

**Draft Implementation Plan
TAKE CHARGE Waiver Extension**

DEMONSTRATION YEAR 10: July 1, 2011 – June 30, 2012

September 30, 2011	<i>CMS Deliverable:</i> Waiver Renewal
September 30, 2011	<i>CMS Deliverable:</i> DY 10 Annual Report
September 30, 2011	<i>CMS Deliverable:</i> Annual CMS – 64 Expenditure Report
October 31, 2011	<i>CMS Deliverable:</i> Correction of expenditure reports for DY1-DY5
October 31, 2011	<i>CMS Deliverable:</i> First Quarter Report DY 11
October 31, 2011	<i>CMS Deliverable:</i> CMS - 64 Quarterly Expenditure Report
1	Waiver extension approved by CMS
January 31, 2012	<i>CMS Deliverable:</i> Second Quarter Report
January 31, 2012	<i>CMS Deliverable: Revised and Updated Implementation Plan</i>
January 31, 2012	<i>CMS Deliverable: Final Evaluation Design Report</i>
January 31, 2012	<i>CMS Deliverable: Acceptance letter to CMS</i>
January 31, 2012	<i>CMS Deliverable:</i> CMS - 64 Quarterly Expenditure Report
April 30, 2012	<i>CMS Deliverable:</i> Third Quarter Report
April 30, 2012	<i>CMS Deliverable:</i> CMS – 64 Quarterly Expenditure Report
June 30, 2012	End of the 4 th quarter and end of the 10 th year of the demonstration project

DEMONSTRATION YEAR 11: July 1, 2012 – June 30, 2013

September 30, 2012	CMS Deliverable: DY 11 Annual Report, including average cost of Medicaid-funded birth and number of actual births to TC participants
September 30, 2012	CMS Deliverable: CMS – 64 Annual Expenditure Report
October 31, 2012	CMS Deliverable: CMS - 64 Quarterly Expenditure Report
October 31, 2012	CMS Deliverable: DY 12 First Quarter Report
January 31, 2013	CMS Deliverable: CMS – 64 Quarterly Expenditure Report
January 31, 2013	CMS Deliverable: DY 12 Second Quarter report