

Managed Care Hospital Transition 1115 waiver

Quarter Reporting Period

Q1 (Oct 2017 - Dec 2017)

Medicaid Eligibility Group		Month 1 (Oct 2017)	Month 2 (Nov 2017)	Month 3 (Dec 2017)	Total for Quarter Ending 12/2017	
Adults	Caseload		291,809	289,105	288,295	869,209
	PMPM	Medical	1,023.19	1,023.19	1,023.19	1,023.19
		UPL	199.00	199.00	199.00	199.00
		STAR UPL	0.00	0.00	0.00	0.00
		STAR FFSE	0.00	0.00	0.00	0.00
	Cost	Medical	298,575,666	295,809,656	294,980,576	889,365,898
UPL		58,069,241	57,531,287	57,370,041	172,970,569	
STAR UPL		0	0	0	-	
STAR FFSE		0	0	0	-	
Children	Caseload		2,668,653	2,679,274	2,685,079	8,033,007
	PMPM	Medical	347.08	347.08	347.08	347.08
		UPL	26.69	26.69	26.69	26.69
		STAR UPL	0.00	0.00	0.00	0.00
		STAR FFSE	0.00	0.00	0.00	0.00
	Cost	Medical	926,236,233	929,922,520	931,937,295	2,788,096,048
UPL		71,217,048	71,500,482	71,655,395	214,372,925	
STAR UPL		0	0	0	-	
STAR FFSE		0	0	0	-	
AMR (non MRSA)	Caseload		357,539	357,627	357,652	1,072,818
	PMPM	Medical	1,253.57	1,253.57	1,253.57	1,253.57
		UPL	3.63	3.63	3.63	3.63
		STAR UPL	0.00	0.00	0.00	0.00
		STAR FFSE	0.00	0.00	0.00	0.00
	Cost	Medical	448,199,644	448,310,625	448,342,299	1,344,852,568
UPL		1,299,171	1,299,493	1,299,585	3,898,249	
STAR UPL		0	0	0	-	
STAR FFSE		0	0	0	-	
Disabled	Caseload		419,498	419,129	419,029	1,257,656
	PMPM	Medical	1,723.19	1,723.19	1,723.19	1,723.19
		UPL	174.29	174.29	174.29	174.29
		STAR UPL	0.00	0.00	0.00	0.00
		STAR FFSE	0.00	0.00	0.00	0.00
	Cost	Medical	722,875,169	722,238,680	722,065,776	2,167,179,625
UPL		73,112,300	73,047,924	73,030,437	219,190,661	
STAR UPL		0	0	0	-	
STAR FFSE		0	0	0	-	
Total	Caseload		3,737,499	3,745,136	3,750,055	11,232,690
	PMPM	Medical	641.04	639.84	639.28	640.05
		UPL	54.50	54.30	54.23	54.34
		STAR UPL	0.00	0.00	0.00	0.00
		STAR FFSE	0.00	0.00	0.00	0.00
	Cost	Medical	2,395,886,712	2,396,281,482	2,397,325,946	7,189,494,139
UPL		203,697,760	203,379,186	203,355,458	610,432,404	
STAR UPL		0	0	0	-	
STAR FFSE		0	0	0	-	
Total		2,599,584,472	2,599,660,668	2,600,681,403	7,799,926,542	

Total FFY 16

Other UPL Programs 153,197,544 153,197,544 153,197,544 459,592,631 1,838,370,522

WOW Grand Total	2,752,782,015	2,752,858,211	2,753,878,947	8,259,519,173
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NOTE: PMPM links to BN Detail_2011 09 08 REDUCED UPL AND MANAGED CARE (UPL FFSE OUT) v2.xlsx

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Adults	Caseload	291,809	289,105	288,295	869,209
	PMPM	608.29	607.36	608.69	608.11
	Cost	177,503,370	175,591,981	175,481,748	528,577,099
Children	Caseload	2,668,653	2,679,274	2,685,079	8,033,007
	PMPM	233.95	232.57	232.72	233.08
	Cost	624,343,026	623,117,369	624,872,064	1,872,332,460
AMR (non-MRSA)	Caseload	357,539	357,627	357,652	1,072,818
	PMPM	1,064.46	1,066.54	1,077.35	1,069.45
	Cost	380,585,597	381,425,300	385,316,446	1,147,327,342
Disability-Related	Caseload	419,498	419,129	419,029	1,257,656
	PMPM	1,557.74	1,557.92	1,562.91	1,559.52
	Cost	653,469,777	652,970,818	654,901,851	1,961,342,446
Total Medical: without Pool	Caseload	3,737,499	3,745,136	3,750,055	11,232,690
	PMPM	491.21	489.46	490.81	490.50
	Cost	1,835,901,770	1,833,105,469	1,840,572,109	5,509,579,347
Waiver Pool	UC	78,803,283	78,964,299	79,068,026	236,835,609
	UC UPL	-	-	-	-
	DSRIP	(1,237,492)	(1,240,020)	(1,241,649)	(3,719,161)
	Total Pool	77,565,792	77,724,279	77,826,377	233,116,448
Network Access Improvement Project	NAIP	35,064,153	35,430,240	35,508,964	106,003,357
	QIPP	33,469,638	33,679,683	33,804,493	100,953,813
With Waiver Grand Total (including Pool)		1,982,001,353	1,979,939,671	1,987,711,942	5,949,652,966

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Cost differences are given are WOW minus WW, so a positive number indicates that the WW is less costly than the WOW.

Medicaid Eligibility Group		Month 1 (Oct 2017)	Month 2 (Nov 2017)	Month 3 (Dec 2017)	Total for Quarter Ending 12/2017
Adults	Caseload	291,809	289,105	288,295	869,209
	PMPM	613.90	614.82	613.50	614.07
	Cost	179,141,537	177,748,961	176,868,870	533,759,368
Children	Caseload	2,668,653	2,679,274	2,685,079	8,033,007
	PMPM	139.81	141.20	141.05	140.69
	Cost	373,110,255	378,305,632	378,720,625	1,130,136,513
AMR (non-MRSA)	Caseload	357,539	357,627	357,652	1,072,818
	PMPM	192.74	190.66	179.85	187.75
	Cost	68,913,218	68,184,818	64,325,438	201,423,474
Disability-Related	Caseload	419,498	419,129	419,029	1,257,656
	PMPM	339.73	339.55	334.57	337.95
	Cost	142,517,691	142,315,787	140,194,361	425,027,840
Total Medical: without Pool	Caseload	3,737,499	3,745,136	3,750,055	11,232,690
	PMPM	204.33	204.68	202.69	203.90
	Cost	763,682,702	766,555,199	760,109,295	2,290,347,195

WOW: Other UPL Programs	153,197,544	153,197,544	153,197,544	459,592,631
WW: UC/DSRIP Pool	(77,565,792)	(77,724,279)	(77,826,377)	(233,116,448)
WW: NAIP/QIPP	(68,533,791)	(69,109,922)	(69,313,457)	(206,957,170)
WW: Dual Demo Savings Removal	(1,050,805)	(1,027,578)	(989,736)	(3,068,120)

With Waiver Grand Total Variance (including Pool, NAIP and DD adjustment)	769,729,857	771,890,962	765,177,268	2,306,798,087
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Adults	Caseload	291,809	289,105	288,295	869,209
	PMPM	608.29	607.36	608.69	608.11
	Cost	177,503,370	175,591,981	175,481,748	528,577,099
Children	Caseload	2,668,653	2,679,274	2,685,079	8,033,007
	PMPM	233.95	232.57	232.72	233.08
	Cost	624,343,026	623,117,369	624,872,064	1,872,332,460
AMR	Caseload	357,539	357,627	357,652	1,072,818
	PMPM	1,064.46	1,066.54	1,077.35	1,069.45
	Cost	380,585,597	381,425,300	385,316,446	1,147,327,342
Disabled and Blind	Caseload	419,498	419,129	419,029	1,257,656
	PMPM	1,557.74	1,557.92	1,562.91	1,559.52
	Cost	653,469,777	652,970,818	654,901,851	1,961,342,446

Data Source 201712 reports

CATEGORÍA	Subcategoría	% de la muestra	Distribución de la muestra por sexo y edad										Distribución de la muestra por sexo y nivel educativo										Distribución de la muestra por sexo y nivel socioeconómico										TOTAL	
			Mujeres		Hombres		18-24		25-34		35-44		45-54		55-64		65+		Sin estudios		Primaria		Secundaria		Tercera		Superior		Bajo		Medio			Alto
Mujeres	100%	50%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

El presente informe muestra los resultados de la encuesta de opinión pública sobre el tema de la corrupción en el Poder Judicial de la Federación. Los datos fueron recolectados entre el 15 de mayo y el 15 de junio de 2018, a través de una encuesta telefónica por muestra aleatoria simple. El margen de error es de +/- 3.5 puntos porcentuales. Para más información, consulte el sitio web de la Encuesta de Opinión Pública sobre el Poder Judicial de la Federación.

Nota: Los datos pueden no sumar 100% debido a redondeos en el curso de la impresión.