

Division of Health Care Finance
Landon State Office Building
900 SW Jackson, Suite 900 N
Topeka, Kansas 66612-1220



Phone: 785-296-3981
Fax: 785-296-4813
www.kdheks.gov

Lee A. Norman, M.D., Secretary

Laura Kelly, Governor

July 26, 2019

Angela D. Garner, Director
Division of Systems Reform Demonstrations
Center for Medicaid & CHIP Services (CMCS)
Centers for Medicare & Medicaid Services (CMS)
7500 Security Blvd, Mail Stop S2-25-26
Baltimore, MD 21244

Dear Ms. Garner

I am pleased to submit Kansas' 1115 demonstration amendment to implement the change the Health Care Access Improvement Program (HCAIP) portion of the Uncompensated Care (UC) Pool. This change, consisting of an increase in the Medicaid Provider Assessment and an updating of the base year upon which the assessment is calculated, was directed by the Kansas Legislature and will take effect beginning in State Fiscal Year 2020, pending CMS approval.

Included with this transmittal is the text of the proposed amendment, assurances, a description of how Kansas met the transparency requirements outlined in federal regulations, and the budget neutrality calculations.

Please let us know if you have any questions. We look forward to continuing to work with you on this amendment request.



Adam Proffitt, Medicaid Director
Division of Health Care Finance
Kansas Department of Health and Environment

cc: Michael Trieger

**Requested Amendment to Kansas (KanCare) 1115 Demonstration Waiver
July 26, 2019**

Kansas requests CMS approval to amend the State's current 1115 demonstration to adjust the Health Care Access Improvement Program (HCAIP) through an increase in the Medicaid Provider Assessment.

Proposed Waiver Amendment

UC Pool

The original KanCare demonstration included a UC Pool. Historically, the UC Pool consisted of two sub-pools, the HCAIP and the LPTH/BCCH Pool. The objective of the UC Pool was to provide payments to hospitals to defray hospital costs of uncompensated care provided to Medicaid-eligible or uninsured individuals.

Under KanCare, the State will maintain the HCAIP Pool for the five-year KanCare demonstration period. The size of the Pool will remain the same at \$41 million annually. In response to Kansas Senate Bill 25 (2019), the State proposes to make the following changes to the current Medicaid Provider Assessment that comprises part of the HCAIP program for state fiscal year ending in 2020 and beyond:

- Increase the Medicaid Provider Assessment rate from 1.83% to 3.0%.
- Update the Base Year from 2010 to 2016. The Base Year will be updated each year thereafter.

These changes to the Medicaid Provider Assessment will continue to help mitigate uncompensated care costs and support access to care among vulnerable populations, including those served by critical access hospitals.

Under KanCare, the State proposes to maintain the LPTH/BCCH Pool for the five-year KanCare demonstration period, at \$9,856,550 each year.

Assurances

This amendment will have no expected impact on beneficiaries.

This amendment will have no impact on the evaluation design since it does not change the demonstration as it relates to either providers or beneficiaries.

Transparency Requirements

Ensuring the solvency of the HCAIP has been discussed by the Kansas Hospital Association (KHA), Kansas Department of Health and Environment (KDHE), and the Legislature for some time. The 2019 Legislative Session resulted in a bill directing KDHE to increase the Medicaid Provider assessment to ensure the HCAIP's solvency.

KHA has had numerous communications with its members about the Legislative-directed increase, including direct mailings, webinars, and Association meetings. These communications are detailed in the attached file, "KHA HCAIP Communication."

**Requested Amendment to Kansas (KanCare) 1115 Demonstration Waiver
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In addition, the Senate Ways & Means Committee of the Legislature held a public hearing about the proposed Medicaid Provider Assessment increase on March 20, 2019. The proposed increase was also discussed by the Legislature's conference committee reviewing KDHE's budget.

A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	DEMONSTRATION WITHOUT WAIVER (WOW) BUDGET PROJECTION: COVERAGE COSTS FOR POPULATIONS												
2	added PB trends \Co-adhome4\home4\TGHA\Documents\KS BN - SFY Rebase 2019.07.24_HCAIP Update post.xlsx\WOW												
3	ELIGIBILITY GROUP	TREND RATE 1	MONTHS OF AGING	BASE YEAR SFY18	TREND RATE 2	PB TREND	ACTUAL TREND	Demonstration Years					TOTAL WOW
4								DY1 (CY19)	DY2 (CY20)	DY3 (CY21)	DY4 (CY22)	DY5 (CY23)	
7	Medicaid Pop 1	ABD/SD Dual											
8	Pop Type:	Medicaid											
9	Eligible Member Months	5.91%	6	183,302	0.83%	Aged+Disabled		184,819	186,348	187,890	189,444	191,012	
10	PMPM Cost	1.99%	6	\$ 263.68	1.99%	4.10%	1.99%	\$ 268.93	\$ 274.28	\$ 279.74	\$ 285.31	\$ 290.99	
11	Total Expenditure							\$ 49,703,320	\$ 51,111,520	\$ 52,560,287	\$ 54,050,369	\$ 55,582,521	\$ 263,008,016
13	Medicaid Pop 2	ABD/SD Non Dual											
14	Pop Type:	Medicaid											
15	Eligible Member Months	1.04%	6	350,396	0.95%	Aged+Disabled		353,727	357,090	360,486	363,913	367,373	
16	PMPM Cost	3.02%	6	\$ 1,265.11	3.02%	4.10%	3.02%	\$ 1,303.32	\$ 1,342.68	\$ 1,383.23	\$ 1,425.00	\$ 1,468.04	
17	Total Expenditure							\$ 461,019,667	\$ 479,458,200	\$ 498,634,666	\$ 518,576,427	\$ 539,318,892	\$ 2,497,007,852
19	Medicaid Pop 3	Adults											
20	Pop Type:	Medicaid											
21	Eligible Member Months	-8.08%	6	599,801	0.39%	Adults		602,140	604,487	606,843	609,209	611,584	
22	PMPM Cost	0.00%	6	\$ 574.53	0.00%	4.40%	0.00%	\$ 574.53	\$ 574.53	\$ 574.53	\$ 574.53	\$ 574.53	
23	Total Expenditure							\$ 345,947,228	\$ 347,295,864	\$ 348,649,758	\$ 350,008,929	\$ 351,373,399	\$ 1,743,275,178
25	Medicaid Pop 4	Children											
26	Pop Type:	Medicaid											
27	Eligible Member Months	5.29%	6	2,661,539	2.86%	Children		2,737,645	2,815,927	2,896,447	2,979,269	3,064,460	
28	PMPM Cost	3.70%	6	\$ 260.10	5.10%	3.70%	3.70%	\$ 269.72	\$ 279.70	\$ 290.05	\$ 300.78	\$ 311.91	
29	Total Expenditure							\$ 738,397,571	\$ 787,614,680	\$ 840,114,408	\$ 896,104,680	\$ 955,835,852	\$ 4,218,067,191
31	Medicaid Pop 5	DD Waiver											
32	Pop Type:	Medicaid											
33	Eligible Member Months	-1.52%	6	107,700	0.03%	Disabled		107,729	107,758	107,787	107,815	107,844	
34	PMPM Cost	4.40%	6	\$ 5,023.62	5.51%	4.40%	4.40%	\$ 5,244.66	\$ 5,475.43	\$ 5,716.35	\$ 5,967.87	\$ 6,230.46	
35	Total Expenditure							\$ 565,001,142	\$ 590,019,684	\$ 616,145,619	\$ 643,428,347	\$ 671,919,479	\$ 3,086,514,270
37	Medicaid Pop 6	LTC											
38	Pop Type:	Medicaid											
39	Eligible Member Months	-0.02%	6	242,658	0.04%	Aged+Disabled		242,767	242,876	242,985	243,093	243,202	
40	PMPM Cost	4.10%	6	\$ 4,282.42	6.06%	4.10%	4.10%	\$ 4,458.00	\$ 4,640.78	\$ 4,831.05	\$ 5,029.12	\$ 5,235.31	
41	Total Expenditure							\$ 1,082,255,935	\$ 1,127,133,489	\$ 1,173,870,979	\$ 1,222,546,236	\$ 1,273,239,660	\$ 5,879,046,299
43	Medicaid Pop 7	MN Dual											
44	Pop Type:	Medicaid											
45	Eligible Member Months	6.69%	6	15,521	0.34%	Aged+Disabled		15,574	15,627	15,681	15,735	15,789	
46	PMPM Cost	0.00%	6	\$ 809.51	0.00%	4.10%	0.00%	\$ 809.51	\$ 809.51	\$ 809.51	\$ 809.51	\$ 809.51	
47	Total Expenditure							\$ 12,607,350	\$ 12,650,606	\$ 12,694,010	\$ 12,737,563	\$ 12,781,265	\$ 63,470,793
49	Medicaid Pop 8	MN Non Dual											
50	Pop Type:	Medicaid											
51	Eligible Member Months	50.30%	6	15,087	2.24%	Aged+Disabled		15,424	15,769	16,122	16,483	16,852	
52	PMPM Cost	4.10%	6	\$ 2,224.12	4.85%	4.10%	4.10%	\$ 2,315.31	\$ 2,410.24	\$ 2,509.06	\$ 2,611.93	\$ 2,719.02	
53	Total Expenditure							\$ 35,712,141	\$ 38,008,000	\$ 40,451,419	\$ 43,051,892	\$ 45,819,580	\$ 203,043,032
55	Medicaid Pop 9	Waiver											
56	Pop Type:	Medicaid											
57	Eligible Member Months	1.35%	6	53,982	-0.03%	Disabled		53,964	53,945	53,927	53,909	53,890	
58	PMPM Cost	1.46%	6	\$ 3,078.86	1.46%	4.40%	1.46%	\$ 3,123.81	\$ 3,169.42	\$ 3,215.69	\$ 3,262.64	\$ 3,310.27	
59	Total Expenditure							\$ 168,571,894	\$ 170,975,221	\$ 173,412,493	\$ 175,884,751	\$ 178,391,959	\$ 867,236,319
61	NOTES												
62	"Base Year" is the year immediately prior to the planned first year of the demonstration.												
63	"Trend Rate 1" is the trend rate that projects from the last historical year to the Base Year and is the minimum of the 5-Year Average Historical Trend and the President's Trend.												
64	"Months of Aging" equals the number of months of trend factor needed to trend from the last historical year to the Base Year. There are 18 months between the midpoint of SFY11 (last historical year) and CY12 (Base Year).												
65	"Trend Rate 2" is the trend rate that projects the first 5 DYs, starting from the Base Year, through the end of the first 5-year demonstration period.												
66	"Trend Rate 3" is the trend rate that projects DY6, starting from DY5.												
67	"Trend Rate 4" is the trend rate that projects DY7 through DY11, starting from DY6. These trends are based on the most recent five years of historic experience (CY14 to CY18), limited to the level of trends found in the most recently approved 1115 waiver (Massachusetts).												
68	Membership for DY1 through DY4 represents actual membership. Membership for DY5 is projected based on emerging membership for that year, and membership after DY5 is projected.												
69	Trends listed in "PB TREND" reflect trends from recently approved 1115 waiver (Massachusetts). This assumes that these trends are reflective of the PB Trend.												
73	Medicaid Pop A	Adults and Children											
74	Pop Type:	Medicaid											
75	Eligible Member Months					Adults + Children		3,339,784	3,420,414	3,503,290	3,588,479	3,676,045	
76	PMPM Cost	3.80%	6	\$ 328.74	5.61%	3.80%	3.80%	\$ 341.23	\$ 354.20	\$ 367.66	\$ 381.63	\$ 396.13	
77	Total Expenditure							\$ 1,139,634,629	\$ 1,211,510,478	\$ 1,288,019,704	\$ 1,369,471,104	\$ 1,456,191,509	\$ 6,464,827,424
79	Medicaid Pop B	ABD and LTC											
80	Pop Type:	Medicaid											
81	Eligible Member Months					Aged + Disabled		974,004	979,414	984,877	990,393	995,963	
82	PMPM Cost	4.10%	6	\$ 2,361.74	5.97%	4.10%	4.10%	\$ 2,458.58	\$ 2,559.38	\$ 2,664.31	\$ 2,773.55	\$ 2,887.27	
83	Total Expenditure							\$ 2,394,666,475	\$ 2,506,692,890	\$ 2,624,017,461	\$ 2,746,904,314	\$ 2,875,613,215	\$ 13,147,894,356
88	HCAIP Incremental Increase (PMPM)												
89	Medicaid Pop A	Adults and Children											
90	Pop Type:	Medicaid											
91	Eligible Member Months							3,420,414					
92	PMPM Cost							\$ 45.62					
93	Total Expenditure							\$ 156,055,540					
95	Medicaid Pop B	ABD and LTC											
96	Pop Type:	Medicaid											
97	Eligible Member Months							979,414					
98	PMPM Cost							\$ 93.38					
99	Total Expenditure							\$ 91,454,987					
102	Final WOW PMPM												
103	Medicaid Pop A	Adults and Children											
104	Pop Type:	Medicaid											
105	Eligible Member Months							3,339,784	3,420,414	3,503,290	3,588,479	3,676,045	
106	PMPM Cost							\$ 341.23	\$ 359.82	\$ 415.02	\$ 430.79	\$ 447.16	
107	Total Expenditure							\$ 1,139,634,629	\$ 1,367,566,017	\$ 1,453,928,871	\$ 1,545,876,359	\$ 1,643,775,503	\$ 7,150,781,379
109	Medicaid Pop B	ABD and LTC											
110	Pop Type:	Medicaid											
111	Eligible Member Months							974,004	979,414	984,877	990,393	995,963	
112	PMPM Cost							\$ 2,458.58	\$ 2,652.76	\$ 2,761.52	\$ 2,874.74	\$ 2,992.61	
113	Total Expenditure							\$ 2,394,666,475	\$ 2,598,147,878	\$ 2,719,757,631	\$ 2,847,124,769	\$ 2,980,525,003	\$ 13,540,221,757

DEMONSTRATION WITH WAIVER (WW) BUDGET PROJECTION: COVERAGE COSTS FOR POPULATIONS

ELIGIBILITY GROUP	DY0 (CY18)	DEMO TREND RATE	Benefit Changes	Projected					TOTAL WW
				DY1 (CY19)	DY2 (CY20)	DY3 (CY21)	DY4 (CY22)	DY5 (CY23)	
Medicaid Pop 1 ABD/SD Dual Pop Type: Medicaid									
Eligible Member Months	183,302			184,819	186,348	187,890	189,444	191,012	
PMPM Cost	\$ 263.68	2.0%	2.3%	\$ 275.18	\$ 280.80	\$ 286.53	\$ 292.38	\$ 298.35	
Total Expenditure	\$ 48,333,120			\$ 50,858,437	\$ 52,326,508	\$ 53,836,059	\$ 55,389,740	\$ 56,988,367	\$ 269,399,112
Medicaid Pop 2 ABD/SD Non Dual Pop Type: Medicaid									
Eligible Member Months	350,396			353,727	357,090	360,486	363,913	367,373	
PMPM Cost	\$ 1,265.11	2.5%	2.3%	\$ 1,326.50	\$ 1,359.95	\$ 1,394.25	\$ 1,429.41	\$ 1,465.46	
Total Expenditure	\$ 443,288,886			\$ 469,219,062	\$ 485,625,152	\$ 502,607,219	\$ 520,181,285	\$ 538,371,069	\$ 2,516,003,786
Medicaid Pop 3 Adults Pop Type: Medicaid									
Eligible Member Months	599,801			602,140	604,487	606,843	609,209	611,584	
PMPM Cost	\$ 574.53	2.2%	2.3%	\$ 600.40	\$ 613.49	\$ 626.86	\$ 640.52	\$ 654.48	
Total Expenditure	\$ 344,603,829			\$ 361,524,578	\$ 370,846,674	\$ 380,405,874	\$ 390,210,640	\$ 400,269,546	\$ 1,803,257,313
Medicaid Pop 4 Children Pop Type: Medicaid									
Eligible Member Months	2,661,539			2,737,645	2,815,927	2,896,447	2,979,269	3,064,460	
PMPM Cost	\$ 260.10	2.5%	2.3%	\$ 272.61	\$ 279.37	\$ 286.30	\$ 293.40	\$ 300.68	
Total Expenditure	\$ 692,266,369			\$ 746,309,365	\$ 786,685,424	\$ 829,252,732	\$ 874,117,671	\$ 921,421,961	\$ 4,157,787,154
Medicaid Pop 5 DD Waiver Pop Type: Medicaid									
Eligible Member Months	107,700			107,729	107,758	107,787	107,815	107,844	
PMPM Cost	\$ 5,023.62	1.1%	2.3%	\$ 5,192.60	\$ 5,247.96	\$ 5,303.91	\$ 5,360.46	\$ 5,417.61	
Total Expenditure	\$ 541,043,874			\$ 559,392,778	\$ 565,508,043	\$ 571,690,136	\$ 577,940,189	\$ 584,258,255	\$ 2,858,789,401
Medicaid Pop 6 LTC Pop Type: Medicaid									
Eligible Member Months	242,658			242,767	242,876	242,985	243,093	243,202	
PMPM Cost	\$ 4,282.42	0.7%	2.3%	\$ 4,410.53	\$ 4,441.50	\$ 4,472.69	\$ 4,504.10	\$ 4,535.73	
Total Expenditure	#####			\$ 1,070,731,779	\$ 1,078,733,185	\$ 1,086,795,001	\$ 1,094,917,302	\$ 1,103,100,164	\$ 5,434,277,431
Medicaid Pop 7 MN Dual Pop Type: Medicaid									
Eligible Member Months	15,521			15,574	15,627	15,681	15,735	15,789	
PMPM Cost	\$ 809.51	1.5%	2.3%	\$ 840.59	\$ 853.46	\$ 866.53	\$ 879.80	\$ 893.27	
Total Expenditure	\$ 12,564,243			\$ 13,091,392	\$ 13,337,434	\$ 13,588,146	\$ 13,843,569	\$ 14,103,742	\$ 67,964,283
Medicaid Pop 8 MN Non Dual Pop Type: Medicaid									
Eligible Member Months	15,087			15,424	15,769	16,122	16,483	16,852	
PMPM Cost	\$ 2,224.12	2.9%	2.3%	\$ 2,340.26	\$ 2,407.72	\$ 2,477.13	\$ 2,548.54	\$ 2,622.01	
Total Expenditure	\$ 33,554,978			\$ 36,096,978	\$ 37,968,261	\$ 39,936,639	\$ 42,007,048	\$ 44,184,815	\$ 200,193,742
Medicaid Pop 9 Waiver Pop Type: Medicaid									
Eligible Member Months	53,982			53,964	53,945	53,927	53,909	53,890	
PMPM Cost	\$ 3,078.86	1.5%	2.3%	\$ 3,196.39	\$ 3,244.64	\$ 3,293.61	\$ 3,343.32	\$ 3,393.78	
Total Expenditure	\$ 166,202,545			\$ 172,488,569	\$ 175,032,985	\$ 177,614,484	\$ 180,234,107	\$ 182,892,351	\$ 888,262,496

NOTES

For a per capita budget neutrality model, the trend for member months is the same in the with-waiver projections as in the without-waiver projections. DY1 through DY4 represent actual expenditures. Expenditures for DY5 is projected based on emerging expenditures for that year. Capitation Rate Update is used in conjunction with the CY17 PMPM, and the result is the average negotiated rate for CY18. "Demo Trend" is the trend rate that projects DY7 to DY11, starting from DY6. "Benefit Changes" represents a one-time adjustment to reflect preliminary estimated increase in care coordination services and increase in privilege fee.

ELIGIBILITY GROUP	DY0 (CY18)	DEMO TREND RATE	Benefit Changes	DEMONSTRATION YEARS (DY)					TOTAL WW
				DY1 (CY19)	DY2 (CY20)	DY3 (CY21)	DY4 (CY22)	DY5 (CY23)	
Medicaid Pop A Adults and Children Pop Type: Medicaid									
Eligible Member Months				3,339,784	3,420,414	3,503,290	3,588,479	3,676,045	
PMPM Cost		2.03%		\$ 331.71	\$ 338.42	\$ 345.29	\$ 352.33	\$ 359.54	
Total Expenditure				\$ 1,107,833,943	\$ 1,157,532,098	\$ 1,209,658,607	\$ 1,264,328,311	\$ 1,321,691,507	\$ 6,061,044,466
Medicaid Pop B ABD and LTC Pop Type: Medicaid									
Eligible Member Months				974,004	979,414	984,877	990,393	995,963	
PMPM Cost		1.00%		\$ 2,435.18	\$ 2,459.16	\$ 2,483.63	\$ 2,508.61	\$ 2,534.13	
Total Expenditure				\$ 2,371,878,995	\$ 2,408,531,568	\$ 2,446,067,684	\$ 2,484,513,239	\$ 2,523,898,764	\$ 12,234,890,251

HCAIP Incremental Increase (PMPM)

Medicaid Pop A Adults and Children Pop Type: Medicaid	
Eligible Member Months	3,420,414
PMPM Cost	\$ 45.62
Total Expenditure	\$ 156,055,540
Medicaid Pop B ABD and LTC Pop Type: Medicaid	
Eligible Member Months	979,414
PMPM Cost	\$ 93.38
Total Expenditure	\$ 91,454,987

Final WOW PMPM

Medicaid Pop A Adults and Children Pop Type: Medicaid									
Eligible Member Months				3,339,784	3,420,414	3,503,290	3,588,479	3,676,045	
PMPM Cost		2.03%		\$ 331.71	\$ 384.04	\$ 391.86	\$ 399.83	\$ 407.97	
Total Expenditure				\$ 1,107,833,943	\$ 1,313,587,638	\$ 1,372,792,301	\$ 1,434,786,733	\$ 1,499,705,633	\$ 6,728,706,247
Medicaid Pop B ABD and LTC Pop Type: Medicaid									
Eligible Member Months				974,004	979,414	984,877	990,393	995,963	
PMPM Cost		1.00%		\$ 2,435.18	\$ 2,552.53	\$ 2,578.08	\$ 2,603.87	\$ 2,629.93	
Total Expenditure				\$ 2,371,878,995	\$ 2,499,986,555	\$ 2,539,086,734	\$ 2,578,857,573	\$ 2,619,311,517	\$ 12,609,121,375

Budget Neutrality Summary

DEMONSTRATION YEARS (DY)

Without-Waiver Total Expenditures	DY1 (CY19)	DY2 (CY20)	DY3 (CY21)	DY4 (CY22)	DY5 (CY23)	TOTAL
Medicaid Populations						
Adults and Children	\$ 1,139,634,629	\$ 1,367,566,017	\$ 1,453,928,871	\$ 1,545,876,359	\$ 1,643,775,503	\$ 7,150,781,379
ABD and LTC	\$ 2,394,666,475	\$ 2,598,147,878	\$ 2,719,757,631	\$ 2,847,124,769	\$ 2,980,525,003	\$ 13,540,221,757
SUD WOW Total Expenditure	\$ 119,271	\$ 126,402	\$ 133,957	\$ 141,965	\$ 150,451	\$ 672,046
TOTAL	\$ 3,534,420,376	\$ 3,965,840,297	\$ 4,173,820,459	\$ 4,393,143,093	\$ 4,624,450,957	\$ 20,691,675,182

With-Waiver Total Expenditures	DY1 (CY19)	DY2 (CY20)	DY3 (CY21)	DY4 (CY22)	DY5 (CY23)	TOTAL
Medicaid Populations						
Adults and Children	\$ 1,107,833,943	\$ 1,313,587,638	\$ 1,372,792,301	\$ 1,434,786,733	\$ 1,499,705,633	\$ 6,728,706,247
ABD and LTC	\$ 2,371,878,995	\$ 2,499,986,555	\$ 2,539,086,734	\$ 2,578,857,573	\$ 2,619,311,517	\$ 12,609,121,375
SUD WW Total Expenditure	\$ 119,271	\$ 126,402	\$ 133,957	\$ 141,965	\$ 150,451	\$ 672,046
HIPF	\$ 65,876,282	\$ 67,193,808	\$ 68,537,684	\$ 69,908,437	\$ 71,306,606	\$ 342,822,817
UC Pool : HCAIP	\$ 41,000,000	\$ 41,000,000	\$ 41,000,000	\$ 41,000,000	\$ 41,000,000	\$ 205,000,000
UC Pool : BCCH/LPH	\$ 9,856,550	\$ 9,856,550	\$ 9,856,550	\$ 9,856,550	\$ 9,856,550	\$ 49,282,750
DSRIP & APM	\$ 30,000,000	\$ 30,000,000				\$ 60,000,000
Voluntary Support Pilot	\$ 7,660,111	\$ 7,853,302	\$ 8,051,366	\$ 8,254,425	\$ 8,462,605	\$ 40,281,809
TOTAL	\$ 3,634,225,152	\$ 3,969,604,255	\$ 4,039,458,592	\$ 4,142,805,683	\$ 4,249,793,362	\$ 20,035,887,045

VARIANCE BY MEG	DY1 (CY19)	DY2 (CY20)	DY3 (CY21)	DY4 (CY22)	DY5 (CY23)	TOTAL
Medicaid Populations						
Adults and Children	\$ 31,800,686	\$ 53,978,379	\$ 81,136,570	\$ 111,089,626	\$ 144,069,870	\$ 422,075,132
ABD and LTC	\$ 22,787,480	\$ 98,161,322	\$ 180,670,897	\$ 268,267,196	\$ 361,213,486	\$ 931,100,381
VARIANCE TOTAL	\$ 54,588,166	\$ 152,139,702	\$ 261,807,467	\$ 379,356,822	\$ 505,283,356	\$ 1,353,175,513

HIPF	\$ (65,876,282)	\$ (67,193,808)	\$ (68,537,684)	\$ (69,908,437)	\$ (71,306,606)	\$ (342,822,817)
EXPENDITURE AUTHORITIES	\$ (88,516,661)	\$ (88,709,852)	\$ (58,907,916)	\$ (59,110,975)	\$ (59,319,155)	\$ (354,564,559)

	DY1 (CY19)	DY2 (CY20)	DY3 (CY21)	DY4 (CY22)	DY5 (CY23)	TOTAL
SAVINGS	\$ (99,804,777)	\$ (3,763,958)	\$ 134,361,867	\$ 250,337,409	\$ 374,657,595	\$ 655,788,137

Hypothetical Budget Neutrality Test 1

Without-Waiver Total Expenditures	DY1 (CY19)	DY2 (CY20)	DY3 (CY21)	DY4 (CY22)	DY5 (CY23)	TOTAL
SUD WOW Total Expenditures	\$ 119,271	\$ 126,402	\$ 133,957	\$ 141,965	\$ 150,451	\$ 672,046
TOTAL	\$ 119,271	\$ 126,402	\$ 133,957	\$ 141,965	\$ 150,451	\$ 672,046

With-Waiver Total Expenditures	DY1 (CY19)	DY2 (CY20)	DY3 (CY21)	DY4 (CY22)	DY5 (CY23)	TOTAL
SUD WW Total Expenditures	\$ 119,271	\$ 126,402	\$ 133,957	\$ 141,965	\$ 150,451	\$ 672,046
TOTAL	\$ 119,271	\$ 126,402	\$ 133,957	\$ 141,965	\$ 150,451	\$ 672,046
VARIANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Hypothetical Budget Neutrality Test 2

Without-Waiver Total Expenditures	DY1 (CY19)	DY2 (CY20)	DY3 (CY21)	DY4 (CY22)	DY5 (CY23)	TOTAL
Voluntary Support Pilot	\$ 7,660,111	\$ 7,853,302	\$ 8,051,366	\$ 8,254,425	\$ 8,462,605	\$ 40,281,809
TOTAL	\$ 7,660,111	\$ 7,853,302	\$ 8,051,366	\$ 8,254,425	\$ 8,462,605	\$ 40,281,809

With-Waiver Total Expenditures	DY1 (CY19)	DY2 (CY20)	DY3 (CY21)	DY4 (CY22)	DY5 (CY23)	TOTAL
Voluntary Support Pilot	\$ 7,660,111	\$ 7,853,302	\$ 8,051,366	\$ 8,254,425	\$ 8,462,605	\$ 40,281,809
TOTAL	\$ 7,660,111	\$ 7,853,302	\$ 8,051,366	\$ 8,254,425	\$ 8,462,605	\$ 40,281,809
VARIANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Panel 1: Historic DSH Claims for the Last Five Fiscal Years:

RECENT PAST FEDERAL FISCAL YEARS					
	2013	2014	2015	2016	2017
State DSH Allotment (Federal share)	\$ 43,299,536.37	\$ 43,991,906.91	\$ 44,695,777.94	\$ 44,829,864.90	\$ 44,012,998.73
State DSH Claim Amount (Federal share)	\$ 43,299,536.37	\$ 43,991,906.91	\$ 44,695,777.94	\$ 44,829,864.90	\$ 44,012,998.73
DSH Allotment Left Unspent (Federal share)	\$ -	\$ -	\$ -	\$ -	\$ -

Panel 2: Projected Without Waiver DSH Expenditures for FFYs That Overlap the Demonstration Period

FEDERAL FISCAL YEARS THAT OVERLAP DEMONSTRATION YEARS						
	FFY 00 (2019)	FFY 01 (2020)	FFY 02 (2021)	FFY 03 (2022)	FFY 04 (2023)	FFY 05 (2024)
State DSH Allotment (Federal share)	\$ 35,164,473.60	\$ 33,097,908.00	\$ 31,031,342.40	\$ 28,964,776.80	\$ 26,898,211.20	\$ 24,831,645.60
State DSH Claim Amount (Federal share)	\$ 35,164,473.60	\$ 33,097,908.00	\$ 31,031,342.40	\$ 28,964,776.80	\$ 26,898,211.20	\$ 24,831,645.60
DSH Allotment Projected to be Unused (Federal share)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Panel 3: Projected With Waiver DSH Expenditures for FFYs That Overlap the Demonstration Period

FEDERAL FISCAL YEARS THAT OVERLAP DEMONSTRATION YEARS						
	FFY 00 (20__)	FFY 01 (20__)	FFY 02 (20__)	FFY 03 (20__)	FFY 04 (20__)	FFY 05 (20__)
State DSH Allotment (Federal share)	\$ 35,164,473.60	\$ 33,097,908.00	\$ 31,031,342.40	\$ 28,964,776.80	\$ 26,898,211.20	\$ 24,831,645.60
State DSH Claim Amount (Federal share)	\$ 35,164,473.60	\$ 33,097,908.00	\$ 31,031,342.40	\$ 28,964,776.80	\$ 26,898,211.20	\$ 24,831,645.60
Maximum DSH Allotment Available for Diversion (Federal share)						
Total DSH Allotment Diverted (Federal share)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSH Allotment Available for DSH Diversion Less Amount Diverted (Federal share, must be non-negative)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSH Allotment Projected to be Unused (Federal share, must be non-negative)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Panel 4: Projected DSH Diversion Allocated to DYs

DEMONSTRATION YEARS					
	DY 01	DY 02	DY 03	DY 04	DY 05
DSH Diversion to Leading FFY (total computable)					
FMAP for Leading FFY	0.5616	0.5616	0.5616	0.5616	0.5616
DSH Diversion to Trailing FFY (total computable)					
FMAP for Trailing FFY	0.5616	0.5616	0.5616	0.5616	0.5616
Total Demo Spending From Diverted DSH (total computable)	\$ -	\$ -	\$ -	\$ -	\$ -

Population Status Drop-Down

Medicaid

Hypothetical

Expansion

IP & OP HCAIP Dollars

Current in WOW

MEG	SFY18	CY19	CY20
ABD/SD Dual	\$ 431,789	\$ 475,868	\$ 499,477
ABD/SD Non Dual	\$ 13,847,710	\$ 14,925,109	\$ 15,684,767
Adults	\$ 18,840,804	\$ 19,177,272	\$ 19,983,610
Children	\$ 16,664,221	\$ 18,600,087	\$ 19,858,963
DD Waiver	\$ 835,112	\$ 880,479	\$ 916,824
LTC	\$ 4,147,086	\$ 4,406,328	\$ 4,589,042
MN Dual	\$ 49,034	\$ 53,979	\$ 56,385
MN Non Dual	\$ 586,922	\$ 781,351	\$ 831,582
Waiver	\$ 693,405	\$ 741,189	\$ 771,316
Adults and Children	\$ 35,505,025	\$ 37,777,359	\$ 39,842,572
ABD and LTC	\$ 20,591,057	\$ 22,264,302	\$ 23,349,392
Total	\$ 56,096,082	\$ 60,041,661	\$ 63,191,964

Notes:

SFY18: Based on HCAIP amount built into 2HCY17 and 1HCY18 capitation rates, and has been grossed up for the Privilege Fee effective during the SFY18 time period to account for total expenditures related to HCAIP.
 CY19 and CY20: Based on projecting SFY18 forward at 1115 waiver trends and membership growth

New IP & OP HCAIP Amount

MEG	SFY18	CY19	CY20
ABD/SD Dual			\$ 2,455,830
ABD/SD Non Dual			\$ 77,118,921
Adults			\$ 98,255,489
Children			\$ 97,642,623
DD Waiver			\$ 4,507,842
LTC			\$ 22,563,418
MN Dual			\$ 277,236
MN Non Dual			\$ 4,088,723
Waiver			\$ 3,792,409
Adults and Children			\$ 195,898,112
ABD and LTC			\$ 114,804,379
Total			\$ 310,702,491

Notes:

CY20: Based on new HCAIP amount, distributed to each MEG using prior HCAIP utilization, and has been grossed up for the Privilege Fee that will be effective during the CY20 time period to account for total expenditures related to HCAIP.

Difference

MEG	SFY18	CY19	CY20
ABD/SD Dual			\$ 1,956,353
ABD/SD Non Dual			\$ 61,434,155
Adults			\$ 78,271,879
Children			\$ 77,783,660
DD Waiver			\$ 3,591,018
LTC			\$ 17,974,376
MN Dual			\$ 220,850
MN Non Dual			\$ 3,257,142
Waiver			\$ 3,021,093
Adults and Children			\$ 156,055,540
ABD and LTC			\$ 91,454,987
Total			\$ 247,510,527

MMS

MEG	SFY18	CY19	CY20
ABD/SD Dual			186,348
ABD/SD Non Dual			357,090
Adults			604,487
Children			2,815,927
DD Waiver			107,758
LTC			242,876
MN Dual			15,627
MN Non Dual			15,769
Waiver			53,945
Adults and Children			3,420,414
ABD and LTC			979,414
Total			4,399,828

PMPM

MEG	SFY18	CY19	CY20
ABD/SD Dual			\$ 10.50
ABD/SD Non Dual			\$ 172.04
Adults			\$ 129.48
Children			\$ 27.62
DD Waiver			\$ 33.32
LTC			\$ 74.01
MN Dual			\$ 14.13
MN Non Dual			\$ 206.55
Waiver			\$ 56.00
Adults and Children			\$ 45.62
ABD and LTC			\$ 93.36
Total			\$ 56.25

MEG	DY Projected	DY Projected
	Trend Rate 1	Trend Rate 2
ABD/SD Dual	5.91%	0.83%
ABD/SD Non Dual	1.04%	0.95%
Adults	-8.08%	0.39%
Children	5.29%	2.86%
DD Waiver	-1.52%	0.03%
LTC	-0.02%	0.04%
MN Dual	6.69%	0.34%
MN Non Dual	50.30%	2.24%
Waiver	1.35%	-0.03%
	2.49%	1.98%

MEG	Actual	Actual	Actual	Actual	Actual	Projected	Projected	Projected	Projected	Projected	Projected
	SFY2014	SFY2015	SFY2016	SFY2017	SFY2018	DY0 (CY18)	DY1 (CY19)	DY2 (CY20)	DY3 (CY21)	DY4 (CY22)	DY5 (CY23)
ABD/SD Dual	222,580	217,825	196,307	185,000	178,118	183,302	184,819	186,348	187,890	189,444	191,012
ABD/SD Non Dual	350,781	349,163	338,278	343,014	348,582	350,396	353,727	357,090	360,486	363,913	367,373
Adults	447,000	526,176	575,444	649,545	625,613	599,801	602,140	604,487	606,843	609,209	611,584
Children	2,621,742	2,744,592	2,730,356	2,755,371	2,593,840	2,661,539	2,737,645	2,815,927	2,896,447	2,979,269	3,064,460
DD Waiver	104,085	104,797	105,500	107,251	108,526	107,700	107,729	107,758	107,787	107,815	107,844
LTC	260,349	254,148	248,852	246,926	242,679	242,658	242,767	242,876	242,985	243,093	243,202
MN Dual	16,663	16,712	15,558	16,053	15,026	15,521	15,574	15,627	15,681	15,735	15,789
MN Non Dual	13,717	13,605	13,876	14,849	12,306	15,087	15,424	15,769	16,122	16,483	16,852
Waiver	50,267	46,525	48,743	54,179	53,621	53,982	53,964	53,945	53,927	53,909	53,890
	4,087,184	4,273,543	4,272,914	4,372,188	4,178,311	4,229,986	4,313,788	4,399,828	4,488,167	4,578,872	4,672,007

Voluntary Work Support Pilot (CY19)

COS	Membership	Hours per Month	Unit Cost	PMPM	Total Cost
Supported Employment	5,250	4	\$ 45.50	\$ 202.26	\$ 1,061,874
Prevocational Supports	5,250	10	\$ 40.44	\$ 409.77	\$ 2,151,297
Independent Living Skills Training	5,250	5	\$ 30.00	\$ 144.96	\$ 761,045
Personal Assistance Services	5,250	46	\$ 13.25	\$ 614.80	\$ 3,227,700
Assistive Technology	5,250			\$ 4.09	\$ 21,496
Peer Support	5,250	2	\$ 41.59	\$ 83.18	\$ 436,699
Transportation (included in Personal Assistance Services)		-	\$ -	\$ -	\$ -
	5,250			\$ 1,459.07	\$ 7,660,111

PMPM Trend 2.52%

	DY7 (CY19)	DY8 (CY20)	DY9 (CY21)	DY10 (CY22)	DY11 (CY23)
PMPM	\$ 1,459.07	\$ 1,495.87	\$ 1,533.59	\$ 1,572.27	\$ 1,611.92
Membership	5,250	5,250	5,250	5,250	5,250
Total Cost	\$ 7,660,111	\$ 7,853,302	\$ 8,051,366	\$ 8,254,425	\$ 8,462,605

Notes:

Hours per month for each service are based on discussions with State staff.
 Unit cost for each service based on discussions with State staff and current fee schedule.
 Membership is reflective of 500 members as the target population size for the pilot program.
 Population includes SMI, and SSI members that are on either the PD or I/DD waiting list.
 PMPM Trend based on ABD/SD Non Dual WW trend.



Kansas Hospital
ASSOCIATION

To: KHA Members

From: Audrey Dunkel, Vice President of Financial Advocacy

Date: February 21, 2019

Re: Webinar- Update on Medicaid Provider Assessment Changes
March 1 or March 5

On January 22 of this year, the KHA Board approved moving forward with changes to the Medicaid Provider Assessment, referred to in state statute as the Health Care Access Improvement Program. These changes were recommended by the Medicaid Provider Assessment Committee consisting of hospitals across the state.

We will be offering two webinars in which Health Management Associates will be explaining the coming program changes.

March 1

Noon to 1:30 p.m.

March 5

2:30 p.m. to 4:00 p.m.

The content will be the same in each webinar. Please pick the option that works best for you.

You may register for either webinar using the link below.

<https://registration.kha-net.org/>

Please direct questions to Audrey Dunkel at adunkel@kha-net.org or (785) 233-7436.

2019-05-08-List of Names for May 15 mailing

Medicare Provider Number	Organization	CEO_Firstname	CEO_Lastname	CEO_Title	CFO_Firstname	CFO_Lastname	CFO_Title	City	type of hospital	Critical Access Hospitals
170201	Blue Valley Hospital			Chief Executive Officer				Overland Park	spe	
170110	Bob Wilson Mem. Grant Co. Hospital			Administrator and Chief Financial Officer				Ulysses	com	
173300	Children's Mercy Hospital Kansas			President and Chief Executive Officer			Senior Vice President/Chief Financial Officer	Overland Park	com	
170145	Coffeyville Regional Medical Center			Chief Executive Officer			Interim Chief Financial Officer	Coffeyville	com	
170133	Saint Luke's Cushing Hospital			Chief Executive Officer			Chief Financial Officer	Leavenworth	com	
170194	Doctors Hospital LLC			President & Director of Surgical Services			Chief Financial Officer			
170192	Wesley Woodlawn Hospital & ER			Chief Executive Officer				Wichita	com	
170074	Geary Community Hospital			Chief Executive Officer			Chief Financial Officer	Junction City	com	
170191	The University of Kansas Health System Great Bend Campus			Administrator			Director of Finance/Controller	Great Bend	com	
170013	HaysMed, The University of Kansas Health System			President and Chief Executive Officer			Vice President/Chief Financial Officer	Hays	com	
170020	Hutchinson Regional Medical Center			President and Chief Executive Officer			Interim CFO	Hutchinson	com	
170188	Kansas City Orthopaedic Institute, LLC			Chief Executive Officer				Leawood	spe	
170186	Kansas Heart Hospital			Chief Executive Officer			Chief Financial Officer			
170197	Kansas Medical Center			Chief Executive Officer						
173025	Kansas Rehabilitation Hospital			Chief Executive Officer/Administrator			Controller	Topeka	spe	
170196	Kansas Spine & Specialty Hospital, LLC			Chief Executive Officer/Chief Operating Officer				Wichita	spe	
170183	Kansas Surgery and Recovery Center			Chief Executive Officer/Medical Director			Chief Financial Officer			
170120	Labette Health			President and Chief Executive Officer			Vice President/Chief Financial Officer	Parsons	com	
174006	Larned State Hospital			Acting Superintendent			Chief Financial Officer			
170137	LMH Health			President and Chief Executive Officer			Vice President/Chief Financial Officer	Lawrence	com	
170190	Manhattan Surgical Hospital, LLC			Chief Executive Officer/Administrator				Manhattan	spe	
173033	Meadowbrook Rehabilitation Hospital			Chief Executive Officer Administrator						
170105	McPherson Hospital, Inc.			President and Chief Executive Officer			Chief Financial Officer	McPherson	com	
170182	Menorah Medical Center			Interim Chief Executive Officer/Chief Operating Officer			Chief Financial Officer	Overland Park	com	
170075	Mercy Hospital, Inc.			Administrator				Moundridge	com	
170142	Ascension Via Christi Hospital Manhattan, Inc.			President				Manhattan	com	
170109	Miami County Medical Center, Inc.			Administrator			Vice President, Finance	Paola	com	
173026	Mid America Rehabilitation Hospital			Chief Executive Officer				Overland Park	spe	
170199	Minimally Invasive Surgery Hospital			Administrator						
170166	Morton County Health System			Chief Executive Officer			Chief Financial Officer	Elkhart	com	
170103	Newton Medical Center			President and Chief Executive Officer			Chief Financial Officer	Newton	com	
170049	Olathe Health			President/Chief Executive Officer			Senior Vice President/Chief Financial Officer	Olathe	com	
174004	Osawatomie State Hospital			Interim Superintendent						
170176	Overland Park Regional Medical Center			Chief Executive Officer			Chief Financial Officer	Overland Park	com	
0	KVC Prairie Ridge Psychiatric Hospital			Chief Executive Officer				Kansas City	spe	
174016	Prairie View, Inc.			President and Chief Executive Officer						
170027	Pratt Regional Medical Center			President and Chief Executive Officer			Vice President/Chief Financial Officer	Pratt	com	
170203	Premier Surgical Institute			Chief Executive Officer						
170146	Providence Medical Center			Chief Executive Officer				Kansas City	com	
170014	AdventHealth Ottawa			Chief Executive Officer				Ottawa	com	
173032	Rehabilitation Hospital of Overland Park									
170185	Saint Luke's South Hospital			President and Chief Executive Officer			Chief Financial Officer	Overland Park	com	
170012	Salina Regional Health Center			Chief Executive Officer			Chief Financial Officer	Salina	com	
170187	Salina Surgical Hospital			Chief Executive Officer			Business Office Manager	Salina	spe	
170104	AdventHealth Shawnee Mission			Chief Executive Officer			Executive Vice President/Chief Financial Officer	Shawnee Mission	com	
170150	South Central Kansas Medical Center			Chief Executive Officer			Chief Financial Officer	Arkansas City	com	
170068	Southwest Medical Center			President and Chief Executive Officer			Chief Financial Officer	Liberal	com	
172004	Promise Hospital of Overland Park			Chief Executive Officer			Chief Financial Officer			
172005	Select Specialty Hospital - Kansas City			Chief Executive Officer				Kansas City	spe	
172007	Select Specialty Hospital - Wichita			Chief Executive Officer				Wichita	spe	
170023	St. Catherine Hospital			President and Chief Executive Officer			Chief Financial Officer	Garden City	com	
170016	The University of Kansas Health System St. Francis Campus			Chief Executive Officer			Vice President/Chief Financial Officer	Topeka	com	
170009	Saint John Hospital			Chief Executive Officer				Leavenworth	com	
170086	Stormont Vail Health			President/Chief Executive Officer			Senior Vice President/Chief Financial Officer	Topeka	com	
170198	Summit Surgical LLC			Chief Executive Officer			Chief Financial Officer			
170039	Sumner Community Hospital			Chief Executive Officer				Wellington	com	
170017	Susan B. Allen Memorial Hospital			President and Chief Executive Officer			Interim Chief Financial Officer	El Dorado	com	
170040	The University of Kansas Health System			President and Chief Executive Officer			Vice President, Interim Chief Financial Officer	Kansas City	com	
170006	Ascension Via Christi Hospital Pittsburg, Inc.			Hospital President				Pittsburg	com	
170200	Ascension Via Christi Hospitals Wichita, Inc. (St. Teresa)			Vice President						
170122	Ascension Via Christi Hospitals Wichita, Inc. (St. Joseph)			President				Wichita	com	
173028	Ascension Via Christi Rehab. Hospital			President, Post Acute Care						
170123	Wesley Healthcare			President and Chief Executive Officer			Chief Financial Officer	Wichita	com	
173027	Wesley Rehabilitation Hospital			Chief Executive Officer				Wichita	spe	
170175	Western Plains Medical Complex			Chief Executive Officer			Interim Chief Financial Officer	Dodge City	com	
172003	AMG Specialty Hospital			Chief Executive Officer						
171373	Allen County Regional Hospital			Chief Executive Officer			Chief Financial Officer	Iola	com	CAH
171316	Anderson County Hospital			Chief Executive Officer			Chief Financial Officer	Garnett	com	CAH
171346	Hospital District #6 - Anthony Campus			Chief Executive Officer			Chief Financial Officer	Anthony	com	CAH
171304	Ashland Health Center			Interim Chief Executive Officer			Chief Financial Officer	Ashland	com	CAH
171382	Atchison Hospital			Chief Executive Officer			Chief Financial Officer	Atchison	com	CAH
171362	Citizens Health			Chief Executive Officer			Chief Financial Officer	Colby	com	CAH
171333	Clara Barton Hospital			President and Chief Executive Officer				Hoisington	com	CAH
171371	Clay County Medical Center			Chief Executive Officer			Chief Financial Officer	Clay Center	com	CAH
171349	Cloud County Health Center			Administrator			Chief Financial Officer	Concordia	com	CAH
171385	Coffey County Hospital			President and Chief Executive Officer			Chief Financial Officer	Burlington	com	CAH
171312	Comanche County Hospital			Administrator			Chief Financial Officer	Coldwater	com	CAH
171354	Community HealthCare System, Inc.			Chief Executive Officer			Chief Financial Officer	Onaga	com	CAH

2019-05-08-List of Names for May 15 mailing

Medicare Provider Number	Organization	CEO Firstname	CEO Lastname	CEO Title	CEO E-mail Address	Other CEO E-mail Address	Phone	CFO Title	E-mail Address	City	type of hospital	Critical Access Hospitals
171363	Community Memorial Healthcare, Inc.			Chief Executive Officer				Chief Financial Officer		Marysville	com	CAH
171352	Decatur Health			Chief Executive Officer				Chief Operating Officer		Oberlin	com	CAH
171317	Edwards County Medical Center			Chief Executive Officer				Chief Financial Officer		Kinsley	com	CAH
171301	Ellinwood District Hospital			Chief Executive Officer				Chief Financial Officer		Ellinwood	com	CAH
171327	Ellsworth County Medical Center			Chief Executive Officer				Chief Financial Officer/Director, Finance/Business Operations		Ellsworth	com	CAH
171374	Fredonia Regional Hospital			Chief Executive Officer				Business Office Manager		Fredonia	com	CAH
171376	Girard Medical Center			Chief Executive Officer				Chief Financial Officer		Girard	com	CAH
171370	Goodland Regional Medical Center			CEO/CMO NW Kansas Managed Hospitals				Chief Financial Officer		Goodland	com	CAH
171367	Gove County Medical Center			Chief Executive Officer				Chief Financial Officer		Quinter	com	CAH
171325	Graham County Hospital			Administrator and Chief Executive Officer						Hill City	com	CAH
171310	Cheyenne County Hospital			Chief Executive Officer				Chief Financial Officer		Saint Francis	com	CAH
171359	Greeley County Health Services			Chief Executive Officer				Chief Financial Officer		Tribune	com	CAH
171332	Kiowa County Memorial Hospital			Chief Executive Officer				Chief Financial Officer		Greensburg	com	CAH
171328	Ottawa County Health Center			Administrator				Chief Financial Officer		Minneapolis	com	CAH
171353	Phillips County Health Systems			Chief Executive Officer				Chief Financial Officer		Phillipsburg	com	CAH
171338	Sabetha Community Hospital			Chief Executive Officer				Chief Financial Officer		Sabetha	com	CAH
171377	Smith County Memorial Hospital			Chief Executive Officer				Chief Financial Officer		Smith Center	com	CAH
171339	Greenwood County Hospital			Administrator and Chief Executive Officer				Chief Financial Officer		Eureka	com	CAH
171300	Grisell Memorial Hospital District #1			Administrator				Chief Financial Officer		Ransom	com	CAH
171322	Hamilton County Hospital			Chief Executive Officer						Syracuse	com	CAH
171365	Hanover Hospital			Administrator				Office Manager		Hanover	com	CAH
171346	Hospital District #6 - Harper Campus			Chief Executive Officer				Chief Financial Officer		Harper	com	CAH
171340	Herington Municipal Hospital			Chief Executive Officer				Chief Financial Officer/Director of Medical Staff		Herington	com	CAH
171341	Hiawatha Community Hospital			Chief Executive Officer				Director of Finance		Hiawatha	com	CAH
171357	Hillsboro Community Hospital			Interim Administrator						Hillsboro	com	CAH
171369	Hodgeman County Health Center			Chief Executive Officer				Office Manager		Jetmore	com	CAH
171319	Holton Community Hospital			Chief Executive Officer				Chief Financial Officer		Holton	com	CAH
171330	Hospital District #1 of Rice County			Chief Executive Officer				Chief Financial Officer		Lyons	com	CAH
171314	F.W. Huston Medical Center			Chief Executive Officer				Controller/Director, Information Technology/Health Information Management		Winchester	com	CAH
171309	Jewell County Hospital			Chief Executive Officer				Chief Financial Officer		Mankato	com	CAH
171313	Kearny County Hospital			Administrator and Chief Executive Officer				Chief Financial Officer		Lakin	com	CAH
171331	Kiowa District Healthcare			Administrator				Chief Financial Officer		Kiowa	com	CAH
171303	Lane County Hospital			Interim Chief Executive Officer				Chief Financial Officer		Dighton	com	CAH
171360	Lincoln County Hospital			Chief Executive Officer				Chief Financial Officer/Corporate Compliance Officer		Lincoln	com	CAH
171358	Lindsborg Community Hospital			Administrator				Chief Financial Officer		Lindsborg	com	CAH
171326	Logan County Health Services			Chief Executive Officer				Chief Financial Officer		Oakley	com	CAH
171308	Mercy Hospital Columbus			Administrator						Columbus	com	CAH
171321	Meade District Hospital/Artesian Valley Health System			Chief Executive Officer				Chief Financial Officer		Meade	com	CAH
171334	Medicine Lodge Memorial Hospital			Administrator				Chief Financial Officer		Medicine Lodge	com	CAH
171381	Memorial Health System			Chief Executive Officer				Chief Financial Officer		Abilene	com	CAH
171368	Minneola Healthcare			Administrator and Chief Executive Officer				Chief Financial Officer		Minneola	com	CAH
171375	Mitchell County Hospital Health Systems			Chief Executive Officer				Chief Financial Officer		Beloit	com	CAH
171379	Morris County Hospital			Chief Executive Officer				Chief Financial Officer		Council Grove	com	CAH
171315	Nemaha Valley Community Hospital			Chief Executive Officer				Chief Financial Officer		Seneca	com	CAH
171380	Neosho Memorial Regional Medical Center			Chief Executive Officer				Chief Financial Officer		Chanute	com	CAH
171336	Ness County Hospital District #2			Chief Executive Officer				Chief Financial Officer		Ness City	com	CAH
171384	Newman Regional Health			Chief Executive Officer				Chief Financial Officer		Emporia	com	CAH
171378	Kingman Community Hospital			Chief Executive Officer				Financial Controller		Kingman	com	CAH
171348	Norton County Hospital			Chief Executive Officer				Chief Financial Officer		Norton	com	CAH
171364	Osborne County Memorial Hospital			Administrator				Chief Financial Officer		Osborne	com	CAH
171307	Rawlins County Health Center			CEO/CMO NW Kansas Managed Hospitals				Chief Financial Officer		Atwood	com	CAH
171361	Republic County Hospital			Chief Executive Officer				Chief Financial Officer		Belleville	com	CAH
171311	Rooks County Health Center			Chief Executive Officer				Chief Financial Officer		Plainville	com	CAH
171342	Rush County Memorial Hospital			Chief Executive Officer						La Crosse	com	CAH
171350	Russell Regional Hospital			Chief Executive Officer				Chief Financial Officer		Russell	com	CAH
171324	Satanta District Hospital, Clinics & LTCU			Chief Executive Officer				Chief Financial Officer		Satanta	com	CAH
171372	Scott County Hospital			President and Chief Executive Officer				Chief Financial Officer		Scott City	com	CAH
171318	Sedan City Hospital			Administrator						Sedan	com	CAH
171347	Sheridan County Health Complex			Chief Executive Officer				Chief Financial Officer		Hoxie	com	CAH
171345	The University of Kansas Health System Pawnee Valley Campus			Administrator				Vice President/Chief Financial Officer		Larned	com	CAH
171356	St. Luke Hospital and Living Center			Chief Executive Officer				Chief Financial Officer		Marion	com	CAH
171323	Stafford County Hospital			Administrator						Stafford	com	CAH
171343	Stanton County Hospital			Chief Executive Officer				Chief Financial Officer		Johnson	com	CAH
171335	Stevens County Hospital			Chief Executive Officer				Chief Financial Officer		Hugoton	com	CAH
171329	Sumner County District #1 Hospital			Administrator				Director, Finance		Caldwell	com	CAH
171355	Trego County-Lemke Memorial Hospital			Chief Executive Officer				Chief Financial Officer		Wakekeney	com	CAH
171337	Wamego Health Center			Administrator				Chief Financial Officer		Wamego	com	CAH
171351	Washington County Hospital			Chief Executive Officer						Washington	com	CAH
171306	Wichita County Health Center			Chief Executive Officer				Chief Financial Officer		Leoti	com	CAH
171383	William Newton Hospital			Chief Executive Officer				Chief Financial Officer		Winfield	com	CAH
171344	Wilson Medical Center			Chief Executive Officer				Chief Financial Officer		Neodesha	com	CAH



**Kansas Hospital
ASSOCIATION**

Memorandum

To:

From: Audrey Dunkel, Vice President Financial Advocacy

Date: May 15, 2019

Re: Provider Assessment Changes

Over the past several years, there has been increasing focus on the hospital provider assessment, also known as the Health Care Access Improvement Program (HCAIP), by certain members of the Kansas legislature. The main issue was that the Kansas Department of Health and Environment continued to indicate that the program was overspending the funds generated, but was unable to provide data to verify the overspending, due largely to the implementation of managed care in the Kansas Medicaid program. During the 2018 legislative session, KHA worked with the legislature to pass a bill requiring the agency to provide the necessary information and committed to acting on that information if necessary.

The KHA Board appointed a broad membership of hospitals to the Medicaid Provider Assessment Committee to review the provider assessment while our consultants, Health Management Associates (HMA), went through the process of verifying the program expenditures over the last few years. The overspending of the program was verified by HMA and the committee began its work on a solution.

The proposal to address the legislature's concern as well as to increase funding to Kansas hospitals was adopted by the KHA board in January of 2019 and presented to the Legislature in 2019 as Senate Bill 225. While the legislation was heard by the Senate Ways and Means Committee, the bill was never allowed to leave committee because of its Medicaid expansion amend-ability. However, the changes recommended by the KHA board were included in the 2019 and 2020 budget bill, and are anticipated to go into effect on January 1, 2020. The linked [chart](#) reflects the program changes that will be implemented. Below is the estimated annual impact for your hospital:

Tax at 3.0% of Net Inpatient and Outpatient Revenue	\$746,879
Estimated Rate Increases	\$364,565
Uncompensated Care Payments	399,074
Subtotal Medicaid Payments	<hr/> \$763,639
Net (cost)/benefit of the tax	\$16,760



Kansas Hospital ASSOCIATION

Update on Medicaid Provider Assessment Changes

You have been invited to a meeting hosted by Audrey Dunkel. All the information you need to join is below.

Step 1: Dial-In

 U.S. & Canada Toll-Free: (800) 667-5617
Required Participant Passcode: 2037328

Step 2: Web Login

 <https://cc.readytalk.com/r/q3idkgybs6rj&eom>

If you have not used the webinar platform in the past, we highly recommend that you perform the system test as described in the support information section BEFORE the actual webinar.

If there are multiple people at your facility that will be participating, we encourage you to share a connection to help us keep our costs down. The registration fee was for one (1) connection.

Thank you and enjoy the webinar!

For technical support:
[Support Center](#)

To opt-out of future email messages or to manage your email preferences please click [here](#) This email was sent to: mwilley@kha-net.org by Readytalk: 1900 16th Street, Suite 600, Denver CO 80202

Details

Date: Thu, May 23, 2019
Time: 12:00 PM CDT
Duration: 1 hour
Host(s): Audrey Dunkel

Add to your Calendar



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Test Your Computer

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A G E N D A

**Kansas Hospital Association
Finance and Reimbursement Committee
KHA Office, 215 SE 8th Avenue, Topeka, KS
10:00 am until 2:00 pm
Thursday, June 27, 2019**

Welcome and Roll Call – *Tish Hollingsworth, KHA*

Discussion/Action Items

- I. Approval of June 15, 2018 Minutes – *Todd Kasitz, Chair*
- II. Advocacy Update – *Tish Hollingsworth, Audrey Dunkel, KHA*
- III. Medicare – *Tish Hollingsworth, KHA*
 - a. IPPS Proposed Rule and KHA Comment Letter
 - b. Changes for OPPS Providers with Multiple Locations
- IV. Medicaid
 - a. KanCare Update – *Tish Hollingsworth, KHA*
 - b. Medicaid DSH – *Tish Hollingsworth, KHA*
 - c. Medicaid Provider Assessment – *Audrey Dunkel, KHA*
- V. Miscellaneous Issues
 - a. Emerging Health Insurance and Health Benefit Plans
 - b. Hospital Price Transparency
 - c. Telemedicine

Open Discussion – *Todd Kasitz, Chair*

Adjournment

2019 KHA Finance and Reimbursement Committee Meeting - Participant List

Thursday, June 27, 2019

10:00 a.m. - 2:00 p.m.

KHA office, 215 SE 8th Ave., Topeka

Hospital Representatives - YES			
	Chief Financial Officer	Newton Medical Center	Newton
	Chief Financial Officer	Morris County Hospital	Council Grove
	Chief Financial Officer	Providence Medical Center	Kansas City
	Chief Financial Officer	Atchison Hospital	Atchison
	Chief Financial Officer	Lindsborg Community Hospital	Lindsborg
	Chief Financial Officer	Memorial Health System	Abilene
	Vice President/Chief Financial Officer	HaysMed, The University of Kansas Health System	Hays
	Chief Financial Officer	Holton Community Hospital	Holton
	Chief Financial Officer	Mitchell County Hospital Health Systems	Beloit
	Senior Vice President/Chief Financial Officer	Stormont Vail Health	Topeka
	Chief Financial Officer	Saint Luke's Cushing Hospital	Leavenworth
	Chief Financial Officer	Anderson County Hospital	Garnett
	Director of Net Revenue	Children's Mercy Kansas City	Kansas City
	Chief Financial Officer	Sheridan County Health Complex	Hoxie
	Vice President, Reimbursement	The University of Kansas Health System	Kansas City
	Vice President, Finance	Ascension Via Christi St. Francis	Wichita
	Chief Financial Officer	Coffey County Hospital	Burlington
	Controller	Community HealthCare System, inc.	Onaga
ATTENDING Via Phone			
	Chief Financial Officer	Community Memorial Healthcare, Inc.	Marysville
	Director, Reimbursement	HCA Midwest Health	Overland Park
	Financial Controller	Kingman Community Hospital	Kingman
NOT ATTENDING			
	Chief Financial Officer	Kiowa District Healthcare	Kiowa
	Chief Executive Officer	AdventHealth	Ottawa
	Financial Analyst II	The University of Kansas Health System St. Francis Campus	Topeka
	Vice President/Chief Financial Officer	LMH Health	Lawrence
	Chief Financial Officer	Hospital District #1 of Rice County	Lyons
	Director, Health Information Management	Labette Health	Parsons
	Chief Financial Officer	Southwest Medical Center	Liberal
NO RESPONSE			
	Chief Financial Officer	Russell Regional Hospital	Russell
	President and Chief Executive Officer	Clara Barton Hospital	Hoisington
KHA STAFF			
	Dee Lewis – Yes	Chad Austin –Yes	Audrey Dunkel - Yes