New Jersey Comprehensive Medicaid Waiver Amendment
Budget Neutrality Adjustment Notes

October 18th, 2013

1) Graduate Medical Education: *Increased the annual amount paid for Graduate Medical Education (GME) by $10,000,000 annually for DY’s 2-5.*
   With Waiver: $10m was broken out proportionately as follows:
   - Title XIX: 54.20%
   - ABD: 34.60%
   - LTC: 9.80%
   - HCBS: 1.40%
   Without Waiver: $10m was added to the transition pool payments for DY’s 2-5.

2) Medicaid Expansion: *Included projected expansion costs as of 10/18/2013 in the Hypothetical Analysis with enrollment beginning 1/1/2014.*
   **PMPM:** *As initial capitation rates are still under development, PMPMs are preliminary and subject to change once final rates are established.*
   - DY 2 Initial rates include both preliminary capitated payments as well as costs for services remaining in FFS.
   - Growth Rates:
     - Childless Adults: 3.7% annually was based on the increase for the General Assistance increase prior to Medicaid Expansion.
     - Parents: 7.0% annually was based on the increase projected in the PMPM for the CHIP Allotment Neutrality.
   **Enrollment:** Trends are based upon current enrollment forecasts of the General Assistance and Formerly CHIP Parents populations.
   Projected newly eligible Medicaid Expansion population was added to existing trends.