45,973
Outstationed Eligibility	133,960	66,980	66,980
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	34,277,674	17,138,838	17,138,836
Balance	40,858,374	21,874,264	18,984,110

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Nevada

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	40,858,374	21,874,264	18,984,110
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	5,171,116	3,361,225	1,809,891
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	2,651,717	1,723,615	928,102
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	(533,041)	(346,477)	(186,564)
Inpatient Mental Health	376,535	244,748	131,787
Nursing Care Services	0	0	0
Physician/Surgical	505,509	328,582	176,927
Outpatient Hospital	1,020,280	663,181	357,099
Outpatient Mental Health	60,265	39,173	21,092
Prescribed Drugs	238,130	154,785	83,345
Dental Services	2,777,734	1,805,528	972,206
Vision Services	44,267	28,773	15,494
Other Practitioners	37,135	24,138	12,997
Clinic Services	98,820	64,234	34,586
Therapy Services	4,694	3,052	1,642
Laboratory/Radiological	8,418	5,472	2,946
Medical Equipment	58,719	38,168	20,551
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Nevada

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	145,107	94,319	50,788
Home Health	5,013	3,259	1,754
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	13,274	8,628	4,646
Case Management	6,425	4,176	2,249
Other Services	86	56	30
Outreach	134,779	87,607	47,172
Administration	949,921	617,449	332,472
Balance	13,774,903	8,953,691	4,821,212
Less: Collections	0	0	0
Total	13,774,903	8,953,691	4,821,212

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Medicaid Financial Management Report - Net CHIP Expenditures

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New Hampshire

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	1,894,906	1,705,417	189,489
MMIS - Private Sector	1,278,929	1,151,036	127,893
MMIS - Drug Claims	0	0	0
Skilled Professional	1,768,859	1,326,645	442,214
Approved MMIS: Inhouse	(1,159,656)	(869,742)	(289,914)
Approved MMIS: Private	7,192,273	5,394,205	1,798,068
Mechanized Systems - In-House	(104,703)	(52,351)	(52,352)
Mechanized Systems: Private Sector	581,822	290,911	290,911
Peer Review Organizations	178,200	133,652	44,548
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	30,093	15,048	15,045
Preadmission Screening	52,255	39,192	13,063
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	259,800	129,901	129,899
TANF Base	0	0	0
TANF Secondary 90%	(190,289)	(171,260)	(19,029)
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	33,713,003	16,856,505	16,856,498
Balance	45,495,492	25,949,159	19,546,333

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

New Hampshire

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	45,495,492	25,949,159	19,546,333
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	2,098,315	1,363,905	734,410
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	(18,082)	(11,753)	(6,329)
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

New Hampshire

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	251,816	163,681	88,135
Balance	2,332,049	1,515,833	816,216
Less: Collections	0	0	0
Total	2,332,049	1,515,833	816,216

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Medicaid Financial Management Report - Net CHIP Expenditures

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New Jersey

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	885,620	797,058	88,562
MMIS - Inhouse Activities	388,624	349,763	38,861
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	13,158,003	9,868,503	3,289,500
Approved MMIS: Inhouse	9,223,955	6,917,967	2,305,988
Approved MMIS: Private	14,976,046	11,232,034	3,744,012
Mechanized Systems - In-House	1,254,638	627,320	627,318
Mechanized Systems: Private Sector	862,419	431,211	431,208
Peer Review Organizations	2,036,677	1,527,509	509,168
TPL - Recovery	101,470	50,736	50,734
TPL - Assignment Of Rights	50,566	25,284	25,282
Immigration Status	4,327	4,327	0
Nurse Aide Training Costs	217,712	108,857	108,855
Preadmission Screening	748,129	561,097	187,032
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	181,147,707	90,573,856	90,573,851
Balance	225,055,893	123,075,522	101,980,371

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

New Jersey

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	225,055,893	123,075,522	101,980,371
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	5,224,206	3,395,734	1,828,472
Premiums - Up To 150%: Cost Sharing Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	21,563,146	14,016,045	7,547,101
Premiums - Over 150%: Cost Sharing Offset	(3,668,384)	(2,384,450)	(1,283,934)
Inpatient Hospital	697,387	453,301	244,086
Inpatient Mental Health	276,265	179,573	96,692
Nursing Care Services	0	0	0
Physician/Surgical	22,442	14,588	7,854
Outpatient Hospital	1,180,130	767,085	413,045
Outpatient Mental Health	282,116	183,375	98,741
Prescribed Drugs	12,371	8,041	4,330
Dental Services	459	297	162
Vision Services	2,490	1,619	871
Other Practitioners	17,902	11,637	6,265
Clinic Services	245,561	159,615	85,946
Therapy Services	0	0	0
Laboratory/Radiological	7,229	4,700	2,529
Medical Equipment	202	131	71
Family Planning	11,073	7,198	3,875

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

New Jersey

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	724	471	253
Home Health	991	644	347
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	18,673	12,138	6,535
Outreach	0	0	0
Administration	7,207,912	4,685,143	2,522,769
Balance	33,102,895	21,516,885	11,586,010
Less: Collections	(786,721)	(511,369)	(275,352)
Total	32,316,174	21,005,516	11,310,658

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New Mexico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	61,489	55,340	6,149
MMIS - Private Sector	1,355,744	1,220,170	135,574
MMIS - Drug Claims	0	0	0
Skilled Professional	1,012,177	759,133	253,044
Approved MMIS: Inhouse	614,356	460,768	153,588
Approved MMIS: Private	11,518,619	8,638,965	2,879,654
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	651,487	488,616	162,871
TPL - Recovery	15,738	7,870	7,868
TPL - Assignment Of Rights	7,555	3,779	3,776
Immigration Status	12,974	12,974	0
Nurse Aide Training Costs	569,792	284,897	284,895
Preadmission Screening	224,071	168,053	56,018
Resident Review	0	0	0
Drug Use Review	225,219	112,610	112,609
Outstationed Eligibility	0	0	0
TANF Base	2,801,505	2,521,355	280,150
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	55,814,920	27,907,461	27,907,459
Balance	74,885,646	42,641,991	32,243,655

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FY 2000

New Mexico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	74,885,646	42,641,991	32,243,655
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

New Mexico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	29,211	23,754	5,457
Balance	29,211	23,754	5,457
Less: Collections	0	0	0
Total	29,211	23,754	5,457

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New York

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	17,498,741	15,748,866	1,749,875
MMIS - Inhouse Activities	295,993	266,393	29,600
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	50,096,670	37,572,502	12,524,168
Approved MMIS: Inhouse	33,736,387	25,302,291	8,434,096
Approved MMIS: Private	30,497,282	22,872,962	7,624,320
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	10,329,830	7,747,372	2,582,458
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	1,328,680	664,340	664,340
Preadmission Screening	153,879	115,409	38,470
Resident Review	2,705	2,029	676
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	3,776,111	3,398,500	377,611
TANF Secondary 75%	26,929,144	20,196,858	6,732,286
External Review	0	0	0
Enrollment Brokers	10,672,576	5,336,288	5,336,288
Other Financial Participation	793,571,628	396,785,814	396,785,814
Balance	978,889,626	536,009,624	442,880,002

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

New York

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	978,889,626	536,009,624	442,880,002
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	500,526,832	325,342,441	175,184,391
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	105,520,514	68,588,334	36,932,180
Premiums - Over 150%: Cost Sharing			
Offset	(6,412,244)	(4,167,958)	(2,244,286)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

New York

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	10,271,907	6,676,739	3,595,168
Administration	1,742,432	1,132,582	609,850
Balance	611,649,441	397,572,138	214,077,303
Less: Collections	0	0	0
Total	611,649,441	397,572,138	214,077,303

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North Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	4,048	3,643	405
MMIS - Private Sector	9,582,368	8,624,132	958,236
MMIS - Drug Claims	0	0	0
Skilled Professional	4,398,982	3,299,237	1,099,745
Approved MMIS: Inhouse	1,797,187	1,347,891	449,296
Approved MMIS: Private	23,087,352	17,315,514	5,771,838
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	4,736,063	2,368,033	2,368,030
Peer Review Organizations	326,683	245,012	81,671
TPL - Recovery	25,690	12,845	12,845
TPL - Assignment Of Rights	9,170	4,585	4,585
Immigration Status	0	0	0
Nurse Aide Training Costs	518,256	259,128	259,128
Preadmission Screening	0	0	0
Resident Review	1,052,824	789,619	263,205
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	1,198,677	1,078,810	119,867
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	186,819,617	93,409,809	93,409,808
Balance	233,556,917	128,758,258	104,798,659

Medicaid Financial Management Report - Net CHIP Expenditures

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North Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	233,556,917	128,758,258	104,798,659
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	51,692,862	38,118,316	13,574,546
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	30,106,852	22,200,793	7,906,059
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

North Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	7,011,833	5,170,526	1,841,307
Balance	88,811,547	65,489,635	23,321,912
Less: Collections	0	0	0
Total	88,811,547	65,489,635	23,321,912

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North Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	361,170	270,879	90,291
Approved MMIS: Inhouse	1,885,701	1,414,276	471,425
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	261,156	195,866	65,290
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	339,718	254,788	84,930
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	3,982,166	3,583,950	398,216
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	14,533,751	7,266,877	7,266,874
Balance	21,363,662	12,986,636	8,377,026

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

North Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(732)	(366)	(366)
Total Net Expenditures	21,362,930	12,986,270	8,376,660
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	1,977,234	1,567,750	409,484
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

North Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	152,391	120,830	31,561
Balance	2,129,625	1,688,580	441,045
Less: Collections	0	0	0
Total	2,129,625	1,688,580	441,045

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Ohio

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	11,898,235	8,923,676	2,974,559
Approved MMIS: Inhouse	8,233,451	6,175,087	2,058,364
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	16,114,253	8,057,126	8,057,127
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	2,997,740	2,248,307	749,433
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	182,366	91,184	91,182
Preadmission Screening	11,918,762	8,939,072	2,979,690
Resident Review	1,457,498	1,093,124	364,374
Drug Use Review	185,737	92,869	92,868
Outstationed Eligibility	74,920	37,459	37,461
TANF Base	1,928,215	1,735,395	192,820
TANF Secondary 90%	4,533,339	4,080,006	453,333
TANF Secondary 75%	(47,560)	(35,670)	(11,890)
External Review	18,000	13,500	4,500
Enrollment Brokers	1,240,346	620,173	620,173
Other Financial Participation	242,991,283	121,174,249	121,817,034
Balance	303,726,585	163,245,557	140,481,028

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Ohio

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	303,726,585	163,245,557	140,481,028
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Ohio

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	368,262	261,724	106,538
Balance	368,262	261,724	106,538
Less: Collections	0	0	0
Total	368,262	261,724	106,538

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Medicaid Financial Management Report - Net CHIP Expenditures

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Oklahoma

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	66,591	59,932	6,659
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	456,520	410,868	45,652
MMIS - Drug Claims	0	0	0
Skilled Professional	9,224,396	6,918,298	2,306,098
Approved MMIS: Inhouse	3,959,257	3,039,049	920,208
Approved MMIS: Private	8,176,658	6,253,860	1,922,798
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	5,827,631	4,370,724	1,456,907
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	23,836	23,836	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	581,347	436,012	145,335
Resident Review	324,581	243,437	81,144
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	982,949	488,887	494,062
TANF Secondary 90%	4,821,310	4,339,179	482,131
TANF Secondary 75%	(1,711,023)	(1,283,266)	(427,757)
External Review	0	0	0
Enrollment Brokers	3,011,570	1,505,786	1,505,784
Other Financial Participation	99,457,247	49,746,024	49,711,223
Balance	135,202,870	76,552,626	58,650,244

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Oklahoma

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	135,202,870	76,552,626	58,650,244
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Oklahoma

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	1,444,350	1,152,014	292,336
Balance	1,444,350	1,152,014	292,336
Less: Collections	0	0	0
Total	1,444,350	1,152,014	292,336

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Oregon

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	687,169	618,453	68,716
MMIS - Inhouse Activities	3,298,081	2,968,273	329,808
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	4,326,347	3,244,761	1,081,586
Approved MMIS: Inhouse	34,179,335	25,634,502	8,544,833
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	872,787	654,591	218,196
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	787,219	393,611	393,608
Preadmission Screening	1,956,923	1,467,692	489,231
Resident Review	0	0	0
Drug Use Review	8,272	4,136	4,136
Outstationed Eligibility	0	0	0
TANF Base	1,255,864	1,130,277	125,587
TANF Secondary 90%	0	0	0
TANF Secondary 75%	4,035,972	3,026,979	1,008,993
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	145,208,407	72,604,204	72,604,203
Balance	196,616,376	111,747,479	84,868,897

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Oregon

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	196,616,376	111,747,479	84,868,897
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	12,214,899	8,791,063	3,423,836
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	952,287	685,360	266,927
Inpatient Mental Health	149,182	107,366	41,816
Nursing Care Services	0	0	0
Physician/Surgical	1,691,384	1,217,289	474,095
Outpatient Hospital	555,154	399,544	155,610
Outpatient Mental Health	30,738	22,122	8,616
Prescribed Drugs	602,369	433,524	168,845
Dental Services	37,385	26,905	10,480
Vision Services	44,913	32,324	12,589
Other Practitioners	984	709	275
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	94,369	67,918	26,451
Family Planning	107,580	77,425	30,155

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Oregon

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	39,661	28,543	11,118
Home Health	101	73	28
Reserved	0	0	0
Home and Community	0	0	0
Hospice	12,404	8,927	3,477
Medical Transportation	21,974	15,815	6,159
Case Management	331,436	238,535	92,901
Other Services	280,066	201,564	78,502
Outreach	0	0	0
Administration	214,342	154,262	60,080
Balance	17,381,228	12,509,268	4,871,960
Less: Collections	0	0	0
Total	17,381,228	12,509,268	4,871,960

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Pennsylvania

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	553,266	497,940	55,326
MMIS - Private Sector	375,306	337,775	37,531
MMIS - Drug Claims	0	0	0
Skilled Professional	12,460,037	9,345,029	3,115,008
Approved MMIS: Inhouse	34,971,303	26,228,478	8,742,825
Approved MMIS: Private	14,887,043	11,165,284	3,721,759
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	128,256	64,129	64,127
TPL - Assignment Of Rights	71,100	35,551	35,549
Immigration Status	30,922	30,922	0
Nurse Aide Training Costs	653,896	326,949	326,947
Preadmission Screening	2,662,180	1,996,636	665,544
Resident Review	36,399	27,299	9,100
Drug Use Review	589,274	294,638	294,636
Outstationed Eligibility	0	0	0
TANF Base	1,250,534	1,125,480	125,054
TANF Secondary 90%	145,799	131,219	14,580
TANF Secondary 75%	9,139,689	6,854,766	2,284,923
External Review	155,070	116,303	38,767
Enrollment Brokers	8,343,605	4,171,804	4,171,801
Other Financial Participation	338,678,171	169,339,086	169,339,085
Balance	425,131,850	232,089,288	193,042,562

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FY 2000

Pennsylvania

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	425,131,850	232,089,288	193,042,562
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	100,059,523	67,710,279	32,349,244
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Pennsylvania

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	1,990,091	1,346,695	643,396
Administration	2,404,147	1,626,887	777,260
Balance	104,453,761	70,683,861	33,769,900
Less: Collections	0	0	0
Total	104,453,761	70,683,861	33,769,900

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Puerto Rico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	0	0	0
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	45,000,000	22,500,000	22,500,000
Balance	45,000,000	22,500,000	22,500,000

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Puerto Rico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	45,000,000	22,500,000	22,500,000
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Puerto Rico

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Rhode Island

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	21,785	19,607	2,178
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	1,350,285	1,012,715	337,570
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	9,120,572	6,821,133	2,299,439
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	(9,512)	(4,756)	(4,756)
TPL - Assignment Of Rights	(3,015)	(1,508)	(1,507)
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	81,477	61,108	20,369
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	1,193,159	1,073,844	119,315
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	39,033,406	19,516,704	19,516,702
Balance	50,788,157	28,498,847	22,289,310

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Rhode Island

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	50,788,157	28,498,847	22,289,310
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Rhode Island

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

South Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	179,089	161,180	17,909
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	80,674	72,607	8,067
MMIS - Drug Claims	0	0	0
Skilled Professional	5,757,863	4,313,570	1,444,293
Approved MMIS: Inhouse	7,276,254	5,457,191	1,819,063
Approved MMIS: Private	2,841,685	2,131,263	710,422
Mechanized Systems - In-House	259,832	129,917	129,915
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	911,632	683,725	227,907
TPL - Recovery	23,228	11,614	11,614
TPL - Assignment Of Rights	8,154	4,077	4,077
Immigration Status	0	0	0
Nurse Aide Training Costs	1,020,255	510,129	510,126
Preadmission Screening	560,164	420,122	140,042
Resident Review	0	0	0
Drug Use Review	51,984	25,993	25,991
Outstationed Eligibility	5,155,085	2,577,544	2,577,541
TANF Base	953,641	858,277	95,364
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	78,553,195	39,276,599	39,276,596
Balance	103,632,735	56,633,808	46,998,927

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

South Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(6,718)	(4,699)	(2,019)
Total Net Expenditures	103,626,017	56,629,109	46,996,908
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

South Carolina

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	2,627,202	2,074,503	552,699
Balance	2,627,202	2,074,503	552,699
Less: Collections	0	0	0
Total	2,627,202	2,074,503	552,699

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Medicaid Financial Management Report - Net CHIP Expenditures

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South Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	436,260	327,196	109,064
Approved MMIS: Inhouse	1,461,231	1,095,924	365,307
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	170,560	127,920	42,640
TPL - Recovery	3,079	1,540	1,539
TPL - Assignment Of Rights	956	478	478
Immigration Status	0	0	0
Nurse Aide Training Costs	31,815	15,908	15,907
Preadmission Screening	0	0	0
Resident Review	308,005	231,004	77,001
Drug Use Review	37,024	18,512	18,512
Outstationed Eligibility	0	0	0
TANF Base	1,966,933	1,770,240	196,693
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	8,954,468	4,477,234	4,477,234
Balance	13,370,331	8,065,956	5,304,375

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

South Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	13,370,331	8,065,956	5,304,375
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	4,942	3,860	1,082
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	158	123	35
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	6,567	5,129	1,438
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	15,308	11,956	3,352
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	109	85	24

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

South Dakota

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	322	251	71
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	74	58	16
Case Management	0	0	0
Other Services	285	223	62
Outreach	132,915	103,731	29,184
Administration	255,547	199,232	56,315
Balance	416,227	324,648	91,579
Less: Collections	0	0	0
Total	416,227	324,648	91,579

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Medicaid Financial Management Report - Net CHIP Expenditures

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Tennessee

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	1,581,822	1,186,367	395,455
Approved MMIS: Inhouse	14,879,507	11,159,631	3,719,876
Approved MMIS: Private	942,358	706,769	235,589
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	3,106,002	2,329,501	776,501
TPL - Recovery	56,631	28,317	28,314
TPL - Assignment Of Rights	25,252	12,627	12,625
Immigration Status	0	0	0
Nurse Aide Training Costs	279,865	139,933	139,932
Preadmission Screening	735,578	551,683	183,895
Resident Review	696,183	522,137	174,046
Drug Use Review	0	0	0
Outstationed Eligibility	1,266,713	633,358	633,355
TANF Base	5,000,000	4,500,000	500,000
TANF Secondary 90%	0	0	0
TANF Secondary 75%	29,003,555	21,752,667	7,250,888
External Review	819,583	614,687	204,896
Enrollment Brokers	0	0	0
Other Financial Participation	104,681,946	52,340,973	52,340,973
Balance	163,074,995	96,478,650	66,596,345

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Tennessee

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	163,074,995	96,478,650	66,596,345
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Tennessee

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	3,829,192	2,841,298	987,894
Balance	3,829,192	2,841,298	987,894
Less: Collections	0	0	0
Total	3,829,192	2,841,298	987,894

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Medicaid Financial Management Report - Net CHIP Expenditures

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Texas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	366,983	330,285	36,698
MMIS - Inhouse Activities	334,871	255,298	79,573
MMIS - Private Sector	2,491,982	2,242,784	249,198
MMIS - Drug Claims	0	0	0
Skilled Professional	13,786,152	10,339,617	3,446,535
Approved MMIS: Inhouse	25,697,099	19,314,186	6,382,913
Approved MMIS: Private	105,103,222	68,010,606	37,092,616
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	6,548,041	4,911,031	1,637,010
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	499,078	499,078	0
Nurse Aide Training Costs	863,404	431,704	431,700
Preadmission Screening	16,036	12,027	4,009
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	2,888,450	1,444,227	1,444,223
TANF Base	1,102,218	991,996	110,222
TANF Secondary 90%	647,868	583,081	64,787
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	23,403,588	11,701,795	11,701,793
Other Financial Participation	446,083,851	223,041,928	223,041,923
Balance	629,832,843	344,109,643	285,723,200

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Texas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(10,781,686)	(6,419,565)	(4,362,121)
Total Net Expenditures	619,051,157	337,690,078	281,361,079
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	13,282,937	9,689,903	3,593,034
Premiums - Up To 150%: Cost Sharing			
Offset	(458,153)	(334,223)	(123,930)
Premiums - Over 150%: Gross			
Premiums Paid	4,850,466	3,538,415	1,312,051
Premiums - Over 150%: Cost Sharing			
Offset	(530,224)	(386,798)	(143,426)
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Texas

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	5,679,278	4,143,033	1,536,245
Balance	22,824,304	16,650,330	6,173,974
Less: Collections	0	0	0
Total	22,824,304	16,650,330	6,173,974

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Medicaid Financial Management Report - Net CHIP Expenditures

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Utah

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	2,668,417	2,401,575	266,842
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	67,442	60,698	6,744
Skilled Professional	2,434,056	1,825,542	608,514
Approved MMIS: Inhouse	9,817,707	7,363,280	2,454,427
Approved MMIS: Private	2,243,550	1,682,663	560,887
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	(61,000)	(30,500)	(30,500)
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	9,527,080	4,763,541	4,763,539
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	32,344,845	16,172,423	16,172,422
Balance	59,042,097	34,239,222	24,802,875

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Utah

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	59,042,097	34,239,222	24,802,875
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	9,585,739	7,677,219	1,908,520
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	5,233,692	4,191,664	1,042,028
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Utah

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	1,214,488	972,770	241,718
Balance	16,033,919	12,841,653	3,192,266
Less: Collections	0	0	0
Total	16,033,919	12,841,653	3,192,266

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Vermont

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	145,125	130,613	14,512
MMIS - Drug Claims	0	0	0
Skilled Professional	4,246,898	3,185,174	1,061,724
Approved MMIS: Inhouse	422,277	316,708	105,569
Approved MMIS: Private	7,196,912	5,397,685	1,799,227
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	625,463	312,733	312,730
Peer Review Organizations	284,198	213,149	71,049
TPL - Recovery	2,616	1,309	1,307
TPL - Assignment Of Rights	1,582	792	790
Immigration Status	0	0	0
Nurse Aide Training Costs	48,938	24,469	24,469
Preadmission Screening	0	0	0
Resident Review	57,995	43,496	14,499
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	2,170,182	1,953,164	217,018
TANF Secondary 90%	538,451	484,606	53,845
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	29,954,281	14,977,141	14,977,140
Balance	45,694,918	27,041,039	18,653,879

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Vermont

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	45,694,918	27,041,039	18,653,879
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	393,604	289,574	104,030
Premiums - Over 150%: Cost Sharing			
Offset	(100,314)	(73,801)	(26,513)
Inpatient Hospital	124,461	91,565	32,896
Inpatient Mental Health	0	0	0
Nursing Care Services	4,292	3,158	1,134
Physician/Surgical	240,496	176,932	63,564
Outpatient Hospital	150,172	110,483	39,689
Outpatient Mental Health	420,352	309,253	111,099
Prescribed Drugs	259,196	190,691	68,505
Dental Services	258,421	190,120	68,301
Vision Services	9,092	6,689	2,403
Other Practitioners	9,434	6,940	2,494
Clinic Services	37,485	27,577	9,908
Therapy Services	2,574	1,894	680
Laboratory/Radiological	383	282	101
Medical Equipment	8,081	5,946	2,135
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Vermont

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	1,624	1,195	429
Reserved	0	0	0
Home and Community	18,932	13,928	5,004
Hospice	0	0	0
Medical Transportation	10,213	7,514	2,699
Case Management	5,749	4,229	1,520
Other Services	58,580	43,097	15,483
Outreach	24,011	17,665	6,346
Administration	127,846	94,056	33,790
Balance	2,064,684	1,518,987	545,697
Less: Collections	(120,292)	(88,499)	(31,793)
Total	1,944,392	1,430,488	513,904

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Virgin Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	729	548	181
Approved MMIS: Inhouse	0	0	0
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	0	0	0
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	0	0	0
Resident Review	0	0	0
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	0	0	0
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	1,450,324	725,164	725,160
Balance	1,451,053	725,712	725,341

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Virgin Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	1,451,053	725,712	725,341
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Virgin Islands

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	0	0	0
Balance	0	0	0
Less: Collections	0	0	0
Total	0	0	0

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Medicaid Financial Management Report - Net CHIP Expenditures

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Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	398,559	358,702	39,857
MMIS - Private Sector	2,224,821	2,002,340	222,481
MMIS - Drug Claims	0	0	0
Skilled Professional	2,069,760	1,552,321	517,439
Approved MMIS: Inhouse	1,558,899	1,169,175	389,724
Approved MMIS: Private	14,746,183	11,059,638	3,686,545
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	80,796	60,598	20,198
TPL - Recovery	0	0	0
TPL - Assignment Of Rights	0	0	0
Immigration Status	0	0	0
Nurse Aide Training Costs	1,429,982	714,992	714,990
Preadmission Screening	2,920,595	2,190,447	730,148
Resident Review	173,604	130,204	43,400
Drug Use Review	0	0	0
Outstationed Eligibility	0	0	0
TANF Base	0	0	0
TANF Secondary 90%	6,888	6,199	689
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	1,013,989	506,996	506,993
Other Financial Participation	121,190,745	60,595,373	60,595,372
Balance	147,814,821	80,346,985	67,467,836

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	147,814,821	80,346,985	67,467,836
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	4,093,326	2,708,553	1,384,773
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	1,983,669	1,312,594	671,075
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	3,857,158	2,552,282	1,304,876
Inpatient Mental Health	0	0	0
Nursing Care Services	54,623	36,144	18,479
Physician/Surgical	4,100,716	2,713,443	1,387,273
Outpatient Hospital	2,351,867	1,556,231	795,636
Outpatient Mental Health	795,282	526,239	269,043
Prescribed Drugs	3,462,800	2,291,335	1,171,465
Dental Services	1,951,146	1,291,073	660,073
Vision Services	244,307	161,658	82,649
Other Practitioners	187,321	123,951	63,370
Clinic Services	471,053	311,695	159,358
Therapy Services	532,013	352,034	179,979
Laboratory/Radiological	299,358	198,085	101,273
Medical Equipment	205,511	135,988	69,523
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	479,238	317,112	162,126
Home Health	25,228	16,693	8,535
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	70,285	46,508	23,777
Case Management	179,749	118,941	60,808
Other Services	0	0	0
Outreach	0	0	0
Administration	2,711,958	1,794,503	917,455
Balance	28,056,608	18,565,062	9,491,546
Less: Collections	(11,035)	(7,302)	(3,733)
Total	28,045,573	18,557,760	9,487,813

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Washington

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	3,624,297	3,261,867	362,430
MMIS - Inhouse Activities	173,290	155,961	17,329
MMIS - Private Sector	495,113	445,602	49,511
MMIS - Drug Claims	0	0	0
Skilled Professional	19,911,559	14,933,669	4,977,890
Approved MMIS: Inhouse	16,803,146	12,602,359	4,200,787
Approved MMIS: Private	0	0	0
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,415,484	1,061,614	353,870
TPL - Recovery	(52,728)	(26,364)	(26,364)
TPL - Assignment Of Rights	(15,459)	(7,730)	(7,729)
Immigration Status	0	0	0
Nurse Aide Training Costs	1,915,088	957,544	957,544
Preadmission Screening	23,451	17,587	5,864
Resident Review	538,167	403,626	134,541
Drug Use Review	(24,725)	(12,363)	(12,362)
Outstationed Eligibility	1,290,283	645,143	645,140
TANF Base	543,197	488,877	54,320
TANF Secondary 90%	4,744,214	4,269,793	474,421
TANF Secondary 75%	12,431,153	9,323,365	3,107,788
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	350,161,212	175,080,792	175,080,420
Balance	413,976,741	223,601,342	190,375,399

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

**Washington
National**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(1,371)	(685)	(686)
Total Net Expenditures	413,975,370	223,600,657	190,374,713
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	479,387	317,738	161,649
Premiums - Over 150%: Cost Sharing			
Offset	(55,936)	(37,074)	(18,862)
Inpatient Hospital	54,203	35,926	18,277
Inpatient Mental Health	24,385	16,162	8,223
Nursing Care Services	0	0	0
Physician/Surgical	67,816	44,948	22,868
Outpatient Hospital	60,014	39,778	20,236
Outpatient Mental Health	0	0	0
Prescribed Drugs	40,192	26,639	13,553
Dental Services	72,538	48,078	24,460
Vision Services	4,302	2,852	1,450
Other Practitioners	8,769	5,812	2,957
Clinic Services	59,268	39,283	19,985
Therapy Services	0	0	0
Laboratory/Radiological	1,295	858	437
Medical Equipment	307	204	103
Family Planning	459	304	155

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Washington

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	11,506	7,626	3,880
Home Health	1,202	797	405
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	754	499	255
Case Management	281	186	95
Other Services	13,471	8,928	4,543
Outreach	54,258	35,963	18,295
Administration	13,234	8,772	4,462
Balance	911,707	604,279	307,428
Less: Collections	0	0	0
Total	911,707	604,279	307,428

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

West Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	0	0	0
MMIS - Private Sector	0	0	0
MMIS - Drug Claims	0	0	0
Skilled Professional	2,795,389	2,096,543	698,846
Approved MMIS: Inhouse	4,262,142	3,196,608	1,065,534
Approved MMIS: Private	3,953,126	2,964,845	988,281
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	1,714,267	1,285,700	428,567
TPL - Recovery	30,558	15,280	15,278
TPL - Assignment Of Rights	15,410	7,706	7,704
Immigration Status	0	0	0
Nurse Aide Training Costs	277,118	138,559	138,559
Preadmission Screening	86,425	64,819	21,606
Resident Review	0	0	0
Drug Use Review	153,575	76,788	76,787
Outstationed Eligibility	1,764,918	882,460	882,458
TANF Base	136,306	122,675	13,631
TANF Secondary 90%	25,430	22,887	2,543
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	833,516	416,758	416,758
Other Financial Participation	46,173,809	23,086,905	23,086,904
Balance	62,221,989	34,378,533	27,843,456

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

West Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	62,221,989	34,378,533	27,843,456
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	158,993	130,931	28,062
Inpatient Mental Health	217,722	179,295	38,427
Nursing Care Services	122	100	22
Physician/Surgical	2,520,156	2,075,348	444,808
Outpatient Hospital	2,353,322	1,937,960	415,362
Outpatient Mental Health	130,833	107,741	23,092
Prescribed Drugs	1,787,414	1,471,935	315,479
Dental Services	1,163,628	958,248	205,380
Vision Services	111,679	91,968	19,711
Other Practitioners	403,389	332,191	71,198
Clinic Services	164,664	135,601	29,063
Therapy Services	12,349	10,169	2,180
Laboratory/Radiological	145,040	119,441	25,599
Medical Equipment	20,173	16,612	3,561
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

West Virginia

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	24,682	20,325	4,357
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	28,167	23,196	4,971
Case Management	0	0	0
Other Services	222,794	183,470	39,324
Outreach	0	0	0
Administration	1,176,943	969,213	207,730
Balance	10,642,070	8,763,744	1,878,326
Less: Collections	(25,683)	(21,150)	(4,533)
Total	10,616,387	8,742,594	1,873,793

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Wisconsin

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	(256,189)	(230,570)	(25,619)
MMIS - Private Sector	1,933,414	1,740,072	193,342
MMIS - Drug Claims	0	0	0
Skilled Professional	2,113,656	1,585,242	528,414
Approved MMIS: Inhouse	1,647,334	1,235,501	411,833
Approved MMIS: Private	24,936,622	18,702,467	6,234,155
Mechanized Systems - In-House	16,796,630	8,398,317	8,398,313
Mechanized Systems: Private Sector	11,573,171	5,786,586	5,786,585
Peer Review Organizations	1,207,327	905,496	301,831
TPL - Recovery	35,755	17,878	17,877
TPL - Assignment Of Rights	10,377	5,189	5,188
Immigration Status	0	0	0
Nurse Aide Training Costs	1,068,243	534,123	534,120
Preadmission Screening	0	0	0
Resident Review	(592)	(444)	(148)
Drug Use Review	592	296	296
Outstationed Eligibility	0	0	0
TANF Base	2,777,824	2,500,043	277,781
TANF Secondary 90%	3,614,644	3,253,179	361,465
TANF Secondary 75%	(299,005)	(224,254)	(74,751)
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	99,471,973	49,735,988	49,735,985
Balance	166,631,776	93,945,109	72,686,667

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Wisconsin

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	166,631,776	93,945,109	72,686,667
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	0	0	0
Inpatient Mental Health	0	0	0
Nursing Care Services	0	0	0
Physician/Surgical	0	0	0
Outpatient Hospital	0	0	0
Outpatient Mental Health	0	0	0
Prescribed Drugs	0	0	0
Dental Services	0	0	0
Vision Services	0	0	0
Other Practitioners	0	0	0
Clinic Services	0	0	0
Therapy Services	0	0	0
Laboratory/Radiological	0	0	0
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Wisconsin

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	0	0	0
Home Health	0	0	0
Reserved	0	0	0
Home and Community	0	0	0
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	0	0	0
Outreach	0	0	0
Administration	2,182,747	1,553,106	629,641
Balance	2,182,747	1,553,106	629,641
Less: Collections	0	0	0
Total	2,182,747	1,553,106	629,641

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Wyoming

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	0	0	0
MMIS - Inhouse Activities	5,225	4,703	522
MMIS - Private Sector	1,717,983	1,546,185	171,798
MMIS - Drug Claims	0	0	0
Skilled Professional	565,620	424,215	141,405
Approved MMIS: Inhouse	118,651	88,989	29,662
Approved MMIS: Private	4,107,863	3,080,897	1,026,966
Mechanized Systems - In-House	0	0	0
Mechanized Systems: Private Sector	0	0	0
Peer Review Organizations	712,576	534,433	178,143
TPL - Recovery	2,432	1,216	1,216
TPL - Assignment Of Rights	664	332	332
Immigration Status	0	0	0
Nurse Aide Training Costs	0	0	0
Preadmission Screening	520,093	390,070	130,023
Resident Review	0	0	0
Drug Use Review	183,274	91,638	91,636
Outstationed Eligibility	3,372,279	1,686,141	1,686,138
TANF Base	152,763	137,487	15,276
TANF Secondary 90%	3,609	3,248	361
TANF Secondary 75%	0	0	0
External Review	0	0	0
Enrollment Brokers	0	0	0
Other Financial Participation	6,512,187	3,256,096	3,256,091
Balance	17,975,219	11,245,650	6,729,569

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

**Wyoming
National**

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	0	0	0
Total Net Expenditures	17,975,219	11,245,650	6,729,569
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	0	0	0
Premiums - Up To 150%: Cost Sharing			
Offset	0	0	0
Premiums - Over 150%: Gross			
Premiums Paid	0	0	0
Premiums - Over 150%: Cost Sharing			
Offset	0	0	0
Inpatient Hospital	177,923	133,140	44,783
Inpatient Mental Health	23,985	17,949	6,036
Nursing Care Services	0	0	0
Physician/Surgical	217,362	162,651	54,711
Outpatient Hospital	137,928	103,212	34,716
Outpatient Mental Health	0	0	0
Prescribed Drugs	186,071	139,237	46,834
Dental Services	261,588	195,746	65,842
Vision Services	0	0	0
Other Practitioners	35,542	26,596	8,946
Clinic Services	80,349	60,125	20,224
Therapy Services	0	0	0
Laboratory/Radiological	39,411	29,491	9,920
Medical Equipment	0	0	0
Family Planning	0	0	0

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

Wyoming

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	8,659	6,479	2,180
Home Health	8,577	6,417	2,160
Reserved	0	0	0
Home and Community	1,376	1,030	346
Hospice	0	0	0
Medical Transportation	0	0	0
Case Management	0	0	0
Other Services	73,248	54,811	18,437
Outreach	0	0	0
Administration	139,112	104,098	35,014
Balance	1,391,131	1,040,982	350,149
Less: Collections	0	0	0
Total	1,391,131	1,040,982	350,149

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Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

National Totals

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Family Planning	26,716,799	24,045,121	2,671,678
MMIS - Inhouse Activities	23,667,726	20,953,317	2,714,409
MMIS - Private Sector	58,249,730	52,424,763	5,824,967
MMIS - Drug Claims	67,442	60,698	6,744
Skilled Professional	522,440,160	391,825,322	130,614,838
Approved MMIS: Inhouse	442,281,439	331,822,062	110,459,377
Approved MMIS: Private	702,147,726	515,896,068	186,251,658
Mechanized Systems - In-House	80,976,690	40,488,487	40,488,203
Mechanized Systems: Private Sector	56,645,119	28,322,574	28,322,545
Peer Review Organizations	107,778,457	80,833,864	26,944,593
TPL - Recovery	593,594	296,810	296,784
TPL - Assignment Of Rights	288,112	144,070	144,042
Immigration Status	5,009,208	5,009,208	0
Nurse Aide Training Costs	29,322,719	14,661,388	14,661,331
Preadmission Screening	59,348,280	44,477,529	14,870,751
Resident Review	15,213,457	11,400,488	3,812,969
Drug Use Review	6,297,530	3,148,772	3,148,758
Outstationed Eligibility	32,626,968	16,839,469	15,787,499
TANF Base	56,302,284	50,276,296	6,025,988
TANF Secondary 90%	66,609,188	59,948,271	6,660,917
TANF Secondary 75%	222,880,512	167,160,389	55,720,123
External Review	1,284,320	963,240	321,080
Enrollment Brokers	79,845,202	39,922,611	39,922,591
Other Financial Participation	7,991,291,846	3,997,720,881	3,993,570,965
Balance	10,587,884,508	5,898,641,698	4,689,242,810

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

National Totals

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Collections	(10,830,679)	(6,446,670)	(4,384,009)
Total Net Expenditures	10,577,053,829	5,892,195,028	4,684,858,801
CHIP	0	0	0
Premiums - Up To 150%: Gross			
Premiums Paid	835,235,460	561,473,546	273,761,914
Premiums - Up To 150%: Cost Sharing Offset	(18,111,945)	(12,312,820)	(5,799,125)
Premiums - Over 150%: Gross			
Premiums Paid	507,104,717	341,824,554	165,280,163
Premiums - Over 150%: Cost Sharing Offset	(28,082,525)	(18,772,271)	(9,310,254)
Inpatient Hospital	22,668,572	16,053,278	6,615,294
Inpatient Mental Health	2,200,750	1,560,135	640,615
Nursing Care Services	340,694	242,381	98,313
Physician/Surgical	77,310,020	54,684,068	22,625,952
Outpatient Hospital	31,409,302	22,619,766	8,789,536
Outpatient Mental Health	4,143,591	2,826,794	1,316,797
Prescribed Drugs	29,945,526	21,590,907	8,354,619
Dental Services	24,406,124	17,692,679	6,713,445
Vision Services	1,414,462	1,008,183	406,279
Other Practitioners	3,159,718	2,309,007	850,711
Clinic Services	5,057,490	3,599,629	1,457,861
Therapy Services	1,250,143	883,748	366,395
Laboratory/Radiological	3,630,011	2,766,787	863,224
Medical Equipment	3,068,057	2,133,474	934,583
Family Planning	259,576	180,104	79,472

Medicaid Financial Management Report - Net CHIP Expenditures

FY 2000

National Totals

National

FMR CHIP

Service Category	Total Computable	Federal Share	State Share
Abortions	0	0	0
Screening Services	5,547,739	3,802,347	1,745,392
Home Health	245,992	178,758	67,234
Reserved	2,316	1,768	548
Home and Community	29,680	21,708	7,972
Hospice	75,657	54,507	21,150
Medical Transportation	576,209	420,415	155,794
Case Management	4,543,260	3,270,947	1,272,313
Other Services	17,238,204	12,395,873	4,842,331
Outreach	20,393,400	13,653,200	6,740,200
Administration	135,257,039	95,065,437	40,191,602
Balance	1,690,319,241	1,151,228,909	539,090,332
Less: Collections	(6,836,114)	(4,639,173)	(2,196,941)
Total	1,683,483,126	1,146,589,736	536,893,390

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