

**PENNSYLVANIA'S FAMILY PLANNING DEMONSTRATION WAIVER PROJECT
PROJECT NUMBER 11-W- 00233/3
APRIL, MAY AND JUNE 2012 QUARTERLY REPORT**

General Program Overview:

Pennsylvania's Section 1115 Family Planning Demonstration Waiver, referred to as SelectPlan for Women, was implemented on February 1, 2008. The waiver provides family planning services for a woman who:

- is between the ages of 18 and 44
- is a resident of Pennsylvania
- is a U.S. citizen or has satisfactory immigration status
- has income at or below 185% of the Federal Poverty Level (FPL)
- is not otherwise eligible for Medicaid
- has no other insurance coverage for family planning services
- is not pregnant or sterilized

Enrollment Numbers:

	Applications Received	Eligible	Ineligible	Pending
Jan-Mar '12	16,586	9,971	1,629	4,986
April-June '12	14,217	8,006	1,252	4,959

Source is the Application Detail Report, DPW Data Warehouse. 1st Quarter numbers reflect determinations and pending for each month as of April 16, 2012

Eligibility:

There were no eligibility policy changes in the second quarter of 2012. The caseload is approximately 95,000 recipients.

Evaluation/Primary Care Referral:

During the second quarter, documentation for the program renewal application was compiled. The renewal application packet was then prepared and submitted to CMS for approval.

Provider Education/Claims Processes:

During this quarter, 217,257 claims* were processed for SelectPlan for Women professional, outpatient and pharmaceutical services. As of June 30, 2012, 3,400,062 total claims were processed for these services since the program's inception on February 1, 2008.

Number of Enrolled in the Quarter:	107,031**
Number of Recipients with Paid Services Adjudicated in the Quarter:	29,854

* The number includes paid, denied and adjusted claims with the remittance advice date in the quarter. There were 16,622 claims that were not counted in the previous quarterly report due to the date of extraction and data availability.

** The number includes any recipient who was ever eligible during the quarter, for at least one day.

Financial Progress:

Total computable dollars for the quarter	\$3,162,211.97
Total Federal dollars for the quarter	\$2,817,523.62
Total computable dollars for Administrative costs for the quarter	\$ 120,674.34
Total Federal dollars for Administrative costs for the quarter	\$ 60,337.17

Future Changes:

Pennsylvania submitted to CMS its application to renew Pennsylvania's Section 1115 Family Planning Demonstration Waiver on April 26, 2012. The State requested the waiver be renewed for the period of June 1, 2012 through December 31, 2013. On May 31, 2012, CMS granted a temporary extension of the current waiver until July 31, 2012, to continue its review of Pennsylvania's renewal request. On June 9, 2012, Pennsylvania published notice of its intent to renew the waiver in the *Pennsylvania Bulletin*. During the public comment period of June 9, 2012 to July 10, 2012, the Department received only two comments which were letters of support from family planning councils. As advised by CMS, Pennsylvania, on July 26, 2012, requested the current waiver be extended for an additional 90 days, beginning August 1, 2012, as CMS continues to review the State's renewal application. This request is pending CMS response.

A Medical Assistance Bulletin will be issued to providers in the third quarter, updating the SelectPlan for Women Program formulary, which includes a complete list of drugs and devices covered under the SelectPlan for Women Program.