

**22463Mississippi Family Planning Demonstration Waiver Program
Section 1115 Annual Report FFY 2012**

**October 01, 2011 – September 30, 2012
Demonstration Year 9**

Introduction

The purpose of the 1115 (a) Waiver for Family Planning services is to allow Mississippi Medicaid to improve the provision of family planning services to a population of women who otherwise may be unable to access the services, with the expectation that decreasing unintended pregnancies, increasing the child spacing interval, and referring for continuance of care will improve future birth outcomes thereby leading to net savings for the Mississippi Medicaid program.

Enrollment Information

FFY 2012 Enrollment Summary:

Period	Enrollees	Participants	Disenrollments
Q ₁	23,934	9,394	20,353
Q ₂	22,166	44,241	18,573
Q ₃	22,106	10,703	18,077
Q ₄	22,275	9,001	17,926
Year End TOTALS	37,932	56,019	32,248

Outreach/Innovative Activities

Quarter 1

The State Department of Health (SDH) staff maintains their efforts to increase education by conducting and/or participating in educational presentations, health fairs and wellness clinics. These efforts target non-family planning users who benefit from the message of family planning and reproductive health. Media campaigns were carried across statewide television, internet and Public Service Announcements (PSA).

Quarter 2

DOM continues to collaborate with the SDH by supplying them with adequate supplies of waiver applications and printed instructions to further assist applicants with proper completion and submission of required documentation for the FPW application. DOM staff proactively educates and assist beneficiaries who call to check application status, as a way of addressing all of their needs, despite the nature of their call.

SDH staff maintains their efforts to increase education by conducting and/or participating in educational presentations, health fairs and wellness clinics. These efforts target non-family planning users who benefit from the message of family planning and reproductive health with a specific focus on adolescents and teens. Media campaigns were carried across statewide television, internet and Public Service Announcements (PSA).

Quarter 3

The SDH participated in the 123rd Annual Session of the General Missionary Baptist State Convention which hosted approximately 1,000 adults and 800 youth in May. This effort as well as many other activities target non-family planning users who benefit from the message of family planning and reproductive health with a specific focus on adolescents and teens. Media campaigns were carried across statewide television, internet and Public Service Announcements (PSA).

Quarter 4

SDH staff maintains their efforts to increase education by conducting and/or participating in educational presentations, health fairs and wellness clinics. These efforts target non-family planning users who benefit from the message of family planning and reproductive health with a specific focus on adolescents and teens. Media campaigns were carried across statewide television, internet and Public Service Announcements (PSA).

Operational Updates

Quarter 1

- For the Federal Fiscal Quarter 10-01-11 through 12-31-11, the Family Planning Review Nurse conducted 46 medical reviews and 86 technical support visits. Sixty-nine providers serviced more than twenty-five beneficiaries during this time period.
- Family Planning Waiver Program Termination Letters modified to allow adverse notice time response allotment time. Beneficiaries will be given ample notification time before coverage has ended.
- Family Planning Waiver temporary extension requested November, 2011 through January 31, 2012.

Quarter 2

- For the Federal Fiscal Quarter 01-01-12 through 03-31-12, the Family Planning Review Nurses conducted 21 medical review and 136 technical support visits.
- Eligibility determination responsibilities transitioned effective April 1, 2013 to the regional office staff. The transition plan, which included a formal memo, FPW eligibility and verification guide, along with FPW frequently asked questions, was established and effectively communicated within the Agency.
- FPW application changes no longer required birth certificates, social security cards and picture identification for beneficiaries due to Eligibility transition to the regional offices. The regional offices have the ability to electronically verify the social security number, date of birth and citizenship.
- Family Planning Waiver temporary extension requested January, 2012 through March 31, 2012.
- Family Planning Waiver temporary extension requested March, 2012 through April 30, 2012.

Quarter 3

- For the Federal Fiscal Quarter 04-01-12 through 06-30-12, the Family Planning Review Nurses conducted 12 medical reviews and 22 technical support visits.
- The Family Planning Waiver non-utilization report was modified to process bi-annually. This report generates non-utilization letters to beneficiaries enrolled in the FPW program at least six (6) continuous months who have not received at least one service during the indicated time period. This will ensure beneficiaries are aware of the availability of family planning services.
- Family Planning Waiver temporary extension requested April, 2012 through June 30, 2012.
- Family Planning Waiver temporary extension requested June, 2012 through August 31, 2012.

Quarter 4

- For the Federal Fiscal Quarter 07-01-12 through 09-30-12, the Family Planning Review Nurses conducted 4 medical reviews and 9 technical support visits.
- All Family Planning Waiver notices and letters modified to reflect the assigned Regional office information.
- Family Planning Waiver temporary extension requested August, 2012 through October 31, 2012.

Financial/Budget Neutrality Development/Issues

Budget and births averted data is attached within a separate document.