

GOAL 1: Preserve Primary and Behavioral Health Care Access

	FFY12 Q1		FFY12 Q2		FFY12 Q3		FFY12 Q4	
	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage
1.1 Number and Percentage of Eligible Provider Organizations Enrolled	19	86.4% as of Dec. 31, 2011	18	81.8% as of Mar. 31, 2012	18	81.8% as of June 30, 2012	18	81.8% as of Sept. 30, 2012
1.2 Number and Percentage of Eligible Provider Sites Enrolled	39	62.9% as of Dec. 31, 2011	39	62.9% as of Mar. 31, 2012	41	66.1% as of June 30, 2012	41	66.1% as of Sept. 30, 2012
1.3 Rate of Primary Care Access		11.9% Avg rate per month in Q1		12.5% Avg rate per month in Q2		12.2% Avg rate per month in Q3		9.5% Avg rate per month in Q4
1.4 Rate of Behavioral Health Care Access		2.3% Avg rate per month in Q1		2.8% Avg rate per month in Q2		2.4% Avg rate per month in Q3		1.7% Avg rate per month in Q4

Notes: 22 provider organizations participated in the Primary Care Access Stabilization Grant (PCASG), with 62 service locations throughout the New Orleans metro area. Performance measures 1.1 and 1.2 compare participation in PCASG and GNOCHC.

GOAL 2: Sustain and Advance Medical Home Model

2.1 Attain NCQA PCMH Recognition								
2.1.1 Number and Percentage of Enrolled Provider Sites Applying for NCQA PCMH Recognition	N/A	N/A as of Dec. 31, 2011	7	17.9% as of Mar. 31, 2012	N/A	N/A as of June 30, 2012	10	24.4% as of Sept. 30, 2012
2.1.2 Number and Percentage of Enrolled Provider Sites with NCQA PCMH Recognition (Levels 1, 2, and 3)	24	61.5% as of Dec. 31, 2011	7	17.9% as of Mar. 31, 2012	10	24.4% as of June 30, 2012	12	29.3% as of Sept. 30, 2012
2.1.3 Number and Percentage of Enrolled Provider Sites with NCQA PCMH Level 1 Recognition	12	30.8% as of Dec. 31, 2011	4	10.3% as of Mar. 31, 2012	4	9.8% as of June 30, 2012	4	9.8% as of Sept. 30, 2012
2.1.4 Number and Percentage of Enrolled Provider Sites with NCQA PCMH Level 2 Recognition	1	2.6% as of Dec. 31, 2011	1	2.6% as of Mar. 31, 2012	2	4.9% as of June 30, 2012	2	4.9% as of Sept. 30, 2012
2.1.5 Number and Percentage of Enrolled Provider Sites with NCQA PCMH Level 3 Recognition	11	28.2% as of Dec. 31, 2011	2	5.1% as of Mar. 31, 2012	4	9.8% as of June 30, 2012	6	14.6% as of Sept. 30, 2012

2.2 Provide Enrollees with a Medical Home

2.2.1 Number and Percentage of Enrollees Linked to Patient-Centered Medical Home (PCMH) effective July 2012	N/A - No PCMH Linkages in GNOCHC		N/A - No PCMH Linkages in GNOCHC		N/A - No PCMH Linkages in GNOCHC		N/A - No PCMH Linkages in GNOCHC	
2.2.1	N/A - No PCMH Linkages in GNOCHC		N/A - No PCMH Linkages in GNOCHC		N/A - No PCMH Linkages in GNOCHC		N/A - No PCMH Linkages in GNOCHC	

2.3 Provide Care Coordination Services

2.3 Number and Percentage of Primary Care Encounter Claims with Care Coordination Services Billed	0	0.0%	0	0.0%	0	0.0%	0	0.0%
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2.4 Integrate Primary and Behavioral Health Care Services

2.4.1 Number and Percentage of Enrollees with Both Primary Care and Behavioral Health Encounters	740	0.7%	1,038	0.8%	1,114	0.7%	810	0.5%
2.4.2 Number and Percentage of Enrollees with Both Primary Care and Behavioral Health Encounters on the Same Date of Service	80	10.7%	174	16.6%	196	17.8%	144	17.8%

GOAL 3: Evolve Grant-Funded Model to Financial Sustainability Through Diverse Means of Financing

3.1 Number and Percentage of Enrolled Provider Sites Certified as Medicaid Application Center	37	94.9%	37	94.9%	39	95.1%	39	95.1%
3.2 Number and Percentage of Patients Enrolled in the Demonstration	6,147	22.0%	7,445	24.2%	7,940	27.7%	7,577	27.7%
3.3 Number and Percentage of Uninsured, Non-Elderly Adult Patients	9,072	32.3%	8,959	29.2%	6,663	23.2%	5,927	21.6%
3.4 Amount and Percentage of Paid Claims for Services Provided to Enrollees	\$3,907,315	41.3%	\$12,660,004	70.4% Includes supplemental pymts.	\$4,217,866	41.2%	\$4,102,283	45.8%

Notes: This information is self-reported by providers in their semi-annual Sustainability Progress Reports. Performance measures 3.2, 3.3, and 3.4 provide information on GNOCHC enrollees as compared to the total population served by GNOCHC providers.

GOAL 4: Increase Access to Health Care Coverage

4.1 Increase Access to Health Care Coverage to Populations Eligible for the Demonstration								
4.1.1 Total Enrollment	38,413	as of Dec. 31, 2011	44,298	as of Mar. 31, 2012	49,712	as of June 30, 2012	53,565	as of Sept. 30, 2012
4.1.2 Number and Percentage of Enrollment in MEG 1 (0-133% FPL)	33,142	86.3% as of Dec. 31, 2011	37,957	85.7% as of Mar. 31, 2012	42,348	85.2% as of June 30, 2012	45,943	85.8% as of Sept. 30, 2012
4.1.3 Number and Percentage of Enrollment in MEG 2 (134-200% FPL)	5,271	13.7% as of Dec. 31, 2011	6,341	14.3% as of Mar. 31, 2012	7,364	14.8% as of June 30, 2012	7,622	14.2% as of Sept. 30, 2012

Notes: As of 1/11/14, income limit changed to under 100% FPL, therefore 4.1.3 no longer captured/applicable.

4.2 Reduce Rate of Uninsured Children

4.2.1 Number and Percentage of Uninsured Patients Under Age 19	5,826	12.8%	4,792	7.8%	2,210	3.6%	1,866	3.3%
4.2.2 Number and Percentage of Patients under Age 19 Enrolled in Medicaid or CHIP	11,559	25.1%	11,482	18.4%	12,035	18.9%	12,542	21.7%

Notes: Data for performance measures 4.2.1 and 4.2.2 are self-reported by providers in their semi-annual Sustainability Progress Reports. Reporting was incomplete for some providers, some cannot readily track age-related information in their internal databases.

GOAL 5: Assess Behavioral Health Care Needs of Enrollee Sub-Populations

5.1 Assess Service Utilization and Cost by Parent Population

5.1.1 Average Number of Behavioral Health Care Encounters Per Enrollee with a Child in the Home	1.5	Avg per recipient per month in Q1	1.3	Avg per recipient per month in Q2	1.3	Avg per recipient per month in Q3	1.2	Avg per recipient per month in Q4
5.1.2 Average Payment for Behavioral Health Care Per Enrollee with a Child in the Home	\$156.20	Avg per recipient per month in Q1	\$131.12	Avg per recipient per month in Q2	\$135.31	Avg per recipient per month in Q3	\$129.76	Avg per recipient per month in Q4

5.2 Assess Service Utilization and Cost by Childless Population

5.2.1 Average Number of Behavioral Health Care Encounters Per Enrollee without a Child in the Home	1.6	Avg per recipient per month in Q1	1.5	Avg per recipient per month in Q2	1.5	Avg per recipient per month in Q3	1.3	Avg per recipient per month in Q4
5.2.2 Average Payment for Behavioral Health Care Per Enrollee without a Child in the Home	\$162.42	Avg per recipient per month in Q1	\$159.81	Avg per recipient per month in Q2	\$158.43	Avg per recipient per month in Q3	\$140.03	Avg per recipient per month in Q4

5.3 Assess Service Utilization and Cost by Medicaid Expansion Population

5.3.1 Average Number of Behavioral Health Care Encounters Per Enrollee with Income 0-133% FPL	1.5	Avg per recipient per month in Q1	1.5	Avg per recipient per month in Q2	1.5	Avg per recipient per month in Q3	1.3	Avg per recipient per month in Q4
5.3.2 Average Payment for Behavioral Health Care Encounters Per Enrollee with Income 0-133% FPL	\$159.43	Avg per recipient per month in Q1	\$157.43	Avg per recipient per month in Q2	\$157.59	Avg per recipient per month in Q3	\$139.25	Avg per recipient per month in Q4

Notes: As of 1/11/14, income limit changed to under 100% FPL, therefore 5.4.1 and 5.4.2 no longer captured/applicable.

5.4 Assess Service Utilization and Cost by Exchange Population

5.4.1 Average Number of Behavioral Health Care Encounters Per Enrollee with Income 134-200% FPL	1.3	Avg per recipient per month in Q1	1.4	Avg per recipient per month in Q2	1.3	Avg per recipient per month in Q3	1.3	Avg per recipient per month in Q4
5.4.2 Average Payment for Behavioral Health Care Encounters Per Enrollee with Income 134-200% FPL	\$136.70	Avg per recipient per month in Q1	\$141.13	Avg per recipient per month in Q2	\$134.24	Avg per recipient per month in Q3	\$132.96	Avg per recipient per month in Q4

GOAL 1: Preserve Primary and Behavioral Health Care Access

	FFY13 Q1	
	Number	Percentage
1.1 Number and Percentage of Eligible Provider Organizations Enrolled	18	81.8% as of Dec. 31, 2012
1.2 Number and Percentage of Eligible Provider Sites Enrolled	41	66.1% as of Dec. 31, 2012
1.3 Rate of Primary Care Access		10.6% Avg rate per month in Q1
1.4 Rate of Behavioral Health Care Access		1.9% Avg rate per month in Q1

Notes: 22 provider organizations participated in the Primary Care Access Stabilization Grant (PCASG), with 62 service locations throughout the New Orleans metro area. Performance measures 1.1 and 1.2 compare participation in PCASG and GNOCHC.

	FFY13 Q2	
	Number	Percentage
1.1 Number and Percentage of Eligible Provider Organizations Enrolled	18	81.8% as of Mar. 31, 2013
1.2 Number and Percentage of Eligible Provider Sites Enrolled	41	66.1% as of Mar. 31, 2013
1.3 Rate of Primary Care Access		10.8% Avg rate per month in Q2
1.4 Rate of Behavioral Health Care Access		1.7% Avg rate per month in Q2

	FFY13 Q3	
	Number	Percentage
1.1 Number and Percentage of Eligible Provider Organizations Enrolled	18	81.8% as of June 30, 2013
1.2 Number and Percentage of Eligible Provider Sites Enrolled	41	66.1% as of June 30, 2013
1.3 Rate of Primary Care Access		11.0% Avg rate per month in Q3
1.4 Rate of Behavioral Health Care Access		1.9% Avg rate per month in Q3

	FFY13 Q4	
	Number	Percentage
1.1 Number and Percentage of Eligible Provider Organizations Enrolled	18	81.8% as of Sept.30, 2013
1.2 Number and Percentage of Eligible Provider Sites Enrolled	41	66.1% as of Sept.30, 2013
1.3 Rate of Primary Care Access		9.7% Avg rate per month in Q4
1.4 Rate of Behavioral Health Care Access		1.4% Avg rate per month in Q4

GOAL 2: Sustain and Advance Medical Home Model

	FFY13 Q1	
	Number	Percentage
2.1 Attain NCOA PCMH Recognition		
2.1.1 Number and Percentage of Enrolled Provider Sites Applying for NCOA PCMH Recognition	6	14.6% as of Dec. 31, 2012
2.1.2 Number and Percentage of Enrolled Provider Sites with NCOA PCMH Recognition (Levels 1, 2, and 3)	14	34.1% as of Dec. 31, 2012
2.1.3 Number and Percentage of Enrolled Provider Sites with NCOA PCMH Level 1 Recognition	0	0.0% as of Dec. 31, 2012
2.1.4 Number and Percentage of Enrolled Provider Sites with NCOA PCMH Level 2 Recognition	3	7.3% as of Dec. 31, 2012
2.1.5 Number and Percentage of Enrolled Provider Sites with NCOA PCMH Level 3 Recognition	11	26.8% as of Dec. 31, 2012

	FFY13 Q2	
	Number	Percentage
2.1 Attain NCOA PCMH Recognition		
2.1.1 Number and Percentage of Enrolled Provider Sites Applying for NCOA PCMH Recognition	5	12.2% as of Mar. 31, 2013
2.1.2 Number and Percentage of Enrolled Provider Sites with NCOA PCMH Recognition (Levels 1, 2, and 3)	14	34.1% as of Mar. 31, 2013
2.1.3 Number and Percentage of Enrolled Provider Sites with NCOA PCMH Level 1 Recognition	0	0.0% as of Mar. 31, 2013
2.1.4 Number and Percentage of Enrolled Provider Sites with NCOA PCMH Level 2 Recognition	2	4.9% as of Mar. 31, 2013
2.1.5 Number and Percentage of Enrolled Provider Sites with NCOA PCMH Level 3 Recognition	12	29.3% as of Mar. 31, 2013

	FFY13 Q3	
	Number	Percentage
2.1 Attain NCOA PCMH Recognition		
2.1.1 Number and Percentage of Enrolled Provider Sites Applying for NCOA PCMH Recognition	5	12.2% as of June 30, 2013
2.1.2 Number and Percentage of Enrolled Provider Sites with NCOA PCMH Recognition (Levels 1, 2, and 3)	14	34.1% as of June 30, 2013
2.1.3 Number and Percentage of Enrolled Provider Sites with NCOA PCMH Level 1 Recognition	0	0.0% as of June 30, 2013
2.1.4 Number and Percentage of Enrolled Provider Sites with NCOA PCMH Level 2 Recognition	2	4.9% as of June 30, 2013
2.1.5 Number and Percentage of Enrolled Provider Sites with NCOA PCMH Level 3 Recognition	12	29.3% as of June 30, 2013

	FFY13 Q4	
	Number	Percentage
2.1 Attain NCOA PCMH Recognition		
2.1.1 Number and Percentage of Enrolled Provider Sites Applying for NCOA PCMH Recognition	3	7.3% as of Sept.30, 2013
2.1.2 Number and Percentage of Enrolled Provider Sites with NCOA PCMH Recognition (Levels 1, 2, and 3)	14	34.1% as of Sept.30, 2013
2.1.3 Number and Percentage of Enrolled Provider Sites with NCOA PCMH Level 1 Recognition	0	0.0% as of Sept.30, 2013
2.1.4 Number and Percentage of Enrolled Provider Sites with NCOA PCMH Level 2 Recognition	2	4.9% as of Sept.30, 2013
2.1.5 Number and Percentage of Enrolled Provider Sites with NCOA PCMH Level 3 Recognition	12	29.3% as of Sept.30, 2013

2.2 Provide Enrollees with a Medical Home

	FFY13 Q1	
	Number	Percentage
2.2.1 Number and Percentage of Enrollees Linked to Patient Centered Medical Home (PCMH) effective July 2012	N/A	No PCMH Linkages in GNOCHC
	N/A	No PCMH Linkages in GNOCHC

	FFY13 Q2	
	Number	Percentage
2.2.1 Number and Percentage of Enrollees Linked to Patient Centered Medical Home (PCMH) effective July 2012	N/A	No PCMH Linkages in GNOCHC
	N/A	No PCMH Linkages in GNOCHC

	FFY13 Q3	
	Number	Percentage
2.2.1 Number and Percentage of Enrollees Linked to Patient Centered Medical Home (PCMH) effective July 2012	N/A	No PCMH Linkages in GNOCHC
	N/A	No PCMH Linkages in GNOCHC

	FFY13 Q4	
	Number	Percentage
2.2.1 Number and Percentage of Enrollees Linked to Patient Centered Medical Home (PCMH) effective July 2012	N/A	No PCMH Linkages in GNOCHC
	N/A	No PCMH Linkages in GNOCHC

	FFY13 Q1	
	Number	Percentage
2.3 Provide Care Coordination Services		
2.3 Number and Percentage of Primary Care Encounter Claims with Care Coordination Services Billed	0	0.0%

	FFY13 Q2	
	Number	Percentage
2.3 Provide Care Coordination Services		
2.3 Number and Percentage of Primary Care Encounter Claims with Care Coordination Services Billed	0	0.0%

	FFY13 Q3	
	Number	Percentage
2.3 Provide Care Coordination Services		
2.3 Number and Percentage of Primary Care Encounter Claims with Care Coordination Services Billed	1	0.0%

	FFY13 Q4	
	Number	Percentage
2.3 Provide Care Coordination Services		
2.3 Number and Percentage of Primary Care Encounter Claims with Care Coordination Services Billed	0	0.0%

	FFY13 Q1	
	Number	Percentage
2.4 Integrate Primary and Behavioral Health Care Services		
2.4.1 Number and Percentage of Enrollees with Both Primary Care and Behavioral Health Encounters	1,088	0.6%
2.4.2 Number and Percentage of Enrollees with Both Primary Care and Behavioral Health Encounters on the Same Date of Service	184	17.0%

	FFY13 Q2	
	Number	Percentage
2.4 Integrate Primary and Behavioral Health Care Services		
2.4.1 Number and Percentage of Enrollees with Both Primary Care and Behavioral Health Encounters	1,038	0.6%
2.4.2 Number and Percentage of Enrollees with Both Primary Care and Behavioral Health Encounters on the Same Date of Service	156	15.3%

	FFY13 Q3	
	Number	Percentage
2.4 Integrate Primary and Behavioral Health Care Services		
2.4.1 Number and Percentage of Enrollees with Both Primary Care and Behavioral Health Encounters	1,298	0.7%
2.4.2 Number and Percentage of Enrollees with Both Primary Care and Behavioral Health Encounters on the Same Date of Service	258	21.3%

	FFY13 Q4	
	Number	Percentage
2.4 Integrate Primary and Behavioral Health Care Services		
2.4.1 Number and Percentage of Enrollees with Both Primary Care and Behavioral Health Encounters	828	0.4%
2.4.2 Number and Percentage of Enrollees with Both Primary Care and Behavioral Health Encounters on the Same Date of Service	250	30.5%

GOAL 3: Evolve Grant-Funded Model to Financial Sustainability Through Diverse Means of Financing

	FFY13 Q1	
	Number	Percentage
3.1 Number and Percentage of Enrolled Provider Sites Certified as Medicaid Application Center	39	95.1%
3.2 Number and Percentage of Patients Enrolled in the Demonstration	8,129	26.9%
3.3 Number and Percentage of Uninsured, Non-Elderly Adult Patients	6,580	21.8%
3.4 Amount and Percentage of Paid Claims for Services Provided to Enrollees	\$4,204,382	39.3%

	FFY13 Q2	
	Number	Percentage
3.1 Number and Percentage of Enrolled Provider Sites Certified as Medicaid Application Center	39	95.1%
3.2 Number and Percentage of Patients Enrolled in the Demonstration	8,398	28.3%
3.3 Number and Percentage of Uninsured, Non-Elderly Adult Patients	6,306	21.2%
3.4 Amount and Percentage of Paid Claims for Services Provided to Enrollees	\$6,370,154	50.7% Includes supplemental pymts.

	FFY13 Q3	
	Number	Percentage
3.1 Number and Percentage of Enrolled Provider Sites Certified as Medicaid Application Center	39	95.1%
3.2 Number and Percentage of Patients Enrolled in the Demonstration	9,226	26.0% Data incomplete for most providers.
3.3 Number and Percentage of Uninsured, Non-Elderly Adult Patients	10,275	28.9% Data incomplete for most providers.
3.4 Amount and Percentage of Paid Claims for Services Provided to Enrollees	\$5,140,851	26.4% Data incomplete for most providers.

	FFY13 Q4	
	Number	Percentage
3.1 Number and Percentage of Enrolled Provider Sites Certified as Medicaid Application Center	39	95.1%
3.2 Number and Percentage of Patients Enrolled in the Demonstration	9,215	31.7%
3.3 Number and Percentage of Uninsured, Non-Elderly Adult Patients	6,214	21.3%
3.4 Amount and Percentage of Paid Claims for Services Provided to Enrollees	\$5,470,489.16	35.1%

Notes: This information is self-reported by providers in their semi-annual Sustainability Progress Reports. Performance measures 3.2, 3.3, and 3.4 provide information on GNOCHC enrollees as compared to the total population served by GNOCHC providers.

GOAL 4: Increase Access to Health Care Coverage

	FFY13 Q1	
	Number	Percentage
4.1 Increase Access to Health Care Coverage to Populations Eligible for the Demonstration		
4.1.1 Total Enrollment	57,028	as of Dec. 31, 2012
4.1.2 Number and Percentage of Enrollment in MEG 1 (0-133% FPL)	48,999	85.9% as of Dec. 31, 2012
4.1.3 Number and Percentage of Enrollment in MEG 2 (134-200% FPL)	8,029	14.1% as of Dec. 31, 2012

	FFY13 Q2	
	Number	Percentage
4.1 Increase Access to Health Care Coverage to Populations Eligible for the Demonstration		
4.1.1 Total Enrollment	58,640	as of Mar. 31, 2013
4.1.2 Number and Percentage of Enrollment in MEG 1 (0-133% FPL)	50,639	86.4% as of Mar. 31, 2013
4.1.3 Number and Percentage of Enrollment in MEG 2 (134-200% FPL)	8,001	13.6% as of Mar. 31, 2013

	FFY13 Q3	
	Number	Percentage
4.1 Increase Access to Health Care Coverage to Populations Eligible for the Demonstration		
4.1.1 Total Enrollment	60,819	as of June 30, 2013
4.1.2 Number and Percentage of Enrollment in MEG 1 (0-133% FPL)	52,682	86.6% as of June 30, 2013
4.1.3 Number and Percentage of Enrollment in MEG 2 (134-200% FPL)	8,137	13.4% as of June 30, 2013

	FFY13 Q4	
	Number	Percentage
4.1 Increase Access to Health Care Coverage to Populations Eligible for the Demonstration		
4.1.1 Total Enrollment	62,656	as of Sept.30, 2013
4.1.2 Number and Percentage of Enrollment in MEG 1 (0-133% FPL)	54,407	86.8% as of Sept.30, 2013
4.1.3 Number and Percentage of Enrollment in MEG 2 (134-200% FPL)	8,249	13.2% as of Sept.30, 2013

Notes: As of 1/11/14, income limit changed to under 100% FPL, therefore 4.1.3 no longer captured/applicable.

	FFY13 Q1	
	Number	Percentage
4.2 Reduce Rate of Uninsured Children		
4.2.1 Number and Percentage of Uninsured Patients Under Age 19	1,882	2.9%
4.2.2 Number and Percentage of Patients under Age 19 Enrolled in Medicaid or CHIP	13,023	20.0%

	FFY13 Q2	
	Number	Percentage
4.2 Reduce Rate of Uninsured Children		
4.2.1 Number and Percentage of Uninsured Patients Under Age 19	2,343	3.8%
4.2.2 Number and Percentage of Patients under Age 19 Enrolled in Medicaid or CHIP	12,666	20.4%

	FFY13 Q3	
	Number	Percentage
4.2 Reduce Rate of Uninsured Children		
4.2.1 Number and Percentage of Uninsured Patients Under Age 19	675	0.8% Data incomplete for most providers.
4.2.2 Number and Percentage of Patients under Age 19 Enrolled in Medicaid or CHIP	9,073	10.4% Data incomplete for most providers.

	FFY13 Q4	
	Number	Percentage
4.2 Reduce Rate of Uninsured Children		
4.2.1 Number and Percentage of Uninsured Patients Under Age 19	633	1.0%
4.2.2 Number and Percentage of Patients under Age 19 Enrolled in Medicaid or CHIP	8,836	13.4%

Notes: Data for performance measures 4.2.1 and 4.2.2 are self-reported by providers in their semi-annual Sustainability Progress Reports. Reporting was incomplete for some providers, some cannot readily track age-related information in their internal databases.

GOAL 5: Assess Behavioral Health Care Needs of Enrollee Sub-Populations

	FFY13 Q1	
	Number	Percentage
5.1 Assess Service Utilization and Cost by Parent Population		
5.1.1 Average Number of Behavioral Health Care Encounters Per Enrollee with a Child in the Home	1.3	Avg per recipient per month in Q1
5.1.2 Average Payment for Behavioral Health Care Per Enrollee with a Child in the Home	\$133.40	Avg per recipient per month in Q1

	FFY13 Q2	
	Number	Percentage
5.1 Assess Service Utilization and Cost by Parent Population		
5.1.1 Average Number of Behavioral Health Care Encounters Per Enrollee with a Child in the Home	1.3	Avg per recipient per month in Q2
5.1.2 Average Payment for Behavioral Health Care Per Enrollee with a Child in the Home	\$131.12	Avg per recipient per month in Q2

	FFY13 Q3	
	Number	Percentage
5.1 Assess Service Utilization and Cost by Parent Population		
5.1.1 Average Number of Behavioral Health Care Encounters Per Enrollee with a Child in the Home	1.3	Avg per recipient per month in Q3
5.1.2 Average Payment for Behavioral Health Care Per Enrollee with a Child in the Home	\$130.73	Avg per recipient per month in Q3

	FFY13 Q4	
	Number	Percentage
5.1 Assess Service Utilization and Cost by Parent Population		
5.1.1 Average Number of Behavioral Health Care Encounters Per Enrollee with a Child in the Home	1.2	Avg per recipient per month in Q4
5.1.2 Average Payment for Behavioral Health Care Per Enrollee with a Child in the Home	\$129.61	Avg per recipient per month in Q4

	FFY13 Q1	
	Number	Percentage
5.2 Assess Service Utilization and Cost by Childless Population		
5.2.1 Average Number of Behavioral Health Care Encounters Per Enrollee without a Child in the Home	1.3	Avg per recipient per month in Q1
5.2.2 Average Payment for Behavioral Health Care Per Enrollee without a Child in the Home	\$140.12	Avg per recipient per month in Q1

	FFY13 Q2	
	Number	Percentage
5.2 Assess Service Utilization and Cost by Childless Population		
5.2.1 Average Number of Behavioral Health Care Encounters Per Enrollee without a Child in the Home	1.3	Avg per recipient per month in Q2
5.2.2 Average Payment for Behavioral Health Care Per Enrollee without a Child in the Home	\$137.31	Avg per recipient per month in Q2

	FFY13 Q3	
	Number	Percentage
5.2 Assess Service Utilization and Cost by Childless Population		
5.2.1 Average Number of Behavioral Health Care Encounters Per Enrollee without a Child in the Home	1.3	Avg per recipient per month in Q3
5.2.2 Average Payment for Behavioral Health Care Per Enrollee without a Child in the Home	\$138.26	Avg per recipient per month in Q3

	FFY13 Q4	
	Number	Percentage
5.2 Assess Service Utilization and Cost by Childless Population		
5.2.1 Average Number of Behavioral Health Care Encounters Per Enrollee without a Child in the Home	1.6	Avg per recipient per month in Q4
5.2.2 Average Payment for Behavioral Health Care Per Enrollee without a Child in the Home	\$172.01	Avg per recipient per month in Q4

	FFY13 Q1	
	Number	Percentage
5.3 Assess Service Utilization and Cost by Medicaid Expansion Population		
5.3.1 Average Number of Behavioral Health Care Encounters Per Enrollee with Income 0-133% FPL	1.3	Avg per recipient per month in

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	FFY14 Q1	
	Number	Percentage
1.1 Number and Percentage of Eligible Provider Organizations Enrolled	18	81.8% as of Dec 31, 2013
1.2 Number and Percentage of Eligible Provider Sites Enrolled	41	66.1% as of Dec 31, 2013
1.3 Rate of Primary Care Access		10.7% Avg rate per month in Q1
1.4 Rate of Behavioral Health Care Access		1.9% Avg rate per month in Q1

Notes: 22 provider organizations participated in the Primary Care Access Stabilization Grant (PCASG), with 62 service locations throughout the New Orleans metro area. Performance measures 1.1 and 1.2 compare participation in PCASG and GNOCHC.

GOAL 2: Sustain and Advance Medical Home Model

	FFY14 Q1	
	Number	Percentage
2.1 Attain NCQA PCMH Recognition		
2.1.1 Number and Percentage of Enrolled Provider Sites Applying for NCQA PCMH Recognition	0	0.0% as of Dec 31, 2013
2.1.2 Number and Percentage of Enrolled Provider Sites with NCQA PCMH Recognition (Levels 1, 2, and 3)	14	34.1% as of Dec 31, 2013
2.1.3 Number and Percentage of Enrolled Provider Sites with NCQA PCMH Level 1 Recognition	0	0.0% as of Dec 31, 2013
2.1.4 Number and Percentage of Enrolled Provider Sites with NCQA PCMH Level 2 Recognition	2	4.9% as of Dec 31, 2013
2.1.5 Number and Percentage of Enrolled Provider Sites with NCQA PCMH Level 3 Recognition	12	29.3% as of Dec 31, 2013

2.2 Provide Enrollees with a Medical Home

	FFY14 Q1	
	Number	Percentage
2.2.1 Number and Percentage of Enrollees Linked to Patient Centered Medical Home (PCMH) effective July 2012	N/A	No PCMH Linkages in GNOCHC
2.2.2 Number and Percentage of Enrollees Linked to Patient Centered Medical Home (PCMH) effective July 2012	N/A	No PCMH Linkages in GNOCHC

	FFY14 Q1	
	Number	Percentage
2.3 Provide Care Coordination Services		
2.3 Number and Percentage of Primary Care Encounter Claims with Care Coordination Services Billed	0	0.0%

	FFY14 Q1	
	Number	Percentage
2.4 Integrate Primary and Behavioral Health Care Services		
2.4.1 Number and Percentage of Enrollees with Both Primary Care and Behavioral Health Encounters	1,204	0.6%
2.4.2 Number and Percentage of Enrollees with Both Primary Care and Behavioral Health Encounters on the Same Date of Service	356	30.1%

GOAL 3: Evolve Grant-Funded Model to Financial Sustainability Through Diverse Means of Financing

	FFY14 Q1	
	Number	Percentage
3.1 Number and Percentage of Enrolled Provider Sites Certified as Medicaid Application Center	39	95.1%
3.2 Number and Percentage of Patients Enrolled in the Demonstration	19,531	30.1% 4 provider organizations did not provide
3.3 Number and Percentage of Uninsured, Non-Elderly Adult Patients	14,777	24.1% 6 provider organizations did not provide
3.4 Amount and Percentage of Paid Claims for Services Provided to Enrollees	\$4,406,102	41.0% 4 provider organizations did not provide

Notes: This information is self-reported by providers in their semi-annual Sustainability Progress Reports. Performance measures 3.2, 3.3, and 3.4 provide information on GNOCHC enrollees as compared to the total population served by GNOCHC providers.

GOAL 4: Increase Access to Health Care Coverage

	FFY14 Q1	
	Number	Percentage
4.1 Increase Access to Health Care Coverage to Populations Eligible for the Demonstration		
4.1.1 Total Enrollment	50,955	as of Dec 31, 2013
4.1.2 Number and Percentage of Enrollment in MEG 1 (0-133% FPL)	49,829	97.8% as of Dec 31, 2013
4.1.3 Number and Percentage of Enrollment in MEG 2 (134-200% FPL)	1,126	2.2% as of Dec 31, 2013

Notes: As of 1/11/14, income limit changed to under 100% FPL, therefore 4.1.3 no longer captured/applicable.

	FFY14 Q1	
	Number	Percentage
4.2 Reduce Rate of Uninsured Children		
4.2.1 Number and Percentage of Uninsured Patients Under Age 19	563	0.9% 6 provider organizations did not provide
4.2.2 Number and Percentage of Patients under Age 19 Enrolled in Medicaid or CHIP	7,123	11.6% 6 provider organizations did not provide

Notes: Data for performance measures 4.2.1 and 4.2.2 are self-reported by providers in their semi-annual Sustainability Progress Reports. Reporting was incomplete for some providers, some cannot readily track age-related information in their internal databases.

GOAL 5: Assess Behavioral Health Care Needs of Enrollee Sub-Populations

	FFY14 Q1	
	Number	Percentage
5.1 Assess Service Utilization and Cost by Parent Population		
5.1.1 Average Number of Behavioral Health Care Encounters Per Enrollee with a Child in the Home	1.2	Avg per recipient per month in Q1
5.1.2 Average Payment for Behavioral Health Care Per Enrollee with a Child in the Home	\$122.92	Avg per recipient per month in Q1

	FFY14 Q1	
	Number	Percentage
5.2 Assess Service Utilization and Cost by Childless Population		
5.2.1 Average Number of Behavioral Health Care Encounters Per Enrollee without a Child in the Home	1.8	Avg per recipient per month in Q1
5.2.2 Average Payment for Behavioral Health Care Per Enrollee without a Child in the Home	\$181.68	Avg per recipient per month in Q1

	FFY14 Q1	
	Number	Percentage
5.3 Assess Service Utilization and Cost by Medicaid Expansion Population		
5.3.1 Average Number of Behavioral Health Care Encounters Per Enrollee with Income 0-133% FPL	1.7	Avg per recipient per month in Q1
5.3.2 Average Payment for Behavioral Health Care Encounters Per Enrollee with Income 0-133% FPL	\$178.70	Avg per recipient per month in Q1

Notes: As of 1/11/14, income limit changed to under 100% FPL, therefore 5.4.1 and 5.4.2 no longer captured/applicable.

	FFY14 Q1	
	Number	Percentage
5.4 Assess Service Utilization and Cost by Exchange Population		
5.4.1 Average Number of Behavioral Health Care Encounters Per Enrollee with Income 134-200% FPL	1.3	Avg per recipient per month in Q1
5.4.2 Average Payment for Behavioral Health Care Encounters Per Enrollee with Income 134-200% FPL	\$129.57	Avg per recipient per month in Q1

	FFY14 Q2	
	Number	Percentage
1.1 Number and Percentage of Eligible Provider Organizations Enrolled	18	81.8% as of Mar 31, 2014
1.2 Number and Percentage of Eligible Provider Sites Enrolled	41	66.1% as of Mar 31, 2014
1.3 Rate of Primary Care Access		10.5% Avg rate per month in Q2
1.4 Rate of Behavioral Health Care Access		1.5% Avg rate per month in Q2

	FFY14 Q3	
	Number	Percentage
1.1 Number and Percentage of Eligible Provider Organizations Enrolled	18	81.8% as of June 30, 2014
1.2 Number and Percentage of Eligible Provider Sites Enrolled	42	67.7% as of June 30, 2014
1.3 Rate of Primary Care Access		10.2% Avg rate per month in Q3
1.4 Rate of Behavioral Health Care Access		1.7% Avg rate per month in Q3

	FFY14 Q4	
	Number	Percentage
1.1 Number and Percentage of Eligible Provider Organizations Enrolled	18	81.8% as of Sept 30, 2014
1.2 Number and Percentage of Eligible Provider Sites Enrolled	44	71.0% as of Sept 30, 2014
1.3 Rate of Primary Care Access		9.8% Avg rate per month in Q4
1.4 Rate of Behavioral Health Care Access		2.4% Avg rate per month in Q4

	FFY14 Q2	
	Number	Percentage
2.1 Attain NCQA PCMH Recognition		
2.1.1 Number and Percentage of Enrolled Provider Sites Applying for NCQA PCMH Recognition	0	0.0% as of Mar 31, 2014
2.1.2 Number and Percentage of Enrolled Provider Sites with NCQA PCMH Recognition (Levels 1, 2, and 3)	15	36.6% as of Mar 31, 2014
2.1.3 Number and Percentage of Enrolled Provider Sites with NCQA PCMH Level 1 Recognition	0	0.0% as of Mar 31, 2014
2.1.4 Number and Percentage of Enrolled Provider Sites with NCQA PCMH Level 2 Recognition	3	7.3% as of Mar 31, 2014
2.1.5 Number and Percentage of Enrolled Provider Sites with NCQA PCMH Level 3 Recognition	12	29.3% as of Mar 31, 2014

	FFY14 Q3	
	Number	Percentage
2.1 Attain NCQA PCMH Recognition		
2.1.1 Number and Percentage of Enrolled Provider Sites Applying for NCQA PCMH Recognition	3	7.1%
2.1.2 Number and Percentage of Enrolled Provider Sites with NCQA PCMH Recognition (Levels 1, 2, and 3)	20	47.6%
2.1.3 Number and Percentage of Enrolled Provider Sites with NCQA PCMH Level 1 Recognition	0	0.0%
2.1.4 Number and Percentage of Enrolled Provider Sites with NCQA PCMH Level 2 Recognition	6	14.3%
2.1.5 Number and Percentage of Enrolled Provider Sites with NCQA PCMH Level 3 Recognition	14	33.3%

	FFY14 Q4	
	Number	Percentage
2.1 Attain NCQA PCMH Recognition		
2.1.1 Number and Percentage of Enrolled Provider Sites Applying for NCQA PCMH Recognition	3	6.8%
2.1.2 Number and Percentage of Enrolled Provider Sites with NCQA PCMH Recognition (Levels 1, 2, and 3)	22	50.0%
2.1.3 Number and Percentage of Enrolled Provider Sites with NCQA PCMH Level 1 Recognition	0	0.0%
2.1.4 Number and Percentage of Enrolled Provider Sites with NCQA PCMH Level 2 Recognition	8	18.2%
2.1.5 Number and Percentage of Enrolled Provider Sites with NCQA PCMH Level 3 Recognition	14	31.8%

	FFY14 Q2	
	Number	Percentage
2.2.1 Number and Percentage of Enrollees Linked to Patient Centered Medical Home (PCMH) effective July 2012	N/A	No PCMH Linkages in GNOCHC
2.2.2 Number and Percentage of Enrollees Linked to Patient Centered Medical Home (PCMH) effective July 2012	N/A	No PCMH Linkages in GNOCHC

	FFY14 Q3	
	Number	Percentage
2.2.1 Number and Percentage of Enrollees Linked to Patient Centered Medical Home (PCMH) effective July 2012	N/A	No PCMH Linkages in GNOCHC
2.2.2 Number and Percentage of Enrollees Linked to Patient Centered Medical Home (PCMH) effective July 2012	N/A	No PCMH Linkages in GNOCHC

	FFY14 Q4	
	Number	Percentage
2.2.1 Number and Percentage of Enrollees Linked to Patient Centered Medical Home (PCMH) effective July 2012	N/A	No PCMH Linkages in GNOCHC
2.2.2 Number and Percentage of Enrollees Linked to Patient Centered Medical Home (PCMH) effective July 2012	N/A	No PCMH Linkages in GNOCHC

	FFY14 Q2	
	Number	Percentage
2.3 Provide Care Coordination Services		
2.3 Number and Percentage of Primary Care Encounter Claims with Care Coordination Services Billed	0	0.0%

	FFY14 Q3	
	Number	Percentage
2.3 Provide Care Coordination Services		
2.3 Number and Percentage of Primary Care Encounter Claims with Care Coordination Services Billed	0	0.0%

	FFY14 Q4	
	Number	Percentage
2.3 Provide Care Coordination Services		
2.3 Number and Percentage of Primary Care Encounter Claims with Care Coordination Services Billed	0	0.0%

	FFY14 Q2	
	Number	Percentage
2.4 Integrate Primary and Behavioral Health Care Services		
2.4.1 Number and Percentage of Enrollees with Both Primary Care and Behavioral Health Encounters	932	0.6%
2.4.2 Number and Percentage of Enrollees with Both Primary Care and Behavioral Health Encounters on the Same Date of Service	244	26.3%

	FFY14 Q3	
	Number	Percentage
2.4 Integrate Primary and Behavioral Health Care Services		
2.4.1 Number and Percentage of Enrollees with Both Primary Care and Behavioral Health Encounters	1,074	0.7%
2.4.2 Number and Percentage of Enrollees with Both Primary Care and Behavioral Health Encounters on the Same Date of Service	398	37.4%

	FFY14 Q4	
	Number	Percentage
2.4 Integrate Primary and Behavioral Health Care Services		
2.4.1 Number and Percentage of Enrollees with Both Primary Care and Behavioral Health Encounters	1,352	0.8%
2.4.2 Number and Percentage of Enrollees with Both Primary Care and Behavioral Health Encounters on the Same Date of Service	394	29.1%

	FFY14 Q2	
	Number	Percentage
3.1 Number and Percentage of Enrolled Provider Sites Certified as Medicaid Application Center	39	95.1%
3.2 Number and Percentage of Patients Enrolled in the Demonstration	18,750	24.9% 4 provider organizations did not provide
3.3 Number and Percentage of Uninsured, Non-Elderly Adult Patients	19,274	27.7% 5 provider organizations did not provide
3.4 Amount and Percentage of Paid Claims for Services Provided to Enrollees	\$3,407,362	31.5% 4 provider organizations did not provide

	FFY14 Q3	
	Number	Percentage
3.1 Number and Percentage of Enrolled Provider Sites Certified as Medicaid Application Center	39	95.1%
3.2 Number and Percentage of Patients Enrolled in the Demonstration	11,865	42.49% 3 provider organizations did not provide
3.3 Number and Percentage of Uninsured, Non-Elderly Adult Patients	6935	28.74% 4 provider organizations did not provide
3.4 Amount and Percentage of Paid Claims for Services Provided to Enrollees	\$3,822,163.22	40.44% 2 provider organizations did not provide

	FFY14 Q4	
	Number	Percentage
3.1 Number and Percentage of Enrolled Provider Sites Certified as Medicaid Application Center	39	95.1%
3.2 Number and Percentage of Patients Enrolled in the Demonstration	5,941	20.35% 2 provider organizations did not provide
3.3 Number and Percentage of Uninsured, Non-Elderly Adult Patients	6841	26.62% 3 provider organizations did not provide
3.4 Amount and Percentage of Paid Claims for Services Provided to Enrollees	\$3,572,784.02	36.47% 1 provider organization did not provide

	FFY14 Q2	
	Number	Percentage
4.1 Increase Access to Health Care Coverage to Populations Eligible for the Demonstration		
4.1.1 Total Enrollment	50,461	as of Mar 31, 2014
4.1.2 Number and Percentage of Enrollment in MEG 1 (0-133% FPL)	50,461	100.0% as of Mar 31, 2014
4.1.3 Number and Percentage of Enrollment in MEG 2 (134-200% FPL)	N/A	N/A

	FFY14 Q3	
	Number	Percentage
4.1 Increase Access to Health Care Coverage to Populations Eligible for the Demonstration		
4.1.1 Total Enrollment	51,714	as of June 30, 2014
4.1.2 Number and Percentage of Enrollment in MEG 1 (0-133% FPL)	51,714	100.0% as of June 30, 2014
4.1.3 Number and Percentage of Enrollment in MEG 2 (134-200% FPL)	N/A	N/A

	FFY14 Q4	
	Number	Percentage
4.1 Increase Access to Health Care Coverage to Populations Eligible for the Demonstration		
4.1.1 Total Enrollment	53,543	as of Sept 30, 2014
4.1.2 Number and Percentage of Enrollment in MEG 1 (0-133% FPL)	53,543	100.0% as of Sept 30, 2014
4.1.3 Number and Percentage of Enrollment in MEG 2 (134-200% FPL)	N/A	N/A

	FFY14 Q2	
	Number	Percentage
4.2 Reduce Rate of Uninsured Children		
4.2.1 Number and Percentage of Uninsured Patients Under Age 19	819	1.2% 5 provider organizations did not provide
4.2.2 Number and Percentage of Patients under Age 19 Enrolled in Medicaid or CHIP	8,395	12.1% 5 provider organizations did not provide

	FFY14 Q3	
	Number	Percentage
4.2 Reduce Rate of Uninsured Children		
4.2.1 Number and Percentage of Uninsured Patients Under Age 19	1620	2.24% 5 provider organizations did not provide
4.2.2 Number and Percentage of Patients under Age 19 Enrolled in Medicaid or CHIP	11136	15.38% 5 provider organizations did not provide

	FFY14 Q4	
	Number	Percentage
4.2 Reduce Rate of Uninsured Children		
4.2.1 Number and Percentage of Uninsured Patients Under Age 19	1,465	1.90% 5 provider organizations did not provide
4.2.2 Number and Percentage of Patients under Age 19 Enrolled in Medicaid or CHIP	12,525	16.25% 3 provider organizations did not provide

	FFY14 Q2	
	Number	Percentage
5.1.1 Average Number of Behavioral Health Care Encounters Per Enrollee with a Child in the Home	1.2	Avg per recipient per month in Q2
5.1.2 Average Payment for Behavioral Health Care Per Enrollee with a Child in the Home	\$121.47	Avg per recipient per month in Q2

	FFY14 Q3	
	Number	Percentage
5.1.1 Average Number of Behavioral Health Care Encounters Per Enrollee with a Child in the Home	1.3	Avg per recipient per month in Q3
5.1.2 Average Payment for Behavioral Health Care Per Enrollee with a Child in the Home	\$135.72	Avg per recipient per month in Q3

	FFY14 Q4	
	Number	Percentage
5.1.1 Average Number of Behavioral Health Care Encounters Per Enrollee with a Child in the Home	1.20	Avg per recipient per month in Q4
5.1.2 Average Payment for Behavioral Health Care Per Enrollee with a Child in the Home	\$123.22	Avg per recipient per month in Q4

	FFY14 Q2	
	Number	Percentage
5.2.1 Average Number of Behavioral Health Care Encounters Per Enrollee without a Child in the Home	1.4	Avg per recipient per month in Q2
5.2.2 Average Payment for Behavioral Health Care Per Enrollee without a Child in the Home	\$147.57	Avg per recipient per month in Q2

	FFY14 Q3	
	Number	Percentage
5.2.1 Average Number of Behavioral Health Care Encounters Per Enrollee without a Child in the Home	1.4	Avg per recipient per month in Q3
5.2.2 Average Payment for Behavioral Health Care Per Enrollee without a Child in the Home	\$147.77	Avg per recipient per month in Q3

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GOAL 1: Preserve Primary and Behavioral Health Care Access

	Number	Percentage
1.1 Number and Percentage of Eligible Provider Organizations Enrolled	18	81.8% as of Dec 31, 2014
1.2 Number and Percentage of Eligible Provider Sites Enrolled	49	79.0% as of Dec 31, 2014
1.3 Rate of Primary Care Access	Updated 10-26-15	9.4% Avg rate per month in Q1
1.4 Rate of Behavioral Health Care Access	Updated 10-26-15	1.9% Avg rate per month in Q1

Notes: 22 provider organizations participated in the Primary Care Access Stabilization Grant (PCASG), with 62 service locations throughout the New Orleans metro area. Performance measures 1.1 and 1.2 compare participation in PCASG and GNOCHC.

FFY15 Q1	
Number	Percentage
18	81.8% as of Dec 31, 2014
49	79.0% as of Dec 31, 2014
Updated 10-26-15	9.4% Avg rate per month in Q1
Updated 10-26-15	1.9% Avg rate per month in Q1

FFY15 Q2	
Number	Percentage
18	81.8% as of Mar 31, 2015
49	79.0% as of Mar 31, 2015
Updated 10-26-15	8.7% Avg rate per month in Q2
Updated 10-26-15	2.1% Avg rate per month in Q2

FFY15 Q3	
Number	Percentage
18	81.8% as of June 30, 2015
49	79.0% as of June 30, 2015
Updated 10-26-15	8.8% Avg rate per month in Q3
Updated 10-26-15	2.2% Avg rate per month in Q3

FFY15 Q4	
Number	Percentage
18	81.8% as of Sept 30, 2015
49	79.0% as of Sept 30, 2015
	8.2% Avg rate per month in Q4
	2.3% Avg rate per month in Q4

GOAL 2: Sustain and Advance Medical Home Model

2.1 Attain NCQA PCMH Recognition		
2.1.1 Number and Percentage of Enrolled Provider Sites Applying for NCQA PCMH Recognition	0	0.0%
2.1.2 Number and Percentage of Enrolled Provider Sites with NCQA PCMH Recognition (Levels 1, 2, and 3)	25	51.0%
2.1.3 Number and Percentage of Enrolled Provider Sites with NCQA PCMH Level 1 Recognition	0	0.0%
2.1.4 Number and Percentage of Enrolled Provider Sites with NCQA PCMH Level 2 Recognition	11	22.4%
2.1.5 Number and Percentage of Enrolled Provider Sites with NCQA PCMH Level 3 Recognition	14	28.6%

2	4.1%
25	51.0%
0	0.0%
11	22.4%
14	28.6%

2	4.1%
23	46.9%
0	0.0%
11	22.4%
12	24.5%

5	10.2%
23	46.9%
0	0.0%
10	20.4%
13	26.5%

2.2 Provide Enrollees with a Medical Home

2.2.1 Number and Percentage of Enrollees Linked to Patient Centered Medical Home (PCMH) effective July 2012	N/A - No PCMH Linkages in GNOCHC
	N/A - No PCMH Linkages in GNOCHC

N/A - No PCMH Linkages in GNOCHC
N/A - No PCMH Linkages in GNOCHC

N/A - No PCMH Linkages in GNOCHC
N/A - No PCMH Linkages in GNOCHC

N/A - No PCMH Linkages in GNOCHC
N/A - No PCMH Linkages in GNOCHC

2.3 Provide Care Coordination Services		
2.3 Number and Percentage of Primary Care Encounter Claims with Care Coordination Services Billed	0	0.0%

0	0.0%
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0	0.0%
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0	0.0%
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2.4 Integrate Primary and Behavioral Health Care Services		
2.4.1 Number and Percentage of Enrollees with Both Primary Care and Behavioral Health Encounters	Updated 10-26-15	1,458 0.9%
2.4.2 Number and Percentage of Enrollees with Both Primary Care and Behavioral Health Encounters on the Same Date of Service	Updated 10-26-15	514 35.7%

Updated 10-26-15	1,668 0.9%
Updated 10-26-15	648 38.8%

Updated 10-26-15	1856 1.0%
Updated 10-26-15	746 40.5%

1956	1.1%
842	43.5%

GOAL 3: Evolve Grant-Funded Model to Financial Sustainability Through Diverse Means of Financing

3.1 Number and Percentage of Enrolled Provider Sites Certified as Medicaid Application Center	41	83.7%
3.2 Number and Percentage of Patients Enrolled in the Demonstration	4,944	20.51% 5 provider organizations did not provide
3.3 Number and Percentage of Uninsured, Non-Elderly Adult Patients	4,708	21.32% 5 provider organizations did not provide
3.4 Amount and Percentage of Paid Claims for Services Provided to Enrollees	\$3,364,751.17	36.24% 5 provider organizations did not provide

41	83.7%
4,866	20.12% 3 provider organizations did not provide
4,971	22.33% 3 provider organizations did not provide
\$3,061,162.86	34.03% 4 provider organizations did not provide

41	83.7%
4,372	20.08% 5 provider organizations did not provide
4,791	22.49% 5 provider organizations did not provide
\$2,590,269.02	0 5 provider organizations did not provide

41	83.7%
4,532	20.47% 5 provider organizations did not provide
4,772	21.96% 5 provider organizations did not provide
\$2,828,189.94	- 5 provider organizations did not provide

Notes: This information is self-reported by providers in their semi-annual Sustainability Progress Reports. Performance measures 3.2, 3.3, and 3.4 provide information on GNOCHC enrollees as compared to the total population served by GNOCHC providers.

GOAL 4: Increase Access to Health Care Coverage

4.1 Increase Access to Health Care Coverage to Populations Eligible for the Demonstration		
4.1.1 Total Enrollment	56,393	as of Dec 31, 2014
4.1.2 Number and Percentage of Enrollment in MEG 1 (0-133% FPL)	56,393	100.0% as of Dec 31, 2014
4.1.3 Number and Percentage of Enrollment in MEG 2 (134-200% FPL)	N/A	N/A

57,878	as of Mar 31, 2015
57,878	100.0% as of Mar 31, 2015
N/A	N/A

59,842	as of June 30, 2015
59,842	100.0% as of June 30, 2015
N/A	N/A

60,531	as of Sept 30, 2015
60,531	100.0% as of Sept 30, 2015
N/A	N/A

Notes: As of 1/11/14, income limit changed to under 100% FPL, therefore 4.1.3 no longer captured/applicable.

4.2 Reduce Rate of Uninsured Children		
4.2.1 Number and Percentage of Uninsured Patients Under Age 19	1,244	1.71% 6 provider organizations did not provide
4.2.2 Number and Percentage of Patients under Age 19 Enrolled in Medicaid or CHIP	12,434	17.13% 6 provider organizations did not provide

1,226	1.68% 4 provider organizations did not provide
13,406	18.35% 4 provider organizations did not provide

777	1.27% 5 provider organizations did not provide
7,248	11.34% 5 provider organizations did not provide

826	1.33% 5 provider organizations did not provide
8,242	12.65% 5 provider organizations did not provide

Notes: Data for performance measures 4.2.1 and 4.2.2 are self-reported by providers in their semi-annual Sustainability Progress Reports. Reporting was incomplete for some providers, some cannot readily track age-related information in their internal databases.

GOAL 5: Assess Behavioral Health Care Needs of Enrollee Sub-Populations

5.1 Assess Service Utilization and Cost by Parent Population		
5.1.1 Average Number of Behavioral Health Care Encounters Per Enrollee with a Child in the Home	Updated ↓	1.23 Avg per recipient per month in Q1
5.1.2 Average Payment for Behavioral Health Care Per Enrollee with a Child in the Home		\$126.91 Avg per recipient per month in Q1

Updated 10-26-15	1.42 Avg per recipient per month in Q2
	\$145.84 Avg per recipient per month in Q2

Updated 10-26-15	1.30 Avg per recipient per month in Q3
	\$132.32 Avg per recipient per month in Q3

	1.39 Avg per recipient per month in Q4
	\$140.47 Avg per recipient per month in Q4

5.2 Assess Service Utilization and Cost by Childless Population		
5.2.1 Average Number of Behavioral Health Care Encounters Per Enrollee without a Child in the Home		0.84 Avg per recipient per month in Q1
5.2.2 Average Payment for Behavioral Health Care Per Enrollee without a Child in the Home		\$174.05 Avg per recipient per month in Q1

	0.83 Avg per recipient per month in Q2
	\$162.70 Avg per recipient per month in Q2

	0.77 Avg per recipient per month in Q3
	\$152.45 Avg per recipient per month in Q3

	0.78 Avg per recipient per month in Q4
	\$169.09 Avg per recipient per month in Q4

5.3 Assess Service Utilization and Cost by Medicaid Expansion Population		
5.3.1 Average Number of Behavioral Health Care Encounters Per Enrollee with Income 0-133% FPL		1.63 Avg per recipient per month in Q1
5.3.2 Average Payment for Behavioral Health Care Encounters Per Enrollee with Income 0-133% FPL		\$168.83 Avg per recipient per month in Q1

	1.57 Avg per recipient per month in Q2
	\$160.55 Avg per recipient per month in Q2

	1.47 Avg per recipient per month in Q3
	\$149.95 Avg per recipient per month in Q3

	1.65 Avg per recipient per month in Q4
	\$165.51 Avg per recipient per month in Q4

Notes: As of 1/11/14, income limit changed to under 100% FPL, therefore 5.4.1 and 5.4.2 no longer captured/applicable.

5.4 Assess Service Utilization and Cost by Exchange Population		
5.4.1 Average Number of Behavioral Health Care Encounters Per Enrollee with Income 134-200% FPL	N/A	
5.4.2 Average Payment for Behavioral Health Care Encounters Per Enrollee with Income 134-200% FPL	N/A	

N/A	
N/A	

N/A	
N/A	

N/A	
N/A	