



STATE OF MICHIGAN  
DEPARTMENT OF COMMUNITY HEALTH  
LANSING

RICK SNYDER  
GOVERNOR

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May 12, 2014

Shanna Wiley, Project Officer  
Division of State Demonstrations & Waivers  
Center for Medicaid and CHIP Services  
Centers for Medicare & Medicaid Services  
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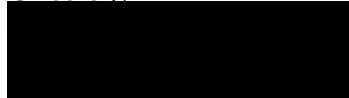
**RE:** Project Number 11-W-00215/5 – Michigan's Family Planning Waiver, Plan First!

Dear Ms. Wiley:

Enclosed is Michigan's Family Planning Waiver Quarterly Report. This document provides waiver program information covering the first quarter of calendar year 2014, which encompasses January 1, 2014 through March 31, 2014. This report provides information for Family Plan Waiver on operational information, policy changes, and program enrollment as specified in the Special Terms and Conditions of the waiver.

Should you have any questions related to the information contained in this report, please contact Jacqueline Coleman. She may be reached by phone at (517) 241-7172 or by e-mail at [colemanj@michigan.gov](mailto:colemanj@michigan.gov).

Sincerely,



Brian Keisling, Director  
Actuarial Division

cc: Leslie Campbell, Region V, CMS  
Juliana Sharp, Central Office, CMS

Enclosure

**State of Michigan**  
**Department of Community Health**  
**Family Planning Waiver**  
**PLAN FIRST!**

Project Number 11-W-00215/5

Quarterly Report: January 1, 2014 – March 31, 2014

**State of Michigan  
Department of Community Health  
Family Planning Waiver  
PLAN FIRST!**

**Section 1115 Demonstration Project**

**Quarterly Progress Report  
January 1, 2014 – March 31, 2014**

**I. General Program Overview**

The Michigan Department of Community Health (MDCH) is submitting this quarterly progress report for its Section 1115 Family Planning Waiver in compliance with the Special Terms and Conditions established for the program. This document provides waiver progress information for the first quarter of calendar year 2014, January 1 through March 31, 2014.

The Medical Services Administration submitted a Section 1115 Family Planning Waiver application to the Centers for Medicare and Medicaid Services (CMS) on October 20, 2004, which was approved March 1, 2006. This waiver enables MDCH to provide family planning services to women who would otherwise not have medical coverage for these services. “Plan First!” is the official name of the program, and it was implemented July 1, 2006.

Through this waiver, MDCH offers eligibility for family planning services to women who: (a) are 19 through 44 years of age; (b) would not otherwise be Medicaid eligible; (c) do not have creditable health insurance that covers family planning (including Medicare); and (d) have family income at or below 185 percent of the federal poverty level (FPL). Coverage is limited to women who reside in Michigan and meet Medicaid citizenship requirements.

**II. Significant Program Changes**

Enrollment for Plan First! was closed as of March 31, 2014. Beneficiaries can remain enrolled until the waiver expires on June 30, 2014.

**III. PLAN FIRST! Enrollment**

Table 1 shows enrollment data for the first quarter of calendar year 2014

**Table 1**  
**January - March 2014 Enrollment**

Month	Total Enrollment
January	66,335
February	75,040
March	91,814

*Enrollment figures pulled 04/07/2014*

On average, 77,730 beneficiaries were enrolled during the quarter.

The marketing plan is discussed in the *Outreach Activities* section of this report.

#### **IV. Eligibility Verification Activities**

Department of Human Services (DHS) staff process enrollments, make eligibility determinations, and enter new cases into the State’s eligibility system. They use the same programs and protocols applicable to the full benefit Medicaid program with appropriate coding configurations to represent this population. Applicants determined eligible for participation in the family planning waiver program are sent a plastic mihealth card to show providers as verification of their eligibility.

Once enrolled in the program, beneficiaries are eligible for a 12-month period. Providers querying the State’s eligibility verification system are advised of the 12-month coverage associated with this program. DHS staff make ongoing changes to information on the file, (such as address changes) and facilitate annual eligibility redeterminations. DHS staff maintain full responsibility for the integrity of the information in the State’s eligibility system for family planning waiver program participants.

PLAN FIRST! beneficiaries are included in the State’s current Medicaid quality control audit pool and are subject to the same random sample procedures as a full Medicaid case. PLAN FIRST! beneficiaries are also subject to the same Income Verification System checks as full benefit Medicaid beneficiaries. In an effort to assure consistency of the review process, the State elected not to develop a separate targeted post-eligibility income validation process for family planning waiver beneficiaries.

The Medicaid Eligibility Quality Control (MEQC) process currently includes a universe of Medicaid beneficiaries as well as Adult Benefits Waiver and PLAN FIRST! cases. In Michigan, this universe is the total active number of cases in a given sample month. Audit samples are identified for MEQC review using a three-tier stratified random sampling method. For more information, please refer to the Michigan Medicaid Quality Control Sampling Plan document previously submitted to CMS on March 30, 2006.

#### **V. Program Costs**

Claim activity includes office visits, laboratory procedures, contraceptive reimbursement provided in the office setting, and other family planning related services. Providers are submitting claims appropriately and, if they have any trouble with claim rejection, the toll-free provider inquiry line is available to provide assistance. Once electronic claims are submitted, the MDCH adjudicates the claims within 14-21 days. Please refer to the CMS-64.9 quarterly financial reports for service expenditure information.

Administrative costs for this quarter were primarily used to pay for staff and ongoing program implementation procedures. In addition, administrative costs were allocated for marketing and outreach. Please refer to the CMS-64.10 quarterly financial reports for administrative expenditure information.

## **VI. Outreach Activities**

The Plan First! outreach team allied with Brogan & Partners in 2013 to execute a comprehensive statewide marketing plan. The marketing plan emphasized social media and minimized printed materials. Social media outlets included Facebook, mobile phones ads, and targeted search engine criteria. The plan also included radio ads and indoor posters.

The MDCH provides continual support of the program through the beneficiary hotline as well as mailing brochures and posters to organizations upon request.

An MDCH employee regularly attends health-related community events around the state where Plan First! information is distributed, often in conjunction with other Title XIX and Title XXI programs.

## **VII. Next Quarter Activities**

During 2014, women eligible for the Plan First! Program will be eligible for comprehensive coverage through multiple options under the Affordable Care Act. First, women with incomes up to 133% of the federal poverty level will be eligible to receive comprehensive Medicaid coverage through Michigan's Healthy Michigan Plan (Medicaid expansion program) which was approved by CMS in late 2013. Second, women with incomes between 133% and 185% of the federal poverty level will be eligible to receive comprehensive coverage through non-Medicaid options on the Federally Facilitated Marketplace with premium subsidies from the federal government. The State of Michigan will work with CMS to phase out the waiver and conclude the waiver program.