

**PENNSYLVANIA'S FAMILY PLANNING DEMONSTRATION WAIVER PROJECT
PROJECT NUMBER 11-W- 00233/3
JANUARY, FEBRUARY AND MARCH 2013 QUARTERLY REPORT**

General Program Overview:

Pennsylvania's Family Planning 1115 Demonstration Waiver, referred to as SelectPlan for Women, was implemented on February 1, 2008. The waiver provides family planning services for a woman who:

- is between the ages of 18 and 44
- is a resident of Pennsylvania
- is a U.S. citizen or has satisfactory immigration status
- has income at or below 185% of the Federal Poverty Level (FPL)
- is not otherwise eligible for Medicaid
- has no other insurance coverage for family planning services
- is not pregnant or sterilized

Enrollment Numbers:

	Applications Received	Eligible	Ineligible	Pending
Jan-Mar '13	12,488	6,449	1,418	4,621

Source is: Source is the Application Detail Report, DPW Data Warehouse. 1st Quarter numbers reflect determinations and pending for each month as of April 15, 2013.

Eligibility:

There were no eligibility policy changes in the first quarter of 2013. The caseload is approximately 95,600 recipients.

Evaluation/Primary Care Referral:

During the first quarter, the Bureau continued to track SelectPlan for Women program data.

Provider Education/Claims Processes:

During this quarter, 198,767 claims* were processed for SelectPlan for Women professional, outpatient and pharmaceutical services. As of March 31, 2013, 4,019,575 total claims were processed for these services since the program's inception on February 1, 2008.

Number of Enrolled in the Quarter:	107,768**
Number of Recipients with Paid Services Adjudicated in the Quarter:	24,749

* The number includes paid, denied and adjusted claims with the remittance advice date in the quarter.

** The number includes any recipient who was ever eligible during the quarter, for at least one day.

Financial Progress:

Total computable dollars for the quarter	\$2,030,622.27
Total Federal dollars for the quarter	\$1,817,345.76
Total computable dollars for Administrative costs for the quarter	\$233,745.92
Total Federal dollars for Administrative costs for the quarter	\$116,872.96

Future Changes:

Since June 1, 2012, the State has been operating the 1115 Family Planning Waiver Demonstration under temporary extensions with the standing terms and conditions. The State is working to finalize its response to CMS' request for additional information received on October 10, 2012. The State is currently exploring options regarding the continued coverage of this population after December 31, 2013.