

STC 45(a)(vi)(a)(II)**Chart of estimated UC payments to each provider for a demonstration year**

Demonstration Year	UC Hospital & Physician	UC Dental	UC Ambulance	Grand Total
DY6	\$ 2,764,724,413.39	\$ 377,941.00	\$ 181,024,317.77	\$2,946,126,672.16

Notes:

1. The estimates are based on a 12-month program period, rather than a 15-month period. If CMS wants the estimate to include the additional 3-month period to December 31, 2017, HHSC would like the opportunity to amend this estimate.
2. HHSC has not yet received the UC applications for DY 6. The list of providers that is included in these spreadsheets is based on those providers that received a DY 5 UC payment, which may not be exactly the same set of providers that apply and qualify for UC payments in DY 6.

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TPI	UC Program	Provider Name	DY 6 Estimated Payment
017624011	Hospital Private	ETMC - Quitman	\$1,793,162.08
020811801	Hospital Private	Christus Spohn Hospital Beeville	\$5,104,243.47
020812601	Hospital Private	East Texas Medical Center (Tyler)	\$12,353,155.06
020817501	Hospital Private	CHCA Bayshore LP dba Bayshore Medical Center	\$17,711,116.90
020834001	Hospital Private	Memorial Hermann Hospital System (The Woodlands)	\$66,680,479.49
020841501	Hospital Private	Conroe Regional Medical Center	\$12,903,616.00
020844901	Hospital Private	Christus Santa Rosa Hospital	\$21,008,073.01
020844903	Hospital Private	CHRISTUS Santa Rosa Health Care (Children's Hospital)	\$6,556,030.51
020860501	Hospital Private	College Station Medical Center	\$6,063,971.63
020908201	Hospital Private	Presbyterian Hospital Of Dallas	\$23,453,914.72
020930601	Hospital Private	Brownwood Regional Medical Ctr	\$3,507,024.90
020934801	Hospital Private	Memorial Hermann Hospital Memorial City	\$19,826,945.37
020943901	Hospital Private	Columbia Hosp at Med City Dallas Subsid dba Medical City Dallas Hosp	\$12,435,617.00
020947001	Hospital Private	Columbia Valley Regional Med Ctr	\$6,014,443.83
020950401	Hospital Private	Medical Center of Arlington	\$10,225,983.67
020957901	Hospital Private	St David's Hlthcare Partnership LP LLP dba Round Rock Med Ctr	\$5,536,854.19
020967801	Hospital Private	Texas Health Denton	\$10,988,932.06
020973601	Hospital Private	The Corpus Christi Medical Center	\$12,098,014.77
020976901	Hospital Private	Christus Health ARK-LA-TEX dba Christus St. Michael HS	\$12,354,921.91
020979301	Hospital Private	Columbia Medical Center of Las Colinas dba Las Colinas Med Ctr	\$3,739,230.30
020988401	Hosp - Public NS	Sweeny Community Hospital	\$2,039,373.12
020989201	Hosp - Public NS	North Runnels Hospital	\$145,036.25
020990001	Hospital Private	Madison St Joseph Health Center	\$1,485,739.88
020991801	Hosp - Public NS	Refugio County Memorial Hospital	\$783,201.12
020992601	Hosp - Public NS	Stonewall Memorial Hospital	\$179,216.72
020993401	Hosp - Public NS	Bayside Community Hospital	\$761,416.51
021184901	Hospital Private	Cook Children's Medical Center	\$12,624,665.27
021187201	Hospital State	University of Texas Health Science Center @ Houston	\$629,744.27
021194801	State IMD	DSHS (Austin State Hospital)	\$198,760.46
021195501	State IMD	DSHS (North Texas State Hospital Wichita Falls)	\$83,026.06
021196301	State IMD	DSHS (North Texas State Hospital Vernon)	\$153,606.79
021219307	State IMD	DSHS (North Texas State Hospital Vernon)	\$60,334.05
080217501	Physician Private	University Associates dba PNS Clinic	\$125,647.54
081939301	Physician State	Texas Tech University Health Sciences Center Odessa	\$1,124,311.05
083290905	Hospital Private	Bellville St Joseph Health Center	\$1,152,179.96

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TPI	UC Program	Provider Name	DY 6 Estimated Payment
084563802	Physician State	Texas Tech University Health Sciences Center Amarillo	\$2,812,378.99
084597603	Physician State	Texas Tech University Health Sciences Center El Paso	\$7,464,292.27
084599202	Physician State	Texas Tech University Health Sciences Center	\$5,567,130.61
085144601	Physician State	UTHSCSA	\$8,851,689.59
088189803	Hosp - Public NS	Throckmorton County Memorial Hospital	\$228,865.34
091770005	Hosp - Public NS	Concho County Hospital	\$336,614.88
092414401	Physician Private	Community Medicine Associates	\$3,453,184.71
094095902	Hospital Private	The Good Shepherd Hospital dba Good Shepherd Med Ctr	\$15,159,902.08
094104901	Hosp - Public NS	Anson General Hospital	\$1,198,294.08
094105602	Hospital Private	Columbia North Hills Hosp Subsidiary LP dba N Hills Hosp	\$6,849,108.60
094108002	Hospital Private	Mother Frances Hospital (Tyler)	\$18,395,270.06
094109802	Hospital Private	El Paso Healthcare System Ltd dba Las Palmas Medical Ctr	\$8,952,967.93
094113001	Hospital Private	McAllen Hospitals LLP dba Edinburg Regional Medical Center	\$19,778,182.09
094117105	Hosp - Public NS	Hansford Hospital	\$537,385.09
094118902	Hospital Private	DeTar Hospital	\$5,444,513.87
094119702	Hospital Private	Metroplex Adventist Hospital (Killeen)	\$5,548,415.78
094121303	Hosp - Public NS	Seminole HD of Gaines Co dba Memorial Hospital	\$1,647,947.52
094127002	Hosp - Public NS	East Texas Medical Center Carthage	\$852,396.57
094129602	Hosp - Public NS	Moore County Hospital District	\$846,142.27
094131202	Hosp - Public NS	Hamlin Memorial Hospital	\$245,109.46
094138703	Hosp - Public NS	Clay County Memorial Hospital	\$478,120.77
094140302	Hospital Private	Presbyterian Kaufman	\$2,385,637.18
094141105	Hospital Private	Crosbyton Clinic Hospital	\$420,413.53
094148602	Hospital Private	Baptist Hospital of SE Tx dba Memorial Hermann Bapt Beaumont	\$12,751,301.80
094151004	Hospital Private	Seton Highland Lakes	\$3,681,555.56
094152803	Hosp - Public NS	Cochran Memorial Hospital	\$499,310.54
094153604	Hospital Private	Seton Family of Hospitals dba Seton Edgar B Davis	\$3,857,675.46
094154402	Hospital Private	Methodist Hlthcare Sys of SA Southwest Texas Methodist Hosp	\$45,221,429.41
094160102	Hospital Private	St David's Hlthcare Partnership dba St David's Medical Ctr	\$11,753,980.94
094164302	Hospital Private	Woodland Heights Medical Center	\$3,937,106.63
094172602	Hosp - Public NS	McCamey County Hospital District	\$378,251.53
094178302	Hospital Private	Lake Granbury Medical Center	\$3,678,039.42
094180903	Hosp - Public NS	Lynn County Hospital District	\$490,482.71
094186602	Hospital Private	Laredo Regional Med Ctr LP dba Doctor's Hospital of Laredo	\$4,472,510.01
094187402	Hospital Private	CHCA West Houston LP dba West Houston Medical Ctr	\$11,313,788.29

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TPI	UC Program	Provider Name	DY 6 Estimated Payment
094190802	Hospital Private	ETMC - Fairfield	\$1,167,945.64
094192402	Hospital Private	Columbia Medical Ctr of Lewisville dba Med Ctr Lewisville	\$8,098,700.42
094193202	Hospital Private	Columbia Plaza Med Ctr of Fort Worth dba Plaza Med Ctr FW	\$6,878,211.05
094194002	Hospital Private	Tenet Hosp Limited dba Doctors Hosp at White Rock Lake	\$7,318,902.59
094204701	Hosp - Public NS	Memorial Hospital of Winkler County	\$1,230,906.69
094207002	Hospital Private	Texas Health Presbyterian Hospital of Plano	\$102,624.22
094216102	Hospital Private	St David's Hlthcare Partnership dba North Austin Medical Ctr	\$4,374,844.48
094219503	Hospital Private	Methodist Sugar Land	\$10,773,939.54
094222902	Hospital Private	Christus Spohn Hospital Alice	\$8,305,642.64
094224503	Hospital Private	Big Bend Regional Medical Center	\$2,009,518.10
094382101	Hospital Private	Seton Shoal Creek Hospital	\$379,812.39
104856306	Physician Private	Scott Dahlbeck	\$33,881.01
109372601	Physician State	University of Texas Medical Branch - Galveston	\$2,415,851.22
109588703	Hosp - Public NS	Hemphill County Hospital District	\$296,212.01
109966502	State IMD	DSHS (Waco Center for Youth)	\$258,813.06
110803703	Hospital Private	Fort Duncan Medical Center	\$896,047.18
110839103	Hospital Private	Longview Medical Center dba Longview Regional Medical Ctr	\$6,545,234.76
110856504	Hosp - Public NS	Olney Hamilton Hospital District dba Hamilton Hospital	\$173,188.20
111810101	Physician State	UT Health Science Center at Houston	\$22,099,460.79
111829102	Hospital Private	Providence Health Svcs of Waco dba Saint Catherine Center	\$14,723,561.11
111905902	Hospital Private	Columbia Medical Center of Denton dba Denton Reg Med Ctr	\$8,458,896.24
112667403	Hospital Private	Harrison Co Hospital Association dba Good Shepherd Med Ctr Marshall	\$2,712,041.75
112671602	Hospital Private	Brazosport Regional Health System	\$4,095,325.68
112672402	Hospital State	MD Anderson Cancer Center	\$3,583,296.26
112673204	Hosp - Public NS	Yoakum Community Hospital	\$964,889.87
112677302	Hospital Private	Harris Methodist Fort Worth Hospital	\$15,961,128.53
112679902	Hospital Private	Mission Hospital Inc	\$9,907,873.64
112684904	Hosp - Public NS	Reeves County Hospital	\$685,541.66
112688002	Hospital Private	Frio Regional Hospital	\$1,788,981.64
112692202	Hosp - Public NS	Fisher County Hospital	\$343,540.54
112693002	Hospital Private	San Angelo Community Medical Center	\$5,023,498.30
112697102	Hospital Private	Memorial Hospital of Polk County dba Mem Med Ctr Livingston	\$3,700,983.92
112698903	Hospital Private	Medical Center of McKinney	\$7,081,277.33
112701102	Hospital Private	Navarro Hospital, L.P., dba Navarro Regional Hospital	\$2,018,178.22
112702904	Hosp - Public NS	Haskell Memorial Hospital	\$489,036.97

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TPI	UC Program	Provider Name	DY 6 Estimated Payment
112704504	Hosp - Public NS	Ochiltree General Hospital	\$243,921.93
112705203	Hospital Private	ARMC-LP dba Abilene Regional Medical Center	\$3,719,166.65
112706003	Hospital Private	Christus Health SE Texas dba Christus Jasper Memorial Hosp	\$765,646.16
112707808	Hosp - Public NS	Wilbarger General Hospital	\$640,556.85
112711003	Hospital Private	Odessa Regional Medical Center	\$6,116,490.24
112712802	Hospital Private	CHCA Woman's Hosp LP dba Woman's Hospital of Texas	\$2,141,103.10
112716902	Hospital Private	Columbia Rio Grande Healthcare dba Rio Grande Reg Hosp	\$7,281,360.07
112717702	Hospital Private	St David's Hlthcare Partnership dba South Austin Medical Ctr	\$11,442,593.16
112718503	Hospital Private	Cypress Fairbanks Medical Center	\$4,420,340.54
112724302	Hospital Private	KPH Consolidation Inc dba Kingwood Medical Center	\$11,031,462.05
112725003	Hosp - Public NS	Burleson St Joseph Health Center	\$726,397.36
112728403	Hosp - Public NS	Iraan General Hospital (Pecos General)	\$324,824.39
112742503	Hospital Private	Clarity Child Guidance Center	\$273,937.36
112751605	State IMD	DSHS (El Paso Psychiatric Center)	\$33,056.89
119874904	Hosp - Public NS	Faith Community Hospital	\$1,014,903.12
119877204	Hosp - Public NS	Val Verde Regional Medical Center	\$4,619,904.36
120726804	Hospital Private	Harris Methodist Southwest Hospital	\$3,270,688.13
120745806	Hosp - Public NS	Muenster Memorial Hospital	\$126,395.24
121053602	Hosp - Public NS	Knox County Hospital District dba Knox County Hosp	\$469,128.62
121692107	Hosp - Public NS	Hardeman County Memorial Hospital	\$218,455.28
121775403	Hosp - Public NS	Spohn Health System dba Spohn Memorial Hospital (Corpus Christi)	\$35,597,154.56
121776204	Hospital Private	Baylor Medical Center at Irving	\$15,495,399.02
121777003	Hosp - Public NS	Gainesville Memorial Hospital	\$2,267,883.32
121780403	Hospital Private	South Texas Regional Medical Center	\$4,371,307.03
121781205	Hosp - Public NS	L M Hudspeth Memorial Hospital	\$659,285.51
121782006	Hosp - Public NS	Uvalde County Hospital Authority dba Uvalde Memorial Hospital	\$4,857,759.81
121785303	Hosp - Public NS	Gonzales County Hospital District	\$609,810.72
121787905	Hosp - Public NS	North Wheeler County Hospital District dba Parkview Hospital	\$137,575.57
121789503	Hospital Private	Central Texas Medical Center	\$5,482,958.38
121790303	Hospital Private	Baylor Medical Centers At Garland	\$11,198,995.70
121792903	Hosp - Public NS	Hamilton County General Hospital Inc	\$1,203,252.62
121799406	Hosp - Public NS	Rankin County Hospital	\$2,111,322.68
121806703	Hosp - Public NS	Reagan Hospital District dba Reagan Memorial Hospital	\$812,874.53
121807504	Hospital Private	CHCA Clear Lake LP dba Clear Lake Regional Medical Ctr	\$13,497,135.78
121808305	Hosp - Public NS	Jackson County Hospital	\$1,185,246.37

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TPI	UC Program	Provider Name	DY 6 Estimated Payment
121811703	Hospital Private	TH Healthcare LTD dba Park Plaza Hospital	\$4,565,952.27
121817401	Hospital Private	East Texas Medical Center Trinity	\$870,188.59
121820803	Hospital Private	Methodist Hlthcare Sys of SA Methodist Ambulatory Surgical Hosp	\$444,199.32
121822403	Hospital Private	Ennis Regional Medical Center	\$514,246.89
126667806	Hosp - Public NS	Lockney Gen Hosp Dist (W.J. Mangold Mem Hosp)	\$446,562.64
126672804	Physician Private	Scott & White Clinic (Temple)	\$25,314,085.42
126675104	Hosp - Public NS	Tarrant County Hospital District dba JPS Health Network	\$113,871,295.62
126679303	Hospital Private	Methodist Charlton Medical Center	\$14,330,144.67
126686802	Physician State	UT Southwestern Medical Center	\$17,816,477.12
126840107	Hospital Private	Preferred Hospital Leasing Inc Collinsworth General Hosp	\$489,728.08
126842708	Hospital Private	Jones County Reg Healthcare Systm Stamford Mem Hos	\$900,519.53
127262703	Hospital Private	Baylor Regional Medical Center Grapevine	\$2,709,533.47
127263503	Hospital Private	Covenant Hospital Plainview	\$3,153,120.25
127267603	Hospital Private	St. Joseph Regional Health Center	\$15,953,694.57
127278304	Hospital State	The University of Texas Health Science Center at Tyler	\$313,456.83
127294003	Hospital Private	Sid Peterson Memorial Hospital dba Peterson Reg Med Ctr	\$4,200,276.83
127295703	Hosp - Public NS	Dallas County Hospital District dba Parkland Hlth & Hosp Sys	\$249,587,801.54
127298107	Hosp - Public NS	Permian Regional Medical Center	\$386,634.28
127300503	Hospital Private	St. Lukes Episcopal Hospital (Houston)	\$32,818,567.84
127301306	Hospital Private	Mother Frances Hospital - Winnsboro	\$1,618,038.73
127303903	Hosp - Public NS	Oak Bend Medical Center	\$8,839,041.92
127304703	Hospital Private	Harris Methodist Northwest Hospital dba Tx Health Harris Meth Hosp Azle	\$1,432,605.52
127310404	Hosp - Public NS	Nocona General Hospital	\$466,805.20
127311205	Hospital Private	Columbia Medical Center of Plano LP-Medical Ctr of Plano	\$12,494,273.42
127313803	Hosp - Public NS	Lamb Healthcare Center	\$573,443.64
127319504	Hospital Private	Methodist Children's dba Covenant Children's Hospital	\$790,381.15
130089906	Hosp - Public NS	Ballinger Memorial Hospital	\$458,080.41
130601104	Hospital Private	Tenet Hosp Limited dba Sierra Providence Health Network	\$5,315,079.51
130606006	Hosp - Public NS	Decatur Hospital Authority dba Wise Regional Health System	\$12,948,685.96
130612806	Hospital Private	East Texas Medical Center, Jacksonville	\$1,296,750.64
130614405	Hospital Private	Texas Health Arlington Memorial Hospital	\$5,840,249.59
130616905	Hosp - Public NS	Pecos County Memorial Hospital	\$1,701,503.59
130618504	Hosp - Public NS	Terry Mem Hosp Dist dba Brownfield Reg Med Ctr	\$726,463.21
130734007	Hospital Private	Memorial Med Ctr - San Augustine	\$984,041.39
130826407	Hosp - Public NS	Coon Memorial Hospital dba Dallam-Hartley Counties Hosp District	\$913,650.90

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TPI	UC Program	Provider Name	DY 6 Estimated Payment
130959304	Hosp - Public NS	Matagorda County Hospital District dba Matagorda Regional Medical Center	\$1,430,518.65
131030203	Hosp - Public NS	Nacogdoches Memorial Hospital	\$2,494,701.54
131036903	Hospital Private	Texas Health Harris Methodist Hospital Cleburne	\$744,110.08
131037704	Hosp - Public NS	Hopkins County Memorial Hospital	\$2,418,959.65
131038504	Hosp - Public NS	Hunt Mem Hosp Dist dba Hunt Reg Med Ctr	\$4,247,584.09
131043506	Hospital Private	Big Spring Hospital Corp. dba Scenic Mountain Medical Ctr	\$2,642,707.47
133244705	Hosp - Public NS	Rolling Plains Memorial Hospital	\$1,917,464.51
133245406	Hospital Private	Tenet Hosp Limited dba Sierra Medical Center	\$6,436,932.84
133250406	Hosp - Public NS	Childress Regional Medical Center	\$515,265.13
133252005	Hospital Private	Hill Regional Hospital	\$2,387,751.34
133258705	Hospital Private	Methodist Hosp Levelland dba Covenant Hosp Levelland	\$1,726,444.16
133331202	State IMD	DSHS (Rusk State Hospital)	\$50,867.51
133355104	Hosp - Public NS	Harris County Hospital District	\$197,249,701.40
133544006	Hosp - Public NS	Hereford Regional Medical Center	\$1,084,297.95
134772611	Hosp - Public NS	Coryell County Memorial Hospital Authority dba Coryell Memorial Healthcare System	\$1,498,515.00
135032405	Hospital Private	Methodist Hospitals of Dallas Methodist Dallas Medical Center	\$18,848,033.52
135033210	Hospital Private	Columbus Community Hospital	\$1,489,932.46
135034009	Hosp - Public NS	Electra Memorial Hospital	\$700,323.72
135035706	Hospital Private	Knapp Medical Center	\$7,339,102.04
135036506	Hospital Private	Baylor All Saints Medical Center	\$6,755,355.73
135151206	Hosp - Public NS	Wilson Memorial Hospital - Floresville	\$1,393,156.24
135225404	Hospital Private	Seton Family of Hospitals dba Seton Medical Center	\$17,303,570.09
135226205	Hospital Private	Scott & White Hospital Brenham	\$3,210,974.88
135233809	Hosp - Public NS	Lavaca Medical Center	\$365,926.69
135235306	Hosp - Public NS	Ector County Hospital District dba Medical Center Hospital	\$10,067,689.06
135237906	Hospital Private	United Regional Health Care System (Wichita Falls)	\$20,188,943.30
136141205	Hosp - Public NS	University Health System (Bexar County Hospital District)	\$95,722,225.15
136142011	Hosp - Public NS	Plains Memorial Hospital	\$914,161.71
136143806	Hosp - Public NS	Midland County Hospital District dba Midland Memorial Hospital	\$11,954,828.27
136145310	Hosp - Public NS	Martin County Hospital District	\$1,768,119.27
136325111	Hosp - Public NS	Mitchell County Hospital	\$1,443,843.75
136326908	Hospital Private	Texas Health Harris Methodist HEB	\$4,970,545.84
136330112	Hosp - Public NS	D. M. Cogdell Memorial Hospital	\$1,464,985.84
136331910	Hosp - Public NS	Ward Memorial Hospital	\$1,643,071.01

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TPI	UC Program	Provider Name	DY 6 Estimated Payment
136332705	Hosp - Public NS	Starr County Memorial Hospital	\$2,976,424.47
136381405	Hosp - Public NS	Tyler County Hospital	\$1,162,022.23
136412710	Hosp - Public NS	Karnes County Hospital District dba Otto Kaiser Memorial Hospital	\$1,537,293.19
136430906	Hospital Private	Hill Country Memorial Hospital	\$3,506,797.34
136436606	Hospital Private	Christus Spohn Hospital Kleberg	\$4,980,970.10
136491104	Hospital Private	Southwest General Hospital	\$5,016,332.38
136492909	Hosp - Public NS	Lubbock County MHMR Center	\$1,174,132.24
137074409	Hosp - Public NS	Eastland Memorial Hospital	\$967,093.04
137075109	Hosp - Public NS	Goodall-Witcher Healthcare	\$150,032.14
137226005	Hospital Private	Shannon Medical Center	\$11,345,294.23
137227806	Hosp - Public NS	Yoakum County Hospital	\$1,148,812.93
137245009	Hospital Private	UHS At Amarillo Inc dba Northwest Texas Hospital	\$23,604,301.96
137249208	Hospital Private	Scott & White Memorial Hosp c/o State Comptroller Depart (Temple)	\$62,813,223.06
137265806	Hosp - Public NS	Seton Healthcare dba University Medical Center at	\$45,698,212.97
137319306	Hosp - Public NS	Houston County Hospital District dba Houston Count	\$943,630.72
137343308	Hospital Private	Parmer County Community Hospital	\$479,492.58
137805107	Hospital Private	Memorial Hermann Hosp SW dba Memorial Hermann Hosp	\$82,091,177.12
137907508	Hosp - Public NS	County of Victoria dba Citizens Medical Center	\$8,859,595.06
137909111	Hosp - Public NS	Memorial Medical Center (Port Lavaca)	\$1,156,838.95
137918204	State IMD	DSHS (Big Spring State Hospital)	\$35,330.84
137919003	State IMD	DSHS (Terrell State Hospital)	\$145,973.38
137949705	Hospital Private	The Methodist Hospital (Houston)	\$27,644,110.84
137962006	Hospital Private	San Jacinto Methodist Hospital	\$27,578,834.90
137999206	Hosp - Public NS	Lubbock County Hospital District dba University Medical Center	\$32,581,367.93
138296208	Hospital Private	Christus Health SE Texas dba Christus St. Elizabeth Hosp	\$21,188,043.31
138353107	Hosp - Public NS	Seymour Hospital	\$379,827.32
138374715	Hospital Private	ETMC - Pittsburg	\$1,312,444.99
138411709	Hosp - Public NS	Guadalupe County Hospital Board	\$6,803,864.47
138644310	Hospital Private	Hendrick Medical Center	\$13,111,261.87
138706004	State IMD	DSHS (San Antonio State Hospital)	\$123,127.78
138910807	Hospital Private	Children's Medical Center of Dallas	\$25,851,617.28
138911609	Hosp - Public NS	Cuero Community Hospital (Dewitt Med Dist)	\$1,023,613.52
138913209	Hosp - Public NS	Titus Regional Medical Center	\$653,678.51
138950412	Hosp - Public NS	Palo Pinto County Hospital District dba Palo Pinto General Hospital	\$1,714,500.77
138951211	Hosp - Public NS	El Paso Co Hosp Dist - University Medical Center of El Paso	\$36,299,700.89

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138962907	Hospital Private	Hillcrest Baptist Medical Center	\$16,752,372.38
138980111	Physician State	University of North Texas Health Science Center	\$1,656,816.24
139135109	Hospital Private	Texas Children's Hospital	\$3,066,786.52
139172412	Hospital Private	Memorial Med Ctr - Lufkin dba Memorial Health Sys of East Tx	\$8,843,393.99
139173209	Hosp - Public NS	East Texas Medical Center Athens	\$4,102,589.44
139461107	Hospital Private	Covenant Health System dba Covenant Medical Center	\$15,414,808.70
139485012	Hospital Private	Baylor University Medical Center	\$42,450,473.31
140713201	Hospital Private	Methodist Willowbrook	\$11,732,168.36
140714001	Hosp - Public NS	Limestone Medical Center	\$657,307.13
141858401	Hospital Private	Mother Frances Hospital - Jacksonville	\$3,031,185.13
146021401	Hospital Private	Memorial Hermann Hospital Sugar Land	\$6,592,897.29
146509801	Hospital Private	Memorial Hermann Hospital Katy	\$5,706,806.00
147918003	Hospital Private	Grimes St Joseph Health Center	\$1,902,922.64
148698701	Hospital Private	Winnie Community Hospital	\$702,521.31
149073203	Hospital Private	Metroplex Adventist Hosp Inc dba Rollins Brook Community Hosp	\$15,742.92
151691601	Hospital Private	Baylor Heart & Vascular Center, L.L.P.	\$1,435,108.59
152686501	Hospital Private	Palacios Community Medical Center	\$229,393.35
154504801	Hospital Private	Harlingen Medical Center	\$4,149,464.36
154632701	Hosp - Public NS	Chillicothe Hospital	\$78,786.28
158977201	Hospital Private	Daughters of Charity Health Services of Austin dba Seton SW Healthcare Ctr	\$1,793,960.30
158980601	Hospital Private	Daughters of Charity Health Svcs of Austin dba Seton NW	\$7,403,223.33
159156201	Hospital Private	Baptist Medical Center	\$23,924,268.72
160630301	Hospital Private	St. Luke's Community Health Services (The Woodlands)	\$7,678,604.75
160709501	Hospital Private	Doctors Hospital at Renaissance	\$12,465,726.04
162033801	Hospital Private	Laredo Texas Hosp Co dba Laredo Medical Center	\$11,800,978.44
163111101	Hospital Private	Essent PRMC LP Paris Regional Medical Center	\$941,162.16
163925401	Hospital Private	The Medical Center of Southeast Texas LP	\$4,071,765.79
169553801	Hospital Private	Tenet Frisco LTD dba Centennial Medical Center	\$772,101.68
171409901	Physician Private	Carlos Torres MD	\$58,584.56
175287501	Hospital State	UT SW Medical Ctr at Dallas University Hospital	\$19,684,094.71
175289101	Hospital State	University of Texas Southwestern Med Ctr at Dallas (Zale Lipshy)	\$3,134,794.87
176354201	Hospital Private	Culberson Hospital	\$406,487.33
176692501	Hospital Private	St. Mark's Medical Center (La Grange)	\$174,495.90
179272301	Hosp - Public NS	Preferred Hospital Leasing Eldorado Inc	\$542,672.80

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TPI	UC Program	Provider Name	DY 6 Estimated Payment
181706601	Hospital Private	SJ Medical Center LLC (prev St Joseph Medical Center, prev Christus St. Joseph Hosp)	\$12,108,182.81
183086102	Hospital Private	Rockdale Blackhawk, LLC dba Little River Healthcare System	\$1,430,164.31
184409401	Hospital Private	Weatherford Texas Hosp Company LLC (Weatherford Reg Med Cntr)	\$5,186,204.89
186221101	Hospital Private	Methodist Hospitals of Dallas Methodist Mansfield Med Ctr	\$4,987,674.37
189791001	Hospital Private	Walker Co Hospital Corporation dba Huntsville Mem Hosp	\$3,969,041.15
189947801	Hosp - Public NS	Medical Arts Hospital	\$496,771.31
192622201	Hospital Private	Cedar Park Health System, LP dba Cedar Park Reg Med Ctr	\$3,368,074.36
192751901	Hospital Private	Memorial Hermann Northeast Hospital	\$12,220,442.28
193867201	Hospital Private	Houston North West Medical Center	\$16,119,483.79
194106401	Hospital Private	Seton Healthcare (Austin)	\$11,365,518.03
196829901	Hospital Private	Sierra Providence East Medical Center	\$5,746,376.74
197063401	Hospital Private	GPCH LLC dba Golden Plains Community Hospital	\$3,009,883.44
198523601	Physician State	TAMUS Health Science Center dba Texas A&M Physicians	\$1,622,781.19
199602701	Hosp - Public NS	Crane County Hospital District dba Crane Memorial Hospital	\$287,282.13
204254101	Hospital Private	Methodist Hlthcare Sys of SA dba Methodist Stone Oak Hosp	\$4,225,890.83
207311601	Hospital Private	Wadley Regional Medical Center	\$4,923,019.82
208013701	Hospital Private	Seton Healthcare dba Seton Medical Center Hays	\$8,628,879.92
208843701	Hospital Private	East Texas Medical Center Henderson	\$1,311,823.42
209345201	Hospital Private	MHSR Medical Center dba Methodist Richardson Medical Ctr	\$6,324,041.71
209719801	Hospital Private	Texas Regional Medical Center dba Baylor Scott & White Sunnyvale	\$3,866,005.30
210274101	Hospital Private	St. Luke's Lakeside Hospital LLC	\$417,091.48
212060201	Hospital Private	CAHRMC LLC dba Rice Medical Center	\$1,200,709.38
212140201	Hosp - Public NS	Medina Community Hospital	\$1,588,921.65
216719901	Hosp - Public NS	Somervell County Hospital District dba Glen Rose Med Ctr	\$1,636,983.41
217884001	Hosp - Public NS	Dimmit County Memorial Hospital	\$529,914.25
281028501	Hospital Private	Methodist Health Ctrs dba Methodist West Houston Hosp	\$10,760,345.67
281219001	Hospital Private	PMC Hospital LLC dba St. Luke's Patients Med Cntr	\$2,505,013.77
281406304	Hospital Private	Comanche County Medical Center Company	\$968,709.72
281514401	Hospital Private	Lubbock Heritage Hospital dba Grace Medical Center	\$941,697.67
284333601	Hosp - Public NS	Liberty-Dayton Regional Medical Center	\$1,024,541.77
286326801	Hospital Private	Seton Family of Hospitals dba Seton Smithville Reg Hosp	\$1,438,102.59
288523801	Hospital Private	Tomball Texas Hospital Company, LLC dba Tomball Reg Med Ctr	\$6,977,938.28
291816101	Physician Private	Integrative Emergency Services Physician Group, P.A.	\$405,279.33
291854201	Hospital Private	El Paso Children's Hospital	\$8,018,188.36

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TPI	UC Program	Provider Name	DY 6 Estimated Payment
292096901	Hospital Private	VBMC Home Health (Val Baptist Med Cntr - Harlingen)	\$16,248,497.77
294543801	Hospital Private	Valley Baptist Medical Center - Brownsville	\$10,500,635.04
297342201	Hospital Private	Nix Hospital System dba Nix Health Care System	\$4,417,948.54
298019501	Hospital Private	St. Luke's Sugar Land Partnership LLP	\$5,936,667.50
308032701	Hospital Private	Prime Healthcare Svcs - Pampa, LLC dba Pampa Reg Med Ctr	\$989,599.14
311054601	Hospital Private	El Campo Memorial Hospital	\$1,976,869.98
312239201	Hospital Private	HH Killeen Health System LLC dba Seton Med Ctr Harker Heights	\$5,675,391.78
314080801	Hospital Private	Tx Health Huguley Inc dba Huguley Memorial Medical Center	\$4,292,402.49
315440301	Hospital Private	Texas Scottish Rite Hospital For Crippled Children	\$5,357,375.23
316076401	Hosp - Public NS	Swisher County Memorial dba Swisher Memorial Hospital	\$242,081.78
316296801	Hospital Private	Texas Health Harris Methodist Alliance	\$927,844.65
316360201	Hosp - Public NS	Preferred Hospital Leasing Coleman Inc.	\$489,554.48
322879301	Hospital Private	Baptist St. Anthony's Health System	\$14,987,160.65
322916301	Hospital Private	McCulloch County Hospital District dba Heart of Tx	\$1,587,493.00
326725404	Hospital Private	Scott & White Hospital - College Station	\$7,269,472.25
330811601	Hosp - Public NS	Fannin County Hosp Auth dba TMC Bonham Hosp	\$1,817,837.56
331941001	Hospital Private	Nix Community General Hospital LLC	\$1,446,747.37
336478801	Hospital Private	Houston Methodist St John Hospital	\$6,992,072.75
337991901	Hosp - Public NS	Stephens Memorial Hospital	\$1,066,028.71
338014903	Hospital Private	Strategic BH College Station LLC dba Rock Prai	\$565,676.51
338292101	Physician Private	Hospitalist Medicine Physicians of TX PLLC (Sound	\$142,357.08
339153401	Hospital Private	St. Lukes Hospital at the Vintage (Houston)	\$4,205,979.52
343723801	Hospital Private	Resolute Hospital Company LLC	\$5,815,929.16
344925801	Hospital Private	Baylor Medical Center at Carrollton	\$9,306,725.82
346945401	Hosp - Public NS	Graham Hospital District	\$1,400,242.26
350190001	Hosp - Public NS	Preferred Hospital Leasing Muleshoe Inc	\$1,026,667.96
350857401	Hospital Private	North Texas MCA LLC dba Medical Center of Alliance	\$5,188,583.37
358963201	Hospital Private	OCH Holdings (Dallas)	\$1,672,494.61
			\$2,764,724,413.39

*If additional providers apply to participate in DY6 UC , these estimated amounts will change

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Provider Name	DY6 Estimated Payment
Area Metro Ambulance Authority (AMAA) Med-Star	\$1,179,142.21
Austin Travis County EMS	\$2,893,289.23
*Big Spring Fire Department	\$2,868,643.39
*Calhoun County EMS	\$2,868,643.39
*Childress County Hospital District	\$2,868,643.39
City of Bryan	\$103,143.67
*City of Allen Fire Department	\$2,868,643.39
*City of Beaumont	\$2,868,643.39
*City of Bedford	\$2,868,643.39
*City of Brady	\$2,868,643.39
*City of Buda Fire Department	\$2,868,643.39
City of Carrollton	\$194,557.04
City of Cedar Hill	\$72,680.15
*City of Coppell Fire Department	\$2,868,643.39
City of Corsicana	\$199,472.86
*City of Coryell	\$2,868,643.39
City of Dallas - Dallas Fire-Rescue	\$4,463,407.20
City of Denton	\$72,557.65
City of Desoto	\$55,329.48
*City of Dickinson	\$2,868,643.39
City of Duncanville	\$56,149.67
*City of El Campo	\$2,868,643.39
Farmers Branch Fire Department	\$43,461.37
*City of Freeport Fire & EMS Dept.	\$2,868,643.39
City of Garland - Garland Fire Department	\$263,028.42
*City of Grand Prairie FD	\$2,868,643.39
*City of Grapevine FD	\$2,868,643.39
City of Houston - City Controller	\$11,568,018.46
City of Irving	\$22,455.87
*City of Jersey Village Fire Department	\$2,868,643.39
*City of Keller	\$2,868,643.39
*City of Killeen	\$2,868,643.39
*City of Kirby Fire Department	\$2,868,643.39
*City of Krum - Krum Fire Department	\$2,868,643.39
City of Lancaster	\$109,091.24
City of Laredo	\$61,294.82

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City of Leon Valley	\$16,831.27
City of Lewisville	\$15,707.50
*City of Lufkin	\$2,868,643.39
*City of Luling	\$2,868,643.39
*City of Mansfield - Fire Department	\$2,868,643.39
*City of Marshall	\$2,868,643.39
*City of Mathis	\$2,868,643.39
City of Mesquite	\$307,602.19
*City of Midland	\$2,868,643.39
*City of Mineral Wells; Mineral Wells Fire Department	\$2,868,643.39
City of New Braunfels Fire Department	\$238,422.64
City of Pearland	\$12,366.10
*City of Rowlett - Fire Rescue	\$2,868,643.39
*City of San Angelo	\$2,868,643.39
City of San Antonio - Office of the City Clerk	\$3,602,279.26
*City of Sanger	\$2,868,643.39
City of Seguin	\$9,088.16
*City of Sherman	\$2,868,643.39
*City of Shertz	\$2,868,643.39
*City of Texas City	\$2,868,643.39
*City of Vernon	\$2,868,643.39
*City of Victoria Fire Department	\$2,868,643.39
Cooke County EMS	\$278,076.83
*Dawson County Hospital District	\$2,868,643.39
Donley County Hospital District dba Associated Ambulance Svc	\$16,912.22
*Fisher County Hospital District	\$2,868,643.39
Fort Bend County EMS	\$680,434.17
Galveston Area Ambulance Authority	\$282,344.81
*Harris Co/ESD50 EMS	\$2,868,643.39
*Hutchinson County Hospital District	\$2,868,643.39
Knox County Hospital District	\$15,229.81
*Lake City Fire Department	\$2,868,643.39
*Lumberton Fire & EMS/ Hardin Co ESD #2	\$2,868,643.39
*Mitchell County Hospital District	\$2,868,643.39
Montgomery County Hospital District	\$1,213,514.99
*Parker County Hospital District	\$2,868,643.39
*Sabine County Hospital District	\$2,868,643.39

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*San Augustine City County Hospital District DAB San Augustine County EMS	\$2,868,643.39
*Schertz County EMS	\$2,868,643.39
Scurry County EMS	\$51,138.38
*Swisher County Memorial Hospital District	\$2,868,643.39
*The City of the Colony - Fire Department	\$2,868,643.39
UMC -Lubbock Co Hospital District	\$813,503.60
*Ward County	\$2,868,643.39
Washington County EMS	\$75,686.83
*Wheeler County Hosp. Dist. - DBA Parkview Hospital	\$2,868,643.39
*Williamson County EMS	\$2,868,643.39
*Wilson County ESD 3	\$2,868,643.39
*Winkler County	\$2,868,643.39

\$181,024,317.77

* = Identifies providers who are new enrollee's to the program and have never submitted a cost report. The remaining DY5 allocation was evenly divided between these providers. These providers and amounts were used for the DY6 projection and could change as additional providers apply for UC Ambulance.

DY6 Ambulance estimated allocation is \$223,008,859.00

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Provider Name	DY 6 Dental Estimated Payment
UTHSC SA Dental School	\$151,176.40
Houston Health Dept. Dental Clinic	\$226,764.60
	\$377,941.00

DY6 Dental estimated allocation is \$377,941.00

Source	Hospital/Physician	https://sharepoint.txhsc.txnet.state.tx.us/sites/fs/ra/hs/UC%20Payments/06%20-%20Expenditure%20Files/Expenditure%20Files_Publication/DY%205%20UC%20%20Exp%20FFY%2016%20for%20publication.xlsx
	Ambulance Projection	https://sharepoint.txhsc.txnet.state.tx.us/sites/fs/ra/hs/STC%20Reporting/STC%2044(vi)(a)(II)/Support%20Documents/Ambulance%20Estimates%20December%202016.xlsx
	Dental Projection	https://sharepoint.txhsc.txnet.state.tx.us/sites/fs/ra/hs/STC%20Reporting/STC%2044(vi)(a)(II)/Support%20Documents/UC%20Dental%20Email%20Support.pdf
	Dental_UC haircut amount	https://sharepoint.txhsc.txnet.state.tx.us/sites/fs/ra/hs/STC%20Reporting/STC%2044(vi)(a)(II)/Support%20Documents/UC%20Dental_Ambulance%20Amounts%20with%20haircut.pdf

Purpose Provide CMS estimated DY6 payments by provider

Procedure

- To project for DY6 Hospital/Physician
- 1) From the DY5 UC Exp FFY 16 file
- 2) Bring in the following data elements
 - a) TPI
 - b) Program
 - c) Provider Name
 - d) Total DY5 expenditure
- 3) Add a total line
- 4) Add caveat for new providers
- 5) UC Ambulance
 - a) Utilizing data provided by Acute Care
 - 1) Bring in provider name
 - 2) Bring in estimated amounts
 - 3) Add a total line
 - 4) Bring in footnotes
 - 6) UC Dental
 - 1) Bring in provider name
 - 2) Bring in estimated amounts
 - 3) Impose haircut based on reduced amount provided by UC/DSH Team
 - 3) Add a total line
 - 4) Bring in footnotes
- 7) Print Requirement for each worksheet
 - a) Change to landscape
 - b) Set margins
 1. Top .25 and Bottom to .50
 2. Left and Right to .20
 - c) Center on page horizontally
 - d) Choose scaling all columns on one page
 - e) Set print area
 - f) Add a header to row 1 (merge and center)
 - g) Repeat rows 1 and 2
 - h) Unwrap all of the body of the data
 - i) Wrap column headings where necessary
 - j) Adjust each column width accordingly
 - k) Change all font to Arial 10
 - l) Make all dollars "currency"
 - m) Bold and center the column headings
 - n) Center align the body of the data with the exception of the following:
 1. Right align all dollars
 2. Left align the Provider Name

Results

- 1) Populated the fields in the UC Hospital_ Physician tab using the DY5 UC Expenditures
- 2) Populated the fields in UC Ambulance with the data provided by Acute Care
- 3) Populated the fields in UC Dental with the data provided by Acute Care
- 4) Added totals
- 5) Put in the correct printing format (see step 8 above)

Conclusion Appropriately report the estimated DY6 UC payments