

**PENNSYLVANIA'S FAMILY PLANNING DEMONSTRATION WAIVER PROJECT**  
**PROJECT NUMBER 11-W- 00233/3**  
**October, November, December 2015 QUARTERLY/ANNUAL REPORT**

**General Program Overview:**

Pennsylvania's Family Planning 1115 Demonstration Waiver, referred to as SelectPlan for Women, was implemented on February 1, 2008. The waiver provides family planning services for a woman who:

- is between the ages of 18 and 44
- is a resident of Pennsylvania
- is a U.S. citizen or has satisfactory immigration status
- has income at or below 185% of the Federal Poverty Level (FPL)
- is not otherwise eligible for Medicaid
- has no other insurance coverage for family planning services
- is not pregnant or sterilized

**Enrollment Numbers:**

	Applications Received	Eligible	Ineligible	Pending
Jan-Mar '15	299	168	86	45
April-June '15	153	79	35	39
July-Sept '15	0	0	0	0
Oct-Dec '15	0	0	0	0

Source is: Source is the Application Detail Report, DPW Data Warehouse. 1st Quarter numbers reflect determinations and pending for each month as of April 7, 2015. 2nd Quarter numbers reflect determinations and pending for each month as of July 2, 2015.

\*Effective July 1, 2015, all individuals found eligible for family planning services are now being enrolled in the State Plan Family Planning option. The SelectPlan program continued to operate until the waiver expired December 31, 2015, but no longer enrolled new beneficiaries effective July 1, 2015.

**Eligibility:**

Beneficiaries are no longer being enrolled in the SelectPlan program. Effective July 1, 2015, all individuals found eligible for family planning services are being enrolled in the State Plan Family Planning option. Individuals previously enrolled in SelectPlan were transitioned to the new Family Planning program.

### **Evaluation/Primary Care Referral:**

During the fourth quarter for calendar year 2015 (10/1/2015-12/31/2015), the Bureau continued to track SelectPlan for Women program data.

### **Provider Education/Claims Processes:**

During this quarter, 11,932 claims\* were processed for SelectPlan for Women professional, outpatient and pharmaceutical services. As of December 31, 2015, 5,641,181 total claims were processed for these services since the program's inception on February 1, 2008.

Number of Enrolled in the Quarter: 0\*\*  
Number of Recipients with Paid Services Adjudicated in the Quarter: 2,286\*\*\*

\* The number includes paid, denied and adjusted claims with the remittance advice date in the quarter.

This is based on the cutoff date of 6/30/2015 for date of service.

\*\* The number includes any recipient who was ever eligible during the quarter, for at least one day.

\*\*\* This is based on the cutoff date of 6/30/2015 for date of service.

### **Financial Progress:**

Total Medical Services computable dollars for the quarter	\$11,379
Total Medical Services Federal dollars for the quarter	\$8,820
Total Administrative Services computable dollars for the quarter	(\$486,434.54)
Total Administrative Services Federal dollars for the quarter	(\$243,217.27)

\* Numbers in parentheses are negative.

### **Future Changes:**

Since June 1, 2012, the State has been operating the Family Planning 1115 Demonstration Waiver under temporary extensions with the standing terms and conditions. On November 30, 2015, CMS approved the State's request to extend the waiver until June 30, 2016 to continue work on operating the State's Family Planning program under the State Plan option and conduct orderly closeout activities related to the phase out of the demonstration. The State began enrolling beneficiaries in the Family Planning State Plan option on July 1, 2015. Since that time, all beneficiaries enrolled in SelectPlan have been transitioned to the Family Planning State Plan option.

### **HCPCS Code Changes**

No HCPCS Code changes were submitted while SelectPlan was operational (1/1/15 – 6/30/15) during calendar year 2015.

## **Birth Information**

The number of actual births that occurred to Demonstration Participants is 918.  
(Data based on services dates 6/1/2013 – 5/31/2014)

## **Fertility Rate Methodology**

### Fertility Rate Calculation

- Demonstration Participants
  - Distinct Number of Demonstration Participants – 46,849
  - Fertility rate –  $918/46,849 \times 1,000 = 19.6$  per 1,000
  
- Medicaid Recipients
  - Distinct number of Medicaid eligible recipients (for women aged between 18 and 44) – 601,774
  - Number of Medicaid recipients with paid deliveries (for women aged between 18 and 44) – 55,351
  - Fertility rate –  $55,351/601,774 \times 1,000 = 92$  per 1,000