

## Quarterly Operational Report

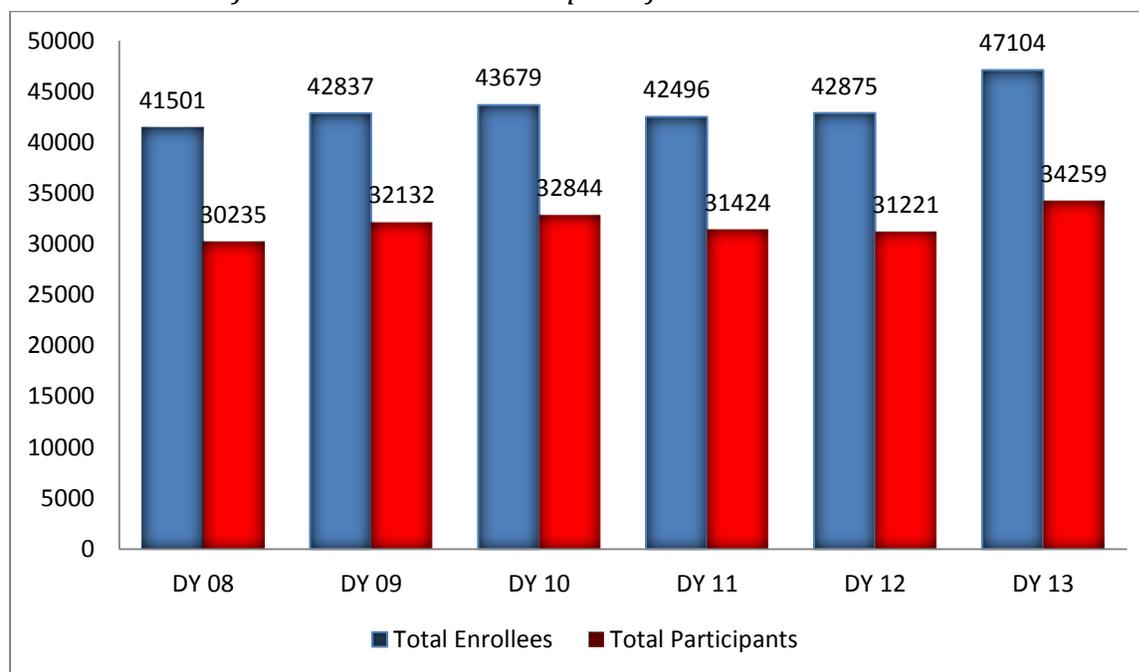
**Mississippi Family Planning Waiver  
Project Number 11-W-00157/7  
Section 1115 Quarterly Operational Report  
Demonstration Year 14, Quarter 3  
November 30, 2017**

### INTRODUCTION PROGRAM OVERVIEW

#### *Historical Background*

The Mississippi Division of Medicaid (DOM) began implementation of the Family Planning Waiver (FPW) Demonstration Program, Section 1115(a), on October 1, 2003. This program was initially approved by the Centers for Medicare & Medicaid Services (CMS) for a five (5) year period. A three (3) year extension of the FPW was approved on October 30, 2008 through September 30, 2011. The FPW then operated under a temporary extension through December 31, 2014. Currently, the demonstration's special terms and conditions (STCs) are approved from January 1, 2015 through December 31, 2017.

#### *Historical Data of FPW Enrollees & Participants for Demonstration Years 8-13*



*Source: Cognos Family Planning Enrollment Report/ Note: All data reported on a calendar year*

Six (6) year average enrollment and participation in the FPW demonstration is 43,415 and 32,019 respectively. DY 13 FPW had an enrollment increase of nine and nine-tenths (9.9%) and participation increase of nine and seven-tenths (9.7%) in comparison to DY 12. Seventy-two and seven-tenths (72.7%) percent of the total FPW participants had at least one (1) paid Medicaid claim of family planning and family planning related services for the demonstration years reported.

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### EXECUTIVE SUMMARY

#### *Description of the demonstration populations*

The FPW demonstration allows Mississippi to provide family planning and family planning related services to women who are losing Medicaid pregnancy coverage at the expiration of the 60-day postpartum period and women and men, ages 13 through 44, who have family incomes at or below 194 percent of the federal poverty level (FPL) post modified adjusted gross income (MAGI) conversion, and who are not otherwise enrolled in Medicaid, the Children's Health Insurance Plan (CHIP) or any other health insurance plan that provides coverage for family planning services.

#### *Goals of the demonstration*

The overarching goal of the Family Planning Section 1115(a) Demonstration Waiver is to reduce the number of unintended pregnancies and improve birth outcomes among Medicaid beneficiaries in the target population, thus reducing associated pregnancy and birth related Medicaid expenditures.

Under this demonstration, DOM expects to promote the objectives of Title XIX by:

- Increasing access to and use of family planning and family planning related services by the targeted population (women and men);
- Improving the access to and use of Medicaid family planning services by women who have received Medicaid pregnancy related services;
- Improving birth outcomes and the health of women by increasing the birth-intervals among the target population;
- Decreasing the number of Medicaid-paid deliveries which will reduce annual expenditures for prenatal, delivery, newborn and infant care;
- Reducing the number of unintended and unwanted pregnancies among Medicaid eligible women;
- Reducing teen pregnancy by reducing the number of repeat teen births;
- Increasing the number of primary care referrals to improve the health of the target population; and
- Increasing the overall savings attributable to providing family planning services by covering women for one (1) year postpartum.

#### *Program Highlights*

- DOM conducted the Annual FPW demonstration Public Forum on Tuesday, July 11, 2017 at the War Memorial.
- The DOM and MSDH Interagency quarterly meeting was held on August 8, 2017.

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Table 1: Reporting Quarter Dates

Demonstration Year (DY) 14	Begin Date	End Date	Quarterly Report Due Date
Quarter 1	January 1, 2017	March 31, 2017	May 31, 2017
Quarter 2	April 1, 2017	June 30, 2017	August 31, 2017
Quarter 3	July 1, 2017	September 30, 2017	November 30, 2017
Quarter 4	October 1, 2017	December 31, 2017	February 28, 2018

DOM required timeline to submit quarterly reports

### Significant program changes

There were no significant program changes during the 3<sup>rd</sup> quarter.

### Policy issues and challenges

There were no policy issues or challenges during the 3<sup>rd</sup> quarter.

## ENROLLMENT

This demonstration has three eligible populations, as described in the Special Terms & Conditions (STCs):

*Population 1:* Women losing Medicaid pregnancy coverage at the expiration of the 60-day postpartum period.

*Population 2:* Women who have a family income at or below 194 percent of the FPL (post Modified Adjusted Gross Income (MAGI) conversion) who are capable of reproducing.

*Population 3:* Men who have a family income at or below 194 percent of the FPL (post MAGI conversion) who are capable of reproducing.

## CERTIFICATION OF MEMBER MONTHS

DOM certifies the accuracy of the reported Member Months of eligible FPW enrollees in the current and previous quarters for DY 12, DY 13 and DY 14.

Table 2: Demonstration Year Twelve (12)

DY 12: 2015	Quarter 1 January 1, 2015-March 31, 2015			
	Population 1	Population 2	Population 3	Total Population
# of Newly Enrolled	3,502	2,553	42	6,097
# of Total Enrollees	13,658	9,425	42	23,125
# of Participants	3,138	3,972	2	7,112
# of Member Months	33,841	24,975	111	58,927

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DY 12: 2015	Quarter 2 April 1, 2015-June 30, 2015			
	Population 1	Population 2	Population 3	Total Population
# of Newly Enrolled	3,553	2,628	5	6,186
# of Total Enrollees	13,847	9,560	47	23,454
# of Participants	3,182	4,039	11	7,232
# of Member Months	34,326	25,330	114	59,770
DY 12: 2015	Quarter 3 July 1, 2015-September 3, 2015			
	Population 1	Population 2	Population 3	Total Population
# of Newly Enrolled	3,363	3,033	121	6,517
# of Total Enrollees	13,205	10,881	260	24,346
# of Participants	4,901	5,000	15	9,916
# of Member Months	32,373	27,283	645	60,301
DY 12: 2015	Quarter 4 October 1, 2015- December 31, 2015			
	Population 1	Population 2	Population 3	Total Population
# of Newly Enrolled	3,621	2,847	151	6,619
# of Total Enrollees	13,054	11,325	409	24,788
# of Participants	4,894	5,143	24	10,061
# of Member Months	31,908	29,568	1,048	62,524

Source Data: RB704 Family Planning Quarterly Enrollment Report

Table 3: Demonstration Year Thirteen (13)

DY 13: 2016	Quarter 1 January 1, 2016-March 31, 2016			
	Population 1	Population 2	Population 3	Total Population
# of Newly Enrolled	3,468	3,241	263	6,972
# of Total Enrollees	12,959	12,348	643	25,950
# of Participants	4,944	5,511	50	10,505
# of Member Months	32,222	31,436	1,598	65,256

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DY 13: 2016	Quarter 2 April 1, 2016-June 30, 2016			
	Population 1	Population 2	Population 3	Total Population
# of Newly Enrolled	3,299	3,180	245	6,724
# of Total Enrollees	13,032	12,740	813	26,585
# of Participants	4,700	5,865	42	10,607
# of Member Months	32,686	32,490	2,077	67,253
DY 13: 2016	Quarter 3 July 1, 2016-September 30, 2016			
	Population 1	Population 2	Population 3	Total Population
# of Newly Enrolled	3,223	3,356	298	6,877
# of Total Enrollees	12,956	13,406	1,055	27,417
# of Participants	4,694	5,997	139	10,830
# of Member Months	32,170	33,748	2,650	68,568
DY 13: 2016	Quarter 4 October 1, 2016- December 31, 2016			
	Population 1	Population 2	Population 3	Total Population
# of Newly Enrolled	3,913	3,375	419	7,707
# of Total Enrollees	13,287	13,466	1,277	28,030
# of Participants	4,884	6,044	183	11,111
# of Member Months	33,048	35,005	3,364	71,417

Source Data: RB704 Family Planning Quarterly Enrollment Report

Table 4: Demonstration Year Fourteen (14)

DY 14: 2017	Quarter 1 January 1, 2017-March 31, 2017			
	Population 1	Population 2	Population 3	Total Population
# of Newly Enrolled	3,208	3,352	382	6,942
# of Total Enrollees	12,912	13,884	1,485	28,281
# of Participants	4,676	6,454	198	11,328
# of Member Months	32,390	36,123	3,754	72,267

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DY 14: 2017	Quarter 2 April 1, 2017-June 30, 2017			
	Population 1	Population 2	Population 3	Total Population
# of Newly Enrolled	4,031	3,295	400	7,726
# of Total Enrollees	13,566	14,370	1,587	29,523
# of Participants	4,926	6,550	201	11,677
# of Member Months	34,195	36,615	4,072	74,882
DY 14: 2017	Quarter 3 July 1, 2017-September 30, 2017			
	Population 1	Population 2	Population 3	Total Population
# of Newly Enrolled	3,306	3,610	293	7,209
# of Total Enrollees	13,268	13,827	1,565	28,660
# of Participants	4,669	5,945	159	10,773
# of Member Months	33,713	35,818	3,999	73,530

Source Data: RB704 Family Planning Quarterly Enrollment Report

### SERVICES AND PROVIDERS

#### *Service Utilization*

The demonstration project covers approved preventive services that are routinely provided in a family planning setting and treatment of major complications arising from a family planning procedure.

Family planning services and supplies provided to beneficiaries include:

Approved methods of contraceptives;

- Medications for the treatment of a STI/ STD identified or diagnosed during a routine or periodic FPW visit (except for human immunodeficiency virus infection/acquired immune deficiency syndrome (HIV/AIDS) and hepatitis);
- Voluntary vasectomy and tubal ligation procedures, including tubal sterilization by hysteroscopy, if the criteria in Miss. Admin. Code Part 202, Rule 5.3 is met; and
- Medications and/or treatments for vaginal infections/disorders, other lower genital tract and genital skin infections/disorders, and urinary tract infections when these conditions are identified or diagnosed during a routine or periodic FPW visit.

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Table 5: Second Quarter DY 14 Utilization of Approved Methods of Contraception

Oral Contraceptives	Patch	Nuva-Ring	LARCs	Tubal Ligation	Vasectomy	Method Unknown
4,947 (49.1%)	851 (8.4%)	351 (3.5%)	2,684 (26.6%)	39 (0.4%)	0 (%)	1,206 (12.0%)

Source: Cognos Report Drug Utilization by Dates of Service, PTC & COE.

During DY 14 quarter three (3), eighty-eight percent (88%) of the total FPW participants (10,078) receiving family planning or/and family planning related services utilized a contraceptive method considered to be the most effective (sterilization, contraceptive implants, intrauterine devices or systems) or moderately effective (injectable, oral pills, patch) in preventing unintended pregnancy.

Table 6: Medications for Treatment of STD/STI and Other Diagnosed Disorders/Infections

Medications/Treatments	Prescribed Doses
L5A- Kerayolytics	0
Q4W-Vaginal Antibiotics	62
Q5R- Topical Antiparasitics	11
W1A- Penicillin	195
W1C- Tetracycline	70
W1D- Macrolides	227
W1K- Lincosamides	80
W1Q- Quinolones	99
W4E- Anaerobic Antiprotozoal-Antibacterial	431
W4G- 2 <sup>nd</sup> Gen. Anaerobic Antiprotozoal-Antibacterial	7
W5A- Antivirals, General	178
W50- Truvada, Antiviral, HIV-Spec, Nucleoside-Nucleotide-Analog	23
W4L-Ivermectin	1
Z2G- Imiquimod	2
W4N-Off Deep Wood 25% Spray	1
<b>Total Prescribed Medications/Treatments</b>	<b>1,387</b>

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Source Data: Cognos Report Drug Utilization by Dates of Service and Plan ID (Jul 1, 2017 – Sept 30, 2017)

### Provider Participation

There were two hundred eighty-nine (289) unique providers that submitted eight thousand four hundred eleven (8,411) claims and provided services to six thousand five hundred fifty-two (6,552) distinct FPW recipients during DY 14 quarter three (3).

## PROGRAM OUTREACH AWARENESS AND NOTIFICATION

### General Outreach and Awareness

DOM coordinates outreach and education activities with the MS State Department of Health (MSDH) to improve family planning participation. DOM provider and beneficiary relation's staff used various education activities to increase the promotion of family planning services among hard-to-reach populations. Along with, continuous on-going efforts to integrate preconception health messages into the various outreach activities, such as health fairs and community forums.

### Target Outreach Campaign(s)

DOM Provider Beneficiary Relation Outreach team attended (30) events in various settings and provided FPW education and outreach information to (3,069) Medicaid beneficiaries and providers in quarter three (3) DY 14. The following tables, depicts the types of events, number of events for each type, and the number of attendees for the report period.

Table 7: DOM Beneficiary Outreach Events

Beneficiary Outreach Event by Types	July *E/AS	August *E/AS	September *E/AS	Quarter 3 Totals *E/AS
Health Fairs/Expos (Booth Exhibits-One-on-one information sharing with beneficiaries and general public with questions about Medicaid programs and services)	3/675	6/1190	1/75	<b>10/1,940</b>
Health Forums (Oral Presentations to beneficiaries and the general public on Medicaid programs and services; wellness education)	2/320	0	0	<b>2/320</b>
Professional In-Service Trainings (Oral Presentations to professionals, i.e., Case Managers, Social Workers, etc.)	3/75	6/109	0/0	<b>9/184</b>
Parent In-Service ( Oral Presentations to parents and caregivers of Head Start	0/0	2/0	0/0	<b>2/0</b>

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Children)				
Beneficiary Resource Conference/Summit (Exhibits set-up and Oral Presentation to a select group of Beneficiaries)	0/0	3/8	0	3/8
<b>Beneficiary Outreach Totals</b>	<b>8/1,070</b>	<b>17/1307</b>	<b>1/75</b>	<b>26/2,452</b>

Source/Notes: \*E / AS - Event and Audience Size and the information in parenthesis indicates the mode of participation performed by the PBR Outreach Staff.

Table 8: Provider Outreach Events

Provider Outreach Event by Types	July *E/AS	August *E/AS	September *E/AS	Quarter 3 Totals *E/AS
Provider Expo (Booth Exhibits-one-on-one information sharing with providers and other professional attendees, to answer questions about Medicaid programs and services)	2/167	2/450	0	4/617
<b>Provider Outreach Totals</b>	<b>2/167</b>	<b>2/450</b>	<b>0</b>	<b>4/617</b>

Source/Notes: \*E / AS - Event and Audience Size and the information in parenthesis indicates the mode of participation performed by the PBR Outreach Staff.

## Mississippi State Department of Health Coordination of Services for the FPW Demonstration

Table 9: MSDH Service Coordination Activities

MSDH Family Planning Coordination of Service	Quarter 1 2017	Quarter 2 2017	Quarter 3 2017
The Number of Outreach and Education Activities for Family Planning and Family Planning Related Services	9	9	21
The Number of Public Service Announcements (PSAs)	0	1	0
The Number of Direct Mail Promotion of Family Planning	0	0	0
The Number Telephone Hotline Inquiries related to Family Planning and Family related Services (Waiver)	136	111	130
The Number Community Outreach Partnerships	30	30	22
Website	1	3	0
<b>Total</b>	<b>176</b>	<b>154</b>	<b>173</b>

Source: MSDH Comprehensive Reproductive Health Program (CRHP), Family Planning Service Coordination Activities; DY 14 Quarter 1-3

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### *FPW Education, Training, Enrollment*

MSDH staff continues to assist individuals, who meet criteria, enroll in the Family Planning Waiver program. Information is provided statewide through posters, brochures, and MSDH's website. MSDH staff training is on-going related to FPW eligibility criteria, reimbursements, application process, Medicaid auto transfer of maternity 60-days postpartum, treatment and procedures covered by demonstration. MSDH promotion of the FPW is a priority to ensure patients are referred to DOM regional offices for information and enrollment.

MSDH continues to educate providers about the benefits and effectiveness of long-acting reversible contraceptives (LARCs) in preventing unplanned pregnancy among FPW beneficiaries.

### *Zika*

During DY 14 quarter three (3), there were no cases of the Zika virus reported. MSDH sponsored six (6) events focused on Zika and family planning to bring awareness to the staff, the public and FPW beneficiaries. Two hundred forty-three (243) individuals attended.

### *Teen Outreach*

The Governor's Healthy Teen Initiative sponsored a "Families First Healthy Teens for a Better Mississippi Rally" at the Mississippi Coliseum on September 7, 2017. This event was sponsored in partnership with the MSDH, Families First for Mississippi, and the Mississippi Department of Human Services. The event included guest speakers, exhibits, and entertainment for students in attendance. The vision of the partnership between Families First and Healthy Teens for a Better Mississippi is to promote healthy choices across a variety of areas that highly impact the health and future success of youth, by providing parents with education and training, motivating teens to set goals and teaching teens to choose responsible choices in their everyday lives. Approximately one thousand one hundred (1,100) students from across the state attended. FPW demonstration information and educational materials were distributed.

### *STD Prevention*

MSDH participated in three (3) STD prevention and family planning events, more than 295 youth attended.

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### *Community Collaboration/Events*

MSDH participated in the Ministerial Alliance Quarterly Breakfast and the Baby Buggy Walk in the Park, sponsored by Jackson Hinds Comprehensive Health Center (JHCHC). MSDH staff distributed FPW information to participants in attendance. In addition, MSDH continues to partner with other providers statewide on reproductive health to offer a broad range of contraceptive methods to the communities to help families plan their children and reduce the number of unplanned pregnancies. Comprehensive Reproductive Health Program (CRHP) and regional staff continue to participate quarterly in meetings with District staff to review any new challenges, policy and procedures regarding quality improvement for the agency and communities. While county level staff continues to ensure women and men have access to affordable contraceptive services and supplies, and reproductive life planning during each visit. There were 130 calls to the MSDH 1-800-Take-Care Line for inquiries related to family planning and family planning related waiver services slightly higher than the last quarter.

## **PROGRAM EVALUATION, TRANSITION PLAN AND MONITORING**

### *Monitoring*

DOM performs desk audits of medical records to determine whether FPW participants have received appropriate medical care for family planning and family planning related services and are appropriately referred for primary care services that are not family planning or family planning related services. Providers selected for an audit are determined through a random selection process.

Medical documentation and quality assurance issues that may require a written plan of correction and/or follow-up audit include, but are not limited to:

- Health education,
- Primary care referral,
- Labs, and/or
- Contraceptive choices. At the conclusion of the audit, the Medicaid Program Nurse conducts a phone interview with appropriate staff to discuss the findings of the audit, when there is significant deficiency in more than one area and the score is less-than ninety-five percent (95%) compliant. A follow-up letter with the audit results is mailed to the provider within twenty-one (21) days of the completion date of the audit. Providers must provide a response letter as follows:
  - Scores between 95% to 97.9% requires a written plan of correction addressing the deficiencies found during the audit, and
  - Scores 94.9%and below requires a written plan of correction addressing the deficiencies found during the audit and a six (6) month follow-up review will be conducted.

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Table 10: FPW Quarterly Medical Review

FPW Medical Review Services	July	August	September
Provider Offices Audited	14	14	14
Medical Records Reviewed	350	350	350
Outreach/Technical Assistance Completed	0	7	9
Non-Compliant Providers	1	2	3
Referrals to Other Specialized Providers	0	16	16

During DY 14 quarter three (3), there were (42) medical providers audited and one thousand fifty (1,050) records reviewed, sixteen (16) outreach and/or technical assistance, thirty-two (32) primary and specialized care referrals, and six (6) non-compliant providers.

### QUARTERLY EXPENDITURES

Demonstration expenditures are reported quarterly using Form CMS-64. Please refer to the quarterly expenditure data for DY 14 as listed in the table below.

Table 11: Quarterly Demonstration Expenditures

<b>Demonstration Year 14 (January 1, 2017-March 31, 2017)</b>				
	<b>Service Expenditures as Reported on the CMS-64</b>	<b>Administrative Expenditures</b>	<b>Total Expenditures as Reported on the CMS-64</b>	<b>Expenditures as requested on the CMS-37</b>
<b>Quarter 1</b>	\$1,516,246	\$9,281	\$1,525,527	*N/A
<b>Quarter 2</b>	\$1,985,257	\$1,535	\$1,986,792	*N/A
<b>Quarter 3</b>	\$1,787,969	\$5,665	\$1,793,634	*N/A
<b>Quarter 4</b>				
<b>Total Annual</b>	<b>\$5,289,472</b>	<b>\$16,481</b>	<b>\$5,305,953</b>	<b>*N/A</b>

\*CMS-37 Expenditures are not allocated by each Waiver. Source Data: CMS-64 Quarterly Report

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### ACTIVITIES FOR THE NEXT QUARTER

Activities for the next quarter include:

- Continuous periodic quality assurance reviews of FPW providers;
- Continuous coordination of outreach activities with DOM and MSDH to bring awareness to eligible beneficiaries and providers;
- Continue DOM and MSDH Interagency quarterly meeting; and
- Continue reporting to CMS historical data and trends from previous DOM FPW Demonstration years.

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### **Date Prepared**

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