

**PENNSYLVANIA'S FAMILY PLANNING DEMONSTRATION WAIVER PROJECT
PROJECT NUMBER 11-W- 00233/3
JANUARY, FEBRUARY AND MARCH 2015 QUARTERLY REPORT**

General Program Overview:

Pennsylvania's Family Planning 1115 Demonstration Waiver, referred to as SelectPlan for Women, was implemented on February 1, 2008. The waiver provides family planning services for a woman who:

- is between the ages of 18 and 44
- is a resident of Pennsylvania
- is a U.S. citizen or has satisfactory immigration status
- has income at or below 185% of the Federal Poverty Level (FPL)
- is not otherwise eligible for Medicaid
- has no other insurance coverage for family planning services
- is not pregnant or sterilized

Enrollment Numbers:

	Applications Received	Eligible	Ineligible	Pending
Jan-Mar '15	299	168	86	45

Source is: Source is the Application Detail Report, DPW Data Warehouse. 1st Quarter numbers reflect determinations and pending for each month as of April 7, 2015.

Eligibility:

The Healthy PA initiative was implemented January 1, 2015, offering many women enrolled in SelectPlan coverage in traditional Medicaid or the new Private Coverage Option (PCO). Women not eligible for Medicaid began receiving coverage through the Federally Facilitated Marketplace. These changes resulted in the caseload for the first quarter of 2015 to drop to approximately 68,973 recipients.

Evaluation/Primary Care Referral:

During the first quarter of calendar year 2015, the Bureau continued to track SelectPlan for Women program data.

Provider Education/Claims Processes:

During this quarter, 85,211 claims* were processed for SelectPlan for Women professional, outpatient and pharmaceutical services. As of March 31, 2015, there were 5,581,882 total claims processed for these services since the program's inception on February 1, 2008.

Number of Enrolled in the Quarter: 68,782**
Number of Recipients with Paid Services Adjudicated in the Quarter: 19,444

* The number includes paid, denied and adjusted claims with the remittance advice date in the quarter.

** The number includes any recipient who was ever eligible during the quarter, for at least one day.

Financial Progress:

Total Medical Services computable dollars for the quarter	\$1,441,494.87
Total Medical Services Federal dollars for the quarter	\$1,280,787.09
Total Administrative Services computable dollars for the quarter	\$138,228.04
Total Administrative Services Federal dollars for the quarter	\$69,114.02

Future Changes:

Since June 1, 2012, the State has been operating the Family Planning 1115 Demonstration Waiver under temporary extensions with the standing terms and conditions. On April 9, 2014, the State formally requested an extension of the Demonstration through December 31, 2014, and CMS approved this request on May 8, 2014. Following the end of the extension SelectPlan beneficiaries were given a Non-Continuous Eligibility segment (NCE) to extend their coverage through June 30, 2015, at which time the SelectPlan Waiver will expire. The State intends to seek CMS approval for the State Plan Family Planning Option for beneficiaries previously enrolled in SelectPlan, to be effective July 1, 2015.