Managed Care Hospital Transition 1115 waiver

Quarter Reporting Period

Q3 (Apr 2018 - June 2018)

Medicaid Eligibility Group			Month 1 (Oct 2017)	Month 2 (Nov 2017)	Month 3 (Dec 2017)	Total for Quarter Ending 12/2017	Month 4 (Jan 2018)	Month 5 (Feb 2018)	Month 6 (Mar 2018)	Total for Quarter Ending 03/2018	Month 7 (Apr 2018)	Month 8 (May 2018)	Month 9 (Jun 2018)	Total for Quarter Ending 06/2018
Adults	Caseload		291,779	287,945	283,495	863,219	286,921	284,544	282,804	854,268	283,854	285,645	285,232	854,731
	PMPM	Medical	*1,023.19*	*1,023.19*	*1,023.19*	*1,023.19*	*1,023.19*	*1,023.19*	*1,023.19*	*1,023.19*	*911.87*	*911.87*	*911.87*	*911.87*
		UPL	*199.00*	*199.00*	*199.00*	*199.00*	*199.00*	*199.00*	*199.00*	*199.00*	*199.00*	*199.00*	*199.00*	*199.00*
		STAR UPL	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
		STAR FFSE	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	Cost	Medical	298,545,355	294,622,445	290,069,498	883,237,298	293,574,203	291,142,427	289,361,831	874,078,462	258,838,751	260,471,326	260,095,583	779,405,659
		UPL	58,063,346	57,300,389	56,414,898	171,778,633	57,096,519	56,623,569	56,277,265	169,997,354	56,486,322	56,842,598	56,760,600	170,089,520
		STAR UPL	0	0	0	-	0	0	0	-	0	0	0	-
		STAR FFSE	0	0	0	-	0	0	0	-	0	0	0	-
Children	Caseload		2,665,476	2,670,153	2,670,432	8,006,061	2,663,084	2,646,139	2,630,679	7,939,902	2,621,398	2,611,310	2,611,651	7,844,360
	PMPM	Medical	*347.08*	*347.08*	*347.08*	*347.08*	*347.08*	*347.08*	*347.08*	*347.08*	*317.83*	*317.83*	*317.83*	*317.83*
		UPL	*26.69*	*26.69*	*26.69*	*26.69*	*26.69*	*26.69*	*26.69*	*26.69*	*26.69*	*26.69*	*26.69*	*26.69*
		STAR UPL	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
		STAR FFSE	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	Cost	Medical	925,133,410	926,756,703	926,853,417	2,778,743,530	924,303,148	918,421,912	913,056,071	2,755,781,131	833,168,142	829,961,878	830,070,148	2,493,200,168
		UPL	71,132,254	71,257,066	71,264,503	213,653,822	71,068,416	70,616,216	70,203,643	211,888,275	69,955,971	69,686,761	69,695,852	209,338,584
		STAR UPL	0	0	0	-	0	0	0	-	0	0	0	-
		STAR FFSE	0	0	0	-	0	0	0	-	0	0	0	-
AMR (non MRSA)	Caseload		356,890	356,690	355,989	1,069,569	355,866	354,347	354,399	1,064,612	354,349	353,711	352,719	1,060,779
	PMPM	Medical	*1,253.57*	*1,253.57*	*1,253.57*	*1,253.57*	*1,253.57*	*1,253.57*	*1,253.57*	*1,253.57*	*1,163.47*	*1,163.47*	*1,163.47*	*1,163.47*
		UPL	*3.63*	*3.63*	*3.63*	*3.63*	*3.63*	*3.63*	*3.63*	*3.63*	*3.63*	*3.63*	*3.63*	*3.63*
		STAR UPL	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
		STAR FFSE	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	Cost	Medical	447,387,043	447,136,025	446,256,762	1,340,779,830	446,103,033	444,199,034	444,263,775	1,334,565,842	412,272,885	411,531,345	410,376,370	1,234,180,600
		UPL	1,296,816	1,296,088	1,293,539	3,886,443	1,293,094	1,287,575	1,287,762	3,868,431	1,287,581	1,285,265	1,281,657	3,854,503
		STAR UPL	0	0	0	-	0	0	0	-	0	0	0	-
		STAR FFSE	0	0	0	-	0	0	0	-	0	0	0	-
Disabled	Caseload		418,792	418,194	416,970	1,253,956	418,272	417,960	416,496	1,252,729	417,455	416,816	415,633	1,249,905
	PMPM	Medical	*1,723.19*	*1,723.19*	*1,723.19*	*1,723.19*	*1,723.19*	*1,723.19*	*1,723.19*	*1,723.19*	*1,581.51*	*1,581.51*	*1,581.51*	*1,581.51*
		UPL	*174.29*	*174.29*	*174.29*	*174.29*	*174.29*	*174.29*	*174.29*	*174.29*	*174.29*	*174.29*	*174.29*	*174.29*
		STAR UPL	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
		STAR FFSE	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	Cost	Medical	721,657,487	720,627,777	718,519,372	2,160,804,637	720,761,796	720,224,984	717,702,564	2,158,689,344	660,211,422	659,201,400	657,329,845	1,976,742,667
		UPL	72,989,142	72,884,996	72,671,750	218,545,888	72,898,551	72,844,257	72,589,137	218,331,945	72,756,207	72,644,902	72,438,654	217,839,763
		STAR UPL	0	0	0	-	0	0	0	-	0	0	0	-
		STAR FFSE	0	0	0	-	0	0	0	-	0	0	0	-
Total	Caseload		3,732,937	3,732,982	3,726,886	11,192,805	3,724,142	3,702,990	3,684,378	11,111,511	3,677,056	3,667,483	3,665,235	11,009,774
	PMPM	Medical	*640.98*	*640.01*	*639.06*	*640.02*	*640.35*	*641.10*	*641.73*	*641.06*	*588.65*	*589.28*	*588.74*	*588.89*
		UPL	*54.51*	*54.31*	*54.11*	*54.31*	*54.34*	*54.38*	*54.38*	*54.37*	*54.52*	*54.66*	*54.61*	*54.60*
		STAR UPL	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
		STAR FFSE	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
	Cost	Medical	2,392,723,295	2,389,142,950	2,381,699,050	7,163,565,295	2,384,742,181	2,373,988,357	2,364,384,240	7,123,114,779	2,164,491,199	2,161,165,949	2,157,871,947	6,483,529,095
		UPL	203,481,558	202,738,540	201,644,690	607,864,787	202,356,580	201,371,617	200,357,808	604,086,005	200,486,081	200,459,526	200,176,763	601,122,370
		STAR UPL	0	0	0	-	0	0	0	-	0	0	0	-
		STAR FFSE	0	0	0	-	0	0	0	-	0	0	0	-
	Total		2,596,204,853	2,591,881,490	2,583,343,740	7,771,430,082	2,587,098,761	2,575,359,974	2,564,742,049	7,727,200,784	2,364,977,280	2,361,625,474	2,358,048,710	7,084,651,465
Other UPL Programs			153,197,544	153,197,544	153,197,544	459,592,631	153,197,544	153,197,544	153,197,544	459,592,631	153,197,544	153,197,544	153,197,544	459,592,631
WOW Grand Total			2,749,402,396	2,745,079,033	2,736,541,283	8,231,022,713	2,740,296,304	2,728,557,518	2,717,939,592	8,186,793,414	2,518,174,824	2,514,823,018	2,511,246,254	7,544,244,095

NOTE: PMPM links to BN Detail_2011 09 08 REDUCED UPL AND MANAGED CARE (UPL FFSE OUT) v2.xlsx.

Managed Care Hospital Transition 1115 waiver
Quarter Reporting Period
Q3 (Apr 2018 - June 2018)

Medicaid Eligibility Group		Month 1 (Oct 2017)	Month 2 (Nov 2017)	Month 3 (Dec 2017)	Total for Quarter Ending 12/2017	Month 4 (Jan 2018)	Month 5 (Feb 2018)	Month 6 (Mar 2018)	Total for Quarter Ending 03/2018	Month 7 (Apr 2018)	Month 8 (May 2018)	Month 9 (Jun 2018)	Total for Quarter Ending 06/2018
Adults	Caseload	291,779	287,945	283,495	863,219	286,921	284,544	282,804	854,268	283,854	285,645	285,232	854,731
	PMPM	*600.58*	*600.33*	*600.42*	*600.44*	*605.62*	*568.84*	*569.25*	*581.33*	*590.93*	*597.18*	*600.67*	*596.27*
	Cost	175,237,167	172,862,767	170,215,107	518,315,041	173,764,022	161,860,754	160,986,411	496,611,187	167,737,907	170,581,375	171,329,430	509,648,713
Children	Caseload	2,665,476	2,670,153	2,670,432	8,006,061	2,663,084	2,646,139	2,630,679	7,939,902	2,621,398	2,611,310	2,611,651	7,844,360
	PMPM	*233.07*	*233.48*	*231.97*	*232.84*	*231.00*	*230.14*	*230.59*	*230.58*	*231.40*	*232.27*	*231.87*	*231.85*
	Cost	621,242,154	623,417,556	619,464,560	1,864,124,269	615,182,611	608,977,940	606,599,838	1,830,760,390	606,600,463	606,535,255	605,565,474	1,818,701,192
AMR (non-MRSA)	Caseload	356,890	356,690	355,989	1,069,569	355,866	354,347	354,399	1,064,612	354,349	353,711	352,719	1,060,779
	PMPM	*1,062.13*	*1,065.34*	*1,067.97*	*1,065.15*	*1,108.93*	*1,064.68*	*1,054.61*	*1,076.12*	*1,041.12*	*1,052.51*	*1,052.23*	*1,048.61*
	Cost	379,064,754	379,997,930	380,186,415	1,139,249,100	394,630,180	377,267,755	373,752,257	1,145,650,193	368,920,353	372,284,761	371,140,428	1,112,345,543
Disability-Related	Caseload	418,792	418,194	416,970	1,253,956	418,272	417,960	416,496	1,252,729	417,455	416,816	415,633	1,249,905
	PMPM	*1,554.69*	*1,558.74*	*1,557.80*	*1,557.07*	*1,561.34*	*1,558.95*	*1,574.83*	*1,565.03*	*1,565.06*	*1,570.18*	*1,572.01*	*1,569.08*
	Cost	651,091,841	651,856,004	649,554,955	1,952,502,801	653,065,109	651,577,364	655,909,244	1,960,551,716	653,340,223	654,476,333	653,378,682	1,961,195,238
Total Medical: without Pool	Caseload	3,732,937	3,732,982	3,726,886	11,192,805	3,724,142	3,702,990	3,684,378	11,111,511	3,677,056	3,667,483	3,665,235	11,009,774
	PMPM	*489.33*	*489.72*	*488.19*	*489.08*	*493.17*	*486.01*	*487.80*	*489.00*	*488.60*	*491.86*	*491.49*	*490.65*
	Cost	1,826,635,916	1,828,134,257	1,819,421,037	5,474,191,210	1,836,641,923	1,799,683,813	1,797,247,749	5,433,573,485	1,796,598,946	1,803,877,724	1,801,414,015	5,401,890,685
Waiver Pool	UC	78,987,562	78,988,519	78,859,528	236,835,609	508,436,304	505,548,547	503,007,506	1,516,992,357	-	-	-	-
	UC UPL	-	-	-	-	-	-	-	-	-	-	-	-
	DSRIP	(1,240,385)	(1,240,400)	(1,238,375)	(3,719,161)	798,924,825	794,387,186	790,394,353	2,383,706,364	(4,942,528)	(4,929,660)	(4,926,639)	(14,798,827)
	Total Pool	77,747,177	77,748,118	77,621,153	233,116,448	1,307,361,129	1,299,935,733	1,293,401,859	3,900,698,721	(4,942,528)	(4,929,660)	(4,926,639)	(14,798,827)
Network Access Improvement & Delivery System/Provider Initiatives	NAIP	35,057,989	35,393,680	35,381,707	105,833,376	34,976,807	34,663,660	34,453,199	104,093,667	34,259,229	34,281,327	34,205,466	102,746,021
	QIPP	33,389,761	33,567,088	33,562,057	100,518,905	33,335,750	32,752,511	32,736,507	98,824,768	32,363,372	32,759,114	32,619,277	97,741,762
	UHRIP			8,323,149	8,323,149	8,283,836	8,291,359	90,722,978	107,298,173	90,567,499	91,092,686	91,186,713	272,846,898
With Waiver Grand Total (including Pool)		1,972,830,842	1,974,843,143	1,974,309,103.63	5,921,983,089	3,220,599,445.30	3,175,327,075.20	3,248,562,293.19	9,644,488,814	1,948,846,517.11	1,957,081,191.14	1,954,498,831.46	5,860,426,540

Managed Care Hospital Transition 1115 waiver

Quarter Reporting Period

Q3 (Apr 2018 - June 2018)

Cost differences are given are WOW minus WW, so a positive number indicates that the WW is less costly than the WOW.

Medicaid Eligibility Group		Month 1 (Oct 2017)	Month 2 (Nov 2017)	Month 3 (Dec 2017)	Total for Quarter Ending 12/2017	Month 4 (Jan 2018)	Month 5 (Feb 2018)	Month 6 (Mar 2018)	Total for Quarter Ending 03/2018	Month 7 (Apr 2018)	Month 8 (May 2018)	Month 9 (Jun 2018)	Total for Quarter Ending 06/2018
Adults	Caseload	291,779	287,945	283,495	863,219	286,921	284,544	282,804	854,268	283,854	285,645	285,232	854,731
	PMPM	*621.61*	*621.86*	*621.77*	*621.74*	*616.57*	*653.34*	*652.94*	*640.86*	*519.94*	*513.69*	*510.20*	*514.60*
	Cost	181,371,535	179,060,067	176,269,289	536,700,890	176,906,700	185,905,242	184,652,685	547,464,628	147,587,165	146,732,549	145,526,753	439,846,467
Children	Caseload	2,665,476	2,670,153	2,670,432	8,006,061	2,663,084	2,646,139	2,630,679	7,939,902	2,621,398	2,611,310	2,611,651	7,844,360
	PMPM	*140.70*	*140.29*	*141.79*	*140.93*	*142.76*	*143.63*	*143.18*	*143.19*	*113.12*	*112.25*	*112.65*	*112.67*
	Cost	375,023,510	374,596,213	378,653,360	1,128,273,083	380,188,953	380,060,187	376,659,876	1,136,909,016	296,523,650	293,113,385	294,200,526	883,837,561
AMR (non-MRSA)	Caseload	356,890	356,690	355,989	1,069,569	355,866	354,347	354,399	1,064,612	354,349	353,711	352,719	1,060,779
	PMPM	*195.07*	*191.86*	*189.23*	*192.06*	*148.27*	*192.52*	*202.59*	*181.08*	*125.98*	*114.59*	*114.87*	*118.49*
	Cost	69,619,104	68,434,183	67,363,886	205,417,174	52,765,946	68,218,854	71,799,280	192,784,080	44,640,112	40,531,848	40,517,599	125,689,560
Disability-Related	Caseload	418,792	418,194	416,970	1,253,956	418,272	417,960	416,496	1,252,729	417,455	416,816	415,633	1,249,905
	PMPM	*342.78*	*338.73*	*339.68*	*340.40*	*336.13*	*338.53*	*322.65*	*332.45*	*190.74*	*185.62*	*183.79*	*186.72*
	Cost	143,554,788	141,656,769	141,636,167	426,847,725	140,595,239	141,491,878	134,382,457	416,469,574	79,627,406	77,369,968	76,389,818	233,387,192
Total Medical: without Pool	Caseload	3,732,937	3,732,982	3,726,886	11,192,805	3,724,142	3,702,990	3,684,378	11,111,511	3,677,056	3,667,483	3,665,235	11,009,774
	PMPM	*206.16*	*204.59*	*204.98*	*205.24*	*201.51*	*209.47*	*208.31*	*206.42*	*154.57*	*152.08*	*151.87*	*152.84*
	Cost	769,568,937	763,747,232	763,922,702	2,297,238,872	750,456,838	775,676,161	767,494,299	2,293,627,299	568,378,334	557,747,750	556,634,696	1,682,760,780

WOW: Other UPL Programs	153,197,544	153,197,544	153,197,544	459,592,631	153,197,544	153,197,544	153,197,544	459,592,631	153,197,544	153,197,544	153,197,544	459,592,631
WW: UC/DSRIP Pool	(77,747,177)	(77,748,118)	(77,621,153)	(233,116,448)	(1,307,361,129)	(1,299,935,733)	(1,293,401,859)	(3,900,698,721)	4,942,528	4,929,660	4,926,639	14,798,827
WW: NAIP/QIPP/UHRIP	(68,447,750)	(68,960,768)	(68,943,764)	(206,352,281)	(68,312,558)	(67,416,171)	(67,189,706)	(202,918,435)	(66,622,601)	(67,040,440)	(66,824,743)	(200,487,783)
WW: Dual Demo Savings Removal	(1,050,805)	(1,027,578)	(989,736)	(3,068,120)	(2,035,031)	(1,879,682)	(1,781,342)	(5,696,054)	(1,697,753)	(1,626,980)	(1,563,540)	(4,888,273)
With Waiver Grand Total Variance (including Pool, NAIP and DD adjustment)	775,520,749	769,208,312	769,565,592	2,314,294,653	(474,054,336)	(440,357,881)	(441,681,064)	(1,356,093,281)	658,198,053	647,207,533	646,370,595	1,951,776,181

Managed Care Hospital Transition 1115 waiver

Quarter Reporting Period

Q3 (Apr 2018 - June 2018)

Medicaid Eligibility Group		Month 1 (Oct 2017)	Month 2 (Nov 2017)	Month 3 (Dec 2017)	Total for Quarter Ending 12/2017	Month 4 (Jan 2018)	Month 5 (Feb 2018)	Month 6 (Mar 2018)	Total for Quarter Ending 03/2018	Month 7 (Apr 2018)	Month 8 (May 2018)	Month 9 (Jun 2018)	Total for Quarter Ending 06/2018
Adults	Caseload	291,779	287,945	283,495	863,219	286,921	284,544	282,804	854,268	283,854	285,645	285,232	854,731
	PMPM	*600.58*	*600.33*	*600.42*	*600.44*	*605.62*	*568.84*	*569.25*	*581.33*	*590.93*	*597.18*	*600.67*	*596.27*
	Cost	175,237,167	172,862,767	170,215,107	518,315,041	173,764,022	161,860,754	160,986,411	496,611,187	167,737,907	170,581,375	171,329,430	509,648,713
Children	Caseload	2,665,476	2,670,153	2,670,432	8,006,061	2,663,084	2,646,139	2,630,679	7,939,902	2,621,398	2,611,310	2,611,651	7,844,360
	PMPM	*233.07*	*233.48*	*231.97*	*232.84*	*231.00*	*230.14*	*230.59*	*230.58*	*231.40*	*232.27*	*231.87*	*231.85*
	Cost	621,242,154	623,417,556	619,464,560	1,864,124,269	615,182,611	608,977,940	606,599,838	1,830,760,390	606,600,463	606,535,255	605,565,474	1,818,701,192
AMR	Caseload	356,890	356,690	355,989	1,069,569	355,866	354,347	354,399	1,064,612	354,349	353,711	352,719	1,060,779
	PMPM	*1,062.13*	*1,065.34*	*1,067.97*	*1,065.15*	*1,108.93*	*1,064.68*	*1,054.61*	*1,076.12*	*1,041.12*	*1,052.51*	*1,052.23*	*1,048.61*
	Cost	379,064,754	379,997,930	380,186,415	1,139,249,100	394,630,180	377,267,755	373,752,257	1,145,650,193	368,920,353	372,284,761	371,140,428	1,112,345,543
Disabled and Blind	Caseload	418,792	418,194	416,970	1,253,956	418,272	417,960	416,496	1,252,729	417,455	416,816	415,633	1,249,905
	PMPM	*1,554.69*	*1,558.74*	*1,557.80*	*1,557.07*	*1,561.34*	*1,558.95*	*1,574.83*	*1,565.03*	*1,565.06*	*1,570.18*	*1,572.01*	*1,569.08*
	Cost	651,091,841	651,856,004	649,554,955	1,952,502,801	653,065,109	651,577,364	655,909,244	1,960,551,716	653,340,223	654,476,333	653,378,682	1,961,195,238

Data Source 201806 reports

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Demonstration/Quarter Reporting Period:
Demonstration Year: 7 (10/1/2017 – 09/30/2018)
Federal Fiscal Quarter: 03/2018 (04/1/18 - 06/30/18)

II. Enrollment and Benefits Information

Enrollment Counts for Quarter

Note: Enrollment counts should be person counts, not member months

Due to the time it takes our data to complete, unique client counts per quarter will be reported on a 2 quarter lag (i.e. 2017 Q4 is ready in this 2018 Q3 submittal)

Demonstration Populations	Total Number Served Jan-Mar 2017	Total Number Served Apr- Jun 2017	Total Number Served Jul - Sep 2017	Total Number Served Oct - Dec 2017
Adults	334,522	334,438	336,857	332,003
Children	2,817,323	2,780,078	2,834,111	2,845,621
AMR (non MRSA - pre Sep14)	382,502	382,506	383,587	383,631
Disabled	433,431	433,796	432,860	430,783

VIII. Member Month Reporting

Enter the member months for each of the EGs for the quarter.

A. For Use in Budget Neutrality Calculations

Eligibility Group	Month 1 (Oct 2017)	Month 2 (Nov 2017)	Month 3 (Dec 2017)	Total for Quarter Ending 12/2017	Month 4 (Jan 2018)	Month 5 (Feb 2018)	Month 6 (Mar 2018)	Total for Quarter Ending 03/2018	Month 7 (Apr 2018)	Month 8 (May 2018)	Month 9 (Jun 2018)	Total for Quarter Ending 06/2018
Adults	291,779	287,945	283,495	863,219	286,921	284,544	282,804	854,268	283,854	285,645	285,232	854,731
Children	2,665,476	2,670,153	2,670,432	8,006,061	2,663,084	2,646,139	2,630,679	7,939,902	2,621,398	2,611,310	2,611,651	7,844,360
AMR	356,890	356,690	355,989	1,069,569	355,866	354,347	354,399	1,064,612	354,349	353,711	352,719	1,060,779
Disabled	418,792	418,194	416,970	1,253,956	418,272	417,960	416,496	1,252,729	417,455	416,816	415,633	1,249,905

B. Not Used in Budget Neutrality Calculations

Eligibility Group	Month 1 (Oct 2017)	Month 2 (Nov 2017)	Month 3 (Dec 2017)	Total for Quarter Ending 12/2017	Month 4 (Jan 2018)	Month 5 (Feb 2018)	Month 6 (Mar 2018)	Total for Quarter Ending 03/2018	Month 7 (Apr 2018)	Month 8 (May 2018)	Month 9 (Jun 2018)	Total for Quarter Ending 06/2018
AMR in MRSA	-	-	-	-	-	-	-	-	-	-	-	-
Foster Care	35,790	35,941	36,019	107,750	35,639	35,747	35,682	107,068	35,793	35,907	36,020	107,719
Medically Needy	174	149	185	508	192	183	209	584	203	199	199	601
CHIP-Funded	276,948	277,073	275,956	829,977	271,920	271,025	271,815	814,761	267,519	267,092	265,516	800,127
Adoption Subsidy	-	-	-	-	-	-	-	-	-	-	-	-
STAR+Plus 217-Like HCBS	18,904	18,878	18,865	56,647	18,734	18,605	18,386	55,725	18,092	18,194	18,294	54,580

HHS Forecasting, Aug 2018

Caseload based on data through June 2018. Caseload is on an incurred basis and has been completed with completion factors for data Decemberr 17 forward.

Changes from 2018 Q2 Submission:

Adults enrollment count from Q2 modified from 336,852 to 336,857.

Children enrollment count from Q2 modified from 2,785,593 to 2,834,111 to reflect month of Adoption Assistance population carve-in.