

**PENNSYLVANIA'S FAMILY PLANNING DEMONSTRATION WAIVER PROJECT  
PROJECT NUMBER 11-W- 00233/3  
OCTOBER, NOVEMBER, DECEMBER 2012 QUARTERLY/ANNUAL REPORT**

**General Program Overview:**

Pennsylvania's Family Planning 1115 Demonstration Waiver, referred to as SelectPlan for Women, was implemented on February 1, 2008. The waiver provides family planning services for a woman who:

- is between the ages of 18 and 44
- is a resident of Pennsylvania
- is a U.S. citizen or has satisfactory immigration status
- has income at or below 185% of the Federal Poverty Level (FPL)
- is not otherwise eligible for Medicaid
- has no other insurance coverage for family planning services
- is not pregnant or sterilized

**Enrollment Numbers:**

	Applications Received	Eligible	Ineligible	Pending
Jan-Mar '12	16,586	9,971	1,629	4,986
April-June '12	14,217	8,006	1,252	4,959
July-Sept '12	12,499	6,343	1,126	5,030
Oct-Dec '12	12,127	5,875	1,168	5,084
Total	55,429	30,195	5,175	n/a

Source is the Application Detail Report, DPW Data Warehouse. 1<sup>st</sup> Quarter numbers reflect determinations and pending for each month as of April 16, 2012; 2<sup>nd</sup> Quarter numbers reflect determinations and pending for each month as of July 13, 2012; 3<sup>rd</sup> Quarter numbers reflect determinations and pending for each month as of October 15, 2012; 4<sup>th</sup> Quarter numbers reflect determinations and pending for each month as of January 14, 2013.

**Eligibility:**

There were no eligibility policy changes in the fourth quarter of 2012. The caseload is approximately 94,100 recipients.

**Evaluation/Primary Care Referral:**

During the fourth quarter, the Bureau continued to track SelectPlan for Women program data.

**Provider Education/Claims Processes:**

During this quarter, 228,298 claims\* were processed for SelectPlan for Women professional, outpatient and pharmaceutical services. As of December 31, 2012,

3,820,808 total claims were processed for these services since the program's inception on February 1, 2008.

Number of Enrolled in the Quarter:	105,644**
Number of Recipients with Paid Services Adjudicated in the Quarter:	28,373

\* The number includes paid, denied and adjusted claims with the remittance advice date in the quarter.

\*\* The number includes any recipient who was ever eligible during the quarter, for at least one day.

### **Financial Progress:**

Total computable dollars for the quarter	\$3,216,788.75
Total Federal dollars for the quarter	\$2,860,585.70
Total computable dollars for Administrative costs for the quarter	\$257,508.02
Total Federal dollars for Administrative costs for the quarter	\$128,754.01

Total computable dollars (annual)	\$11,261,678.42
Total Federal dollars (annual)	\$10,028,292.86
Total computable dollars for Administrative costs (annual)	\$699,057.34
Total Federal dollars for Administrative costs (annual)	\$349,528.67

### **Future Changes:**

Since June 1, 2012, the State has been operating the 1115 Family Planning Waiver Demonstration under temporary extensions with the standing terms and conditions. The State is working to finalize its response to CMS' request for additional information received on October 10, 2012. In the coming months, the State will also consult with CMS to explore options regarding the continued coverage of this population after December 31, 2013.

Changes to the SelectPlan for Women Covered Services will be made as appropriate.

### **HCPCS Code Changes**

No HCPCS Code changes were submitted during calendar year 2012.

### **Birth Information**

The number of actual births that occurred to Demonstration Participants is 757.  
(Data based on services dates 6/1/2010-5/31/2011)

### **Fertility Rate Methodology**

Fertility Rate Calculation

- Demonstration Participants
  - Distinct Number of Demonstration Participants – 64,487
  - Fertility rate –  $757/64,487 \times 1,000 = 11.7$  per 1,000
  
- Medicaid Recipients
  - Distinct number of Medicaid eligible recipients (for women aged between 18 and 44) – 475,858
  - Number of Medicaid recipients with paid deliveries (for women aged between 18 and 44) – 56,761
  - Fertility rate –  $56,761/475,858 \times 1,000 = 119$  per 1,000