

**PENNSYLVANIA'S FAMILY PLANNING DEMONSTRATION WAIVER PROJECT
PROJECT NUMBER 11-W- 00233/3
JULY, AUGUST AND SEPTEMBER 2012 QUARTERLY REPORT**

General Program Overview:

Pennsylvania's Section 1115 Family Planning Demonstration Waiver, referred to as SelectPlan for Women, was implemented on February 1, 2008. The waiver provides family planning services for a woman who:

- is between the ages of 18 and 44
- is a resident of Pennsylvania
- is a U.S. citizen or has satisfactory immigration status
- has income at or below 185% of the Federal Poverty Level (FPL)
- is not otherwise eligible for Medicaid
- has no other insurance coverage for family planning services
- is not pregnant or sterilized

Enrollment Numbers:

	Applications Received	Eligible	Ineligible	Pending
Jan-Mar '12	16,586	9,971	1,629	4,986
April-June '12	14,217	8,006	1,252	4,959
July-Sept '12	12,499	6,343	1,126	5,030

Source is the Application Detail Report, DPW Data Warehouse. 1st Quarter numbers reflect determinations and pending for each month as of April 16, 2012; 2nd Quarter numbers reflect determinations and pending for each month as of July 13, 2012; 3rd Quarter numbers reflect determinations and pending for each month as of October 15, 2012.

Eligibility:

There were no eligibility policy changes in the third quarter of 2012. The caseload is approximately 94,000 recipients.

Evaluation/Primary Care Referral:

During the third quarter, the Bureau continued to track SelectPlan for Women program data.

Provider Education/Claims Processes:

During this quarter, 192,448 claims* were processed for SelectPlan for Women professional, outpatient and pharmaceutical services. As of September 30, 2012, 3,592,510 total claims were processed for these services since the program's inception on February 1, 2008.

Number of Enrolled in the Quarter:	106,549**
Number of Recipients with Paid Services Adjudicated in the Quarter:	26,624

* The number includes paid, denied and adjusted claims with the remittance advice date in the quarter.

** The number includes any recipient who was ever eligible during the quarter, for at least one day.

Financial Progress:

Total computable dollars for the quarter	\$2,373,308.60
Total Federal dollars for the quarter	\$2,121,290.24
Total computable dollars for Administrative costs for the quarter	\$ 181,509.16
Total Federal dollars for Administrative costs for the quarter	\$ 90,754.58

Future Changes:

Pennsylvania submitted to CMS its application to renew Pennsylvania's Section 1115 Family Planning Demonstration Waiver on April 26, 2012. The State requested the waiver be renewed for the period of June 1, 2012 through December 31, 2013. CMS issued a request for additional information (RAI) to the State on October 10, 2012. The State is preparing its response to the RAI. On October 31, 2012, CMS granted a temporary extension of the current waiver until December 31, 2012, to continue its review of Pennsylvania's renewal request.

A Medical Assistance Bulletin will be issued to providers in the fourth quarter, updating the SelectPlan for Women Program formulary, which includes a complete list of drugs and devices covered under the SelectPlan for Women Program.