



1115 Waiver Financial Monitoring Report

Data Through September 30, 2014

State of Indiana

Family and Social Services Administration

Prepared for:
Steven Holt
Program Director
Family and Social Services Administration

Prepared by:
Christine Mytelka
FSA, MAAA
Consulting Actuary

111 Monument Circle
Suite 601
Indianapolis, IN 46024-5126
USA

Tel +1 317 639-1000
Fax +1 317 639-1001

milliman.com

Table of Contents

EXECUTIVE SUMMARY	1
General Financial Requirements	1
Budget Neutrality Member Months	1
HIP Financial Monitoring Report	1
METHODOLOGY.....	3
Data	3
Assumptions and Methodology.....	3
Expenditures Included	3
Enrollment.....	3
LIMITATIONS	4

Enclosure 1: HIP Financial Monitoring Report

EXECUTIVE SUMMARY

GENERAL FINANCIAL REQUIREMENTS

Under the Special Terms and Conditions associated with the 1115 Waiver, OMPP is required to submit quarterly reports. These reports are used to track enrollment and expenditures and monitor budget neutrality. This report is a key component of the quarterly reporting.

BUDGET NEUTRALITY MEMBER MONTHS

Table 1 illustrates eligible member months by 1115 Waiver eligibility group for the second quarter of DY 7 (July 2014 – September 2014).

Table 1 State of Indiana, Family and Social Services Administration Budget Neutrality Member Months					
Medicaid Eligibility Group (MEG)	Period	Month 1	Month 2	Month 3	Total
HHW Caretakers	Quarter	120,449	118,191	117,656	356,296
HHW Children	Quarter	548,714	546,661	546,470	1,641,845
HHW Pregnant Women	Quarter	26,506	26,752	27,130	80,388
HIP Caretakers	Quarter	23,200	24,270	24,866	72,336
HIP Non-Caretakers	Quarter	28,793	31,775	35,083	95,651

HIP FINANCIAL MONITORING REPORT

Enclosure 1 provides the financial report with data through September 30, 2014. It includes the following information:

1. **Actual Experience To Date:** This summary illustrates the eligibility, expenditures, and per member per month (PMPM) values by population for each Demonstration Year. The expenditures for the HHW and HIP populations reconcile with the quarterly Forms CMS-64. Waiver, project number 11-W-00237. Expenditures are illustrated by the DY in which services were rendered or for which capitation payments were made. Enrollment is illustrated without adjustment for completion.
2. **Projected Experience:** This summary illustrates projected experience for eligibility, enrollment, and PMPM values by population. The projection period is based on our analysis of enrollment and expenditure payment patterns to forecast ultimate enrollment and expenditures by Demonstration Year.
3. **Actual and Projected Experience.** This summary combines the first summary with projected experience under the 1115 Waiver for the remainder of the Demonstration Year. The values are shown for eligibility, expenditures, and PMPM values.
4. **Waiver Review.** This summary compares the actual experience with the 1115 Waiver – Without Waiver PMPM ceiling amounts. The summary provides actual enrollment through September 30, 2014, the Without Waiver PMPM values, and the actual to date PMPM values. The values are illustrated for each enrollment group. In addition to the PMPM values, a cost effectiveness calculation has been shown on a Federal share basis. The values have been shown for the Without Waiver, With Waiver, and net Cost Effectiveness values.
5. **Budget Neutrality Review.** This summary illustrates the seven-year demonstration period for the Without Waiver and With Waiver expenditures. **Please note that Indiana is no longer diverting DSH effective DY6.**
6. **HIP Enrollment Summary.** This summary illustrates the monthly eligibility by population. The values are shown first based on raw data and then with adjustments for completion and projection. The values are based on data through September 30, 2014.

Table 1 and Enclosure 1 of this report are also provided in the enclosed excel workbook: "HIP Monitoring – September 2014.xlsx".

METHODOLOGY

This section provides additional detail on the data, assumptions, and methodology used in this report.

DATA

On a monthly basis, Medicaid enrollment data is provided by Hewlett Packard, the state's fiscal agent, and placed in the State's Enterprise Data Warehouse (EDW). EDW data through September 30, 2014 was used for this report.

Actual to-date expenditures were provided by FSSA, as reported on the Form CMS 64.9 Waiver, project number 11-W-00237. These were summarized by demonstration year (calendar year), according to dates of service.

ASSUMPTIONS AND METHODOLOGY

Calculations in this report were performed in accord with the 1115 Waiver Special Terms and Conditions, as effective for Demonstration Year 7 (CY 2014):

Expenditures Included

Expenditures in this report include the following:

- Capitation payments.
- Claims expenditures, including all expenditures for fee-for-service enrollees and carved out expenditures for managed care enrollees. Major services not included in the capitation rates include pharmacy, dental, and MRO.
- POWER account contributions provided by the State.
- Pharmacy rebates. Total pharmacy rebates received by the State of Indiana were allocated to population based on pharmacy expenditures.
- Managed care incentive payments.
- HIP Stop Loss payments and reimbursement for ESP transfers.

Expenditures are generally allocated to the year in which services were incurred. Payments made outside the claims system are allocated to year based on date paid.

The mandated increase in physician payment rates is being paid by the State using supplemental payments. These amounts are not included in this report, as specified in the STCs. The Health Insurance Tax is also not being reflected in projected expenditures at this time.

Enrollment

Enrollment on the "Actual Experience to Date" and the "Waiver Differential" pages is illustrated without adjustment for completion.

Enrollment on the "Actual and Projected" and "Budget Neutrality" pages is illustrated with completion adjustments. Completion adjustments are derived from an analysis of historical payments patterns for each population.

The last exhibit of Enclosure 1 provides a comparison of actual enrollment to projected enrollment, by population and month.

LIMITATIONS

The information contained in this report has been prepared for the State of Indiana, Family and Social Services Administration and Office of Medicaid Policy and Planning (OMPP). This report has been developed to assist FSSA in submitting financial information to the Centers for Medicaid and Medicare Services (CMS) associated with 1115 Waiver requirements. The data and information presented may not be appropriate for any other purpose.

It is our understanding that the information contained in this report may be utilized in a public document. To the extent that the information contained in this correspondence is provided to any third parties, the correspondence should be distributed in its entirety. Any user of the data must possess a certain level of expertise in actuarial science and healthcare modeling so as not to misinterpret the information presented.

Milliman makes no representations or warranties regarding the contents of this correspondence to third parties. Likewise, third parties are instructed that they are to place no reliance upon this correspondence prepared for OMPP by Milliman that would result in the creation of any duty or liability under any theory of law by Milliman or its employees to third parties.

Milliman has relied upon certain data and information provided by the State of Indiana, Family and Social Services Administration and their vendors. The values presented in this letter are dependent upon this reliance. To the extent that the data was not complete or was inaccurate, the values presented in our report will need to be reviewed for consistency and revised to meet any revised data.

The services provided for this project were performed under the signed Consulting Services Agreement between Milliman and OMPP approved May 14, 2010, and last amended October 21, 2014.

Enclosure 1
HIP Financial Monitoring Report

**State of Indiana
Family and Social Services Administration
Healthy Indiana Plan - 1115 Demonstration Waiver
Enrollment and Expenditure Summary
Actual Experience (Incurred) - Through September 30, 2014**

Enrollment (Mbr Mos.)	<u>DY 1</u>	<u>DY 2</u>	<u>DY 3</u>	<u>DY 4</u>	<u>DY 5</u>	<u>DY 6</u>	<u>DY 7</u>
HHW Caretakers	1,267,393	1,321,085	1,358,352	1,348,961	1,335,410	1,331,415	1,091,972
HHW Children	5,766,985	6,234,677	6,574,005	6,601,002	6,661,007	6,593,704	4,955,948
HHW Pregnant Women	334,455	352,518	351,958	337,436	336,572	323,700	236,733
HIP Caretakers	71,113	216,627	314,803	330,044	325,133	301,104	216,669
HIP Adults	112,673	316,527	226,367	168,786	170,079	136,685	204,533
ESP Caretakers Adm	298	1,483	5,478	7,417	8,712	8,572	616
ESP Adults Adm	1,638	4,239	5,423	7,227	8,488	8,352	600
Total Enrollment	7,552,619	8,441,434	8,825,485	8,786,229	8,828,201	8,686,608	6,705,855
{Total - Excludes ESP Adm}							

Expenditures	<u>DY 1</u>	<u>DY 2</u>	<u>DY 3</u>	<u>DY 4</u>	<u>DY 5</u>	<u>DY 6</u>	<u>DY 7</u>
HHW Caretakers	\$ 405,653,153	\$ 435,334,292	\$ 397,441,987	\$ 374,970,576	\$ 620,874,342	\$ 543,883,975	\$ 637,966,080
HHW Children	\$ 948,688,332	\$ 1,036,818,001	\$ 983,962,943	\$ 931,924,598	\$ 1,365,805,743	\$ 1,159,663,887	\$ 1,160,266,701
HHW Pregnant Women	\$ 149,270,251	\$ 162,136,586	\$ 144,149,313	\$ 153,345,608	\$ 233,617,553	\$ 122,754,787	\$ 115,051,443
HIP Caretakers	\$ 29,202,884	\$ 72,746,919	\$ 119,542,630	\$ 112,687,932	\$ 106,641,308	\$ 124,184,146	\$ 104,441,180
HIP Adults	\$ 58,332,029	\$ 151,090,708	\$ 141,434,859	\$ 84,665,278	\$ 80,980,756	\$ 86,190,804	\$ 145,301,777
ESP Caretakers Adm	\$ 2,941	\$ 14,637	\$ 54,068	\$ 72,977	\$ 82,760	\$ 81,432	\$ 5,851
ESP Adults Adm	\$ 16,167	\$ 41,839	\$ 53,525	\$ 71,108	\$ 80,640	\$ 79,346	\$ 5,701
Total Claim Cost	\$ 1,591,146,649	\$ 1,858,126,506	\$ 1,786,531,732	\$ 1,657,593,992	\$ 2,407,919,702	\$ 2,036,677,599	\$ 2,163,027,181
ESP Admin	\$ 19,108	\$ 56,476	\$ 107,593	\$ 144,085	\$ 163,400	\$ 160,778	\$ 11,552

Per Member Per Month	<u>DY 1</u>	<u>DY 2</u>	<u>DY 3</u>	<u>DY 4</u>	<u>DY 5</u>	<u>DY 6</u>	<u>DY 7</u>
HHW Caretakers	\$ 320.07	\$ 329.53	\$ 292.59	\$ 277.97	\$ 464.93	\$ 408.50	\$ 584.23
HHW Children	\$ 164.50	\$ 166.30	\$ 149.67	\$ 141.18	\$ 205.04	\$ 175.87	\$ 234.12
HHW Pregnant Women	\$ 446.31	\$ 459.94	\$ 409.56	\$ 454.44	\$ 694.11	\$ 379.22	\$ 486.00
HIP Caretakers	\$ 410.65	\$ 335.82	\$ 379.74	\$ 341.43	\$ 327.99	\$ 412.43	\$ 482.03
HIP Adults	\$ 517.71	\$ 477.34	\$ 624.80	\$ 501.61	\$ 476.13	\$ 630.58	\$ 710.41
ESP Caretakers Adm	\$ 9.87	\$ 9.87	\$ 9.87	\$ 9.84	\$ 9.50	\$ 9.50	\$ 9.50
ESP Adults Adm	\$ 9.87	\$ 9.87	\$ 9.87	\$ 9.84	\$ 9.50	\$ 9.50	\$ 9.50
Composite PMPM	\$ 210.67	\$ 220.12	\$ 202.43	\$ 188.66	\$ 272.75	\$ 234.46	\$ 322.56
Composite Adm PMPM	\$ 9.87	\$ 9.87	\$ 9.87	\$ 9.84	\$ 9.50	\$ 9.50	\$ 9.50

**State of Indiana
Family and Social Services Administration
Healthy Indiana Plan - 1115 Demonstration Waiver
Enrollment and Expenditure Summary
Projected Expenditures (Including Enrollment Completion) - Beginning October 01, 2014**

Enrollment (Mbr Mos.)	<u>DY 1</u>	<u>DY 2</u>	<u>DY 3</u>	<u>DY 4</u>	<u>DY 5</u>	<u>DY 6</u>	<u>DY 7</u>
HHW Caretakers	-	-	-	-	-	56	366,312
HHW Children	-	-	-	-	-	2,971	1,693,736
HHW Pregnant Women	-	-	-	-	-	1,084	90,138
HIP Caretakers	-	-	-	-	-	-	74,025
HIP Adults	-	-	-	-	-	11	105,281
ESP Caretakers Adm	-	-	-	-	-	-	1
ESP Adults Adm	-	-	-	-	-	-	1
Total Enrollment	-	-	-	-	-	4,122	2,329,492
{Total - Excludes ESP Adm}							

Expenditures	<u>DY 1</u>	<u>DY 2</u>	<u>DY 3</u>	<u>DY 4</u>	<u>DY 5</u>	<u>DY 6</u>	<u>DY 7</u>
HHW Caretakers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	117,971,950
HHW Children	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	276,322,463
HHW Pregnant Women	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	34,614,916
HIP Caretakers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	36,393,544
HIP Adults	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	70,690,042
ESP Caretakers Adm	\$ -	\$ -	\$ -	\$ -	\$ -	2 \$	9
ESP Adults Adm	\$ -	\$ -	\$ -	\$ -	\$ -	2 \$	9
Total Claim Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	535,992,916
ESP Admin	\$ -	\$ -	\$ -	\$ -	\$ -	4 \$	18

Per Member Per Month	<u>DY 1</u>	<u>DY 2</u>	<u>DY 3</u>	<u>DY 4</u>	<u>DY 5</u>	<u>DY 6</u>	<u>DY 7</u>
HHW Caretakers	N/A	N/A	N/A	N/A	N/A	\$ -	322.05
HHW Children	N/A	N/A	N/A	N/A	N/A	\$ -	163.14
HHW Pregnant Women	N/A	N/A	N/A	N/A	N/A	\$ -	384.02
HIP Caretakers	N/A	N/A	N/A	N/A	N/A	\$ -	491.64
HIP Adults	N/A	N/A	N/A	N/A	N/A	\$ -	671.44
ESP Caretakers Adm	N/A	N/A	N/A	N/A	N/A	\$ -	8.92
ESP Adults Adm	N/A	N/A	N/A	N/A	N/A	\$ -	8.69
Composite PMPM	N/A	N/A	N/A	N/A	N/A	\$ -	230.09
Composite Adm PMPM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	8.80

**State of Indiana
Family and Social Services Administration
Healthy Indiana Plan - 1115 Demonstration Waiver
Enrollment and Expenditure Summary
Actual and Projected Experience (Incurred) - Data through September 30, 2014**

Enrollment (Mbr Mos.)	DY 1	DY 2	DY 3	DY 4	DY 5	DY 6	DY 7
HHW Caretakers	1,267,393	1,321,085	1,358,352	1,348,961	1,335,410	1,331,471	1,458,284
HHW Children	5,766,985	6,234,677	6,574,005	6,601,002	6,661,007	6,596,675	6,649,684
HHW Pregnant Women	334,455	352,518	351,958	337,436	336,572	324,784	326,871
HIP Caretakers	71,113	216,627	314,803	330,044	325,133	301,104	290,694
HIP Adults	112,673	316,527	226,367	168,786	170,079	136,697	309,814
ESP Caretakers Adm	298	1,483	5,478	7,417	8,712	8,572	617
ESP Adults Adm	1,638	4,239	5,423	7,227	8,488	8,352	601
Total Enrollment	7,552,619	8,441,434	8,825,485	8,786,229	8,828,201	8,690,731	9,035,346
{Total - Excludes ESP Adm}							

Expenditures	DY 1	DY 2	DY 3	DY 4	DY 5	DY 6	DY 7
HHW Caretakers	\$ 405,653,153	\$ 435,334,292	\$ 397,441,987	\$ 374,970,576	\$ 620,874,342	\$ 543,883,975	\$ 755,938,030
HHW Children	\$ 948,688,332	\$ 1,036,818,001	\$ 983,962,943	\$ 931,924,598	\$ 1,365,805,743	\$ 1,159,663,887	\$ 1,436,589,164
HHW Pregnant Women	\$ 149,270,251	\$ 162,136,586	\$ 144,149,313	\$ 153,345,608	\$ 233,617,553	\$ 122,754,787	\$ 149,666,359
HIP Caretakers	\$ 29,202,884	\$ 72,746,919	\$ 119,542,630	\$ 112,687,932	\$ 106,641,308	\$ 124,184,146	\$ 140,834,724
HIP Adults	\$ 58,332,029	\$ 151,090,708	\$ 141,434,859	\$ 84,665,278	\$ 80,980,756	\$ 86,190,804	\$ 215,991,819
ESP Caretakers Adm	\$ 2,941	\$ 14,637	\$ 54,068	\$ 72,977	\$ 82,760	\$ 81,434	\$ 5,860
ESP Adults Adm	\$ 16,167	\$ 41,839	\$ 53,525	\$ 71,108	\$ 80,640	\$ 79,348	\$ 5,710
Total Claim Cost	\$ 1,591,146,649	\$ 1,858,126,506	\$ 1,786,531,732	\$ 1,657,593,992	\$ 2,407,919,702	\$ 2,036,677,599	\$ 2,699,020,097
ESP Admin	\$ 19,108	\$ 56,476	\$ 107,593	\$ 144,085	\$ 163,400	\$ 160,782	\$ 11,570

Per Member Per Month	DY 1	DY 2	DY 3	DY 4	DY 5	DY 6	DY 7
HHW Caretakers	\$ 320.07	\$ 329.53	\$ 292.59	\$ 277.97	\$ 464.93	\$ 408.48	\$ 518.38
HHW Children	\$ 164.50	\$ 166.30	\$ 149.67	\$ 141.18	\$ 205.04	\$ 175.80	\$ 216.04
HHW Pregnant Women	\$ 446.31	\$ 459.94	\$ 409.56	\$ 454.44	\$ 694.11	\$ 377.96	\$ 457.88
HIP Caretakers	\$ 410.65	\$ 335.82	\$ 379.74	\$ 341.43	\$ 327.99	\$ 412.43	\$ 484.48
HIP Adults	\$ 517.71	\$ 477.34	\$ 624.80	\$ 501.61	\$ 476.13	\$ 630.53	\$ 697.17
ESP Caretakers Adm	\$ 9.87	\$ 9.87	\$ 9.87	\$ 9.84	\$ 9.50	\$ 9.50	\$ 9.50
ESP Adults Adm	\$ 9.87	\$ 9.87	\$ 9.87	\$ 9.84	\$ 9.50	\$ 9.50	\$ 9.50
Composite PMPM	\$ 210.67	\$ 220.12	\$ 202.43	\$ 188.66	\$ 272.75	\$ 234.35	\$ 298.72
Composite Adm PMPM	\$ 9.87	\$ 9.87	\$ 9.87	\$ 9.84	\$ 9.50	\$ 9.50	\$ 9.50

**State of Indiana
Family and Social Services Administration
Healthy Indiana Plan - 1115 Demonstration Waiver
Enrollment and Expenditure Summary
Cost Effectiveness Review - Through September 30, 2014**

Enrollment (Mbr Mos.)	DY 1	DY 2	DY 3	DY 4	DY 5	DY 6	DY 7
HHW Caretakers	1,267,393	1,321,085	1,358,352	1,348,961	1,335,410	1,331,415	1,091,972
HHW Children	5,766,985	6,234,677	6,574,005	6,601,002	6,661,007	6,593,704	4,955,948
HHW Pregnant Women	334,455	352,518	351,958	337,436	336,572	323,700	236,733
HIP Caretakers	71,113	216,627	314,803	330,044	325,133	301,104	216,669
HIP Adults	112,673	316,527	226,367	168,786	170,079	136,685	204,533
ESP Caretakers Adm	298	1,483	5,478	7,417	8,712	8,572	616
ESP Adults Adm	1,638	4,239	5,423	7,227	8,488	8,352	600
Total Enrollment	7,552,619	8,441,434	8,825,485	8,786,229	8,828,201	8,686,608	6,705,855
{Total - Excludes ESP Adm}							

PMPM (Without Waiver)	DY 1	DY 2	DY 3	DY 4	DY 5	DY 6	DY 7
HHW Caretakers	\$ 328.07	\$ 342.50	\$ 357.57	\$ 373.30	\$ 389.73	\$ 406.88	\$ 424.78
HHW Children	\$ 180.51	\$ 188.45	\$ 196.74	\$ 205.40	\$ 214.44	\$ 223.88	\$ 228.22
HHW Pregnant Women	\$ 476.17	\$ 497.12	\$ 519.00	\$ 541.83	\$ 565.67	\$ 590.56	\$ 616.54
HIP Caretakers	\$ 312.59	\$ 326.34	\$ 340.70	\$ 355.69	\$ 371.34	\$ 387.68	\$ 404.74
HIP Adults	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ESP Caretakers Adm	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ESP Adults Adm	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Composite PMPM	\$ 216.92	\$ 221.92	\$ 234.43	\$ 245.80	\$ 255.99	\$ 267.75	\$ 272.68

Without Waiver Expenditures	\$ 1,638,278,734	\$ 1,873,334,296	\$ 2,068,995,252	\$ 2,159,639,137	\$ 2,259,958,948	\$ 2,325,820,964	\$ 1,828,544,139
Federal Share	\$ 1,033,467,182	\$ 1,211,625,790	\$ 1,367,140,338	\$ 1,438,967,557	\$ 1,514,398,491	\$ 1,560,625,867	\$ 917,746,303
Diverted DSH (Federal Share)	\$ 53,680,103	\$ 65,612,168	\$ 67,884,893	\$ 63,973,548	\$ 69,457,966	\$ -	\$ -
Federal Share Without Waiver	\$ 1,087,147,285	\$ 1,277,237,958	\$ 1,435,025,230	\$ 1,502,941,105	\$ 1,583,856,456	\$ 1,560,625,867	\$ 917,746,303

PMPM (Actual)	DY 1	DY 2	DY 3	DY 4	DY 5	DY 6	DY 7
HHW Caretakers	\$ 320.07	\$ 329.53	\$ 292.59	\$ 277.97	\$ 464.93	\$ 408.50	\$ 584.23
HHW Children	\$ 164.50	\$ 166.30	\$ 149.67	\$ 141.18	\$ 205.04	\$ 175.87	\$ 234.12
HHW Pregnant Women	\$ 446.31	\$ 459.94	\$ 409.56	\$ 454.44	\$ 694.11	\$ 379.22	\$ 486.00
HIP Caretakers	\$ 410.65	\$ 335.82	\$ 379.74	\$ 341.43	\$ 327.99	\$ 412.43	\$ 482.03
HIP Adults	\$ 517.71	\$ 477.34	\$ 624.80	\$ 501.61	\$ 476.13	\$ 630.58	\$ 710.41
ESP Caretakers Adm	\$ 9.87	\$ 9.87	\$ 9.87	\$ 9.84	\$ 9.50	\$ 9.50	\$ 9.50
ESP Adults Adm	\$ 9.87	\$ 9.87	\$ 9.87	\$ 9.84	\$ 9.50	\$ 9.50	\$ 9.50
Composite PMPM	\$ 210.67	\$ 220.12	\$ 202.43	\$ 188.66	\$ 272.77	\$ 234.48	\$ 322.56

With Waiver Expenditures	\$ 1,591,146,649	\$ 1,858,126,506	\$ 1,786,531,732	\$ 1,657,593,992	\$ 2,408,083,102	\$ 2,036,838,377	\$ 2,163,038,733
With Waiver Adm	\$ 19,108	\$ 56,476	\$ 107,593	\$ 144,085	\$ 163,400	\$ 160,778	\$ 11,552
Federal Share	\$ 1,003,744,639	\$ 1,201,818,009	\$ 1,180,549,302	\$ 1,104,526,919	\$ 1,613,738,187	\$ 1,366,798,940	\$ 1,085,634,916
Federal Share With Waiver	\$ 1,003,744,639	\$ 1,201,818,009	\$ 1,180,549,302	\$ 1,104,526,919	\$ 1,613,738,187	\$ 1,366,798,940	\$ 1,085,634,916

Waiver Margin	\$ 83,402,646	\$ 75,419,949	\$ 254,475,929	\$ 398,414,185	\$ (29,881,730)	\$ 193,826,927	\$ (167,888,613)
----------------------	----------------------	----------------------	-----------------------	-----------------------	------------------------	-----------------------	-------------------------

**State of Indiana
Family and Social Services Administration
Healthy Indiana Plan - 1115 Demonstration Waiver
Budget Neutrality Summary
Includes Experience through September 30, 2014**

Enrollment (Mbr Mos.)	DY 1	DY 2	DY 3	DY 4	DY 5	DY 6	DY 7
HHW Caretakers	1,267,393	1,321,085	1,358,352	1,348,961	1,335,410	1,331,471	1,458,284
HHW Children	5,766,985	6,234,677	6,574,005	6,601,002	6,661,007	6,596,675	6,649,684
HHW Pregnant Women	334,455	352,518	351,958	337,436	336,572	324,784	326,871
HIP Caretakers	71,113	216,627	314,803	330,044	325,133	301,104	290,694
HIP Adults	112,673	316,527	226,367	168,786	170,079	136,697	309,814
ESP Caretakers Adm	298	1,483	5,478	7,417	8,712	8,572	617
ESP Adults Adm	1,638	4,239	5,423	7,227	8,488	8,352	601
Total Enrollment	7,552,619	8,441,434	8,825,485	8,786,229	8,828,201	8,690,731	9,035,346
{Total - Excludes ESP Adm}							

PMPM (Without Waiver)	DY 1	DY 2	DY 3	DY 4	DY 5	DY 6	DY 7
HHW Caretakers	\$ 328.07	\$ 342.50	\$ 357.57	\$ 373.30	\$ 389.73	\$ 406.88	\$ 424.78
HHW Children	\$ 180.51	\$ 188.45	\$ 196.74	\$ 205.40	\$ 214.44	\$ 223.88	\$ 228.22
HHW Pregnant Women	\$ 476.17	\$ 497.12	\$ 519.00	\$ 541.83	\$ 565.67	\$ 590.56	\$ 616.54
HIP Caretakers	\$ 312.59	\$ 326.34	\$ 340.70	\$ 355.69	\$ 371.34	\$ 387.68	\$ 404.74
HIP Adults	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ESP Caretakers Adm	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ESP Adults Adm	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Composite PMPM	\$ 216.92	\$ 221.92	\$ 234.43	\$ 245.80	\$ 255.99	\$ 267.77	\$ 271.85

Without Waiver Expenditures	\$ 1,638,278,734	\$ 1,873,334,296	\$ 2,068,995,252	\$ 2,159,639,137	\$ 2,259,958,948	\$ 2,327,149,152	\$ 2,456,224,733
Without Waiver DSH	\$ 324,689,011	\$ 335,196,288	\$ 331,555,118	\$ 322,905,361	\$ 329,262,486	N/A	N/A
Total Without Waiver Expenditures	\$ 1,962,967,744	\$ 2,208,530,585	\$ 2,400,550,370	\$ 2,482,544,498	\$ 2,589,221,434	\$ 2,327,149,152	\$ 2,456,224,733

PMPM (Actual)	DY 1	DY 2	DY 3	DY 4	DY 5	DY 6	DY 7
HHW Caretakers	\$ 320.07	\$ 329.53	\$ 292.59	\$ 277.97	\$ 464.93	\$ 408.48	\$ 518.38
HHW Children	\$ 164.50	\$ 166.30	\$ 149.67	\$ 141.18	\$ 205.04	\$ 175.80	\$ 216.04
HHW Pregnant Women	\$ 446.31	\$ 459.94	\$ 409.56	\$ 454.44	\$ 694.11	\$ 377.96	\$ 457.88
HIP Caretakers	\$ 410.65	\$ 335.82	\$ 379.74	\$ 341.43	\$ 327.99	\$ 412.43	\$ 484.48
HIP Adults	\$ 517.71	\$ 477.34	\$ 624.80	\$ 501.61	\$ 476.13	\$ 630.53	\$ 697.17
ESP Caretakers Adm	\$ 9.87	\$ 9.87	\$ 9.87	\$ 9.84	\$ 9.50	\$ 9.50	\$ 9.50
ESP Adults Adm	\$ 9.87	\$ 9.87	\$ 9.87	\$ 9.84	\$ 9.50	\$ 9.50	\$ 9.50
Composite PMPM	\$ 210.67	\$ 220.12	\$ 202.43	\$ 188.66	\$ 272.75	\$ 234.35	\$ 298.72

With Waiver Expenditures	\$ 1,591,146,649	\$ 1,858,126,506	\$ 1,786,531,732	\$ 1,657,593,992	\$ 2,407,919,702	\$ 2,036,677,599	\$ 2,699,020,097
With Waiver Adm	\$ 19,108	\$ 56,476	\$ 107,593	\$ 144,085	\$ 163,400	\$ 160,782	\$ 11,570
With Waiver DSH	\$ 239,687,306	\$ 233,778,455	\$ 228,800,499	\$ 226,901,744	\$ 225,613,568	N/A	N/A
Total With Waiver Expenditures	\$ 1,830,853,063	\$ 2,091,961,437	\$ 2,015,439,824	\$ 1,884,639,821	\$ 2,633,696,670	\$ 2,036,838,381	\$ 2,699,031,666

Waiver Margin	\$ 132,114,681	\$ 116,569,148	\$ 385,110,546	\$ 597,904,677	\$ (44,475,236)	\$ 290,310,771	\$ (242,806,934)
----------------------	-----------------------	-----------------------	-----------------------	-----------------------	------------------------	-----------------------	-------------------------

**State of Indiana
Family and Social Services Administration
Healthy Indiana Plan - 1115 Demonstration Waiver
Enrollment Summary - Demonstration Year 1**

CY2008													
Enrollment - Raw Data	Year to Date	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08
HHW Caretakers	1,267,393	103,541	103,983	104,591	104,072	103,883	104,167	105,569	106,882	107,206	107,320	107,689	108,490
HHW Children	5,766,985	466,180	467,412	471,486	473,376	474,583	477,921	481,882	486,979	489,927	489,677	491,851	495,711
HHW Pregnant Women	334,455	28,122	27,968	27,924	27,768	27,680	27,618	27,946	27,822	27,555	27,671	27,842	28,539
HIP Caretakers	71,113	3	198	929	1,968	3,823	5,505	6,781	8,190	9,192	10,342	11,463	12,719
HIP Adults	112,673	12	313	1,153	2,606	5,099	7,576	9,724	12,194	14,450	16,914	19,964	22,668
ESP Caretakers Adm	298	-	1	2	18	29	28	29	37	31	32	42	49
ESP Adults Adm	1,638	1	8	28	53	82	129	143	159	204	254	274	303
Total Enrollment	7,552,619	597,858	599,874	606,083	609,790	615,068	622,787	631,902	642,067	648,330	651,924	658,809	668,127

CY2008													
Enrollment - Completed	Year to Date	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08
HHW Caretakers	1,267,393	103,541	103,983	104,591	104,072	103,883	104,167	105,569	106,882	107,206	107,320	107,689	108,490
HHW Children	5,766,985	466,180	467,412	471,486	473,376	474,583	477,921	481,882	486,979	489,927	489,677	491,851	495,711
HHW Pregnant Women	334,455	28,122	27,968	27,924	27,768	27,680	27,618	27,946	27,822	27,555	27,671	27,842	28,539
HIP Caretakers	71,113	3	198	929	1,968	3,823	5,505	6,781	8,190	9,192	10,342	11,463	12,719
HIP Adults	112,673	12	313	1,153	2,606	5,099	7,576	9,724	12,194	14,450	16,914	19,964	22,668
ESP Caretakers Adm	298	-	1	2	18	29	28	29	37	31	32	42	49
ESP Adults Adm	1,638	1	8	28	53	82	129	143	159	204	254	274	303
Total Enrollment	7,552,619	597,858	599,874	606,083	609,790	615,068	622,787	631,902	642,067	648,330	651,924	658,809	668,127

**State of Indiana
Family and Social Services Administration
Healthy Indiana Plan - 1115 Demonstration Waiver
Enrollment Summary - Demonstration Year 2**

CY2009													
Enrollment - Raw Data	Year to Date	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
HHW Caretakers	1,321,085	108,760	109,329	109,416	108,849	109,025	109,715	110,727	111,364	111,178	110,494	111,090	111,138
HHW Children	6,234,677	497,183	500,300	505,398	508,455	514,387	521,530	527,565	531,932	531,484	531,604	531,987	532,852
HHW Pregnant Women	352,518	28,903	29,348	29,227	28,966	29,436	29,686	29,949	29,952	29,491	29,549	29,057	28,954
HIP Caretakers	216,627	13,386	13,865	14,358	14,666	15,563	16,800	18,699	20,409	21,190	21,747	22,700	23,244
HIP Adults	316,527	24,901	26,542	28,413	29,185	28,961	28,149	27,352	26,544	25,566	24,681	23,741	22,492
ESP Caretakers Adm	1,483	53	55	65	74	93	103	135	151	165	183	188	218
ESP Adults Adm	4,239	330	358	376	392	380	364	365	358	334	332	324	326
Total Enrollment	8,441,434	673,133	679,384	686,812	690,121	697,372	705,880	714,292	720,201	718,909	718,075	718,575	718,680

CY2009													
Enrollment - Completed	Year to Date	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
HHW Caretakers	1,321,085	108,760	109,329	109,416	108,849	109,025	109,715	110,727	111,364	111,178	110,494	111,090	111,138
HHW Children	6,234,677	497,183	500,300	505,398	508,455	514,387	521,530	527,565	531,932	531,484	531,604	531,987	532,852
HHW Pregnant Women	352,518	28,903	29,348	29,227	28,966	29,436	29,686	29,949	29,952	29,491	29,549	29,057	28,954
HIP Caretakers	216,627	13,386	13,865	14,358	14,666	15,563	16,800	18,699	20,409	21,190	21,747	22,700	23,244
HIP Adults	316,527	24,901	26,542	28,413	29,185	28,961	28,149	27,352	26,544	25,566	24,681	23,741	22,492
ESP Caretakers Adm	1,483	53	55	65	74	93	103	135	151	165	183	188	218
ESP Adults Adm	4,239	330	358	376	392	380	364	365	358	334	332	324	326
Total Enrollment	8,441,434	673,133	679,384	686,812	690,121	697,372	705,880	714,292	720,201	718,909	718,075	718,575	718,680

**State of Indiana
Family and Social Services Administration
Healthy Indiana Plan - 1115 Demonstration Waiver
Enrollment Summary - Demonstration Year 3**

CY2010													
Enrollment - Raw Data	Year to Date	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10
HHW Caretakers	1,358,352	111,466	112,308	112,096	111,723	112,131	112,600	113,762	115,501	115,565	114,498	113,909	112,793
HHW Children	6,574,005	536,312	539,576	541,649	542,083	546,301	548,695	551,647	555,822	554,000	554,606	552,545	550,769
HHW Pregnant Women	351,958	29,003	29,258	29,766	29,382	29,789	29,767	29,575	29,698	29,261	29,167	28,655	28,637
HIP Caretakers	314,803	23,514	24,164	25,130	25,894	26,990	27,201	27,565	27,511	26,691	26,599	26,650	26,894
HIP Adults	226,367	21,463	21,106	20,635	20,031	19,654	19,055	18,735	18,301	17,591	17,179	16,497	16,120
ESP Caretakers Adm	5,478	269	316	412	444	452	489	502	493	495	515	538	553
ESP Adults Adm	5,423	335	344	361	404	427	488	503	503	534	531	500	493
Total Enrollment	8,825,485	721,758	726,412	729,276	729,113	734,865	737,318	741,284	746,833	743,108	742,049	738,256	735,213

CY2010													
Enrollment - Completed	Year to Date	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10
HHW Caretakers	1,358,352	111,466	112,308	112,096	111,723	112,131	112,600	113,762	115,501	115,565	114,498	113,909	112,793
HHW Children	6,574,005	536,312	539,576	541,649	542,083	546,301	548,695	551,647	555,822	554,000	554,606	552,545	550,769
HHW Pregnant Women	351,958	29,003	29,258	29,766	29,382	29,789	29,767	29,575	29,698	29,261	29,167	28,655	28,637
HIP Caretakers	314,803	23,514	24,164	25,130	25,894	26,990	27,201	27,565	27,511	26,691	26,599	26,650	26,894
HIP Adults	226,367	21,463	21,106	20,635	20,031	19,654	19,055	18,735	18,301	17,591	17,179	16,497	16,120
ESP Caretakers Adm	5,478	269	316	412	444	452	489	502	493	495	515	538	553
ESP Adults Adm	5,423	335	344	361	404	427	488	503	503	534	531	500	493
Total Enrollment	8,825,485	721,758	726,412	729,276	729,113	734,865	737,318	741,284	746,833	743,108	742,049	738,256	735,213

**State of Indiana
Family and Social Services Administration
Healthy Indiana Plan - 1115 Demonstration Waiver
Enrollment Summary - Demonstration Year 4**

CY2011													
Enrollment - Raw Data	Year to Date	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11
HHW Caretakers	1,348,961	113,952	114,229	113,762	112,397	112,294	111,998	111,752	112,294	111,684	112,079	111,705	110,815
HHW Children	6,601,002	547,455	548,519	549,280	547,323	549,443	549,647	550,148	553,226	551,332	552,875	552,064	549,690
HHW Pregnant Women	337,436	28,680	28,549	28,572	28,046	28,371	28,185	28,055	28,221	27,525	27,827	27,662	27,745
HIP Caretakers	330,044	27,242	27,355	27,518	27,748	27,966	27,803	27,567	27,295	27,399	27,476	27,365	27,311
HIP Adults	168,786	15,741	15,330	14,914	14,578	14,383	14,087	13,751	13,413	13,151	13,164	13,143	13,130
ESP Caretakers Adm	7,417	546	557	542	576	612	623	619	643	658	665	684	693
ESP Adults Adm	7,227	532	542	529	562	596	607	603	626	641	647	666	675
Total Enrollment	8,786,229	733,070	733,982	734,046	730,092	732,457	731,720	731,273	734,449	731,091	733,421	731,939	728,691

CY2011													
Enrollment - Completed	Year to Date	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11
HHW Caretakers	1,348,961	113,952	114,229	113,762	112,397	112,294	111,998	111,752	112,294	111,684	112,079	111,705	110,815
HHW Children	6,601,002	547,455	548,519	549,280	547,323	549,443	549,647	550,148	553,226	551,332	552,875	552,064	549,690
HHW Pregnant Women	337,436	28,680	28,549	28,572	28,046	28,371	28,185	28,055	28,221	27,525	27,827	27,662	27,745
HIP Caretakers	330,044	27,242	27,355	27,518	27,748	27,966	27,803	27,567	27,295	27,399	27,476	27,365	27,311
HIP Adults	168,786	15,741	15,330	14,914	14,578	14,383	14,087	13,751	13,413	13,151	13,164	13,143	13,130
ESP Caretakers Adm	7,417	546	557	542	576	612	623	619	643	658	665	684	693
ESP Adults Adm	7,227	532	542	529	562	596	607	603	626	641	647	666	675
Total Enrollment	8,786,229	733,070	733,982	734,046	730,092	732,457	731,720	731,273	734,449	731,091	733,421	731,939	728,691

**State of Indiana
Family and Social Services Administration
Healthy Indiana Plan - 1115 Demonstration Waiver
Enrollment Summary - Demonstration Year 5**

CY2012													
Enrollment - Raw Data	Year to Date	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12
HHW Caretakers	1,335,410	111,193	111,607	110,880	110,978	111,069	110,624	111,352	111,503	111,758	112,057	111,150	111,239
HHW Children	6,661,007	551,831	552,974	552,167	553,912	555,310	554,883	559,661	559,360	558,077	557,971	552,993	551,868
HHW Pregnant Women	336,572	28,115	28,233	28,288	28,419	28,306	28,106	28,371	28,194	27,724	28,021	27,326	27,469
HIP Caretakers	325,133	27,385	27,417	27,768	27,376	27,432	27,347	27,188	26,901	26,921	26,965	26,262	26,172
HIP Adults	170,079	13,160	13,217	13,534	14,359	15,013	15,124	15,000	14,762	14,478	14,221	13,752	13,458
ESP Caretakers Adm	8,712	681	686	712	701	713	731	742	740	746	758	748	755
ESP Adults Adm	8,488	664	668	693	683	694	713	723	721	726	738	728	736
Total Enrollment	8,828,201	731,684	733,448	732,637	735,044	737,130	736,084	741,572	740,720	738,958	739,235	731,483	730,206

CY2012													
Enrollment - Completed	Year to Date	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12
HHW Caretakers	1,335,410	111,193	111,607	110,880	110,978	111,069	110,624	111,352	111,503	111,758	112,057	111,150	111,239
HHW Children	6,661,007	551,831	552,974	552,167	553,912	555,310	554,883	559,661	559,360	558,077	557,971	552,993	551,868
HHW Pregnant Women	336,572	28,115	28,233	28,288	28,419	28,306	28,106	28,371	28,194	27,724	28,021	27,326	27,469
HIP Caretakers	325,133	27,385	27,417	27,768	27,376	27,432	27,347	27,188	26,901	26,921	26,965	26,262	26,172
HIP Adults	170,079	13,160	13,217	13,534	14,359	15,013	15,124	15,000	14,762	14,478	14,221	13,752	13,458
ESP Caretakers Adm	8,712	681	686	712	701	713	731	742	740	746	758	748	755
ESP Adults Adm	8,488	664	668	693	683	694	713	723	721	726	738	728	736
Total Enrollment	8,828,201	731,684	733,448	732,637	735,044	737,130	736,084	741,572	740,720	738,958	739,235	731,483	730,206

**State of Indiana
Family and Social Services Administration
Healthy Indiana Plan - 1115 Demonstration Waiver
Enrollment Summary - Demonstration Year 6**

CY2013													
Enrollment - Raw Data	Year to Date	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13
HHW Caretakers	1,331,415	111,643	111,780	111,995	111,821	112,084	111,586	111,938	111,510	111,526	110,571	108,753	106,208
HHW Children	6,593,704	552,977	552,216	553,025	554,174	555,001	553,695	554,916	553,401	551,355	546,372	537,549	529,023
HHW Pregnant Women	323,700	27,372	27,590	27,745	27,706	27,666	27,560	27,675	27,357	26,933	26,670	25,428	23,999
HIP Caretakers	301,104	26,018	25,569	25,537	25,442	25,370	25,321	25,262	24,969	24,577	24,260	24,259	24,518
HIP Adults	136,685	13,175	12,781	12,434	12,070	11,708	11,376	11,143	10,844	10,607	10,358	10,142	10,049
ESP Caretakers Adm	8,572	755	732	729	720	727	724	724	721	708	691	674	665
ESP Adults Adm	8,352	736	714	711	702	709	706	705	703	690	673	657	648
Total Enrollment	8,686,608	731,185	729,936	730,736	731,213	731,829	729,538	730,934	728,081	724,998	718,231	706,131	693,797

CY2013													
Enrollment - Completed	Year to Date	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13
HHW Caretakers	1,331,471	111,643	111,780	111,995	111,821	112,086	111,589	111,942	111,515	111,533	110,579	108,765	106,223
HHW Children	6,596,675	552,977	552,216	553,025	554,174	555,141	553,919	555,196	553,740	551,742	546,792	538,045	529,708
HHW Pregnant Women	324,784	27,372	27,590	27,745	27,706	27,799	27,710	27,826	27,507	27,084	26,822	25,576	24,046
HIP Caretakers	301,104	26,018	25,569	25,537	25,442	25,370	25,321	25,262	24,969	24,577	24,260	24,259	24,518
HIP Adults	136,697	13,175	12,781	12,434	12,070	11,708	11,377	11,144	10,845	10,608	10,360	10,144	10,051
ESP Caretakers Adm	8,572	755	732	729	720	727	724	724	721	708	691	674	665
ESP Adults Adm	8,352	736	714	711	702	709	706	705	703	690	673	657	648
Total Enrollment	8,690,731	731,185	729,936	730,736	731,213	732,104	729,916	731,370	728,577	725,544	718,813	706,789	694,547

**State of Indiana
Family and Social Services Administration
Healthy Indiana Plan - 1115 Demonstration Waiver
Enrollment Summary - Demonstration Year 7**

CY2014													
Enrollment - Raw Data	Year to Date	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
HHW Caretakers	1,091,972	120,752	123,276	126,210	126,375	126,654	125,548	119,053	114,240	109,864	-	-	-
HHW Children	4,955,948	553,821	559,064	562,719	558,205	560,105	560,267	542,753	533,817	525,197	-	-	-
HHW Pregnant Women	236,733	28,812	28,858	27,980	26,426	26,007	26,230	25,524	24,279	22,615	-	-	-
HIP Caretakers	216,669	24,656	24,959	25,149	25,945	21,418	22,218	23,198	24,266	24,861	-	-	-
HIP Adults	204,533	10,473	13,429	16,782	20,800	22,062	25,347	28,789	31,770	35,080	-	-	-
ESP Caretakers Adm	616	166	168	145	137	1	-	-	-	-	-	-	-
ESP Adults Adm	600	161	164	141	133	0	-	-	-	-	-	-	-
Total Enrollment	6,705,855	738,514	749,586	758,840	757,751	756,246	759,610	739,317	728,372	717,617	-	-	-

CY2014													
Enrollment - Completed	Year to Date	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
HHW Caretakers	1,458,284	120,771	123,302	126,248	126,440	126,765	125,798	120,449	118,191	117,656	117,827	117,370	117,467
HHW Children	6,649,684	554,635	560,024	563,824	559,508	561,691	562,454	548,714	546,661	546,470	547,557	548,845	549,301
HHW Pregnant Women	326,871	28,862	28,914	28,043	26,500	26,105	26,443	26,506	26,752	27,130	27,134	27,241	27,241
HIP Caretakers	290,694	24,656	24,959	25,149	25,945	21,419	22,220	23,200	24,270	24,866	24,272	24,869	24,869
HIP Adults	309,814	10,476	13,432	16,785	20,803	22,066	25,350	28,793	31,775	35,083	35,083	35,083	35,083
ESP Caretakers Adm	617	166	168	145	137	1	-	-	-	-	-	-	-
ESP Adults Adm	601	161	164	141	133	1	-	-	-	-	-	-	-
Total Enrollment	9,035,346	739,400	750,630	760,049	759,197	758,045	762,266	747,663	747,649	751,204	751,873	753,409	753,961