Wisconsin BadgerCare Reform 1115 Waiver Demonstration Section 1115 Annual Report

Section 1115 Annual Report Summary

Demonstration Year: 5 (1/1/2018 – 12/31/2018)

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Introduction

The Wisconsin BadgerCare Reform demonstration provides state plan benefits to childless adults who have family incomes up to 95 percent of the Federal Poverty Level (FPL) (effectively 100 percent of the FPL considering a disregard of 5 percent of income), and permits the state to charge premiums to adults who are only eligible for Medicaid through the Transitional Medical Assistance eligibility group (hereinafter referred to as "TMA Adults") with incomes above 133 percent of the FPL starting from the first day of enrollment and to TMA Adults from 100-133 percent of the FPL after the first 6 calendar months of TMA coverage.

The demonstration will allow the state to provide health care coverage for the childless adult population at or below an effective income of 100 percent of the FPL with a focus on improving health outcomes, reducing unnecessary services, and improving the cost-effectiveness of Medicaid services. Additionally, the demonstration will enable the state to test the impact of providing TMA to individuals who are paying a premium that aligns with the insurance affordability program in the Marketplace based upon their household income when compared to the FPL.

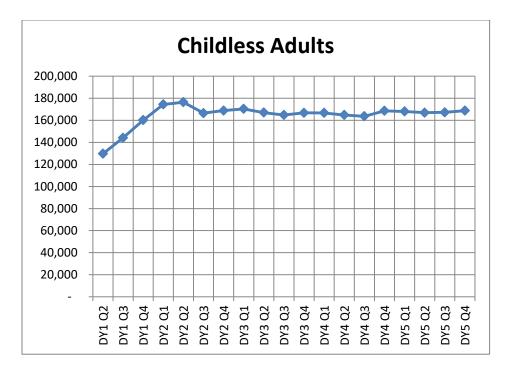
The state's goals for the program are to demonstrate whether the program will:

- Ensure every Wisconsin resident has access to affordable health insurance and reduce the state's uninsured rate.
- Provide a standard set of comprehensive benefits for low income individuals that will lead to improved healthcare outcomes.
- Create a program that is sustainable so Wisconsin's healthcare safety net is available to those who need it most.

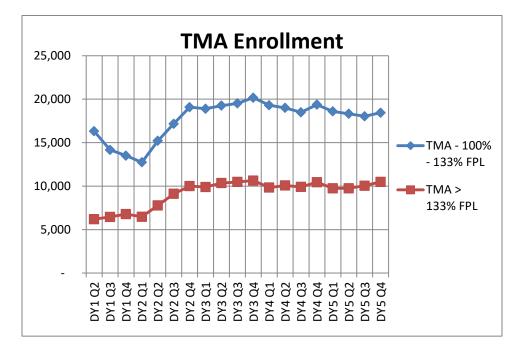
The DHS has contracted, through an interagency agreement, with the UW Population Health Institute (including the Scope of Work, Workplan, and Budget) for conducting the BadgerCare Reform Demonstration Evaluation. The DHS and UW began work starting on September 1, 2015. A copy of the demonstration evaluation scope of work and workplan are included as Attachment E.

Enrollment and Benefits Information

Childless Adults (Population Group 2) - In demonstration year 5 the number of unique program participants increased, while the total number of childless adults enrolled in the program decreased slightly. From the beginning to the end of demonstration year 5 the total number of unique program participants increased from 167,923 to 168,703. Total monthly enrollment decreased from the start to the end of the demonstration year with 153,119 childless adults in January 2018 and 150,932 childless adults in December 2018. The following graph shows the childless adults enrollment trend over the first 5 years of the demonstration:



Transitional Medical Assistance (TMA) Adults (Population Group 1) - In demonstration year 5 the number of unique program participants increased, while the total number of TMA adults enrolled in the program decreased. From the beginning to the end of the demonstration year the total number of unique program participants increased from 28,337 to 28,931. Total monthly enrollment decreased during the demonstration year with 21,824 TMA adults in January 2018 and 19,898 TMA adults in December 2018. The following graph shows the TMA enrollment trends over the first 5 years of the demonstration:

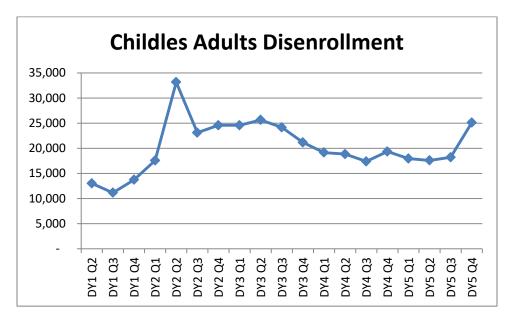


Following is an enrollment summary for the unique program participants in both demonstration groups over the first 5 years of the demonstration:

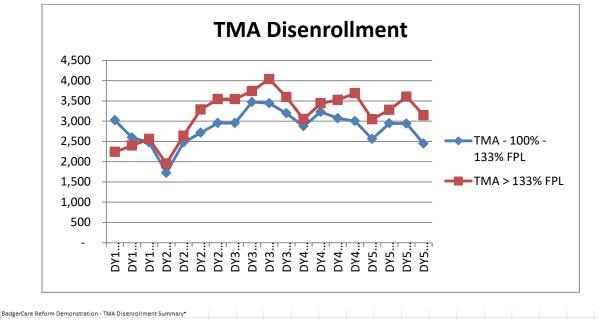
BadgerCare Reform D	emonstra	ation - Enro	ollment Sun	nmary*																
Demonstration Year		DY1 (CY 2014)			DY2 (C)	Y 2015)			DY3 (C)	Y 2016)			DY4 (C)	(2017)			DY5 (C	Y 2018)	
	DY1Q1	DY1 Q2	DY1 Q3	DY1 Q4	DY2 Q1	DY2 Q2	DY2 Q3	DY2 Q4	DY3 Q1	DY3 Q2	DY3 Q3	DY3 Q4	DY4 Q1	DY4 Q2	DY4 Q3	DY4 Q4	DY5 Q1	DY5 Q2	DY5 Q3	DY5 Q4
CLA (Group 2)	N/A	129,712	144,102	160,095	174,320	176,378	166,401	168,756	170,266	166,971	164,761	166,740	166,661	164,748	163,596	168,515	167923	166835	167123	16870
TMA (Group 1)																				
TMA - 100% - 133% FPL	N/A	16,311	14,170	13,508	12,741	15,214	17,173	19,082	18,903	19,261	19,517	20,164	19,305	19,001	18,491	19365	18596	18320	18032	1843
TMA > 133% FPL	N/A	6,191	6,456	6,778	6,477	7,778	9,118	9,998	9,903	10,354	10,485	10,637	9,833	10,075	9,912	10457	9741	9757	10052	1049
Total TMA	N/A	22,502	20,626	20,286	19,218	22,992	26,291	29,080	28,806	29,615	30,002	30,801	29,138	29,076	28,403	29,822	28,337	28,077	28,084	28,931
*Reflects total unduplicate	ed count of	members en	rolled during	the demons	tration quart	er														

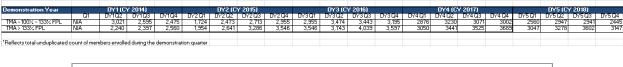
The rate of disenrollment for non-payment of premiums for the TMA Adult population 100% to 133% FPL was 4%, compared to 17% for the TMA Adult population over 133% FPL, and this rate of disenrollment remained constant throughout the demonstration year. We will attempt to learn more about the reasons behind the variances between the two populations through the formal evaluation.

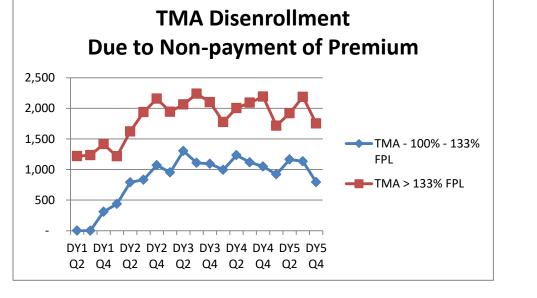
Following is the disenrollment summary for the unique program participants in both demonstration groups over the first 5 years of the demonstration:



BadgerCare Reform	emonstra	tion - CLA	Disenro	llment S	ummary*															
Demonstration Year DY1 (CY 2014)				DY2 (C	Y 2015)			DY3 (C	Y 2016)			DY4 (C	Y 2017)			DY5 (C	7 2018)			
	DY1 Q1	DY1 Q2	DY1 Q3	DY1 Q4	DY2 Q1	DY2 Q2	DY2 Q3	DY2 Q4	DY3 Q1	DY3 Q2	DY3 Q3	DY3 Q4	DY4 Q1	DY4 Q2	DY4 Q3	DY4 Q4	DY5 Q1	DY5 Q2	DY5 Q3	DY5 Q4
CLA Disenrollment	N/A	13,019	11,165	13,744	17,565	33,147	23,109	24,579	24,579	25,643	24,166	21,166	19,150	18,846	17,376	19,358	17950	17589	18204	25103
*Reflects total unduplicat	eflects total unduplicated count of members enrolled during the demonstration quarter																			







BadgerCare Reform Dem	onstration	- TMA Dis	enrollmer	nt Summar	y*; Non-pa	yment of I	Premium													
Demonstration Year														DY4 (C	Y 2017)			DY5 (C	Y 2018)	
	Q1	DY1Q2	DY1Q3	DY1Q4	DY2.Q1	DY2 Q2	DY2 Q3	DY2 Q4	DY3Q1	DY3Q2	DY3Q3	DY3Q4	DY4Q1	DY4 Q2	DY4 Q3	DY4 Q4	DY5Q1	DY5 Q2	DY5 Q3	DY5Q4
TMA - 100% - 133% FPL	N/A	-	-	309	436	791	833	1,071	951	1,304	1,108	1,094	995	1,234	1,118	1,050	920	1164	1133	
TMA > 133% FPL	_N/A	1,219	1,234	1,414	1,216	1,623	1,938	2,158	1,944	2,063	2,238	2,101	1,775	2,005	2,092	2,192	1716	1920	2187	1752
Reflects total unduplicated	eflects total unduplicated count of members enrolled during the demonstration quarter																			

The DHS has not identified any issues related to access to care or delivery of benefits given the current enrollment trends and will continue to monitor.

Enrollment Counts for Quarter and Year to Date

Demonstration Populations	Total Number of Demonstration Participants Quarter Ending – 03/31/2018*	Current Enrollees (year to date)**	Disenrolled in Current	TMA Adults Disenrolled Due to Non-Payment of Premiums (current quarter)***
BC Reform Adults	167,923	167,923	17,950	
TMA Adults – 100% to 133% FPL	18,596	18,596	2,560	920
TMA Adults - Over 133% FPL	9,741	9,741	3,047	1,716

Demonstration Populations	Particinants Quarter Ending –		Disenrolled in Current	TMA Adults Disenrolled Due to Non-Payment of Premiums (current quarter)***
BC Reform Adults	166,835	188,063	17,589	
FMA Adults – 100% to 133% FPL	18,320	25,770	2,947	1,164
TMA Adults – Over 133% FPL	9,757	14,907	3,278	1,920

Demonstration Populations	Participants Quarter Ending =	Current Enrollees (year to	Disenrolled in Current Quarter	TMA Adults Disenrolled Due to Non-Payment of Premiums (current quarter)***
BC Reform Adults	167,123	207,646	18,204	
TMA Adults – 100% to 133% FPL	18,032	32,480	2,941	1,133
TMA Adults - Over 133% FPL	10,052	20,022	3,602	2,187

Enrollment Counts for Quarter and Year to Date

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Demonstration Populations	Total Number of Demonstration Participants Quarter Ending – 12/31/2018•	Current Enrollees (year to	Quarter	TMA Adults Disenrolled Due to Non-Payment of Premiums (current quarter)***
BC Reform Adults	168,703	227,485	25,103	N/A
TMA Adults – 100% to 133% FPL	18,439	38,984	2,445	792
TMA Adults – Over 133% FPL	10,492	25,272	3,147	1,752
*Reflects total unduplicate	arter			
** Reflects total unduplicat	year.			

***Disenrollment does not reflect those who maintained eligibility after the closure month for any benefit plan

Eligibility Group	Month 1 (January 2018)	Month 2 (February 2018)	Month 3 (March 2018)	Total for Quarter Ending 03/2018
BC Reform Adults	153,119	153,045	152,373	458,537
TMA Adults – 100% to 133% FPL	13,721	13,718	13,251	40,690
TMA Adults – Over 133% FPL	8,103	6,939	6,030	21,072

Eligibility Group	Month 1 (April 2018)	Month 2 (May 2018)	Month 3 (June 2018)	Total for Quarter Ending 06/2018
BC Reform Adults	152,272	151,160	150,419	453,851
TMA Adults – 100% to 133% FPL	13,154	13,058	12,935	39,147
TMA Adults – Over 133% FPL	7,827	6,115	6,293	20,235

Eligibility Group	Month 1 (July 2018)	Month 2 (August 2018)	Month 3 (September 2018)	Total for Quarter Ending 09/2018
BC Reform Adults	151,981	151,723	150,839	454,543
TMA Adults – 100% to 133% FPL	12,790	12,691	12,787	38,268
TMA Adults – Over 133% FPL	8,159	6,299	6,433	20,891

Eligibility Group	Month 1 (October 2018)	Month 2 (November 2018)	Month 3 (December 2018)	Total for Quarter Ending 12/2018
BC Reform Adults	151,770	151,441	150,932	454,143
TMA Adults – 100% to 133% FPL	12,914	13,190	13,294	39,398
TMA Adults - Over 133% FPL	8,477	6,588	6,604	21,669
		1		

Childless Adult and TMA Re-Enrollment Statistics

During the second demonstration year CMS requested that Wisconsin analyze the demonstration groups to identify how many members had been disenrolled and subsequently regained program eligibility.

In providing these statistics we included those members that regained full-benefit eligibility within 12 months of the current reporting quarter. The statistics provided below include those childless adult and TMA members who were disenrolled since April 2014 (the start of the demonstration) and were enrolled through the fourth quarter of demonstration year 5.

The table below shows that the percentage of childless adults who were disenrolled in demonstration year 4 and (population group 2) regained eligibility in demonstration year 5 was nearly 40%, and for TMA adults (population group 1) over 62% had regained eligibility by the end of demonstration year 5.

			Numł	er re-	enrolled	withi	one ve	ar by bi	enefit pla			
Quarter of	Waiver									All	Total	% Re-enrolled
Disenrollment	Group	BCSP	FSTMA	MAP	MAPW				WWMA	Benefit		within one year
04/14 - 06/14	CLA	4,962	1	260	16	399	97	155	8	5,898	16,291	36.20%
04/14 - 06/14	TMA	6,289	0	7	1	25	4	15	2	6,343	10,551	60.12%
07/14 - 09/14	CLA	5,686	1	229	14	386	95	142	3	6,556	14,478	45.28%
07/14 - 09/14	TMA	5,691	0	6	0	15	4	13	3	5,732	9,531	60.14%
10/14 - 12/14	CLA	6,890	1	277	13	412	101	121	2	7,817	17,310	45.16%
10/14 - 12/14	TMA	5,733	0	3	0	14	3	9	1	5,763	9,334	61.74%
01/15 - 03/15	CLA	8,346	0	261	10	470	94	146	5	9,332	20,828	44.81%
01/15 - 03/15	ТМА	5,237	0	5	0	10	3	6	0	5,261	7,719	68.16%
04/15 - 06/15	CLA	13,240	2	323	16	478	108	185	1	14,353	37,233	38.55%
04/15 - 06/15	TMA	6,136	1	3	0	4	4	9	2	6,159	9,314	66.13%
07/15 - 09/15	CLA	10,843	0	270	16	425	113	149	5	11,821	27,122	43.58%
07/15 - 09/15	TMA	6,778	0	3	0	13	3	9	1	6,807	10,482	64.94%
10/15 - 12/15	CLA	11,118	1	312	16	463	120	177	6	12,213	28,270	43.20%
10/15 - 12/15	TMA	7,622	0	3		7	1	5	2	7,640	11,583	65.96%
01/16 - 03/16	CLA	10,906	0	272	14	442	107	141	5	11,887	28,608	41.55%
01/16 - 03/16	TMA	5,099	0	4	0	8	4	5	0	5,120	7,943	64.46%
04/16 - 06/16	CLA	11,659	0	260	11	426	97	162	5	12,620	29,221	43.19%
04/16 - 06/16	тма	7,936	0	7	0	9	1	8	0	7,961	12,477	63.81%
07/16 - 09/16	CLA	10,673	0	392	28	491	132	168	7	11,891	27,954	42.54%
07/16 - 09/16	тма	7,831	0	3	1	11	3	9	5	7,863	12,602	62.39%
10/16 - 12/16	CLA	10,651	0	320	28	474	122	166	8	11,770	28,968	40.63%
10/16 - 12/16	ТМА	8,310	0	7	1	9	9	8	2	8,346	12,848	64.96%
01/17 - 03/17	CLA	9,778	0	319	22	453	122	191	4	10,889	26,637	40.88%
01/17 - 03/17	TMA	7,850	0	11		13	3	14	2	7,893	12,188	64.76%
04/17 - 06/17	CLA	10,035	0	383	19	535	135	182	- 6	10,916	26,684	40.91%
04/17 - 06/17	тма	7,755	0	7	0	14	5	9	3	7,770	12,404	62.64%
07/17 - 09/17	CLA	9,317	1	349	26	468	148	137	1	10,131	24,904	40.68%
07/17 - 09/17	тма	7,237	0	7	0	10	7	9	2	7,249	11,788	61.49%
10/17 - 12/17	CLA	9,766	0	403	39	564	166	148	6	10,722	27,008	39.70%
10/17 - 12/17	TMA	7,806	1	403	0	13	5	140	2	7,818	12,525	62.42%
10/1/ - 12/1/	INA	7,800	1	11	0	12	2	12	2	7,010	12,525	02.42%

Outreach/Innovative Activities to Assure Access

All HMOs serving BadgerCare Plus members, which includes members of this demonstration waiver population, but are not limited to the demonstration population, are required to submit their member communication and outreach plans to the DHS for review. All materials are reviewed and approved by the DHS prior to distribution to members. Such materials include HMO-developed member handbooks, HMO-developed new member enrollment materials, and HMO-developed brochures.

The DHS also contracts with the City of Milwaukee Health Department to focus on outreach to current and prospective BadgerCare Plus members in Milwaukee County. As part of this agreement, staff is available at multiple locations throughout the county, including Milwaukee Health Department sites, in order to provide assistance with ACCESS applications and renewals, as well as with other enrollment and eligibility troubleshooting.

Collection and Verification of Encounter Data and Enrollment Data

Following is a summary of the demonstration year 5 annual managed care enrollment. Managed care enrollment for demonstration year 5 shows relatively stable enrollment with approximately 85% of all childless adults enrolled in managed care which is comparable with managed care enrollment for other BadgerCare Plus populations.

BadgerCare Plus HMO Childless												
Adult Enrollment	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	18-Jul	18-Aug	18-Sep	18-Oct	18-Nov	18-Dec
Anthum Blue Cross Blue Shield	17,719	18,544	18,806	18,700	18,914	18,943	18,962	19,075	19,018	18,832	18,916	18,930
Childrens Community Health Pla	11,213	11,612	11,762	11,617	11,551	11,496	11,480	11,679	11,762	11,619	11,508	11,540
Dean Health Plan	4396	4557	4618	4,587	4,600	4,587	4,598	4,585	4,563	4,444	4,517	4,416
Group Health Eau Claire	7968	8148	8164	8,104	8,054	7,938	7,897	7,872	7,741	7,592	7,552	7,377
Group Health South Central	1570	1656	1658	1,653	1,659	1,636	1,672	1,646	1,647	1,626	1,617	1,592
iCare	6498	6715	6750	6,605	6,588	6,590	6,597	6,645	6,675	6,643	6,642	6,659
Managed Health Services	7887	8276	8417	8,374	8,403	8,439	8,392	8,440	8,540	8,526	8,488	8,493
Mercy	2040	2095	2118	2,089	2,099	2,070	2,059	2,063	2,048	2,006	2,005	1,990
Molina	8336	8496	8538	8,373	8,321	8,309	8,229	8,231	8,251	8,188	8,079	7,990
Network	8047	8420	8560	8,476	8,479	8,432	8,391	8,427	8,434	8,418	8,437	8,451
Physicians Plus	2618	2795	2756	2,564	2,474	2,421	2,394	2,371	2,410	2,349	2,329	2,322
Quartz	3495	3641	3691	3,695	3,757	3,744	3,762	3,780	3,758	3,748	3,732	3,737
Security	8925	9345	9483	9,442	9,424	9,327	9,298	9,313	9,319	9,156	9,178	9,087
Trilogy	3857	4050	4164	4,097	4,129	4,133	4,172	4,165	4,224	4,215	4,262	4,219
UnitedHealthcare	30,388	32,001	32,274	32,210	32,259	32,125	32,011	32,064	32,034	31,593	31,722	31,464
Total	124,957	130,351	131,759	130,586	130,724	130,190	129,914	130,356	130,424	128,955	128,984	128,267

Operational/Policy/Systems/Fiscal Developments/Issues

The state did not identify program developments/issues/problems that have occurred in demonstration year 5 and does not anticipate to occur in the near future that affect health care delivery, quality of care, approval and contracting with new plans, health plan contract compliance and financial performance relevant to the demonstration, fiscal issues, systems issues, and pertinent legislative or litigation activity.

Financial/Budget Neutrality Development/Issues

The state has not identified any significant developments/issues/problems with financial accounting, budget neutrality, and CMS 64 and budget neutrality reporting for the current quarter.

Please see Attachment A for a copy of the budget neutrality workbook.

The chart provides monthly and quarterly enrollment and expenditure data for the BadgerCare Plus Reform Adult Waiver since its inception in April 2014 through December 2018. This data is compared to the childless adult CORE baseline from April 2013 through March 2014 for budget neutrality purposes.

The data shows waiver enrollment increasing each month from April 2014 to March 2015. From January 2016 to December 2016 waiver enrollment remains relatively stable.

The monthly managed care enrollment growth rate peaked in March 2015, reflecting the systematic transition of enrollees from FFS to managed care. Managed care enrollees also declined starting in April 2015.

Since the waiver's April 2014 inception, per-member-per-month (PMPM) costs have increased, but are well below the budget neutrality limits established with the waiver and we do not have any concerns or issues to report at this time.

Consumer Issues

Consumers have not reported any significant issues related to coverage and/or access to the program and benefits in the current quarter.

Quality Assurance/Monitoring Activity

The DHS consistently monitors activities using a systematic approach that ensures services for all BadgerCare Plus populations are reviewed for quality assurance.

Following is a summary of the activities DHS conducted in demonstration year 4 by quarter:

Quarter One

Following are the current activities for the first quarter of demonstration year 5 completed by the External Quality Review Organization (EQRO) – MetaStar for the HMOs operating the BadgerCare Plus program.

- Started Selection 25 of OBMH record reviews.
- Reviewed resubmitted PIP proposal by one HMO.
- Started document review for Compliance with Standards Reviews and conducted onsite for one HMO.
- Pulled samples for calendar year 2017 BC+ Childless Adults Reviews and confirmed review dates with all HMOs.

Quarter Two

Following are the current activities for the second quarter of demonstration year 5 completed by the External Quality Review Organization (EQRO) – MetaStar for the HMOs operating the BadgerCare Plus program.

- Completed Selection 26 of OBMH record reviews.
- Completed CCF's 2017 PIP validation.
- Completed onsite reviews and issued reports for the Compliance Reviews for the following HMOs:
 - o iCare
 - o Care Wisconsin
 - o Trilogy
 - Wraparound Milwaukee
 - Children Come First

• Completed reviews for 2017 BC+ Childless Adults Reviews for 15 of 18 HMOs.

Quarter Three

In quarter three of demonstration year 5, DHS conducted the following activities:

Health Needs Assessment (HNA) for Childless Adults (CLAs)- Per the 2018-19 BC+ and SSI HMO contract, HMOs are required to conduct a Health Needs Assessment (HNA) screening of newly enrolled childless adult (CLAs) members within two months of enrollment. Beginning in 2018, CLA members who disenroll from their HMO, then re-enroll in the same HMO after six or more months, will need a new HNA screening.

At a minimum, the HNA screening must address the following elements:

- 1) Urgent medical and behavioral symptoms (e.g., shortness of breath, rapid weight gain/loss, syncope, suicidal ideations, psychotic break);
- 2) Members' perception of their general well-being;
- 3) Identify usual sources of care (e.g., primary care provider, clinic, specialist, dental provider);
- 4) Frequency in use of emergency and inpatient services;
- 5) History of chronic physical and mental health illnesses (e.g., respiratory disease, heart disease, stroke, diabetes/pre-diabetes, back pain and musculoskeletal disorders, cancer, overweight/obesity, severe mental illness(es), substance abuse);
- 6) Number of prescription medications used monthly;
- 7) Socioeconomic barriers to care (e.g., stability of housing, reliable transportation, nutrition/food resources, availability of family/caregivers to provide support);
- 8) Behavioral and medical risk factors including member's willingness to change their behavior such as:
 - a. Symptoms of depression
 - b. Alcohol consumption and substance abuse
 - c. Tobacco use
- 9) Weight (e.g., using BMI or waist circumference) and blood pressure indicators.

HNAs can be completed in-person, over the phone, via mail or online.

For 2018, HMOs are required to meet the lesser of the following targets of **timely** HNA Screenings:

- 1) Performance Level Target: 35% rate of timely HNA Screenings in calendar year 2018; OR
- 2) Reduction in Error Target: 10% improvement from baseline.

HMOs that do not meet the HNA target will be subject to financial performance penalties. The penalty amount will be the lesser of either \$250,000 or 25% of the monthly administrative capitation rate for the proportion of the BadgerCare Plus Childless Adult (CLA) membership for whom the HMO failed to meet the HNA performance target in the calendar year. DHS will create a bonus pool for HMOs that are high HNA-performers based on forfeitures from other HMOs. HMOs that in 2018 perform at or above the 35% HNA performance target will qualify for a bonus.

The EQR will review the HMO member records to comply with changes made for HNA screening for 2018. The EQRO will also begin reviewing member records to determine calendar year 2017 HMO performance. This performance review continued in Q3 2018. Thus far, reviews have been completed for three of eighteen HMOs.

Quarter Four

In quarter four of demonstration year 5, DHS conducted the following activities:

Following are the current activities for the fourth quarter of the demonstration completed by the External Quality Review Organization (EQRO) – MetaStar for the HMOs operating the BadgerCare Plus program.

Obstetric Medical Home Initiative (OBMH) for High-Risk Pregnant Women- The OBMH provides a patient-centered, comprehensive, and coordinated care delivery model to order to improve healthy births outcomes amongst high-risk pregnant women. The OBMH is available to high-risk pregnant women in Milwaukee, Madison, and the surrounding suburban metro counties; with a high-risk pregnant women being defined as a member that meets one or more of the following criteria:

- Listed on the Department's Birth Outcome Registry Network (BORN) of high-risk women
- Less than 18 years of age
- African American
- Homeless
- Have a chronic medical or behavioral health condition which the obstetric care provider determines would negatively impact the outcome of the pregnancy

HMOs and clinics are expected to provide participants with enhanced care coordination in order to increase the likelihood of a healthy birth. Participating clinics can receive enhanced payments for their role in meeting certain care coordination standards and for healthy birth outcomes. The standards for enhanced payment are:

- A pregnancy-related appointment with a health care provider within the first 16 weeks of pregnancy. Enrollment in the OB Medical Home within 20 weeks of pregnancy
- Attended a minimum of 10 medical prenatal care appointments with the OB care provider
- A member centric, comprehensive care plan that has been reviewed by the member and, at minimum, the OB provider
- Continuous enrollment in the OB medical home during pregnancy
- Continuous enrollment through 60 days postpartum, including the date of the scheduled 60 day medical postpartum visit.

Clinics receive an enhanced payment of \$1,000 per birth if the above standards are met. Clinics can receive an additional enhanced payment of \$1,000 per birth if the birth is healthy; poor birth outcomes are defined as:

- Preterm birth gestational age less than 37 weeks
- Low birth weight birth weight less than 2,500 grams (5 lbs. 8 oz.)
- Neonatal/early neonatal death death of a live-born infant within the first 28 days of life
- Stillbirth a fetal demise after 20 weeks gestation

The EQRO maintains the OBMH electronic birth registry on an ongoing basis. Each year, the EQRO reviews member records for DHS to validate enhanced payments made in the previous year. The EQRO completed its preliminary review for Q2 2018.

Information System Capability Assessment (ISCAs)- ISCAs are CMS required reviews of each HMO's information system to ensure compliance with data collection, storage, analysis, integration, and reporting on members, providers, and provided services.

The HMO is responsible for complying with data storage and reporting requirements and must submit compliant encounter data files. HMO staff will participate with the State in the planning and development of data reporting requirements for implementation during the term of this contract consistent with all HIPAA and MSIS/TMSIS requirements applicable to the HMO. The State or its designees reserves the right to conduct on-site inspections and/or audits prior to awarding the Contract and anytime thereafter. Per 42 CFR 438.602(e), the Department will conduct an independent audit of the accuracy, truthfulness, and completeness of the encounter data submitted by, or on behalf of, each HMO no less frequently than once every three years.

The HMO must have a system that is capable of processing claims, submitting compliant encounters, monitoring enrollment and disenrollment, and meeting reporting requirements.

The HMO is responsible for maintaining unique identifiers assigned by the Department or its designee such as the identification number assigned to each submitted encounter. The HMO must maintain all national code sets and Department specific fields as defined in ForwardHealth and the HMO Encounter User Guide.

The HMO is responsible for updating and testing new versions of national codes sets and/or state specific code set.

The EQRO performed an ISCA review on one HMO during Q4 2018.

Performance Improvement Projects (PIPs)- HMOs are required to undertake performance improvement projects annually, in order to address the specific needs of the HMO's enrolled population. The PIPs may include clinical and non-clinical performance areas that are expected to have a favorable effect on health outcomes and enrollee satisfaction.

• HMOs that serve only the BC+ population are required to submit 2 PIP proposals on two different topics.

Health plans should submit PIPs which use objective quality indicators to measure the effectiveness of the interventions. The HMO must submit a preliminary PIP proposal summary that meets the PIP guidelines issued by the EQRO, the study question/project aims with a measurable goal, study indicators, study population, sampling methods if applicable, data collection procedures, improvement strategies, sustained improvement plan, and the prospective data analysis plan.

The State and the EQRO will review the preliminary PIP proposals and meet with the HMO to give feedback to the HMO on the PIP proposal. After implementing the PIP over one calendar year, the HMO must submit to the EQRO their completed PIP. The EQRO will schedule a conference call with the HMO to review the EQRO feedback on the final PIP report.

The EQRO completed review of PIP proposals for MY2019 during Q4 2018.

Pay-for-Performance (P4P)- Each year, HMOs are evaluated on their performance for 14 measures (10 HEDIS, 4 HEDIS-like). DHS withholds 2.5 percent of each HMO's capitation payment, which can be earned back based on performance scores for each measure. P4P measures, with accompanying capitation withholds, are:

Focus Area	MY2017 Measures	Withhold
	Breast Cancer Screen (BCS)	0.25%
Preventive / Screening	Childhood Immunization (CIS) – Combo 3	0.25%
	Comprehensive Diabetes Care - HbA1c Test	0.25%
Chronic	HbA1c Control (<8.0%) - Pay for Reporting. HEDIS measure, NQF # 0575	0.125%
	Controlling BP (CBP) - Pay for Reporting. HEDIS measure, NQF # 0018	0.125%
	Depression Medication (AMM - Continuation)	0.25%
Mental Health & Substance	AODA (IET - Engagement)	0.25%
Abuse	Tobacco (Counseling only) – non- HEDIS	0.25%
	Follow-up after inpatient discharge (FUH30)	0.25%
Pregnancy / Birth	Prenatal and Post-partum care (PPC) – 2 measures	0.125% + 0.125%
Emergency	ED Visits (AMB) sans revenue code 0456	0.25%
	TOTAL	2.5%

HMOs serving Milwaukee and the surrounding metro suburban counties are also evaluated on dental measures- totaling 2.5% of dental capitation.

Focus Area	MY2017 Measures	Withhold
	Children (ADV + dental care provided by physicians); non- HEDIS	1.25%
Dental Care	Adults (similar to children's measure except for age range and relevant codes); non-HEDIS	1.25%
	TOTAL	2.5%

HMOs are evaluated on both overall score and degree of improvement from the previous year for each measure. HMOs earn back the capitation withholds at the following rates:

	Degree of Improvement				
Performance Level	High	Medium	Low		
High	100% earn back				

Medium	100% earn back	75% earn back	50% earn back
Low	100% earn back	50% earn back	No earn back

HMOs that earn back the full withhold for every measure are eligible for a bonus: the lesser of 2.5% of the total capitation for that plan or the total withheld dollars forfeited by other HMOs.

The EQRO completed and issued the annual performance measurement validation (PMV) report for CY2018 during Q4 2018.

Children with Medical Complexities (CMC) Care Management Review- Case Management for Children with Medical Complexity is a voluntary benefit that provides comprehensive case management services to assist children with chronic and complex health care needs in locating and coordinating services to address their medical and community care needs.

CMC is one of the target groups covered under the Medicaid targeted case management benefit. Targeted case management services are defined as services to assist members and, when appropriate, their families in gaining access to and coordinating a full array of services, including medical, social, educational, vocational, and other services. Case management services do not include the direct provision of care provision.

The EQRO assisted in the planning and development of the CMC benefit during Q4 2018.

External Quality Review Activities (EQRO)- The following are the current Q4 2018 activities completed by the External Quality Review Organization (EQRO) – MetaStar for the HMOs operating the BadgerCare+ program.

- Completed Selection 28 of OBMH record reviews.
- Completed ISCAs for one BC+ HMO.
- Will complete initial PIP proposal submissions and hold calls with organizations for HMOs by 12/31/18.
- Issued annual PMV report.

Additional planning and development activities:

• Children with Medical Complexities CMR

Managed Care Reporting Requirements

Starting April 1, 2014 childless adults were enrolled in BadgerCare Plus fee-for-service benefits. Starting in July 2014 the state began enrolling childless adults into managed care with an average of 20,000 members in each month until all new members have been enrolled in managed care as applicable. HMOs are required to report to the DHS on the status of quality infinitives, PIPs, and other programmatic requirements.

Demonstration Evaluation

On November 12, 2014, the Centers for Medicare and Medicaid Services (CMS) approved the Department of Health Services (DHS) evaluation plan. The DHS has incorporated the approved evaluation plan as Attachment C.

The DHS signed an interagency agreement and contracted with the UW Population Health Institute to conduct the evaluation. DHS and the UW began work on the evaluation September 1, 2015. The UW's Scope of Work and Workplan are included as Attachment E.

During the third quarter of demonstration year 2 DHS and the UW Population Health Institute discussed suggested modifications to the CMS approved evaluation design. Included in Attachment C are the following documents:

- Suggested Modifications to Approved Evaluation Design
- Evaluation Design Change Summary Crosswalk
- CMS Comments and Questions on Suggested Modifications
- Wisconsin Response to CMS Comments and Questions

DHS and the UW Population Health Institute are incorporating these modifications into the second survey and final evaluation report.

During the fourth quarter of demonstration year 4 the UW Population Health Institute completed the annual interim evaluation report. The report has been uploaded with this annual report.

State Contact(s)

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Attachment A – Budget Neutrality Monitoring Workbook

Childless Adults Draft Financial Statistics - Waiver Reporting for Quarter Ending Dec 2017

							1
Childess Adult Quarterly	Claim Expenditures	Prior Year QE Expenditures	Ave Monthly Enrollment	Prior Year QE Ave Monthly Enrollment	Ave Monthly PMPM	Prior Year QE Ave Monthly PMPM	
Comparison	(\$ in AF)	(\$ in AF)					
QE June 2014 QE Sept. 2014	101,210,605 137,243,424	22,157,735 21,246,908	111,187 130,036	18,660 17,487	302.75 351.42	395.80 404.97	
QE Dec. 2014	167,024,246	20,296,922	143,883	16,288	386.86	404.97 415.43	
QE Mar. 2015	190,022,630	18,692,247	160,613	14,762	394.29	422.27	
1	Claim	Quarter-over-	Ave Monthly	Quarter-over-	Ave Monthly	Quarter-over-	l
Adult Waiver Quarterly Trends	Expenditures (\$ in AF)	Quarter Percent Change	Enrollment	Quarter Percent Change	PMPM	Quarter Percent Change	
QE June 2015 QE Sept. 2015	194,501,401	- 0.53%	155,823	-3.28%	416.22	- 3.90%	
QE Dec. 2015	195,525,111 195,787,397	0.13%	150,708 151,100	0.26%	432.46 431.92	-0.12%	
QE Mar. 2016	203,349,273	3.86%	154,108	1.99%	439.84	1.83%	
QE June 2016	207,432,111	2.01%	149,978	-2.68%	461.06	4.82%	
QE Sept 2016 QE Dec 2016	208,783,312	0.65% 0.37%	148,851 148,313	-0.75% -0.36%	463.78 470.99	0.59% 1.55%	
QL Dec 2010	209,562,741	0.3778	140,515	-0.30%	470.55	1.55%	
	Claim	Fee for Service	CAP		Total		
CORE Baseline	Expenditures	Enrollees	Expenditures	CAP Members	Expenditures	Total Enrollees	Overall PMPM
(Childless Adults)	(\$ in AF)						
Apr-13	2,624,273	2,383	4,956,173	16,741	7,580,446	19,124	396.38
May-13	2,582,125	2,333	4,832,357	16,330	7,414,482	18,663	397.28
Jun-13	2,409,378	2,203	4,753,430	15,989	7,162,808	18,192	393.73
Jul-13	2,553,051	1,926	4,721,124	15,922	7,274,175	17,848	407.56
Aug-13 Sep-13	2,395,752 2,359,752	1,832 1,836	4,671,819 4,545,410	15,674 15,272	7,067,571 6,905,162	17,506 17,108	403.72 403.62
Oct-13	2,568,860	1,898	4,411,923	14,809	6,980,783	16,707	403.62
Nov-13	2,222,150	1,657	4,372,572	14,633	6,594,722	16,290	404.83
Dec-13	2,444,132	1,579	4,277,285	14,288	6,721,417	15,867	423.61
Jan-14	2,372,043	1,519	4,069,353	13,844	6,441,396	15,363	419.28
Feb-14 Mar-14	2,153,802	1,403	3,929,873	13,330	6,083,675	14,733	412.93 434.61
Mat-14	2,373,347	1,360	3,793,829	12,830	6,167,176	14,190	434.01
BC Reform Adult Waiver (Childless	Claim Expenditures	Fee for Service	CAP	CAP Members	Total	Total Enrollees	Overall PMPM
Adults)	(\$ in AF)	Enrollees	Expenditures	era membere	Expenditures		
Apr-14	26,293,463 31,276,064	96,182	3,144,558	9,532	29,438,021	105,714	278.47
May-14 Jun-14	33,724,699	100,972 105,854	2,951,909 3,819,912	8,878 12,144	34,227,973 37,544,611	109,850 117,998	311.59 318.18
Jul-14		100,968		23,898	42,407,808	124,866	339.63
Aug-14	34,866,576 31,278,043		7,541,232 13,633,326				
Aug-14 Sep-14	34,866,576 31,278,043 31,688,502	100,968 86,034 73,344	7,541,232 13,633,326 18,235,745	23,898 44,239 61,625	42,407,808 44,911,369 49,924,247	124,866 130,273 134,969	339.63 344.75 369.89
Aug-14 Sep-14 Oct-14	34,866,576 31,278,043 31,688,502 30,266,965	100,968 86,034 73,344 56,976	7,541,232 13,633,326 18,235,745 23,979,739	23,898 44,239 61,625 82,485	42,407,808 44,911,369 49,924,247 54,246,704	124,866 130,273 134,969 139,461	339.63 344.75 369.89 388.97
Aug-14 Sep-14 Oct-14 Nov-14	34,866,576 31,278,043 31,688,502 30,266,965 25,478,921	100,968 86,034 73,344 56,976 44,182	7,541,232 13,633,326 18,235,745 23,979,739 28,569,601	23,898 44,239 61,625 82,485 99,066	42,407,808 44,911,369 49,924,247 54,246,704 54,048,522	124,866 130,273 134,969 139,461 143,248	339.63 344.75 369.89 388.97 377.31
Aug-14 Sep-14 Oct-14 Nov-14 Dec-14	34,866,576 31,278,043 31,688,502 30,266,965 25,478,921 26,403,009	100,968 86,034 73,344 56,976 44,182 35,918	7,541,232 13,633,326 18,235,745 23,979,739 28,569,601 32,326,011	23,898 44,239 61,625 82,485 99,066 113,022	42,407,808 44,911,369 49,924,247 54,246,704 54,048,522 58,729,020	124,866 130,273 134,969 139,461 143,248 148,940	339.63 344.75 369.89 388.97 377.31 394.31
Aug-14 Sep-14 Oct-14 Noc-14 Dec-14 Jan-15 Feb-15	34,866,576 31,278,043 31,688,502 30,266,965 25,478,921 26,403,009 26,394,875 25,007,418	100,968 86,034 73,344 56,976 44,182	7,541,232 13,633,326 18,235,745 23,979,739 28,569,601 32,326,011 34,803,062 36,623,234	23,898 44,239 61,625 82,485 99,066	42,407,808 44,911,369 49,924,247 54,246,704 54,048,522 58,729,020 61,197,937 61,630,652	124,866 130,273 134,969 139,461 143,248	339.63 344.75 369.89 388.97 377.31
Aug-14 Sep-14 Oct-14 Nov-14 Jan-15 Feb-15 Mar-15	34,866,576 31,278,043 31,688,502 30,266,965 25,478,921 26,403,009 26,394,875 25,007,418 29,129,303	100,968 86,034 73,344 56,976 44,182 35,918 33,569 33,697 30,584	7,541,232 13,633,326 18,235,745 23,979,739 28,569,601 32,326,011 34,803,062 36,623,234 38,064,738	23,898 44,239 61,625 82,485 99,066 113,022 121,838 128,387 133,765	42,407,808 44,911,369 49,924,247 54,246,704 54,048,522 58,729,020 61,197,937 61,630,652 67,194,041	124,866 130,273 134,969 139,461 143,248 148,940 155,407 162,084 164,349	339.63 344.75 369.89 388.97 377.31 394.31 393.79 380.24 408.85
Aug-14 Sep-14 Oct-14 Dec-14 Jan-15 Feb-15 Mar-15 Apr-15	34,866,576 31,278,043 31,668,502 30,266,965 25,478,921 26,403,009 26,394,875 25,007,418 29,129,303 29,456,121	100,968 86,034 73,344 56,976 44,182 35,918 33,569 33,697 30,584 29,722	7,541,232 13,633,326 18,235,745 23,979,739 28,569,601 32,326,011 34,803,062 36,623,234 38,064,738 37,519,234	23,898 44,239 61,625 82,485 99,066 113,022 121,838 128,387 133,765 132,317	42,407,808 44,911,369 49,924,247 54,246,704 54,048,522 58,729,020 61,197,937 61,630,652 67,194,041 66,975,355	124,866 130,273 134,969 139,461 143,248 148,940 155,407 162,084 164,349 162,039	339.63 344.75 369.89 388.97 377.31 394.31 393.79 380.24 408.85 413.33
Aug-14 Sep-14 Oct-14 Dec-14 Jan-15 Feb-15 Mar-15 Apr-15 May-15	34,866,576 31,278,043 31,688,502 30,266,965 25,478,921 26,403,009 26,394,875 25,007,418 29,129,303 29,456,121 27,360,880	100,968 86,034 73,344 56,976 44,182 35,918 33,569 33,697 30,584 29,722 28,230	7,541,232 13,633,326 18,235,745 23,979,739 28,569,601 32,326,011 34,803,062 36,623,234 38,064,738 37,519,234 36,302,788	23,898 44,239 61,625 82,485 99,066 113,022 121,838 128,387 133,765 132,317 127,131	42,407,808 44,911,369 49,924,247 54,246,704 54,048,522 58,729,020 61,197,937 61,630,652 67,194,041 66,975,355 63,663,669	124,866 130,273 134,969 139,461 143,248 148,940 155,407 162,084 164,349 162,039 155,361	339.63 344.75 369.89 388.97 377.31 394.31 393.79 380.24 408.85 413.33 409.78
Aug-14 Sep-14 Oct-14 Dec-14 Jan-15 Feb-15 Mar-15 Apr-15	34,866,576 31,278,043 31,688,502 30,266,965 25,478,921 26,403,009 26,334,875 25,007,418 29,129,303 29,456,121 27,360,880 28,891,476	100,968 86,034 73,344 56,976 44,182 35,918 33,569 33,569 33,697 30,554 29,722 28,230 28,546	7,541,232 13,633,326 18,235,745 23,979,739 28,569,601 32,326,011 34,803,062 36,623,234 38,064,738 37,519,234 36,302,788 34,970,901	23,898 44,239 61,625 82,485 99,066 113,022 121,838 128,387 133,765 133,765 132,317 122,131 121,523	42,407,808 44,911,369 49,924,247 54,246,704 54,048,522 58,729,020 61,197,937 61,630,652 67,194,041 66,975,355 63,665,669 63,862,377	124,866 130,273 133,469 133,461 143,248 148,940 155,407 162,084 164,349 162,039 155,361 150,069	339.63 344.75 369.89 388.97 377.31 394.31 393.79 380.24 408.85 413.33
Aug-14 Sep-14 Oct-14 Nov-14 Jan-15 Feb-15 Mar-15 Mar-15 Jun-15 Jun-15 Jul-15 Aug-15	34,866,576 31,278,043 31,688,502 30,266,965 25,478,921 26,403,009 26,394,875 25,007,418 29,129,303 29,456,121 27,360,880 28,891,476 29,659,951 28,853,707	100,968 86,034 73,344 56,976 44,162 35,918 33,569 33,569 33,569 33,697 30,584 29,722 28,230 28,546 26,494 25,755	7,541,232 13,633,326 18,235,745 23,979,739 28,569,601 32,326,011 34,803,062 36,623,234 38,064,738 36,642,788 34,970,901 35,844,771 35,844,716 36,152,405	23,898 44,239 61,625 82,485 99,066 113,022 121,838 128,387 133,765 132,317 127,131 121,523 124,332 125,021	$\begin{array}{c} 42,407,808\\ 44,911,369\\ 49,924,247\\ 54,246,704\\ 54,246,704\\ 54,048,522\\ 58,729,020\\ 61,197,937\\ 61,630,652\\ 67,194,041\\ 66,975,355\\ 63,663,669\\ 63,862,377\\ 65,504,667\\ 65,006,112\\ \end{array}$	124,866 130,273 134,969 133,461 143,248 148,940 155,407 162,084 164,349 162,039 155,361 150,069 150,826 150,776	339.63 344.75 368.89 388.97 377.31 394.31 393.79 380.24 408.85 413.33 409.78 425.55 434.31 431.14
Aug-14 Sep-14 Oct-14 Nov-14 Dec-14 Jan-15 Feb-15 Mar-15 Apr-15 Jun-15 Jun-15 Jun-15 Aug-15 Sep-15	34,866,576 31,278,043 31,688,502 30,266,965 25,478,921 26,304,875 25,007,418 29,129,303 29,456,121 27,360,880 28,891,476 29,659,951 28,853,707 28,864,462	100,968 86,034 73,344 56,976 44,182 33,569 33,697 30,584 29,722 28,230 28,546 26,494 25,755 25,540	7,541,232 13,633,326 18,235,745 23,979,739 28,569,601 34,803,062 36,623,234 38,064,738 37,519,234 36,302,788 37,519,234 36,302,788 34,970,901 35,844,716 36,152,405 36,149,870	23,898 44,239 61,625 82,485 99,066 113,022 121,838 128,387 133,765 132,317 132,7131 127,131 121,523 124,332 125,021 124,981	42,407,808 44,911,369 49,924,247 54,246,704 54,048,522 58,729,020 61,137,937 61,630,652 67,194,041 66,975,355 63,663,669 63,862,377 65,504,667 65,504,617 65,504,132	124,866 130,273 134,969 139,461 143,248 148,940 155,407 152,084 162,039 155,361 150,069 150,826 150,776 150,521	339.63 344.75 368.89 388.97 377.31 394.31 393.79 380.24 408.85 413.33 409.78 425.55 434.31 431.14 431.93
Aug-14 Sep-14 Oct-14 Dec-14 Jan-15 Feb-15 Mar-15 Jun-15 Jun-15 Jun-15 Aug-15 Sep-15 Oct-15	34,866,576 31,278,043 31,628,602 30,266,965 25,478,921 26,403,009 26,334,875 25,007,418 29,456,121 27,360,880 28,801,476 29,659,951 28,853,707 28,864,462 29,266,944	100,968 86,034 73,344 56,976 44,182 35,918 33,569 33,669 33,669 30,584 29,722 28,230 28,546 26,494 25,755 25,540 25,540	7,541,232 13,633,326 18,235,745 23,979,739 28,569,601 32,326,011 34,803,062 36,623,234 38,064,738 38,064,738 38,064,738 34,970,901 35,844,716 36,152,405 36,149,870 36,168,361	23,898 44,239 61,625 82,485 99,066 113,022 121,838 128,387 133,765 132,317 127,131 127,131 121,523 124,332 125,021 124,981 124,108	$\begin{array}{c} 42,407,808\\ 44,911,369\\ 49,924,247\\ 54,246,704\\ 54,048,522\\ 58,729,020\\ 61,197,937\\ 61,630,652\\ 67,194,041\\ 66,975,355\\ 63,663,669\\ 63,862,377\\ 65,504,667\\ 65,504,667\\ 65,006,112\\ 65,014,332\\ 65,465,305\end{array}$	124,866 130,273 134,969 133,461 143,248 148,940 155,407 162,084 164,349 162,039 155,361 150,089 150,261 150,776 150,521	339.63 344.75 368.89 388.97 377.31 394.31 393.79 380.24 408.85 413.33 409.78 425.55 434.31 431.14 431.93 436.21
Aug-14 Sep-14 Oct-14 Nov-14 Dec-14 Jan-15 Feb-15 Mar-15 Mar-15 Jun-15 Jun-15 Jun-15 Aug-15 Sep-15 Oct-15 Nov-15	34,866,576 31,278,043 31,688,502 30,266,965 25,478,821 26,403,009 26,304,875 26,304,875 29,129,303 29,456,121 27,360,880 29,456,121 27,360,880 28,891,476 28,659,951 28,853,707 28,864,462 29,296,944	100,968 86,034 73,344 56,976 44,182 33,5918 33,669 33,669 33,667 29,772 28,230 28,546 26,546 25,540 25,540 25,540 25,541 27,012	7,541,232 13,633,326 18,235,745 23,979,739 28,569,601 32,326,011 34,803,062 36,623,224 38,064,738 37,519,234 36,302,788 34,970,901 35,844,716 36,152,405 36,149,870 36,168,361 36,052,707	23,898 44,239 61,625 82,485 99,066 113,022 121,838 128,387 133,765 132,317 127,131 121,523 124,332 125,021 124,981 124,108 123,961	42,407,808 44,911,369 49,924,247 54,246,704 54,048,524 58,729,020 61,197,937 61,630,652 67,194,041 66,975,355 63,663,669 63,862,377 65,504,667 65,006,112 65,014,332 65,465,305 64,480,661	124,866 130,273 134,963 139,461 143,248 143,248 148,940 155,407 162,084 162,089 155,361 150,089 150,776 150,521 150,079 150,963	339.63 344.75 368.89 388.97 377.31 394.31 393.79 380.24 408.85 413.33 409.78 425.55 434.31 425.45 431.14 431.93 436.21
Aug-14 Sep-14 Oct-14 Dec-14 Jan-15 Feb-15 Mar-15 Jun-15 Jun-15 Jun-15 Jun-15 Sep-15 Sep-15 Oct-15	34,866,576 31,278,043 31,628,602 30,266,965 25,478,921 26,403,009 26,334,875 25,007,418 29,456,121 27,360,880 28,801,476 29,659,951 28,853,707 28,864,462 29,266,944	100,968 86,034 73,344 56,976 44,182 35,918 33,569 33,669 33,669 30,584 29,722 28,230 28,546 26,494 25,755 25,540 25,540	7,541,232 13,633,326 18,235,745 23,979,739 28,569,601 32,326,011 34,803,062 36,623,234 38,064,738 38,064,738 38,064,738 34,970,901 35,844,716 36,152,405 36,149,870 36,168,361	23,898 44,239 61,625 82,485 99,066 113,022 121,838 128,387 133,765 132,317 127,131 127,131 121,523 124,332 125,021 124,981 124,108	$\begin{array}{c} 42,407,808\\ 44,911,369\\ 49,924,247\\ 54,246,704\\ 54,048,522\\ 58,729,020\\ 61,197,937\\ 61,630,652\\ 67,194,041\\ 66,975,355\\ 63,663,669\\ 63,862,377\\ 65,504,667\\ 65,504,667\\ 65,006,112\\ 65,014,332\\ 65,465,305\end{array}$	124,866 130,273 134,969 133,461 143,248 148,940 155,407 162,084 164,349 162,039 155,361 150,089 150,261 150,776 150,521	339.63 344.75 368.89 388.97 377.31 394.31 393.79 380.24 408.85 413.33 409.78 425.55 434.31 431.14 431.93 436.21
Aug-14 Sep-14 Oct-14 Dec-14 Jan-15 Feb-15 Mar-15 Jul-15 Jul-15 Jul-15 Aug-15 Sep-15 Oct-15 Nov-15 Dec-15 Jan-16 Feb-16	34,866,576 31,278,043 31,688,502 30,266,965 25,478,821 26,403,009 26,334,875 25,007,418 29,456,121 27,360,880 29,456,121 27,360,880 29,456,121 27,360,880 29,456,121 27,360,880 29,456,121 27,360,880 29,456,121 29,265,951 28,864,462 29,266,944 28,427,953 29,971,594 30,567,954 31,560,039	100,968 86,004 73,344 56,976 44,182 33,669 33,669 33,669 33,669 28,548 29,722 28,230 28,546 26,494 25,755 25,5540 25,5540 22,571 27,012 29,061 31,712 29,949	7,541,232 13,633,326 18,235,745 23,979,739 28,569,601 32,326,011 34,803,062 36,623,234 38,064,738 36,623,234 36,02,788 34,970,901 35,844,716 36,149,870 36,149,870 36,149,870 36,149,870 35,869,837 35,272,857	23,898 44,239 61,625 82,485 99,066 113,022 121,838 128,387 133,765 132,317 132,753 124,332 124,332 124,332 124,981 124,981 123,951 123,196 122,417 124,302	$\begin{array}{c} 42,407,808\\ 44,911,369\\ 49,924,247\\ 54,246,704\\ 54,048,522\\ 58,729,020\\ 61,197,937\\ 61,630,652\\ 67,194,041\\ 66,975,363,663,669\\ 63,862,377\\ 65,504,667\\ 65,504,667\\ 65,504,667\\ 65,046,112\\ 65,044,332\\ 65,445,305\\ 4453,066\\ 165,841,431\\ 65,840,812\\ 67,765,274\\ \end{array}$	124,866 130,273 134,969 133,461 143,248 143,248 145,407 162,084 162,084 164,349 162,039 155,361 150,069 150,826 150,776 150,079 150,963 152,257 154,129 154,151	339.63 344.75 363.89 388.97 377.31 393.79 380.24 408.85 413.33 409.78 425.55 434.31 14 431.14 431.93 436.21 427.18 432.44 427.18
Aug-14 Sep-14 Oct-14 Dec-14 Jan-15 Feb-15 Mar-15 Jun-15 Jun-15 Jun-15 Jun-15 Sep-15 Oct-15 Nov-15 Dec-15 Jan-16 Feb-16 Mar-16	$\begin{array}{c} 34,866,576\\ 31,278,043\\ 31,278,043\\ 30,266,965\\ 25,478,921\\ 26,403,009\\ 26,394,875\\ 25,007,418\\ 29,129,303\\ 29,456,121\\ 27,360,880\\ 29,459,303\\ 29,456,121\\ 27,360,880\\ 28,881,476\\ 29,659,951\\ 29,266,944\\ 28,427,953\\ 29,296,944\\ 28,427,953\\ 30,567,954\\ 31,560,039\\ 22,520,154\\ \end{array}$	100,968 86,034 73,344 56,976 44,182 33,569 33,569 33,569 30,554 29,722 28,230 28,546 26,494 25,755 25,540 25,540 25,571 27,012 29,061 31,712 29,049 25,876	7,541,232 13,633,326 18,235,745 23,979,739 28,569,601 32,326,011 34,803,062 36,623,234 38,064,738 36,302,788 34,970,901 35,844,716 36,152,405 36,149,870 36,168,361 36,052,707 35,829,837 35,272,857 36,205,235 37,223,033	23,898 44,239 61,625 82,485 99,066 113,022 121,838 128,387 133,765 132,317 127,131 121,523 124,332 125,021 124,981 124,981 124,108 123,951 123,196 122,417 124,302 128,168	$\begin{array}{c} 42,407,808\\ 44,911,369\\ 924,247\\ 54,246,704\\ 54,048,522\\ 58,729,020\\ 61,197,937\\ 61,630,652\\ 63,663,669\\ 63,662,377\\ 65,504,667\\ 65,006,112\\ 65,014,332\\ 65,465,305\\ 64,480,661\\ 65,840,812\\ 67,765,274\\ 65,765,274\\ 65,840,812\\ 67,765,274\\ 89,743,187\\ \end{array}$	124,866 130,273 134,969 139,461 143,248 144,940 155,407 162,084 162,039 155,361 150,089 150,826 150,776 150,079 150,983 152,267 154,151 154,044	336.63 344.75 369.99 388.97 377.31 394.31 393.79 380.24 408.85 413.33 409.78 425.55 434.31 425.55 434.31 425.55 434.31 431.14 431.93 436.21 427.18 438.60 452.75
Aug-14 Sep-14 Oct 14 Dec-14 Jan-15 Feb-15 Mar-15 Jut-15 Jut-15 Jut-15 Sep-15 Oct 15 Dec-15 Jan-16 Feb-16 Mar-16	34,866,576 31,278,043 31,688,502 30,266,965 25,478,821 26,403,009 26,394,875 25,007,418 29,456,121 27,360,880 29,456,121 27,360,880 29,456,121 27,360,880 29,456,121 27,360,880 29,456,121 27,360,880 29,944,422 29,296,944 28,827,953 29,971,594 30,567,954 31,560,039 32,520,154	100,968 86,004 773,344 56,976 44,182 33,669 33,669 33,669 33,667 29,772 28,230 28,546 26,494 25,775 25,540 25,540 25,547 27,012 29,061 31,712 29,849 25,876 25,876 25,876 25,876	7,541,232 13,633,326 18,235,745 23,979,739 28,569,601 32,326,011 34,803,062 36,623,234 38,064,738 34,970,901 35,844,716 36,152,405 36,149,870 36,149,870 36,149,870 36,149,870 35,272,2857 35,272,2857 35,272,23,033 36,595,146	23,898 44,239 61,625 82,485 99,066 113,022 121,838 128,387 133,765 132,317 127,131 121,523 124,332 125,021 124,981 124,981 124,981 123,951 123,951 124,302 122,417 124,302 128,168 126,197	42,407,808 44,911,369 49,924,247 54,246,704 54,246,704 61,197,937 61,193,052 67,194,041 66,975,355 63,663,669 63,862,377 65,504,667 65,504,667 65,504,667 65,504,665,105 65,6112 65,614,332 65,445,305 64,480,661 65,840,812 67,765,274 68,702,397	124,866 130,273 134,969 139,461 143,248 144,349 155,407 162,084 162,039 155,361 150,069 150,776 150,521 150,079 150,963 152,287 154,151 154,044 151,302	339.63 344.75 369.89 388.97 377.31 394.31 393.79 380.24 408.85 413.33 409.78 425.55 434.31 431.14 431.93 436.21 432.241 427.18 439.60
Aug-14 Sep-14 Oct-14 Dec-14 Jan-15 Feb-15 Mar-15 Jun-15 Jun-15 Jun-15 Jun-15 Jun-15 Sep-15 Oct-15 Dec-15 Dec-15 Jan-16 Mar-16 May-16	34,866,576 31,278,043 31,688,502 30,266,965 25,478,821 26,403,009 26,394,875 25,007,418 29,456,121 27,360,880 29,456,121 27,360,880 29,456,121 29,459,951 28,864,462 29,296,944 28,427,953 29,971,594 30,567,954 31,560,039 32,520,154 32,107,251 32,683,416	100,968 86,004 73,344 56,976 44,182 35,918 33,669 33,669 33,669 33,669 28,546 26,494 25,755 25,540 25,971 27,012 29,061 31,712 29,061 31,712 29,961 25,876 25,877 27,972 29,984 25,876 25,876 25,876 25,876 25,876 25,876 25,876 25,876 25,876 25,876 25,876 25,876 25,876 25,876 25,876 25,877 27,972 29,972 29,972 29,972 29,972 29,972 29,972 29,972 29,972 29,972 29,976 20,977 20,976 20,976 20,977 20,976 20,977 20,976 20,976 20,976 20,976 20,976 20,976 20,976 20,976 20,976 20,977 20,976 2	7,541,232 13,633,326 18,235,745 23,979,739 28,569,601 32,326,011 34,803,062 36,623,234 38,064,738 34,970,901 35,844,716 36,152,405 36,149,870 36,188,361 36,027,88 34,970,901 35,844,716 36,152,405 36,149,870 36,152,405 36,149,870 36,152,405 36,144,870 36,252,755 37,223,033 36,595,146 36,344,300	23,898 44,239 61,625 82,485 99,066 113,022 121,838 128,387 133,765 132,317 127,131 127,131 121,523 124,332 125,021 124,981 124,108 123,951 123,196 122,417 124,302 128,168 126,197 125,201	$\begin{array}{r} 42,407,808\\ 44,911,369\\ 49,924,247\\ 54,246,704\\ 54,048,522\\ 58,729,020\\ 61,197,937\\ 61,630,652\\ 67,194,041\\ 66,975,356\\ 63,663,669\\ 63,862,377\\ 65,504,667\\ 65,006,112\\ 65,504,467\\ 65,006,112\\ 65,041,432\\ 65,841,431\\ 65,841,431\\ 65,841,431\\ 65,841,431\\ 65,841,431\\ 65,841,431\\ 65,841,431\\ 65,841,431\\ 65,841,431\\ 65,841,431\\ 65,841,431\\ 65,841,431\\ 65,841,832\\ 65,842,840\\ 81,232\\ 65,842,840\\ 81,232\\ 65,842,840\\ 81,232\\ 81,$	124,866 130,273 134,969 133,461 143,248 148,940 155,407 162,084 164,349 162,039 155,361 150,069 150,826 150,776 150,079 150,963 152,287 154,129 154,129 154,121 154,121 154,121 154,123	339.63 344.75 369.89 388.97 377.31 394.31 393.79 380.24 408.85 413.33 409.78 425.55 434.31 431.14 431.93 436.21 427.13 432.44 427.13 432.44 425.75 454.07 461.72
Aug-14 Sep-14 Oct-14 Dec-14 Jan-15 Feb-15 Mar-15 Jut-15 Jut-15 Jut-15 Sep-15 Oct-15 Nov-15 Dec-15 Jan-16 Feb-16 Mar-16	34,866,576 31,278,043 31,688,502 30,266,965 25,478,821 26,403,009 26,394,875 25,007,418 29,456,121 27,360,880 29,456,121 27,360,880 29,456,121 27,360,880 29,456,121 27,360,880 29,456,121 28,881,476 29,659,951 30,567,954 30,567,954 31,560,039 32,520,154	100,968 86,004 773,344 56,976 44,182 33,669 33,669 33,669 33,667 29,772 28,230 28,546 26,494 25,775 25,540 25,540 25,547 27,012 29,061 31,712 29,849 25,876 25,876 25,876 25,876	7,541,232 13,633,326 18,235,745 23,979,739 28,569,601 32,326,011 34,803,062 36,623,234 38,064,738 34,970,901 35,844,716 36,152,405 36,149,870 36,149,870 36,149,870 36,149,870 35,272,2857 35,272,2857 35,272,2857 36,205,235 37,223,033	23,898 44,239 61,625 82,485 99,066 113,022 121,838 128,387 133,765 132,317 127,131 121,523 124,332 125,021 124,981 124,981 124,981 123,951 123,951 124,302 122,417 124,302 128,168 126,197	42,407,808 44,911,369 49,924,247 54,246,704 54,246,704 61,197,937 61,193,052 67,194,041 66,975,355 63,663,669 63,862,377 65,504,667 65,504,667 65,504,667 65,504,665,105 66,112 65,614,332 65,445,305 64,480,661 65,840,812 67,765,274 68,702,397	124,866 130,273 134,969 139,461 143,248 144,349 155,407 162,084 162,039 155,361 150,069 150,776 150,521 150,079 150,963 152,287 154,151 154,044 151,302	339.63 344.75 369.89 388.97 377.31 394.31 393.79 380.24 408.85 413.33 409.78 425.55 434.31 431.14 431.93 436.21 427.13 432.24 439.60
Aug-14 Sep-14 Oct-14 Nov-14 Dec-14 Jan-15 Feb-15 Mar-15 Jun-15 Jun-15 Jun-15 Jun-15 Sep-15 Oct-15 Dec-15 Dec-15 Jan-16 Feb-16 Mar-16 Mar-16 Jun-16 Jun-16 Jun-16 Aug-16	$\begin{array}{c} 34,866,576\\ 31,278,043\\ 31,278,043\\ 31,688,502\\ 30,266,665\\ 32,478,921\\ 26,304,875\\ 25,478,921\\ 26,304,875\\ 25,007,418\\ 29,456,121\\ 27,300,880\\ 29,456,121\\ 27,300,880\\ 29,456,121\\ 27,300,880\\ 48,462\\ 29,266,951\\ 29,266,944\\ 29,266,944\\ 29,266,944\\ 29,266,944\\ 30,567,554\\ 31,560,039\\ 25,200,154\\ 32,107,251\\ 32,803,416\\ 32,803,416\\ 33,363,798\\ 32,056,984\\ 12,206,984\\ 25,289,122\\ \end{array}$	100,968 86,034 73,344 56,976 44,182 33,569 33,659 33,659 28,548 28,722 28,230 28,546 25,755 25,540 25,540 25,547 27,012 29,061 31,772 29,849 25,876 25,105 24,661 24,483 23,478 24,483 23,478	$\begin{array}{r} 7, 641, 232\\ 13, 633, 326\\ 18, 235, 745\\ 23, 979, 739\\ 28, 569, 601\\ 32, 326, 011\\ 34, 803, 062\\ 36, 623, 224\\ 38, 064, 738\\ 36, 024, 738\\ 36, 024, 738\\ 36, 024, 738\\ 36, 024, 738\\ 36, 024, 738\\ 36, 024, 738\\ 36, 044, 700\\ 36, 168, 2405\\ 36, 149, 870\\ 36, 168, 2405\\ 36, 149, 870\\ 36, 168, 261\\ 36, 052, 707\\ 35, 272, 2857\\ 36, 205, 235\\ 35, 272, 2857\\ 35, 272, 28$	23,898 44,239 61,625 82,485 99,066 113,022 121,838 128,387 133,765 132,317 127,131 121,523 124,332 125,021 124,981 124,108 123,951 124,108 123,951 124,108 123,951 124,302 128,168 122,417 124,250 124,422 124,254	$\begin{array}{c} 42,407,808\\ 44,911,369\\ 49,924,247\\ 54,048,522\\ 58,729,020\\ 61,197,937\\ 61,630,652\\ 67,154,041\\ 66,975,355\\ 63,663,669\\ 63,862,377\\ 65,504,667\\ 65,004,612\\ 65,840,812\\ 65,840,812\\ 65,840,812\\ 65,840,812\\ 65,840,812\\ 67,765,274\\ 68,702,337\\ 69,207,716\\ 69,521,999\\ 68,372,599\\ 74,688,183\\ \end{array}$	124,866 130,273 134,969 139,461 143,248 148,940 155,407 162,084 162,039 155,361 150,089 150,776 150,521 150,079 150,963 150,527 150,963 152,257 154,151 154,044 151,302 148,822 148,741 147,920	339.63 344.75 369.89 388.97 377.31 393.79 380.24 408.85 413.33 409.78 425.55 434.31 409.78 425.55 434.31 432.44 437.13 436.21 427.13 432.24 427.13 432.24 427.18 432.44 427.18 432.65
Aug-14 Sep-14 Oct 14 Dec-14 Jan-15 Feb-15 Mar-15 Jul-15 Jul-15 Aug-15 Sep-15 Oct-15 Dec-15 Dec-15 Dec-15 Dec-16 Mar-16 Jul-16 Jul-16 Sep-16	$\begin{array}{r} 34,866,576\\ 31,278,043\\ 31,278,043\\ 31,688,502\\ 30,266,965\\ 25,478,821\\ 26,403,009\\ 26,394,875\\ 25,007,418\\ 29,129,303\\ 29,456,(21)\\ 27,360,880\\ 29,456,(21)\\ 27,360,880\\ 29,456,(21)\\ 27,360,880\\ 29,456,(21)\\ 27,360,880\\ 29,456,(21)\\ 27,360,880\\ 29,456,(21)\\ 29,290,544\\ 29,290,544\\ 29,290,544\\ 29,290,544\\ 29,290,544\\ 29,290,544\\ 29,290,544\\ 29,290,544\\ 29,290,544\\ 29,290,544\\ 29,290,544\\ 29,290,544\\ 29,290,544\\ 20,270,551\\ 29,280,3416\\ 31,560,039\\ 32,520,154\\ 31,560,039\\ 32,520,154\\ 31,560,039\\ 32,520,154\\ 31,560,039\\ 32,520,154\\ 32,603,416\\ 33,363,708\\ 33,363,708\\ 32,056,984\\ 35,289,122\\ 32,179,395\\ \end{array}$	100,968 86,004 773,344 56,976 44,182 33,669 33,669 33,669 33,669 28,546 26,404 29,772 28,230 28,546 26,404 25,765 25,540 25,540 31,772 29,061 31,772 29,849 25,876 25,876 22,5876 31,772 29,849 25,876 24,483 24,483 23,478 24,425 23,5541	7,541,232 13,633,326 18,235,745 23,979,739 28,569,601 32,326,011 34,803,062 36,623,234 38,064,738 36,064,738 36,064,738 36,027,864,746 36,152,405 36,149,870 36,149,870 36,149,870 36,149,870 35,272,857 35,272,857 35,272,857 35,272,857 36,205,235 37,223,033 35,575,146 36,344,300 36,155,746 36,379,061 36,315,576	23,898 44,239 61,625 82,485 99,066 113,022 121,838 128,387 133,765 132,317 127,131 121,523 124,332 125,021 124,981 123,196 122,417 124,302 128,168 122,417 124,302 128,168 126,197 124,258 124,422 124,425	$\begin{array}{c} 42,407,808\\ 44,911,369\\ 49,924,247\\ 54,246,704\\ 54,048,522\\ 58,729,020\\ 61,197,937\\ 61,630,652\\ 67,194,041\\ 66,975,355\\ 63,663,669\\ 63,862,377\\ 65,504,667\\ 65,006,112\\ 65,014,332\\ 65,445,305\\ 65,014,332\\ 65,4480,661\\ 65,840,812\\ 67,765,274\\ 69,724,3187\\ 68,702,397\\ 69,521,999\\ 68,372,559\\ 71,668,183\\ 68,742,569\end{array}$	124,866 130,273 134,969 133,461 143,248 143,248 148,940 155,067 162,059 150,059 150,826 150,079 150,059 150,826 150,776 150,079 150,963 152,287 154,129 154,129 154,151 154,044 151,302 148,741 147,920 148,279 148,199	339.63 344.75 369.89 388.97 377.31 394.31 393.79 380.24 408.85 413.33 409.78 425.55 434.31 431.14 431.93 436.21 432.44 427.18 432.44 427.18 433.60 452.75 454.07 467.40 462.23 463.85
Aug-14 Sep-14 Oct-14 Dec-14 Jan-15 Feb-15 Mar-15 Jun-15 Jun-15 Jun-15 Jun-15 Sep-15 Oct-15 Dec-15 Dec-15 Dec-15 Jan-16 Mar-16 Jun-16 Jun-16 Jun-16 Aug-16 Sep-16 Oct-16	$\begin{array}{c} 34,866,576\\ 31,278,043\\ 31,278,043\\ 31,688,502\\ 30,266,965\\ 32,478,921\\ 26,403,009\\ 26,394,875\\ 25,007,418\\ 29,129,303\\ 29,456,121\\ 27,360,880\\ 29,456,121\\ 27,360,880\\ 29,456,121\\ 29,266,954\\ 14,76\\ 29,69,951\\ 29,266,944\\ 28,427,953\\ 30,567,584\\ 31,560,039\\ 29,971,594\\ 30,567,584\\ 31,560,039\\ 32,520,154\\ 32,500,154\\ 32,607,454\\ 33,363,708\\ 32,669,944\\ 32,269,122\\ 21,79,335\\ 32,667,451\\ \end{array}$	100,968 86,004 73,344 56,976 44,182 33,569 33,667 30,554 28,546 28,722 28,230 28,546 26,775 25,540 25,571 27,012 29,849 25,775 25,540 31,712 29,849 25,876 25,876 25,876 25,876 25,876 25,876 25,876 25,876 24,661 24,483 23,478 24,025 23,541 24,033	$\begin{array}{r} 7, 541, 232\\ 13, 633, 326\\ 18, 235, 745\\ 23, 979, 739\\ 28, 569, 601\\ 32, 326, 011\\ 34, 803, 062\\ 36, 623, 234\\ 38, 064, 738\\ 37, 519, 234\\ 36, 302, 788\\ 37, 519, 234\\ 36, 302, 788\\ 37, 519, 234\\ 36, 302, 788\\ 37, 519, 234\\ 36, 302, 788\\ 37, 519, 234\\ 36, 523, 234\\ 36, 524, 236\\ 36, 152, 405\\ 36, 152, 405\\ 36, 149, 870\\ 35, 869, 837\\ 35, 272, 857\\ 36, 205, 235\\ 55, 768\\ 35, 576\\ 36, 379, 061\\ 36, 512, 576\\ 36, 379, 061\\ 36, 512, 762\\ 36, 177, 486\\ 36, 117, 486\\ \end{array}$	23,898 44,239 61,625 82,485 99,066 113,022 121,838 128,387 132,317 122,131 124,332 125,021 124,332 125,021 124,981 124,108 123,951 122,417 124,302 128,168 124,417 124,254 124,254 124,254 124,255	$\begin{array}{r} 42,407,808\\ 44,911,369\\ 49,924,247\\ 54,246,704\\ 54,048,522\\ 58,729,020\\ 61,197,937\\ 61,630,652\\ 63,663,669\\ 63,862,377\\ 65,504,667\\ 65,004,612\\ 65,640,6112\\ 65,640,6112\\ 65,640,6112\\ 65,840,812\\ 65,841,431\\ 65,840,812\\ 67,765,274\\ 99,723,187\\ 68,702,397\\ 76,521,999\\ 99,207,716\\ 69,521,999\\ 83,722,559\\ 71,668,183\\ 68,742,559\\ 68,754,937\\ \end{array}$	124,866 130,273 134,969 139,461 143,248 148,940 155,407 162,084 162,084 162,039 155,361 150,069 150,776 150,776 150,776 150,963 152,257 154,151 154,161 155,044155,044 155,04	339.63 344.75 369.89 388.97 377.31 394.31 393.79 380.24 408.85 403.78 408.85 413.33 409.78 425.55 434.31 425.55 434.31 425.55 434.31 431.93 436.21 427.13 432.24 439.60 452.75 454.07 461.72 467.40 462.22 483.33 466.85
Aug-14 Sep-14 Oct 14 Dec-14 Jan-15 Feb-15 Mar-15 Jul-15 Jul-15 Aug-15 Jul-15 Sep-15 Oct 15 Dec-15 Jan-16 Feb-16 Mar-16 Jul-16 Aug-16 Sep-16 Oct 16 Nov-16	34,866,576 31,278,043 31,688,502 30,266,965 25,478,821 26,403,009 26,507,418 29,129,303 29,456,(21 27,360,880 29,456,(21 27,360,880 29,456,(21 27,360,880 29,456,(21 27,360,880 29,294,540 28,881,476 29,296,945 30,567,554 31,560,039 32,520,154 32,207,551 33,363,798 32,256,984 32,207,551 33,363,798 32,256,984 32,207,551 33,363,798 32,256,984 32,265,984 32,265,984 32,265,984 32,267,451 32,267,451 32,267,451	100,968 86,034 73,344 56,976 44,182 33,569 33,667 30,584 29,772 28,230 28,546 25,540 25,540 25,540 25,540 25,540 31,772 29,849 25,876 25,510 31,772 29,849 25,876 25,106 24,483 24,485 24,483 24,485 24,483 24,485 24,483 24,485 24,483 24,485 24,485 24,483 24,485 24,483 24,485 24,485 24,483 24,485 24,483 24,485 24,483 24,485 24,483 24,485 24,483 24,485 24,483 24,485 24,483 24,475 24,483 24,485 24,483 24,485 24,483 24,485 24,483 24,485 24,483 24,485 24,483 24,485 24,483 24,485 24,483 24,485 25,586 25,586 25,597 2	7,541,232 13,633,326 18,235,745 23,979,739 28,559,601 32,326,011 34,803,062 36,623,234 38,064,738 36,064,738 34,970,901 35,844,716 36,152,405 36,149,870 36,168,361 36,252,707 35,272,2857 36,205,235 37,223,033 36,595,146 36,315,576 36,315,576 36,315,576 36,315,576 36,315,576 36,315,576 36,315,576 36,315,576 36,315,576	23,898 44,239 61,625 82,485 99,066 113,022 121,838 128,387 133,765 132,317 127,131 121,523 124,332 125,021 124,981 124,108 123,961 124,108 123,951 124,302 128,168 122,417 124,302 128,168 126,197 124,254 124,425 124,425 124,425 124,425 124,658 123,308	$\begin{array}{c} 42,407,808\\ 44,911,369\\ 49,924,247\\ 54,246,704\\ 54,048,522\\ 58,729,020\\ 61,197,937\\ 61,197,937\\ 61,194,041\\ 66,975,355\\ 63,663,669\\ 63,862,377\\ 65,504,667\\ 65,504,667\\ 65,504,667\\ 65,504,667\\ 65,504,663\\ 65,840,812\\ 85,840,812\\ 85,840,812\\ 85,840,812\\ 85,840,812\\ 85,840,812\\ 85,840,812\\$	124,866 130,273 134,963 139,461 143,248 143,248 148,940 155,407 162,084 162,084 162,039 155,361 150,079 150,826 150,776 150,521 150,079 150,963 152,287 154,151 154,044 151,302 148,199 148,199 148,199 148,199 148,199 148,199	339.63 344.75 369.89 388.97 377.31 394.31 393.79 380.24 408.85 413.33 409.78 425.55 434.31 409.78 425.55 434.31 431.14 431.93 436.21 432.24 439.60 452.75 454.07 467.40 462.23 463.85
Aug-14 Sep-14 Oct-14 Dec-14 Jan-15 Feb-15 Mar-15 Jun-15 Jun-15 Jun-15 Jun-15 Sep-15 Oct-15 Dec-15 Dec-15 Dec-15 Jan-16 Mar-16 Jun-16 Jun-16 Jun-16 Aug-16 Sep-16 Oct-16	$\begin{array}{c} 34,866,576\\ 31,278,043\\ 31,278,043\\ 31,688,502\\ 30,266,965\\ 32,478,921\\ 26,403,009\\ 26,394,875\\ 25,007,418\\ 29,129,303\\ 29,456,121\\ 27,360,880\\ 29,456,121\\ 27,360,880\\ 29,456,121\\ 29,266,954\\ 14,76\\ 29,69,951\\ 29,266,944\\ 28,427,953\\ 30,567,584\\ 31,560,039\\ 29,971,594\\ 30,567,584\\ 31,560,039\\ 32,520,154\\ 32,500,154\\ 32,607,454\\ 33,363,708\\ 32,669,944\\ 32,269,122\\ 21,79,335\\ 32,667,451\\ \end{array}$	100,968 86,004 73,344 56,976 44,182 33,569 33,667 30,554 28,546 28,722 28,230 28,546 26,775 25,540 25,571 27,012 29,849 25,775 25,540 31,712 29,849 25,876 25,876 25,876 25,876 25,876 25,876 25,876 25,876 24,661 24,483 23,478 24,025 23,541 24,033	$\begin{array}{r} 7, 541, 232\\ 13, 633, 326\\ 18, 235, 745\\ 23, 979, 739\\ 28, 569, 601\\ 32, 326, 011\\ 34, 803, 062\\ 36, 623, 234\\ 38, 064, 738\\ 37, 519, 234\\ 36, 302, 788\\ 37, 519, 234\\ 36, 302, 788\\ 37, 519, 234\\ 36, 302, 788\\ 37, 519, 234\\ 36, 302, 788\\ 37, 519, 234\\ 36, 523, 234\\ 36, 524, 236\\ 36, 152, 405\\ 36, 152, 405\\ 36, 149, 870\\ 35, 869, 837\\ 35, 272, 857\\ 36, 205, 235\\ 55, 768\\ 35, 576\\ 36, 379, 061\\ 36, 512, 576\\ 36, 379, 061\\ 36, 512, 762\\ 36, 177, 486\\ 36, 117, 486\\ \end{array}$	23,898 44,239 61,625 82,485 99,066 113,022 121,838 133,765 132,317 122,131 124,332 125,021 124,332 125,021 124,981 124,108 123,951 122,417 124,302 128,168 124,417 124,254 124,254 124,254 124,255	$\begin{array}{r} 42,407,808\\ 44,911,369\\ 49,924,247\\ 54,246,704\\ 54,048,522\\ 58,729,020\\ 61,197,937\\ 61,630,652\\ 63,663,669\\ 63,862,377\\ 65,504,667\\ 65,004,612\\ 65,640,6112\\ 65,640,6112\\ 65,640,6112\\ 65,840,812\\ 65,841,431\\ 65,840,812\\ 67,765,274\\ 99,723,187\\ 68,702,397\\ 76,521,999\\ 99,207,716\\ 69,521,999\\ 83,722,559\\ 71,668,183\\ 68,742,559\\ 68,754,937\\ \end{array}$	124,866 130,273 134,969 139,461 143,248 148,940 155,407 162,084 162,084 162,039 155,361 150,069 150,776 150,776 150,776 150,963 152,257 154,151 154,161 155,044155,044 155,044 155,04	336.63 344.75 369.89 388.97 377.31 394.31 393.79 380.24 408.85 413.33 409.78 425.55 434.31 425.55 434.31 425.55 434.31 425.55 434.31 432.44 437.18 436.00 452.75 454.07 461.72 467.40 462.23 466.68
Aug-14 Sep-14 Oct-14 Dec-14 Jan-15 Feb-15 Mar-15 Jun-15 Jun-15 Jun-15 Jun-15 Jun-15 Sep-15 Oct-15 Dec-15 Dec-15 Dec-16 Mar-16 Apr-16 Aug-16 Jun-16 Jun-16 Jun-16 Sep-16 Oct-16 Nov-16 Dec-17 Feb-17 Feb-17	$\begin{array}{r} 34,866,576\\ 31,278,043\\ 31,278,043\\ 31,688,502\\ 30,266,965\\ 25,478,821\\ 26,403,009\\ 26,394,875\\ 25,007,418\\ 29,129,303\\ 29,456,(21)\\ 27,360,880\\ 29,456,(21)\\ 27,360,880\\ 29,456,(21)\\ 27,360,880\\ 29,456,(21)\\ 27,360,880\\ 29,456,(21)\\ 27,360,880\\ 29,456,(21)\\ 27,360,880\\ 29,456,(21)\\ 20,456,(21)\\ 2$	100,968 86,004 773,344 56,976 44,182 33,569 33,669 33,669 33,669 28,546 26,404 29,772 28,230 28,546 26,404 25,755 25,540 25,540 25,971 27,012 29,061 31,712 29,061 31,712 29,061 32,478 24,691 24,403 24,4757 24,033 24,7757 26,137 29,033 26,294	7,541,232 13,633,326 18,235,745 23,979,739 28,569,601 32,326,011 34,803,062 36,623,234 38,064,738 36,642,323 44,970,901 35,844,716 36,152,405 36,149,870 36,149,870 36,149,870 36,149,870 36,152,405 37,223,033 36,272,857 35,272,857 35,272,857 35,272,857 36,205,235 37,223,033 36,555,146 36,315,576 36,315,576 36,379,061 36,515,767 36,379,061 36,515,767 36,379,061 36,515,767 36,379,061 36,577,33,393 36,733,393	23,898 44,239 61,625 82,485 99,066 113,022 121,838 128,387 133,765 132,317 127,131 121,523 124,332 125,021 124,981 122,410 123,951 122,417 124,302 128,168 122,417 124,302 128,168 126,197 124,258 124,422 124,422 124,424 124,425 124,455 124,455 124,455 124,455 124,455 124,455 124,455 124	$\begin{array}{r} 42,407,808\\ 44,911,369\\ 49,924,247\\ 54,246,704\\ 54,048,522\\ 58,729,020\\ 61,137,937\\ 61,630,652\\ 67,194,041\\ 66,975,355\\ 63,663,669\\ 63,862,377\\ 65,504,667\\ 65,006,112\\ 65,014,332\\ 65,4465,305\\ 64,480,661\\ 65,841,431\\ 65,841,431\\ 65,841,812\\ 65,7765,274\\ 69,724,3187\\ 69,521,999\\ 68,372,559\\ 71,668,183\\ 87,42,569\\ 68,724,2599\\ 71,668,183\\ 87,42,569\\ 68,724,2599\\ 71,668,183\\ 88,742,569\\ 68,754,937\\ 71,524,569\\ 87,749,307\\ 71,524,569\\ 87,749,307\\ 71,524,569\\ 87,749,307\\ 71,524,569\\ 87,749,307\\ 71,524,569\\ 81,71,524,569\\ 71,524,569\\ 81,71,524,5269\\ 81,71,524,5269\\ 81,71,524,5269\\ 81,71,524,5269\\ 81,71,524,5269\\ $	124,866 130,273 134,969 139,461 143,248 143,248 144,940 155,067 162,054 150,059 150,059 150,826 150,079 150,069 150,826 150,0776 150,0776 150,0776 150,0776 150,0776 150,0776 150,0776 150,079 150,963 152,257 154,129 154,040 155,107	339.63 344.75 369.89 388.97 377.31 394.31 393.79 380.24 408.85 413.33 409.78 425.55 434.31 431.14 431.93 436.21 432.44 427.18 432.44 427.18 438.60 452.75 454.07 461.72 467.40 462.23 463.85 466.68 457.95
Aug-14 Sep-14 Oct-14 Dec-14 Jan-15 Feb-15 Mar-15 Jun-15 Jun-15 Jun-15 Jun-15 Aug-15 Sep-15 Oct-15 Dec-15 Jan-16 Aug-16 Jun-16 Aug-16 Sep-16 Oct-16 Dec-16 Dec-16 Jan-17 Feb-17 Mar-17	34,866,576 31,278,043 31,278,043 31,688,502 30,266,665 25,478,921 26,304,875 25,077,418 29,456,121 27,360,880 29,456,121 27,360,880 29,456,121 27,360,880 29,456,121 27,360,880 29,456,121 27,360,880 29,457,451 28,881,476 29,266,984 32,520,15432,520,154 32,520,154,15434,155,154,155,155,155,155,155,155,155,15	100,968 86,004 73,344 56,976 44,182 33,569 33,659 33,659 28,548 28,230 28,546 26,755 25,540 25,971 27,012 29,061 31,772 29,061 31,772 29,061 24,483 24,483 23,478 24,483 24,483 24,4757 26,137 29,003 26,137 29,003 26,294 23,542 24,003 24,757 26,137 29,003 26,294 20,005 20,005	$\begin{array}{r} 7, 641, 232\\ 13, 633, 326\\ 18, 235, 745\\ 23, 979, 739\\ 28, 569, 601\\ 32, 326, 011\\ 34, 803, 062\\ 36, 623, 224\\ 38, 064, 738\\ 30, 062\\ 36, 024, 738\\ 36, 024, 738\\ 36, 024, 738\\ 36, 024, 738\\ 36, 024, 738\\ 36, 052, 707\\ 35, 202, 285\\ 36, 149, 870\\ 36, 152, 405\\ 36, 149, 870\\ 36, 152, 405\\ 36, 149, 870\\ 36, 152, 405\\ 36, 149, 870\\ 36, 152, 285\\ 7, 223, 033\\ 36, 555, 146\\ 36, 337, 061\\ 36, 315, 576\\ 36, 337, 061\\ 36, 315, 576\\ 35, 247, 283\\ 36, 733, 934\\ 37, 651, 889\\ 38, 311, 009\\ \end{array}$	23,898 44,239 61,625 82,485 99,066 113,022 121,838 133,765 132,317 127,131 121,523 124,332 125,021 124,981 124,108 123,951 124,108 123,951 124,108 122,417 124,302 128,168 122,417 124,254 124,422 124,425 124,422 124,425 124,422 124,425 124,422 124,425 124,422 124,425 122,492 121,647 124,813 127,222	$\begin{array}{r} 42,407,808\\ 44,911,369\\ 49,924,247\\ 54,246,704\\ 54,048,522\\ 58,729,020\\ 61,197,937\\ 61,630,652\\ 67,154,041\\ 66,975,355\\ 63,663,669\\ 63,862,377\\ 65,504,667\\ 65,004,612\\ 65,840,812\\$	124,866 130,273 134,969 139,461 143,248 148,940 155,407 162,084 162,039 155,361 150,089 150,776 150,521 150,079 150,963 150,776 150,776 150,267 150,267 154,151 154,044 151,302 148,741 144,742 148,862 148,721 148,279 148,279 148,279 148,279 148,279 148,279 148,279 148,279 148,279 148,279 148,279 148,279 148,085 150,680 151,107 150,680	339.63 344.75 369.89 388.97 377.31 393.79 380.24 408.85 413.33 409.78 425.55 434.31 409.78 425.55 434.31 435.25 434.31 435.25 434.31 432.24 427.13 432.24 427.13 432.24 427.13 433.60 452.75 454.07 461.72 467.40 465.23 466.68 463.35 466.68 463.35 466.68 465.35 474.68 475.95
Aug-14 Sep-14 Oct-14 Dec-14 Jan-15 Feb-15 Mar-15 Jul-15 Jul-15 Jul-15 Jul-15 Jul-15 Sep-15 Oct-15 Nov-15 Dec-15 Dec-16 Apr-16 Apr-16 Aug-16 Aug-16 Aug-16 Aug-16 Aug-16 Aug-16 Sep-16 Oct-16 Nov-16 Dec-16 Jul-17 Feb-17 Mar-17 Apr-17	$\begin{array}{r} 34,866,576\\ 31,278,043\\ 31,278,043\\ 31,688,502\\ 30,266,965\\ 25,478,821\\ 26,403,009\\ 26,304,875\\ 29,129,303\\ 29,456,121\\ 27,360,880\\ 29,456,121\\ 27,360,880\\ 29,456,121\\ 27,360,880\\ 29,294,564,147\\ 29,659,951\\ 28,853,707\\ 28,864,462\\ 29,296,944\\ 28,427,953\\ 29,971,594\\ 29,296,944\\ 28,427,953\\ 29,971,594\\ 29,296,944\\ 28,427,953\\ 29,971,594\\ 20,575\\ 33,563,776\\ 33,563,776\\ 33,263,746\\ 35,299,122\\ 34,790,635\\ 34,780,635\\ 34,691,236\\ 32,691,236\\ 34,691\\ 35,291,236\\ 34,691\\ 35,291,236\\ 34,691\\ 35,291,236\\ 34,691\\ 35,291,236\\ 34,691\\ 35,291,236\\ 34,691\\ 635\\ 635\\ 635\\ 635\\ 635\\ 635\\ 635\\ 635$	100,968 86,004 73,344 56,976 44,182 33,669 33,669 33,667 28,218 28,248 26,494 26,494 25,765 25,540 25,540 27,012 29,061 31,772 29,061 31,772 29,061 31,772 29,061 31,772 29,061 31,772 29,061 31,772 29,061 31,772 29,061 31,772 29,061 31,772 29,061 31,772 29,061 31,772 29,061 31,772 29,061 31,772 29,061 31,772 20,073 24,767 24,075 24,075 24,075 24,075 24,075 24,075 24,075 24,075 24,075 24,075 24,075 24,075 24,075 24,075 24,075 24,075 24,075 24,075 26,177 29,003 26,294 23,652 24,055 25,540 24,545 24,5555 24,5555 24,55555 24,5555555555	7,541,232 13,633,326 18,235,745 23,979,739 28,569,601 32,326,011 34,803,062 36,623,234 38,064,738 34,970,901 35,844,716 36,152,405 36,149,870 36,149,870 36,152,405 36,149,870 36,152,405 36,205,235 37,223,033 36,255,146 36,355,146 36,315,576 36,315,576 36,315,576 36,315,779,061 36,562,654 36,315,376 36,573,934 37,651,889 38,311,009 38,255,202	23,898 44,239 61,625 82,485 99,066 113,022 121,838 128,387 133,765 132,317 127,131 121,523 124,332 125,021 124,981 124,108 123,951 124,981 124,108 123,951 124,302 125,201 124,258 125,201 124,258 125,201 124,458 125,201 124,458 125,201 124,458 125,201 124,458 123,308 122,492 121,647 124,813 127,222 127,204	$\begin{array}{r} 42,407,808\\ 44,911,369\\ 49,924,247\\ 54,246,704\\ 54,048,522\\ 58,729,020\\ 61,197,937\\ 61,193,052\\ 67,194,041\\ 66,975,355\\ 63,663,669\\ 63,862,377\\ 65,504,667\\ 65,006,112\\ 65,014,332\\ 65,465,305\\ 64,480,661\\ 65,840,812\\ 65,840,812\\ 65,840,812\\ 67,765,274\\ 69,721,999\\ 68,372,559\\ 71,688,183\\ 68,742,569\\ 68,754,937\\ 71,524,569\\ 68,754,937\\ 71,524,569\\ 68,754,937\\ 71,524,569\\ 68,754,937\\ 71,524,569\\ 68,754,937\\ 71,524,569\\ 68,754,937\\ 71,524,569\\ 68,754,937\\ 71,524,569\\ 68,754,937\\ 71,524,569\\ 69,199,905\\ 74,223,246\\ 70,946,893\\ \end{array}$	124,866 130,273 134,963 139,461 143,248 144,940 155,407 162,084 162,039 155,361 150,069 150,776 150,521 150,079 150,963 152,287 154,151 154,044 151,302 149,892 144,741 147,329 148,199 144,199 145,106 151,107 150,084 149,392	339.63 344.75 369.89 388.97 377.31 394.31 393.79 380.24 408.85 413.33 409.78 425.55 434.31 409.78 425.55 434.31 431.93 436.21 431.93 432.24 427.71 439.60 452.75 454.07 467.40 462.23 463.85 466.68 466.85 466.85 466.85 466.85 467.95 492.02 474.90
Aug-14 Sep-14 Oct-14 Nov-14 Dec-14 Jan-15 Feb-15 Mar-15 Jun-15 Jun-15 Jun-15 Sep-15 Oct-15 Dec-15 Dec-15 Dec-15 Dec-15 Dec-16 Mar-16 Aug-16 Sep-16 Sep-16 Oct-16 Dec-16 Dec-16 Jan-17 Feb-17 Mar-17 Mar-17 May-17	34,866,576 31,278,043 31,278,043 31,688,502 25,478,821 26,403,009 22,478,821 27,360,860 29,459,303 29,456,121 27,360,880 29,459,303 29,456,121 27,360,880 29,459,450 29,266,951 29,266,944 28,427,953 29,266,944 28,427,953 30,567,554 31,560,039 32,520,154 33,520,154 32,520,15432,540,1553,155,155,155,155,155,155,155,155,15	100,968 86,004 73,344 56,976 44,182 33,569 33,667 30,554 28,722 28,230 28,546 26,494 25,755 25,540 25,971 27,012 29,061 31,772 29,849 25,876 24,691 24,493 23,478 24,025 23,541 24,033 24,757 29,003 26,137 29,003 26,137 29,003 26,294 23,642 23,541 24,033 24,757 29,003 26,294 24,823 24,125 23,541 24,033 24,757 29,003 26,294 23,642 23,642 23,541 24,033 26,294 23,632 22,188 22,241	$\begin{array}{r} 7, 541, 232\\ 13, 633, 326\\ 18, 235, 745\\ 23, 979, 739\\ 28, 569, 601\\ 32, 326, 011\\ 34, 803, 062\\ 36, 623, 234\\ 38, 064, 738\\ 38, 064, 738\\ 38, 064, 738\\ 36, 027, 788\\ 36, 027, 788\\ 36, 027, 788\\ 36, 027, 788\\ 36, 027, 788\\ 36, 027, 788\\ 36, 027, 788\\ 36, 027, 788\\ 36, 027, 788\\ 36, 027, 788\\ 36, 027, 788\\ 36, 027, 091\\ 35, 272, 285\\ 36, 19, 200\\ 36, 152, 205\\ 36, 149, 870\\ 36, 152, 205\\ 36, 149, 870\\ 36, 152, 205\\ 36, 149, 870\\ 35, 272, 285\\ 36, 149, 870\\ 35, 272, 285\\ 36, 149, 870\\ 35, 272, 285\\ 36, 149, 870\\ 35, 272, 285\\ 36, 149, 870\\ 35, 272, 285\\ 36, 149, 870\\ 35, 272, 285\\ 36, 149, 870\\ 35, 252, 202\\ 37, 980, 190\\ 37, 980, 19$	23,898 44,239 61,625 82,485 99,066 113,022 121,838 133,765 132,317 127,131 121,523 124,332 125,021 124,981 124,981 123,951 123,96 122,417 124,302 128,168 124,254 124,256 124,	$\begin{array}{r} 42,407,808\\ 44,911,369\\ 43,924,247\\ 54,246,704\\ 54,048,522\\ 58,729,020\\ 61,197,937\\ 61,630,652\\ 63,662,669\\ 63,862,377\\ 65,504,667\\ 65,006,112\\ 65,014,332\\ 65,465,305\\ 64,490,661\\ 65,840,812\\ 67,765,274\\ 65,841,431\\ 65,840,812\\ 67,765,274\\ 83,722,559\\ 71,668,183\\ 68,754,937\\ 68,605,316\\ 68,742,569\\ 68,754,937\\ 68,605,316\\ 68,742,569\\ 69,199,905\\ 74,223,246\\ 70,946,837\\ 22,3246\\ 70,946,837\\ 24,515,530\\ \end{array}$	124,866 130,273 134,969 139,461 143,248 148,940 155,407 162,084 162,084 162,084 162,089 155,361 150,089 150,826 150,776 150,079 150,963 152,257 154,151 154,044 155,049 155,079 150,963 152,257 154,151 154,044 155,045,044 155,045,045,045,045,045,045,045,045,045,0	339.63 344.75 369.89 388.97 377.31 394.31 393.79 380.24 408.85 413.33 409.78 425.55 434.31 425.55 434.31 425.55 434.31 425.75 434.31 439.60 432.75 434.62 427.13 439.60 452.75 454.07 467.40 452.75 466.88 463.35 466.68 463.35 466.68 474.68 474.68 474.68
Aug-14 Sep-14 Oct-14 Dec-14 Jan-15 Feb-15 Mar-15 Jul-15 Jul-15 Jul-15 Jul-15 Jul-15 Sep-15 Oct-15 Nov-15 Dec-15 Dec-16 Apr-16 Apr-16 Aug-16 Aug-16 Aug-16 Aug-16 Aug-16 Aug-16 Sep-16 Oct-16 Nov-16 Dec-16 Jul-17 Feb-17 Mar-17 Apr-17	$\begin{array}{r} 34,866,576\\ 31,278,043\\ 31,278,043\\ 31,688,502\\ 30,266,965\\ 25,478,821\\ 26,403,009\\ 26,304,875\\ 29,129,303\\ 29,456,121\\ 27,360,880\\ 29,456,121\\ 27,360,880\\ 29,456,121\\ 27,360,880\\ 29,294,564,147\\ 29,659,951\\ 28,853,707\\ 28,864,462\\ 29,296,944\\ 28,427,953\\ 29,971,594\\ 29,296,944\\ 28,427,953\\ 29,971,594\\ 29,296,944\\ 28,427,953\\ 29,971,594\\ 20,575\\ 33,563,776\\ 33,563,778\\ 33,263,746\\ 35,299,122\\ 34,790,635\\ 34,780,635\\ 34,691,236\\ 32,691,236\\ 34,691\\ 35,291,236\\ 34,691\\ 35,291,236\\ 34,691\\ 35,291,236\\ 34,691\\ 35,291,236\\ 34,691\\ 35,291,236\\ 34,691\\ 635\\ 635\\ 635\\ 635\\ 635\\ 635\\ 635\\ 635$	100,968 86,004 73,344 56,976 44,182 33,669 33,669 33,667 28,218 28,218 28,248 26,494 25,755 25,540 25,540 27,012 29,061 31,772 29,061 31,772 29,061 31,772 29,061 31,772 29,061 31,772 29,061 31,772 29,061 31,772 29,061 31,772 29,061 31,772 29,061 31,772 29,061 31,772 29,061 31,772 29,061 31,772 29,061 31,772 20,073 24,767 24,075 24,075 24,075 24,075 24,075 24,075 24,075 24,075 24,075 24,075 24,075 24,075 24,075 24,075 24,075 24,075 24,075 24,075 26,177 29,003 26,294 23,652 24,055 25,540 24,545 24,5555 24,5555 24,5555524,55555 24,5555555555555555555555555555	7,541,232 13,633,326 18,235,745 23,979,739 28,569,601 32,326,011 34,803,062 36,623,234 38,064,738 34,970,901 35,844,716 36,152,405 36,149,870 36,149,870 36,152,405 36,149,870 36,152,405 36,205,235 37,223,033 36,255,146 36,355,146 36,315,576 36,315,576 36,315,576 36,315,779,061 36,562,654 36,315,376 36,573,934 37,651,889 38,311,009 38,255,202	23,898 44,239 61,625 82,485 99,066 113,022 121,838 128,387 133,765 132,317 127,131 121,523 124,332 125,021 124,981 124,108 123,951 124,981 124,108 123,951 124,302 125,201 124,258 125,201 124,258 125,201 124,458 125,201 124,458 125,201 124,458 125,201 124,458 123,308 122,492 121,647 124,813 127,222 127,204	$\begin{array}{r} 42,407,808\\ 44,911,369\\ 49,924,247\\ 54,246,704\\ 54,048,522\\ 58,729,020\\ 61,197,937\\ 61,193,052\\ 67,194,041\\ 66,975,355\\ 63,663,669\\ 63,862,377\\ 65,504,667\\ 65,006,112\\ 65,014,332\\ 65,465,305\\ 64,480,661\\ 65,840,812\\ 65,840,812\\ 65,840,812\\ 67,765,274\\ 69,721,999\\ 68,372,559\\ 71,688,183\\ 68,742,569\\ 68,754,937\\ 71,524,569\\ 68,754,937\\ 71,524,569\\ 68,754,937\\ 71,524,569\\ 68,754,937\\ 71,524,569\\ 68,754,937\\ 71,524,569\\ 68,754,937\\ 71,524,569\\ 68,754,937\\ 71,524,569\\ 68,754,937\\ 71,524,569\\ 69,199,905\\ 74,223,246\\ 70,946,893\\ \end{array}$	124,866 130,273 134,963 139,461 143,248 143,248 148,940 155,407 152,089 155,061 150,079 150,826 150,776 150,521 150,079 150,963 152,257 154,151 154,151 154,044 151,302 149,882 148,781 148,279 148,199 148,199 148,199 148,279 148,199 148,279 148,665 148,629 155,107 150,854 148,537 144,537	338.63 344.75 369.89 388.97 377.31 394.31 393.79 380.24 408.85 413.33 409.78 425.55 434.31 409.78 425.55 434.31 431.93 436.21 431.93 436.21 432.74 439.60 452.75 454.07 467.40 462.23 463.35 466.68 466.85 466.85 466.85 466.85 466.85
Aug-14 Sep-14 Oct-14 Dec-14 Jan-15 Feb-15 Mar-15 Jun-15 Jun-15 Jun-15 Aug-15 Sep-15 Oct-15 Dec-15 Jan-16 Aug-16 Sep-16 Aug-16 Sep-16 Dec-16 Dec-16 Dec-16 Dec-16 Dec-16 Dec-17 Feb-17 Feb-17 Feb-17 Mar-17 Aug-17 Dun-17 Jun-17 Jun-17 Aug-17	34,866,576 31,278,043 31,278,043 31,688,502 30,266,665 25,478,921 26,304,875 25,478,921 26,304,875 25,478,921 27,360,880 29,456,121 27,360,880 29,456,121 27,360,880 29,456,121 27,360,880 29,456,121 27,360,880 29,456,121 27,360,880 29,457,451 32,863,476 31,560,393 42,520,154 32,560,594 32,560,594 32,560,594 32,560,594 32,560,594 32,560,594 32,560,594 32,560,594 32,560,594 32,560,594 32,560,594 32,560,594 32,560,594 32,560,594 32,560,594 32,560,594 32,560,594 34,790,635 31,548,016 35,512,236 32,691,691 35,5912,236 32,691,691 35,5912,236 32,691,691 35,5912,236 32,590,635 31,548,016 35,5912,236 32,691,691 35,5912,236 32,590,235 34,441,441	100,968 86,034 773,344 56,976 44,182 33,569 33,669 33,667 30,584 29,722 28,230 28,546 26,775 25,540 25,570 25,540 25,570 27,012 29,061 31,771 29,849 25,876 25,105 24,483 23,478 24,025 23,541 24,033 24,757 26,137 26,137 26,137 26,137 26,137 26,137 26,137 26,137 26,137 26,137 26,137 26,137 26,137 26,244 23,652 24,245 22,241 22,042 22,066	7,541,232 13,633,326 18,235,745 23,979,739 28,559,601 32,326,011 34,803,062 34,803,062 34,803,062 34,803,062 36,02,788 36,02,788 36,02,788 36,199,234 36,052,707 35,272,857 36,205,235 37,223,033 36,595,146 36,379,061 36,379,061 36,315,576 36,315,576 36,315,576 36,315,576 36,315,576 36,315,576 36,315,576 36,315,576 36,315,576 36,315,576 35,272,387 35,272,387 36,595,140 36,515,5189 36,733,394 37,561,889 31,310,09 38,371,009,725 38,071,292	23,898 44,239 61,625 82,485 99,066 113,022 121,838 132,317 132,317 122,523 124,332 125,021 124,332 125,021 124,981 124,108 123,951 124,302 128,168 122,417 124,302 128,168 122,417 124,259 122,417 124,259 122,417 124,259 122,417 124,259 122,417 124,259 122,425 124,445 124,455 124,455 124,455 124,455 124,455 124,455 124,455 124	$\begin{array}{c} 42,407,808\\ 44,911,369\\ 44,911,369\\ 44,911,369\\ 44,924,247\\ 54,246,704\\ 54,048,522\\ 58,729,020\\ 61,197,937\\ 61,1630,652\\ 63,663,669\\ 63,662,377\\ 65,504,667\\ 65,046,611\\ 65,840,812\\ 65,465,305\\ 64,480,661\\ 65,840,812\\ 67,765,274\\ 68,702,397\\ 76,52,716\\ 68,764,937\\ 68,702,397\\ 71,524,569\\ 68,754,937\\ 68,502,318\\ 71,524,569\\ 68,754,937\\ 68,605,316\\ 68,654,937\\ 68,605,316\\ 68,654,638\\ 68,764,937\\ 68,605,316\\ 68,654,638\\ 71,524,569\\ 69,199,905\\ 71,524,569\\ 69,199,905\\ 71,524,569\\ 69,199,905\\ 71,524,569\\ 69,199,905\\ 71,524,569\\ 69,199,905\\ 71,524,569\\ 69,199,905\\ 71,524,569\\ 69,199,905\\ 71,524,569\\ 69,199,905\\ 71,524,569\\ 69,199,905\\ 71,524,569\\ 71,524,599\\ 71,524,599\\ 71,524,599\\ 71,524,599\\ 71,524,599\\$	124,866 130,273 134,969 139,461 143,248 148,940 155,407 162,084 162,084 162,089 155,069 150,079 150,826 150,079 150,826 150,776 150,521 150,079 150,826 150,776 150,521 150,079 150,826 150,776 150,521 154,151 154,044 151,302 148,129 148,129 148,129 148,129 148,129 148,129 148,529 148,529 148,537 147,357 148,445	339.63 344.75 369.89 388.97 377.31 394.31 393.79 380.24 408.85 413.33 409.78 425.55 434.31 409.78 425.55 434.31 431.14 431.93 436.21 427.13 432.44 427.13 432.44 427.18 439.60 452.75 454.07 466.22 3456.07 466.85 466.85 466.85 466.85 466.85 466.85 467.95 501.66 499.53 512.11
Aug-14 Sep-14 Oct-14 Jan-15 Feb-15 Mar-15 Jun-15 Jun-15 Jun-15 Jun-15 Jun-15 Jun-15 Sep-15 Oct-15 Dec-15 Jan-16 Apr-16 Mar-16 Aug-16 Jun-16 Aug-16 Aug-16 Sep-16 Oct-16 Nov-16 Dec-17 Feb-17 Mar-17 Jun-17 Jun-17 Jun-17 Jun-17 Sep-17	$\begin{array}{r} 34,866,576\\ 31,278,043\\ 31,278,043\\ 31,688,502\\ 30,266,965\\ 25,478,921\\ 26,403,009\\ 26,394,875\\ 25,007,418\\ 29,129,303\\ 29,456,(21)\\ 27,360,880\\ 29,456,(21)\\ 27,360,880\\ 29,456,(21)\\ 27,360,880\\ 29,456,(21)\\ 27,360,880\\ 29,456,(21)\\ 27,360,880\\ 29,456,(21)\\ 27,360,880\\ 29,456,(21)\\ 29,294,944\\ 29,294,944\\ 29,294,944\\ 29,294,944\\ 29,294,944\\ 29,294,944\\ 29,294,944\\ 29,294,944\\ 29,294,944\\ 29,294,944\\ 20,274,953\\ 20,294,944\\ 20,274,943\\ 20,264,944\\ 21,207,251\\ 22,269,142\\ 20,274,953\\ 22,2179,395\\ 22,2179,395\\ 22,2179,395\\ 22,2179,395\\ 22,2179,395\\ 22,2179,395\\ 22,2179,395\\ 22,2179,395\\ 22,2179,395\\ 22,2179,395\\ 22,219,122\\ 23,219,122\\ 24,444,491\\ 35,290,0235\\ 35,291,070\\ 25,284\\ 45,291,070\\ 25,284\\ 45,291,070\\ 25,284\\ 25,291,070\\ 25,284\\ 21,212,226\\ 21,212,22$	100,968 86,004 773,344 56,976 44,182 33,569 33,697 30,584 29,772 28,230 28,546 25,540 25,540 25,540 25,540 27,012 29,061 31,772 29,061 31,772 29,061 31,772 29,061 24,483 24,475 24,691 24,403 24,757 26,137 29,033 24,757 26,137 29,033 24,254 22,241 22,042 22,046 22,047 22,046	7,541,232 13,633,326 18,235,745 23,979,739 28,569,601 32,326,011 34,803,062 36,623,234 38,064,738 38,064,738 34,970,901 35,844,716 36,152,405 36,149,870 36,149,870 36,152,405 36,149,870 36,152,405 36,149,870 36,152,405 37,722,857 35,272,857 35,272,857 36,205,235 37,223,033 36,595,146 36,315,576 36,315,576 36,379,061 36,515,576 36,379,061 36,515,263 36,733,934 36,733,934 37,7651,889 33,311,009 38,255,202 37,709,725 38,019,173 38,072,922 38,158,299	23,898 44,239 61,625 82,485 99,066 113,022 121,838 128,387 133,765 132,317 127,131 121,523 124,332 125,021 124,981 124,981 123,951 123,951 123,951 124,402 128,168 122,417 124,302 128,168 126,197 124,258 124,422 124,425 124,425 124,425 124,425 124,425 124,425 124,656 125,315 126,385 126,406 126,406	42,407,808 44,911,369 49,924,247 54,246,704 61,622 58,729,020 61,197,937 61,630,652 67,194,041 66,975,355 63,663,669 63,862,377 65,504,667 765,006,112 65,014,332 65,445,305 64,480,661 65,840,812 67,765,274 69,721,989 68,372,569 68,372,569 68,372,569 68,372,569 68,372,569 68,372,569 68,199,905 74,223,246 69,199,905 74,223,246 69,199,905 74,223,246 69,199,905 74,223,246 69,199,905 74,223,246 69,199,905 74,223,246 69,199,905 74,245,669 71,524,569 69,199,905 74,223,246 69,199,905 74,223,246 69,199,905 74,223,246 69,199,905 74,269,664 75,028,206 73,369,960 73,369,960 73,369,369	124,866 130,273 134,969 133,461 143,248 144,940 155,407 162,094 155,361 150,069 150,826 150,776 150,079 150,826 150,776 150,079 150,963 152,287 154,151 154,044 151,302 144,152 154,151 154,044 151,302 144,279 144,199 147,329 148,065 148,629 150,680 151,107 150,680 151,107 150,680	339.63 344.75 369.89 388.97 377.31 394.31 393.79 380.24 408.85 413.33 409.78 425.55 434.31 431.14 431.93 436.21 432.44 427.13 432.44 427.13 432.44 427.13 432.44 427.78 454.07 466.68 453.35 466.68 474.68 474.90 501.66 474.90 501.66 499.53
Aug-14 Sep-14 Oct-14 Dec-14 Jan-15 Feb-15 Mar-15 Jun-15 Jun-15 Jun-15 Jun-15 Sep-15 Oct-15 Nov-15 Dec-15 Dec-15 Jan-16 Aug-16 Jun-16 Jun-16 Aug-16 Sep-16 Oct-16 Nov-16 Dec-16 Dec-16 Dec-16 Jan-17 Feb-17 Mar-17 Jun-17 Jun-17 Jun-17 Sep-17 Oct-17	34,866,576 31,278,043 31,278,043 31,688,502 30,266,665 25,478,921 26,304,875 25,007,418 29,456,121 27,360,880 29,456,121 27,360,880 29,456,121 27,360,880 29,456,121 27,360,880 29,456,121 27,360,880 29,456,121 27,360,880 29,457,451 28,881,476 29,266,984 29,266,984 29,266,984 32,520,154 32,520,154 32,520,154 32,520,154 32,520,154 32,520,154 32,520,154 32,520,154 32,520,154 32,520,154 32,520,154 32,520,154 32,520,154 32,520,154 32,520,154 32,520,154 32,520,154 32,520,154 32,657,451 32,666,984 32,667,451 34,414,41 35,264,455,284 35,201,45135,201 35,201,451 35,201,451 35,201,451 35,201,451 35,201,451 35,201,451 35,201,451 35,201,451 3	100,968 86,004 73,344 56,976 44,182 33,569 33,667 30,554 29,722 28,230 28,546 26,775 25,540 25,971 27,012 29,849 25,775 25,540 25,971 31,772 29,849 25,876 24,601 24,483 23,478 24,025 23,541 24,033 24,757 26,137 26,033 26,294 22,042 22,042 22,046 22,046 20,737 22,854	7,541,232 13,633,326 18,235,745 23,979,739 28,569,601 32,326,011 34,803,062 36,623,234 38,064,738 37,519,234 36,302,788 36,302,788 34,970,901 35,842,716 36,152,405 36,149,870 36,152,405 36,149,870 36,152,405 36,149,870 36,152,405 36,252,152 36,379,061 36,379,061 36,379,061 36,315,576 36,315,576 36,315,576 36,315,576 36,315,576 36,315,576 36,315,576 36,315,576 36,317,90,725 36,733,394 37,580,190 37,780,190 37,780,191 73,782,904 37,582,901	23,898 44,239 61,625 82,485 99,066 113,022 121,838 133,765 132,317 127,131 121,523 124,332 125,021 124,981 124,108 123,951 124,108 123,951 124,108 122,417 124,302 128,168 122,417 124,259 124,452 124,452 124,452 124,455 124,452 124,455 125,315 126,385 126,406 126,466 126,466	$\begin{array}{r} 42,407,808\\ 44,911,369\\ 44,911,369\\ 44,911,369\\ 44,911,369\\ 44,912,46,704\\ 54,048,522\\ 58,729,020\\ 61,197,937\\ 61,630,652\\ 63,663,669\\ 63,862,377\\ 65,504,667\\ 65,804,637\\ 65,504,667\\ 65,804,812\\ 65,840,8$	124,866 130,273 134,969 139,461 143,248 148,940 155,407 162,084 162,039 155,361 150,069 150,776 150,521 150,079 150,963 150,277 150,963 150,277 150,963 152,257 154,151 154,044 154,151 154,044 154,151 154,044 154,151 154,044 154,151 154,044 154,151 154,044 154,151 154,044 154,151 154,044 154,151 154,044 154,151 154,044 154,151 154,050 155,1650 155,1650 155,1650 155,1650 155,1650 155,1650 155,1650 155,1650 155,1650 155,107 150,854 148,557 148,4557 148,445 148,445 148,445 149,155	339.63 344.75 369.89 388.97 377.31 394.31 393.79 380.24 408.85 413.33 409.78 425.55 434.31 425.55 434.31 432.44 437.13 436.21 427.13 432.44 427.13 438.60 452.75 454.07 461.72 467.40 452.75 454.07 461.82 466.68 463.35 466.68 463.85 466.68 474.68 474.68 474.68 474.90 501.66 499.53 488.13 512.11 495.94 511.14 851.14
Aug-14 Sep-14 Oct-14 Jan-15 Feb-15 Mar-15 Jun-15 Jun-15 Jun-15 Jun-15 Jun-15 Jun-15 Sep-15 Oct-15 Dec-15 Jan-16 Apr-16 Mar-16 Aug-16 Jun-16 Aug-16 Aug-16 Sep-16 Oct-16 Nov-16 Dec-17 Feb-17 Mar-17 Jun-17 Jun-17 Jun-17 Jun-17 Sep-17	$\begin{array}{r} 34,866,576\\ 31,278,043\\ 31,278,043\\ 31,688,502\\ 30,266,965\\ 25,478,921\\ 26,403,009\\ 26,394,875\\ 25,007,418\\ 29,129,303\\ 29,456,(21)\\ 27,360,880\\ 29,456,(21)\\ 27,360,880\\ 29,456,(21)\\ 27,360,880\\ 29,456,(21)\\ 27,360,880\\ 29,456,(21)\\ 27,360,880\\ 29,456,(21)\\ 27,360,880\\ 29,456,(21)\\ 29,294,944\\ 29,294,944\\ 29,294,944\\ 29,294,944\\ 29,294,944\\ 29,294,944\\ 29,294,944\\ 29,294,944\\ 29,294,944\\ 29,294,944\\ 20,274,953\\ 20,294,944\\ 20,274,943\\ 20,264,944\\ 21,207,251\\ 22,269,142\\ 20,274,953\\ 22,2179,395\\ 22,2179,395\\ 22,2179,395\\ 22,2179,395\\ 22,2179,395\\ 22,2179,395\\ 22,2179,395\\ 22,2179,395\\ 22,2179,395\\ 22,2179,395\\ 22,219,122\\ 23,219,122\\ 24,444,491\\ 35,290,0235\\ 35,291,070\\ 25,284\\ 45,291,070\\ 25,284\\ 45,291,070\\ 25,284\\ 25,291,070\\ 25,284\\ 21,212,226\\ 21,212,22$	100,968 86,004 773,344 56,976 44,182 33,569 33,697 30,584 29,772 28,230 28,546 25,540 25,540 25,540 25,540 27,012 29,061 31,772 29,061 31,772 29,061 31,772 29,061 24,483 24,475 24,691 24,403 24,757 26,137 29,033 24,757 26,137 29,033 24,254 22,241 22,042 22,046 22,047 22,046	7,541,232 13,633,326 18,235,745 23,979,739 28,569,601 32,326,011 34,803,062 36,623,234 38,064,738 38,064,738 34,970,901 35,844,716 36,152,405 36,149,870 36,149,870 36,152,405 36,149,870 36,152,405 36,149,870 36,152,405 37,722,857 35,272,857 35,272,857 36,205,235 37,223,033 36,595,146 36,315,576 36,315,576 36,379,061 36,515,576 36,379,061 36,515,263 36,733,934 36,733,934 37,7651,889 33,311,009 38,255,202 37,709,725 38,019,173 38,072,922 38,158,299	23,898 44,239 61,625 82,485 99,066 113,022 121,838 128,387 133,765 132,317 127,131 121,523 124,332 125,021 124,981 124,981 123,951 123,951 123,951 124,402 128,168 122,417 124,302 128,168 126,197 124,258 124,422 124,425 124,425 124,425 124,425 124,425 124,425 124,656 125,315 126,385 126,406 126,406	42,407,808 44,911,369 49,924,247 54,246,704 61,622 58,729,020 61,197,937 61,630,652 67,194,041 66,975,355 63,663,669 63,862,377 65,504,667 765,006,112 65,014,332 65,445,305 64,480,661 65,840,812 67,765,274 69,721,989 68,372,569 68,372,569 68,372,569 68,372,569 68,372,569 68,372,569 68,199,905 74,223,246 69,199,905 74,223,246 69,199,905 74,223,246 69,199,905 74,223,246 69,199,905 74,223,246 69,199,905 74,223,246 69,199,905 74,245,669 71,524,569 69,199,905 74,223,246 69,199,905 74,223,246 69,199,905 74,223,246 69,199,905 74,269,664 75,028,206 73,369,960 73,369,960 73,369,369	124,866 130,273 134,969 133,461 143,248 144,940 155,407 162,094 155,361 150,069 150,826 150,776 150,079 150,826 150,776 150,079 150,963 152,287 154,151 154,044 151,302 144,152 154,151 154,044 151,302 144,279 144,199 147,329 148,065 148,629 150,680 151,107 150,680 151,107 150,680	339.63 344.75 369.89 388.97 377.31 394.31 393.79 380.24 408.85 413.33 408.78 425.55 434.31 431.93 436.21 432.44 427.13 432.44 427.13 432.44 427.13 433.60 452.75 454.07 466.68 457.95 454.07 466.68 474.68 474.90 501.66 474.90 501.66

Attachment B – Summary of Cost-Sharing for TMA Adults Only

Individuals affected by, or eligible under, the demonstration with the co-payments below

TMA Adults (Demonstration Population 1)

Monthly Premium Amount Based on FPL Percentage	Monthly Premium Amount as Percentage of Income
100.01 – 132.99%	2.0%
133 - 139.99%	3.0%
140 - 149.99%	3.5%
150 – 159.99%	4.0%
160 - 169.99%	4.5%
170 – 179.99%	4.9%
180 - 189.99%	5.4%
190 – 199.99%	5.8%
200 - 209.99%	6.3%
210 – 219.99%	6.7%
220 - 229.99%	7.0%
230 - 339.99%	7.4%
240 - 249.99%	7.7%
250 – 259.99%	8.05%
260 - 269.99%	8.3%
270 - 279.99%	8.6%
280 - 289.99%	8.9%
290 - 299.99%	9.2%
300% and above	9.5%

Attachment C – Demonstration Evaluation Plan & Approved Modifications













WI BadgerCare BadgerCare Reform Suggested Evaluation Design CMS Comments and Wisconsin Response Reform Final ApproveDemonstration Evalua Modifications to ApprChange Summary CrcQuestions on Suggesto CMS Comments an

Attachment D – BadgerCare Plus Reform Waiver Project Work Plan



Attachment E – University of Wisconsin Scope of Work & Project Work Plan

