

- B. Trend Indices (TI). Trend indices are determined based on the four (4) quarter average DRI Index for DRI-Type Hospital Market Basket as published in Health Care Costs by DRI/McGraw-Hill for SFY 1995 to 1998. Trend indices starting in SFY 1999 will be determined based on the CPI Hospital index as published in Health Care Cost by DRI/McGraw-Hill for each SFY starting with SFY99.

1. The TI are set forth below:

- A. State Fiscal Year 1994 - 4.6%.,
- B. State Fiscal Year 1995 - 4.45%;
- C. State Fiscal Year 1996 - 4.575%;
- D. State Fiscal Year 1997 - 4.05%;
- E. State Fiscal Year 1998 - 3.1%;
- F. State Fiscal Year 1999 - 3.8%
- G. State Fiscal Year 2000 - 4.0%
- H. State Fiscal Year 2001 - 4.6%
- I. State Fiscal Year 2002 - 4.8%
- J. State Fiscal Year 2003 - 5.0%
- K. State Fiscal Year 2004 - 6.2%
- L. State Fiscal Year 2005 - 6.7%
- M. State Fiscal Year 2006 - 5.7%
- N. State Fiscal Year 2007 - 5.9%
- O. State Fiscal Year 2008 - 5.5%
- P. State Fiscal Year 2009 - 5.5%
- Q. State Fiscal Year 2010 - 3.9%
- R. State Fiscal Year 2011 - 3.2% -- The 3.2% trend shall not be applied in determining the per diem rate, Direct Medicaid payments or uninsured payments.
- S. State Fiscal Year 2012 - 4.0%
- T. State Fiscal Year 2013 - 4.4%

- 2. The TI for SFY 96 through SFY 98 are applied as a full percentage to the OC of the per-diem rate and for SFY 99 the OC of June 30, 1998 rate shall be trended by 1.2% and for SFY 2000 the OC of June 30, 1999 rate shall be trended by 2.4%. The OC of the June 30, 2000 rate shall be trended by 1.95%.
- 3. The per diem rate shall be reduced as necessary to avoid any negative Direct Medicaid Payments computed in accordance with subsection XV-1.B. If the per diem rate exceeds the trended cost per day as set forth in subsection XV-1.B., the per diem rate shall be reduced to equal the trended cost per day.
- 4. A facility previously enrolled for participation in the MO HealthNet Program, which either voluntarily or involuntarily terminates its participation in the MO HealthNet Program and which reenters the MO HealthNet Program, shall have its MO HealthNet rate determined in accordance with Section IV.