

PENNSYLVANIA'S FAMILY PLANNING DEMONSTRATION WAIVER PROJECT
PROJECT NUMBER 11-W- 00233/3
July, August, September 2015 QUARTERLY REPORT

General Program Overview:

Pennsylvania's Family Planning 1115 Demonstration Waiver, referred to as SelectPlan for Women, was implemented on February 1, 2008. The waiver provides family planning services for a woman who:

- is between the ages of 18 and 44
- is a resident of Pennsylvania
- is a U.S. citizen or has satisfactory immigration status
- has income at or below 185% of the Federal Poverty Level (FPL)
- is not otherwise eligible for Medicaid
- has no other insurance coverage for family planning services
- is not pregnant or sterilized

Enrollment Numbers:

	Applications Received	Eligible	Ineligible	Pending
Jan-Mar '15	299	168	86	45
April-June '15	153	79	35	39
July-Sept '15	0	0	0	0

Source is: Source is the Application Detail Report, DPW Data Warehouse. 1st Quarter numbers reflect determinations and pending for each month as of April 7, 2015. 2nd Quarter numbers reflect determinations and pending for each month as of July 2, 2015.

*Effective July 1, 2015, all individuals found eligible for family planning services are enrolled under the Family Planning State Plan option. The SelectPlan program will continue to operate until the waiver expires December 31, 2015, but will no longer enroll new beneficiaries.

Eligibility:

Beneficiaries are no longer being enrolled in the SelectPlan program. Effective July 1, 2015, all individuals found eligible for family planning services are enrolled under the Family Planning State Plan option. Individuals previously enrolled in SelectPlan were transitioned to the new Family Planning program.

Evaluation/Primary Care Referral:

During the third quarter for calendar year 2015 (7/1/2015-9/30/2015), the Bureau continued to track SelectPlan for Women program data.

Provider Education/Claims Processes:

During this quarter, 11,932 claims* were processed for SelectPlan for Women professional, outpatient and pharmaceutical services (all claims are for dates of service prior to July 1, 2015, processed as SelectPlan related claims). As of September 30, 2015, there were 5,640,874 total claims processed for these services since the program's inception on February 1, 2008.

Number of Enrolled in the Quarter: 0**
Number of Recipients with Paid Services Adjudicated in the Quarter: 2,286

* The number includes paid, denied and adjusted claims with the remittance advice date in the quarter. The number of claims dropped from 35,047 in the 2nd quarter 2015. This decrease is attributed to the migration of recipients into other categories of assistance and status codes (i.e. Healthcare Benefit Packages).
** The number includes any recipient who was ever eligible during the quarter, for at least one day.

Financial Progress:

Total Medical Services computable dollars for the quarter	\$88,762.35
Total Medical Services Federal dollars for the quarter	\$74,857.62
Total Administrative Services computable dollars for the quarter	\$223,686.20
Total Administrative Services Federal dollars for the quarter	\$111,843.10

Future Changes:

Since June 1, 2012, the State has been operating the Family Planning 1115 Demonstration Waiver under temporary extensions with the standing terms and conditions. On April 9, 2014, the State formally requested an extension of the Demonstration through December 31, 2014, and CMS approved this request on May 8, 2014. The extension was requested in order to implement and transition women enrolled under the waiver to the Family Planning State Plan Option.