

Paste all information related to the demonstration from Schedule C of the CMS 64 Waiver Expendit

1. On the Schedule C Report, locate rows relevant to all expenditures for a specific demonstration.
2. Complete two rounds of copy/paste starting from the cell in column A (Waiver Name).
 - MAP Waivers/ Total Computable section – into cell A100
 - MAP Waivers/ Federal Share section – into cell A200
3. If ADM waivers are applicable to the demonstration, complete two more rounds of copy/paste sta from the cell in column A (Waiver Name).
 - ADM Waivers/ Total Computable section – cell A300
 - ADM Waivers/ Federal Share section – cell A400

MAP Waivers

Total Computable

Waiver Name	A	01	02	03
Family Planning - Take Charge	0			
Take Charge	0			
Total	0	42,008,225	2,882,546	30,582,640

Federal Share

Waiver Name	A	01	02	03
Family Planning - Take Charge	0			
Take Charge	0			
Total	0	35,125,870	2,594,815	27,669,348

ADM Waivers

Total Computable

Waiver Name	A	01	02	03
Demonstration Project for Family Planning - Take C	0	31,174	0	0
Family Planning - Take Charge	0	1,789,534	598,069	975,126
Take Charge	0	113,915	0	0
Total	0	1,934,623	598,069	975,126

Federal Share

Waiver Name	A	01	02	03
Demonstration Project for Family Planning - Take C	0	27,302	0	0
Family Planning - Take Charge	0	1,342,954	538,262	767,263
Take Charge	0	85,196	0	0

Total

0

1,455,452

538,262

767,263

Data Pulled On: 05/15/2019
For the Time Period Through: 03/31/2019

Reporting DY 18
Reporting Quarter 3

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04	05	06	07	08	09	10
36,426,140	31,953,833	25,794,133	20,969,602	18,629,652	19,197,746	18,442,547

04	05	06	07	08	09	10
31,866,370	27,921,104	22,413,520	18,562,642	16,501,393	16,599,039	15,979,893

04	05	06	07	08	09	10
0	0	0	0	0	0	0
166,772	1,490,844	220,954	1,808,625	303,639	93,800	137,913
0	0	0	0	0	0	0
166,772	1,490,844	220,954	1,808,625	303,639	93,800	137,913

04	05	06	07	08	09	10
0	0	0	0	0	0	0
83,388	1,297,681	119,072	1,629,212	151,822	46,900	124,122
0	0	0	0	0	0	0

83,388

1,297,681

119,072

1,629,212

151,822

46,900

124,122

11	12	13	14	15	16	17
						0
15,475,788	17,204,789	12,585,027	2,344,893	1,433,265	1,334,092	1,117,561

11	12	13	14	15	16	17
14,023,806	15,400,001	11,347,567	2,085,462	1,258,116	141,627	954,268

11	12	13	14	15	16	17
0	0	0	0	0	0	0
355,688	733,927	1,167,341	(141,552)	148	940,896	47,527
0	0	0	0	0	0	0
355,688	733,927	1,167,341	(141,552)	148	940,896	47,527

11	12	13	14	15	16	17
0	0	0	0	0	0	0
320,119	640,401	922,698	(70,776)	75	846,708	42,508
0	0	0	0	0	0	0

320,119

640,401

922,698

(70,776)

75

846,708

42,508

18	19	20	21	22	23	24
		0	0	0	0	0
		0	0	0	0	0
0	0	0	0	0	0	0

18	19	20	21	22	23	24
	0	0	0	0	0	0
	0	0	0	0	0	0
0	0	0	0	0	0	0

18	19	20	21	22	23	24
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

18	19	20	21	22	23	24
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

0 0 0 0 0 0 0

25	26	27	28	29	30	Total
0	0	0	0	0	0	297,284,838
0	0	0	0	0	0	1,367,732
0	0	0	0	0	0	298,652,570

25	26	27	28	29	30	Total
0	0	0	0	0	0	260,279,843
0	0	0	0	0	0	1,164,997
0	0	0	0	0	0	261,444,840

25	26	27	28	29	30	Total
0	0	0	0	0	0	31,174
0	0	0	0	0	0	10,689,251
0	0	0	0	0	0	113,915
0	0	0	0	0	0	10,834,340

25	26	27	28	29	30	Total
0	0	0	0	0	0	27,302
0	0	0	0	0	0	8,802,409
0	0	0	0	0	0	85,196

0

0

0

0

0

0

8,914,907

**Total Less
Non-Adds**

297,284,838
1,367,732

298,652,570

**Total Less
Non-Adds**

260,279,843
1,164,997

261,444,840

**Total Less
Non-Adds**

31,174
10,689,251
113,915

10,834,340

**Total Less
Non-Adds**

27,302
8,802,409
85,196

8,914,907