

Managed Care Hospital Transition 1115 waiver
Quarter Reporting Period
 Q2 (Jan 2018 - March 2018)

Medicaid Eligibility Group		Month 1 (Oct 2017)	Month 2 (Nov 2017)	Month 3 (Dec 2017)	Total for Quarter Ending 12/2017	Month 1 (Jan 2018)	Month 2 (Feb 2018)	Month 3 (Mar 2018)	Total for Quarter Ending 03/2018	
Adults	Caseload	291,724	287,835	283,339	862,898	286,593	285,955	286,546	859,095	
	PMPM	Medical	1,023.19	1,023.19	1,023.19	1,023.19	1,023.19	1,023.19	1,023.19	1,023.19
		UPL	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00
		STAR UPL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		STAR FFSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Cost	Medical	298,488,897	294,509,718	289,909,729	882,908,344	293,239,482	292,586,389	293,191,218	879,017,089
UPL		58,052,366	57,278,465	56,383,825	171,714,656	57,031,420	56,904,402	57,022,033	170,957,855	
STAR UPL		0	0	0	-	0	0	0	-	
STAR FFSE		0	0	0	-	0	0	0	-	
Children	Caseload	2,665,020	2,668,625	2,666,889	8,000,534	2,655,703	2,646,433	2,650,779	7,952,915	
	PMPM	Medical	347.08	347.08	347.08	347.08	347.08	347.08	347.08	347.08
		UPL	26.69	26.69	26.69	26.69	26.69	26.69	26.69	26.69
		STAR UPL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		STAR FFSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Cost	Medical	924,974,992	926,226,503	925,623,920	2,776,825,415	921,741,283	918,523,947	920,032,335	2,760,297,565
UPL		71,120,073	71,216,300	71,169,968	213,506,341	70,871,437	70,624,061	70,740,039	212,235,537	
STAR UPL		0	0	0	-	0	0	0	-	
STAR FFSE		0	0	0	-	0	0	0	-	
AMR (non MRSA)	Caseload	356,840	356,491	355,783	1,069,114	355,502	353,995	353,963	1,063,460	
	PMPM	Medical	1,253.57	1,253.57	1,253.57	1,253.57	1,253.57	1,253.57	1,253.57	1,253.57
		UPL	3.63	3.63	3.63	3.63	3.63	3.63	3.63	3.63
		STAR UPL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		STAR FFSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Cost	Medical	447,324,483	446,886,268	445,998,726	1,340,209,477	445,646,675	443,758,082	443,717,130	1,333,121,887
UPL		1,296,634	1,295,364	1,292,791	3,884,790	1,291,771	1,286,297	1,286,178	3,864,246	
STAR UPL		0	0	0	-	0	0	0	-	
STAR FFSE		0	0	0	-	0	0	0	-	
Disabled	Caseload	418,853	418,177	417,177	1,254,207	418,404	418,037	416,673	1,253,113	
	PMPM	Medical	1,723.19	1,723.19	1,723.19	1,723.19	1,723.19	1,723.19	1,723.19	1,723.19
		UPL	174.29	174.29	174.29	174.29	174.29	174.29	174.29	174.29
		STAR UPL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		STAR FFSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Cost	Medical	721,763,148	720,598,447	718,874,778	2,161,236,372	720,990,011	720,356,425	718,006,004	2,159,352,439
UPL		72,999,829	72,882,030	72,707,696	218,589,554	72,921,633	72,857,551	72,619,827	218,399,012	
STAR UPL		0	0	0	-	0	0	0	-	
STAR FFSE		0	0	0	-	0	0	0	-	
Total	Caseload	3,732,437	3,731,128	3,723,188	11,186,753	3,716,202	3,704,420	3,707,960	11,128,583	
	PMPM	Medical	641.02	640.08	639.35	640.15	640.87	641.19	640.50	640.85
		UPL	54.51	54.32	54.13	54.32	54.39	54.44	54.39	54.41
		STAR UPL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		STAR FFSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Cost	Medical	2,392,551,520	2,388,220,936	2,380,407,153	7,161,179,609	2,381,617,451	2,375,224,842	2,374,946,687	7,131,788,980
UPL		203,468,902	202,672,159	201,554,280	607,695,341	202,116,262	201,672,310	201,668,078	605,456,650	
STAR UPL		0	0	0	-	0	0	0	-	
STAR FFSE		0	0	0	-	0	0	0	-	
Total		2,596,020,422	2,590,893,095	2,581,961,433	7,768,874,950	2,583,733,713	2,576,897,153	2,576,614,765	7,737,245,630	

Other UPL Programs 153,197,544 153,197,544 153,197,544 459,592,631 153,197,544 153,197,544 153,197,544 459,592,631

WOW Grand Total	2,749,217,965	2,744,090,639	2,735,158,977	8,228,467,580	2,736,931,256	2,730,094,696	2,729,812,308	8,196,838,260
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Medicaid Eligibility Group		Month 1 (Oct 2017)	Month 2 (Nov 2017)	Month 3 (Dec 2017)	Total for Quarter Ending 12/2017	Month 1 (Jan 2018)	Month 2 (Feb 2018)	Month 3 (Mar 2018)	Total for Quarter Ending 03/2018
Adults	Caseload	291,724	287,835	283,339	862,898	286,593	285,955	286,546	859,095
	PMPM	599.39	598.45	598.68	598.84	613.87	595.56	606.59	605.35
	Cost	174,857,278	172,253,709	169,628,891	516,739,879	175,932,338	170,302,545	173,814,681	520,049,564
Children	Caseload	2,665,020	2,668,625	2,666,889	8,000,534	2,655,703	2,646,433	2,650,779	7,952,915
	PMPM	233.08	232.75	231.86	232.56	233.33	231.94	233.11	232.79
	Cost	621,157,251	621,122,937	618,337,714	1,860,617,902	619,658,684	613,808,806	617,928,418	1,851,395,908
AMR (non-MRSA)	Caseload	356,840	356,491	355,783	1,069,114	355,502	353,995	353,963	1,063,460
	PMPM	1,062.65	1,066.93	1,070.74	1,066.77	1,113.05	1,065.80	1,055.90	1,078.30
	Cost	379,196,683	380,349,091	380,950,716	1,140,496,489	395,690,990	377,287,359	373,748,847	1,146,727,196
Disability-Related	Caseload	418,853	418,177	417,177	1,254,207	418,404	418,037	416,673	1,253,113
	PMPM	1,555.62	1,551.80	1,548.97	1,552.14	1,558.04	1,559.05	1,570.33	1,562.46
	Cost	651,577,295	648,928,376	646,193,741	1,946,699,412	651,889,154	651,739,502	654,313,662	1,957,942,317
Total Medical: without Pool	Caseload	3,732,437	3,731,128	3,723,188	11,186,753	3,716,202	3,704,420	3,707,960	11,128,583
	PMPM	489.44	488.50	487.52	488.48	495.98	489.45	490.78	492.08
	Cost	1,826,788,506	1,822,654,112	1,815,111,063	5,464,553,681	1,843,171,165	1,813,138,212	1,819,805,608	5,476,114,985
Waiver Pool	UC	79,019,707	78,992,002	78,823,900	236,835,609	506,573,982	504,967,882	505,450,492	1,516,992,357
	UC UPL	-	-	-	-	-	-	-	-
	DSRIP	(1,240,890)	(1,240,455)	(1,237,815)	(3,719,161)	795,998,490	793,474,766	794,233,108	2,383,706,364
	Total Pool	77,778,817	77,751,547	77,586,085	233,116,448	1,302,572,473	1,298,442,648	1,299,683,600	3,900,698,721
Network Access Improvement Project	NAIP	68,473,806	69,003,741	69,032,338	206,509,885	68,387,904	67,411,532	66,748,308	202,547,744
	QIPP	33,417,001	33,612,312	33,652,724	100,682,036	33,422,103	32,779,170	32,415,107	98,616,379
With Waiver Grand Total (including Pool)		2,006,458,130	2,003,021,712	1,995,382,209	6,004,862,051	3,247,553,645	3,211,771,562	3,218,652,622	9,677,977,830

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Cost differences are given are WOW minus WW, so a positive number indicates that the WW is less costly than the WOW.

Medicaid Eligibility Group		Month 1 (Oct 2017)	Month 2 (Nov 2017)	Month 3 (Dec 2017)	Total for Quarter Ending 12/2017	Month 1 (Jan 2018)	Month 2 (Feb 2018)	Month 3 (Mar 2018)	Total for Quarter Ending 03/2018
Adults	Caseload	291,724	287,835	283,339	862,898	286,593	285,955	286,546	859,095
	PMPM	622.79	623.74	623.51	623.35	608.31	626.63	615.60	616.84
	Cost	181,683,985	179,534,474	176,664,662	537,883,121	174,338,565	179,188,245	176,398,571	529,925,381
Children	Caseload	2,665,020	2,668,625	2,666,889	8,000,534	2,655,703	2,646,433	2,650,779	7,952,915
	PMPM	140.69	141.02	141.91	141.20	140.44	141.83	140.65	140.97
	Cost	374,937,814	376,319,866	378,456,174	1,129,713,855	372,954,036	375,339,201	372,843,956	1,121,137,194
AMR (non-MRSA)	Caseload	356,840	356,491	355,783	1,069,114	355,502	353,995	353,963	1,063,460
	PMPM	194.55	190.28	186.46	190.44	144.16	191.41	201.30	178.91
	Cost	69,424,434	67,832,541	66,340,802	203,597,777	51,247,456	67,757,019	71,254,461	190,258,936
Disability-Related	Caseload	418,853	418,177	417,177	1,254,207	418,404	418,037	416,673	1,253,113
	PMPM	341.85	345.67	348.51	345.34	339.44	338.43	327.14	335.01
	Cost	143,185,681	144,552,101	145,388,733	433,126,515	142,022,490	141,474,475	136,312,169	419,809,134
Total Medical: without Pool	Caseload	3,732,437	3,731,128	3,723,188	11,186,753	3,716,202	3,704,420	3,707,960	11,128,583
	PMPM	206.09	205.90	205.97	205.99	199.28	206.18	204.10	203.18
	Cost	769,231,915	768,238,983	766,850,370	2,304,321,268	740,562,547	763,758,940	756,809,157	2,261,130,644
WOW: Other UPL Programs		153,197,544	153,197,544	153,197,544	459,592,631	153,197,544	153,197,544	153,197,544	459,592,631
WW: UC/DSRIP Pool		(77,778,817)	(77,751,547)	(77,586,085)	(233,116,448)	(1,302,572,473)	(1,298,442,648)	(1,299,683,600)	(3,900,698,721)
WW: NAIP/QIPP		(101,890,807)	(102,616,053)	(102,685,061)	(307,191,921)	(101,810,007)	(100,190,702)	(99,163,415)	(301,164,123)
WW: Dual Demo Savings Removal		(1,050,805)	(1,027,578)	(989,736)	(3,068,120)	(2,035,031)	(1,879,682)	(1,781,342)	(5,696,054)
With Waiver Grand Total Variance (including Pool, NAIP and DD adjustment)		741,709,029	740,041,348	738,787,032	2,220,537,410	(512,657,419)	(483,556,548)	(490,621,656)	(1,486,835,624)

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Adults	Caseload	291,724	287,835	283,339	862,898	286,593	285,955	286,546	859,095
	PMPM	599.39	598.45	598.68	598.84	613.87	595.56	606.59	605.35
	Cost	174,857,278	172,253,709	169,628,891	516,739,879	175,932,338	170,302,545	173,814,681	520,049,564
Children	Caseload	2,665,020	2,668,625	2,666,889	8,000,534	2,655,703	2,646,433	2,650,779	7,952,915
	PMPM	233.08	232.75	231.86	232.56	233.33	231.94	233.11	232.79
	Cost	621,157,251	621,122,937	618,337,714	1,860,617,902	619,658,684	613,808,806	617,928,418	1,851,395,908
AMR	Caseload	356,840	356,491	355,783	1,069,114	355,502	353,995	353,963	1,063,460
	PMPM	1,062.65	1,066.93	1,070.74	1,066.77	1,113.05	1,065.80	1,055.90	1,078.30
	Cost	379,196,683	380,349,091	380,950,716	1,140,496,489	395,690,990	377,287,359	373,748,847	1,146,727,196
Disabled and Blind	Caseload	418,853	418,177	417,177	1,254,207	418,404	418,037	416,673	1,253,113
	PMPM	1,555.62	1,551.80	1,548.97	1,552.14	1,558.04	1,559.05	1,570.33	1,562.46
	Cost	651,577,295	648,928,376	646,193,741	1,946,699,412	651,889,154	651,739,502	654,313,662	1,957,942,317

Data Source 201803 reports

ID	Nome	Indicatore di Performance										Indicatore di Qualità										Indicatore di Sicurezza										Indicatore di Sostenibilità									
		Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17	Q18	Q19	Q20	Q21	Q22	Q23	Q24	Q25	Q26	Q27	Q28	Q29	Q30	Q31	Q32	Q33	Q34	Q35	Q36	Q37	Q38	Q39	Q40
1001	
1002	
1003	
1004	
1005	
1006	
1007	
1008	
1009	
1010	

Per informazioni sui dati e sui metodi di calcolo, visitate il sito [www.azienda.it](#).
 Tutti i dati sono espressi in Euro e sono arrotondati a due decimali.
 Le informazioni sono aggiornate al 31/12/2023.