

**PENNSYLVANIA'S FAMILY PLANNING DEMONSTRATION WAIVER PROJECT
PROJECT NUMBER 11-W- 00233/3
OCTOBER, NOVEMBER, DECEMBER 2013 QUARTERLY/ANNUAL REPORT**

General Program Overview:

Pennsylvania's Family Planning 1115 Demonstration Waiver, referred to as SelectPlan for Women, was implemented on February 1, 2008. The waiver provides family planning services for a woman who:

- is between the ages of 18 and 44
- is a resident of Pennsylvania
- is a U.S. citizen or has satisfactory immigration status
- has income at or below 185% of the Federal Poverty Level (FPL)
- is not otherwise eligible for Medicaid
- has no other insurance coverage for family planning services
- is not pregnant or sterilized

Enrollment Numbers:

	Applications Received	Eligible	Ineligible	Pending
Jan-Mar '13	12,488	6,449	1,418	4,621
April-June '13	12,746	7,998	1,840	2,908
July-Sept '13	10,381	4,586	662	5,133
Oct-Dec '13	11,580	7,440	1,335	2,805
Total	47,195	26,473	5,255	n/a

Source is the Application Detail Report, DPW Data Warehouse. 1st Quarter numbers reflect determinations and pending for each month as of April 17, 2013; 2nd Quarter numbers reflect determinations and pending for each month as of July 15, 2013; 3rd Quarter numbers reflect determinations and pending for each month as of October 4, 2013; 4th Quarter numbers reflect determinations and pending for each month as of January 29, 2014.

Eligibility:

There were no eligibility policy changes in the fourth quarter of 2012. The caseload is approximately 91,496 recipients.

Evaluation/Primary Care Referral:

During the fourth quarter, the Bureau continued to track SelectPlan for Women program data.

Provider Education/Claims Processes:

During this quarter, 270,335 claims* were processed for SelectPlan for Women professional, outpatient and pharmaceutical services. As of December 31, 2013,

4,810,476 total claims were processed for these services since the program's inception on February 1, 2008.

Number of Enrolled in the Quarter:	91,767**
Number of Recipients with Paid Services Adjudicated in the Quarter:	28,586

* The number includes paid, denied and adjusted claims with the remittance advice date in the quarter.

** The number includes any recipient who was ever eligible during the quarter, for at least one day.

Financial Progress:

Total computable dollars for the quarter	\$1,807,626.11
Total Federal dollars for the quarter	\$1,631,142.63
Total computable dollars for Administrative costs for the quarter	\$269,612.76
Total Federal dollars for Administrative costs for the quarter	\$134,806.38

Total computable dollars (annual)	\$7,041,388.66
Total Federal dollars (annual)	\$6,397,437.87
Total computable dollars for Administrative costs (annual)	\$886,063.46
Total Federal dollars for Administrative costs (annual)	\$443,031.73

Future Changes:

Since June 1, 2012, the State has been operating the 1115 Family Planning Waiver Demonstration under temporary extensions with the standing terms and conditions, with the most recent extension scheduled to expire June 30, 2014. The State continues to consult with CMS to explore options regarding the continued coverage of this population after June 30, 2014.

HCPCS Code Changes

CMS end-dated procedure code 83898 (molecular diagnostics; amplification, target, and each nucleic acid sequence), with its implementation of the 2013 Healthcare Common Procedure Coding System (HCPCS). As a result, the Department end-dated procedure code 83898 on Pennsylvania's Medical Assistance Program Fee Schedule, effective June 24, 2013, as announced by notice 43 Pa.B. 3436, on June 22, 2013, in the *Pennsylvania Bulletin* and by MA bulletin 99-13-07, issued to MA providers on June 24, 2013. These documents may be viewed using the following links:

<http://www.pabulletin.com/secure/data/vol43/43-25/1137.html>

<http://www.dpw.state.pa.us/publications/bulletinsearch/bulletinselected/index.htm?bn=99-13-07&o=N&po=OMAP&id=06/24/2013>

Birth Information

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Fertility Rate Methodology

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