

Demonstration/Quarter Reporting Period:

Demonstration Year: 7 (10/1/2017 – 09/30/2018)

Federal Fiscal Quarter: 02/2018 (01/1/18 - 03/31/18)

II. Enrollment and Benefits Information**Enrollment Counts for Quarter**

Note: Enrollment counts should be person counts, not member months

Due to the time it takes our data to complete, unique client counts per quarter will be reported on a 2 quarter lag (i.e. 2017 Q4 is ready in this 2018 Q2 submittal)

Demonstration Populations	Total Number Served Jan-Mar 2017	Total Number Served Apr- Jun 2017	Total Number Served Jul - Sep 2017
Adults	334,522	334,438	336,852
Children	2,817,323	2,780,078	2,785,593
AMR (non MRSA - pre Sep14)	382,502	382,506	383,587
Disabled	433,431	433,796	432,860

VIII. Member Month Reporting

Enter the member months for each of the EGs for the quarter.

A. For Use in Budget Neutrality Calculations

Eligibility Group	Month 1 (Oct 2017)	Month 2 (Nov 2017)	Month 3 (Dec 2017)	Total for Quarter Ending 12/2017	Month 4 (Jan 2018)	Month 5 (Feb 2018)	Month 6 (Mar 2018)	Total for Quarter Ending 03/2018
Adults	291,724	287,835	283,339	862,898	286,593	285,955	286,546	859,095
Children	2,665,020	2,668,625	2,666,889	8,000,534	2,655,703	2,646,433	2,650,779	7,952,915
AMR	356,840	356,491	355,783	1,069,114	355,502	353,995	353,963	1,063,460
Disabled	418,853	418,177	417,177	1,254,207	418,404	418,037	416,673	1,253,113

B. Not Used in Budget Neutrality Calculations

Eligibility Group	Month 1 (Oct 2017)	Month 2 (Nov 2017)	Month 3 (Dec 2017)	Total for Quarter Ending 12/2017	Month 4 (Jan 2018)	Month 5 (Feb 2018)	Month 6 (Mar 2018)	Total for Quarter Ending 03/2018
AMR in MRSA	-	-	-	-	-	-	-	-
Foster Care	35,781	36,052	35,957	107,791	35,824	35,908	35,915	107,648
Medically Needy	166	143	158	467	146	146	146	438
CHIP-Funded	277,304	278,418	279,629	835,351	279,365	279,262	276,521	835,149
Adoption Subsidy	-	-	-	-	-	-	-	-
STAR+Plus 217-Like HCBS	18,904	18,878	18,865	56,647	18,734	18,605	18,386	55,725

HHSC System Forecasting, May 2018

Caseload based on data through March 2018. Caseload is on an incurred basis and has been completed with completion factors for data November 17 forward.