

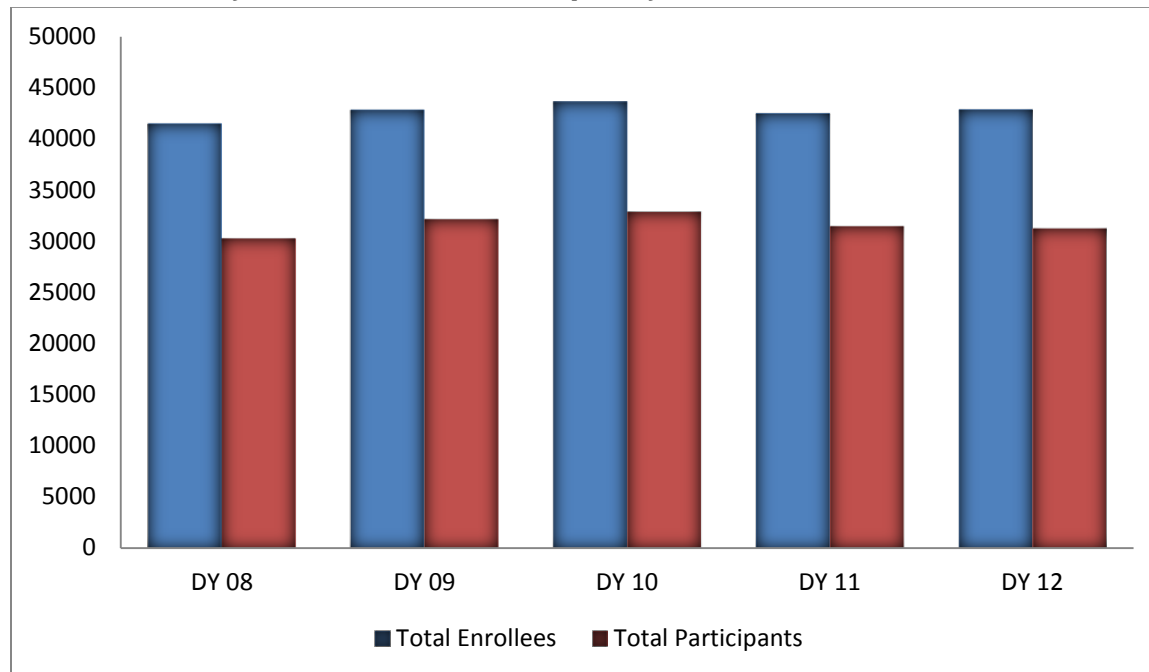
**Mississippi Family Planning Waiver  
Project Number 11-W-00157/7  
Section 1115 Quarterly Operational Report  
Demonstration Year 13, Quarter 2  
August 19, 2016**

**INTRODUCTION PROGRAM OVERVIEW**

*Historical Background*

The Mississippi Division of Medicaid (DOM) began implementation of the Family Planning Waiver (FPW) Demonstration Program, Section 1115, on October 1, 2003. This program was initially approved by the Centers for Medicare & Medicaid Services (CMS) for a five (5) year period. A three (3) year extension of the Mississippi Family Planning Waiver Program was approved on October 30, 2008 through September 30, 2011. The demonstration operated under temporary extensions through December 31, 2014. Currently, the demonstration is approved from January 1, 2015 through December 31, 2017.

*Historical Data of FPW Enrollees & Participants for Demonstration Years 8-12*



*Source: Cognos Family Planning Enrollment Report/ Note: All data reported on a calendar year*

Five (5) year average enrollment and participation in the FPW demonstration is 42,677 and 31,571 respectively. FPW enrollment and participation has remained stable with an average increase of three (3) percent over a five year period.

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Seventy-four (74%) percent of the total FPW participants' had at least one (1) paid Medicaid claim of family planning and family planning related services for the demonstration years reported.

### **EXECUTIVE SUMMARY**

#### *Description of the demonstration populations*

The FPW demonstration allows Mississippi to provide family planning and family planning related services to women who are losing Medicaid pregnancy coverage at the expiration of the 60-day postpartum period and men and women, ages 13 through 44, who have family incomes at or below 194 percent of the federal poverty level (FPL)(post modified adjust gross income (MAGI) conversion), and who are not otherwise enrolled in Medicaid, the Children's Health Insurance Plan (CHIP) or any other health insurance plan that provides coverage for family planning services.

#### *Goals of the demonstration*

The overarching goal of the Family Planning Section 1115 Demonstration Waiver is to reduce the number of unintended pregnancies and improve birth outcomes among Medicaid beneficiaries in the target population, thus reducing associated pregnancy and birth related Medicaid expenditures.

Under this demonstration, DOM expects to promote the objectives of Title XIX by:

- Increasing access to and use of family planning and family planning related services by the targeted population (women and men);
- Improving the access to and use of Medicaid family planning services by women who have received Medicaid pregnancy related services;
- Improving birth outcomes and the health of women by increasing the birth-intervals among the target population;
- Decreasing the number of Medicaid-paid deliveries which will reduce annual expenditures for prenatal, delivery, newborn and infant care;
- Reducing the number of unintended and unwanted pregnancies among Medicaid eligible women;
- Reducing teen pregnancy by reducing the number of repeat teen births;
- Increase the number of primary care referrals to improve the health of the target population; and
- Increasing the overall savings attributable to providing family planning services by covering women for one (1) year postpartum.

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### *Program Highlights*

DOM held the Annual Post-Award Forum for the Family Planning Waiver demonstration, June 28, 2016. FPW demonstration summary progress and updates of the goals were presented to the attendees. There were no issues addressed during the post-award forum. One person was in attendance from the public and had no comments.

### *Reporting Quarter Dates*

<b>Demonstration Year (DY) 13</b>	<b>Begin Date</b>	<b>End Date</b>	<b>Quarterly Report Due Date</b>
Quarter 1	January 1, 2016	March 31, 2016	May 30, 2016
Quarter 2	April 1, 2016	June 30, 2016	August 29, 2016
Quarter 3	July 1, 2016	September 30, 2016	November 29, 2016
Quarter 4	October 1, 2016	December 31, 2016	May 1, 2017

*DOM required timeline to submit quarterly reports*

### *Significant program changes*

No significant program changes reported for DY 13 quarter two (2).

### *Policy issues and challenges*

No policy issues or challenges reported for DY 13 quarter two (2).

## **ENROLLMENT**

This demonstration has three eligible populations, as described in the Special Terms & Conditions (STC) 16:

*Population 1:* Women losing Medicaid pregnancy coverage at the expiration of the 60-day postpartum period.

*Population 2:* Women who have a family income at or below 194 percent of the FPL (post (MAGI) conversion) who are capable of reproducing.

*Population 3:* Men who have a family income at or below 194 percent of the FPL (post (MAGI) conversion) who are capable of reproducing.

**CERTIFICATION OF MEMBER MONTHS (STCs 26 and 33)**

DOM certifies the accuracy of the reported Member Months of eligible FPW enrollees in the current and previous report quarters in DY 13.

DY 13: 2016	Quarter 1 January 1, 2016-March 31, 2016			
	Population 1	Population 2	Population 3	Total Population
# of Newly Enrolled	3,468	3,241	263	6,972
# of Total Enrollees	12,959	12,348	643	25,950
# of Participants	4,944	5,511	50	10,505
# of Member Months	32,222	31,436	1,598	65,256
DY 13: 2016	Quarter 2 April 1, 2016-June 30, 2016			
	Population 1	Population 2	Population 3	Total Population
# of Newly Enrolled	3,299	3,180	245	6,724
# of Total Enrollees	13,032	12,740	813	26,585
# of Participants	4,700	5,865	42	10,607
# of Member Months	32,686	32,490	2,077	67,253

Source Data: RB704 Family Planning Quarterly Enrollment Report

**SERVICES AND PROVIDERS**

*Service Utilization*

The demonstration project covers approved preventive services that are routinely provided in a family planning setting, and treatment of major complications arising from a family planning procedure.

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Family planning services and supplies provided to beneficiaries include:

- Approved methods of contraceptives;
- Medications for the treatment of a STI/ STD identified or diagnosed during a routine or periodic FPW visit (except for human immunodeficiency virus infection/ acquired immune deficiency syndrome (HIV/AIDS) and hepatitis);
- Voluntary vasectomy and tubal ligation procedures, including tubal sterilization by hysteroscopy, if the criteria in Miss. Admin. Code Part 202, Rule 5.3 is met; and
- Medications and/or treatments for vaginal infections/disorders, other lower genital tract and genital skin infections/disorders, and urinary tract infections when these conditions are identified or diagnosed during a routine or periodic FPW visit.

### *Second Quarter DY13 Utilization of Approved Methods of Contraception*

Oral Contraceptives	Patch	Nuva-Ring	LARCSs	Tubal Ligation	Vasectomy	Method Unknown
4,945 (47%)	752 (7%)	355 (3%)	2,664 (25%)	83 (1%)	0 (0%)	1,808 (17%)

*For DY 13 quarter two (2), 83% of the total FPW participants (10,607) chose a contraceptive method.*

### *Medications for Treatment of STD/STI and Other Diagnosed Disorders/Infections*

Medications/Treatments	Prescribed Doses
L5A- Kerayolytics	0
Q4W-Vaginal Antibiotics	60
Q5R- Topical Antiparasitics	13
W1A- Penicillin	219
W1C- Tetracycline	60
W1D- Macrolides	233
W1K- Lincosamides	77
W1Q- Quinolones	135
W4E- Anaerobic Antiprotozoal-Antibacterial	326
W4G- 2 <sup>nd</sup> Gen. Anaerobic Antiprotozoal-Antibacterial	2
W5A- Antivirals, General	121
W5O- Antiviral, HIV-Spec, Nucleoside-Nucleotide-Analog	8
<b>Total Prescribed Medications/Treatments</b>	<b>1,254</b>

*Source Data: Cognos Report Drug Utilization by Dates of Service and Plan ID (April 1, 2016-June 30, 2016)*

### *Provider Participation*

There were two hundred eighty (280) unique providers that submitted claims under the FPW in demonstration year 13 quarter two (2).

**PROGRAM OUTREACH AWARENESS AND NOTIFICATION**

*General Outreach and Awareness*

DOM coordinates outreach and education activities with the MS State Department of Health (MSDH) to improve family planning participation. DOM provider and beneficiary relation’s staff used various education activities to increase the promotion of family planning services among hard-to-reach populations. Along with, continuous on-going efforts to integrate preconception health messages into the various outreach activities, such as health fairs and community forums.

*Target Outreach Campaign(s)*

DOM Provider Beneficiary Relation Outreach team attended 37 events in various settings and provided FPW education and outreach information to 6,058 Medicaid beneficiaries and providers in quarter two (2) DY 13. The following tables, depicts the types of events, number of events for each type, and the number of attendees for the report period.

*DOM Beneficiary Outreach Events*

<b>Beneficiary Outreach Event by Types</b>	<b>April *E/AS</b>	<b>May *E/AS</b>	<b>June *E/AS</b>	<b>Quarter 2 Totals *E/AS</b>
Health Fairs/Expos (Booth Exhibits-One-on-one information sharing with beneficiaries and general public with questions about Medicaid programs and services)	15/4,105	6/900	2/115	23/5,120
Health Forums (Oral Presentations to beneficiaries and the general public on Medicaid programs and services; wellness education)	2/310	2/40	1/40	5/390
Professional In-Service Trainings (Oral Presentations to professionals, i.e., Case Managers, Social Workers, etc.)	1/125	1/20	1/250	3/395
Parent In-Service ( Oral Presentations to parents and caregivers of Head Start Children)	3/52	1/15	0/0	4/67
<b>Beneficiary Outreach Totals</b>	<b>21/4,592</b>	<b>10/975</b>	<b>4/405</b>	<b>35/5,972</b>

*Source/Notes: \*E / AS - Event and Audience Size and the information in parenthesis indicates the mode of participation performed by the PBR Outreach Staff.*

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### *DOM Provider Outreach Events*

<b>Provider Outreach Event by Types</b>	<b>April *E/AS</b>	<b>May *E/AS</b>	<b>June *E/AS</b>	<b>Quarter 2 Totals *E/AS</b>
Provider Expo (Booth Exhibits-One-on-one information sharing with providers and other professional attendees, to answer questions about Medicaid programs and services)	0/0	2/86	0/0	2/86
<b>Provider Outreach Totals</b>	<b>0/0</b>	<b>2/86</b>	<b>0/0</b>	<b>2/86</b>

*Source/Notes: \*E / AS - Event and Audience Size and the information in parenthesis indicates the mode of participation performed by the PBR Outreach Staff.*

### *MSDH Coordination of Services for the FPW Demonstration*

The Mississippi State Department of Health (MSDH) Central and District Offices along with county staff of the Comprehensive Reproductive Health Program (CRHP) have been working to establish a Family Planning Waiver Brochure along with Posters.

The Zika Family Planning toolkit on contraceptive use, to decrease Zika affected pregnancies, is being routed through the MSDH's Information and Education Committees statewide for review of appropriateness, understanding and accuracy.

The county staff provides appointment reminders to follow-up on client missed appointments. They have also made client contacts to obtain reasons as to why clients have refused to return for follow-up services for the following year. This monitoring of compliance is being reviewed by the District and county staff.

The CRHP County and District staffs statewide continue to coordinate outreach activities and educational venues to communities by providing information and educational literature on the services available to the targeted population. The goal is to reduce unintended pregnancies, improve birth outcomes and advance quality improvement (QI) healthcare in Mississippi. The targeted communities include:

- Headstart parents,
- Job Corp Centers,
- Private providers,
- Schools/school nurses, and
- Healthcare Centers.

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MSDH also participated in health fairs, provider trainings on long acting reproductive contraceptives (LARCs), webinars, and MS First trainings. MS First provides peer to peer special education trainings and advocacy on reproductive health to establish youth friendly clinics. The CRHP staff meets quarterly with District staff to review any new challenges, policy and procedures regarding QI for the agency and communities to ensure women and men have access to affordable contraceptive services and supplies. MSDH/CRHP staff is trained to teach the client on how to use contraceptives effectively to avoid an unintended pregnancy or an unplanned birth.

There have been 195 calls to the MSDH 1-800- Take Care Line for inquiries related to Family Planning and Family Planning related services (Waiver).

### **PROGRAM EVALUATION, TRANSITION PLAN AND MONITORING**

The Office of Medical Services within DOM is responsible for the evaluation of providers providing family planning services to Medicaid beneficiaries. Provider audits are performed by registered nurses. The audits ensure that Medicaid providers are only reimbursed for family planning services and the required documentation is maintained in medical records as outlined in MS Administrative Title 23 Code Part 221, Rule 1.6. Staff members continue to educate providers on wavier changes during provider audits. Providers are given a copy of the MS Administrative Code highlighting new services covered under the family planning waiver, as well as a list of all covered procedures, laboratory and diagnosis codes.

During demonstration year 13, quarter two (2), there were (42) provider audits completed and a total of (1,050) beneficiary's medical records reviewed for compliance with the demonstration STCs and DOM Administrative Code Title 23: Part 221 Family Planning Services. Documentation requirements of verified services paid for by DOM were assessed by review of each beneficiary's medical record.

### **QUARTERLY EXPENDITURES**

Demonstration expenditures are reported quarterly using Form CMS-64. Please refer to the quarterly expenditure data for demonstration year (13) as listed in the table below.



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### Quarterly Demonstration Expenditures

<b>Demonstration Year 13 (January 1, 2016-June 30, 2016)</b>				
	<b>Service Expenditures as Reported on the CMS-64</b>	<b>Administrative Expenditures</b>	<b>Total Expenditures as Reported on the CMS-64</b>	<b>Expenditures as requested on the CMS-37</b>
Quarter 1 Expenditures	\$ 1,663,009.51	0	\$ 1,663,009.51	*N/A
Quarter 2 Expenditures	\$ 1,824,536.89	16,090	\$ 1,824,536.89	*N/A
Quarter 3 Expenditures				
Quarter 4 Expenditures				
<b>Total Annual Expenditures</b>	<b>3,487,546.40</b>	<b>16,090</b>	<b>3,487,546.40</b>	<b>*N/A</b>

*\*CMS-37 Expenditures are not allocated by each Waiver. Source Data: CMS-64 Quarterly Report*

### ACTIVITIES FOR THE NEXT QUARTER

Activities for the next quarter include:

- Renewal of DOM Family Planning Waiver Demonstration;
- Scheduling of the two public hearings and annual public forum (42 CFR 431.408 and 431.420);
- Continuous periodic quality assurance reviews of FPW providers;
- Coordination of outreach activities with DOM and MSDH to bring awareness to eligible beneficiaries and providers; and
- Continuous reporting to CMS historical data and trends from previous DOM Family Planning Waiver Demonstration years.