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May 17, 2013

Ms. Lana Schneider  
Agency Coordination and Integration  
Office of Medicaid Policy & Planning  
Family & Social Services Administration  
402 W. Washington Street  
Indianapolis, IN 46204

**RE: 1115 WAIVER FINANCIAL MONITORING REPORT – March 31, 2013**

Dear Lana:

Milliman, Inc. (Milliman) was retained by the State of Indiana, Family and Social Services Administration (FSSA), Office of Medicaid Policy and Planning (OMPP) to assist in the development of the 1115 Waiver filing associated with the Healthy Indiana Plan. Under the Special Terms and Conditions associated with the 1115 Waiver, OMPP is required to submit quarterly financial monitoring information regarding the cost effectiveness of the 1115 Waiver. OMPP requested that Milliman assist in the preparation of the required information. This letter provides the results through March 31, 2013.

**LIMITATIONS**

The information contained in this letter and the attached model has been prepared for the State of Indiana, Family and Social Services Administration and Office of Medicaid Policy and Planning. The data and information included in the letter and model has been developed to assist OMPP in submitting financial information to the Centers for Medicare and Medicaid Services (CMS) associated with the 1115 Waiver. The data and information presented may not be appropriate for any other purpose.

It is our understanding that the information contained in this letter may be utilized in a public document. To the extent that the information contained in this correspondence is provided to any approved third parties, the correspondence should be distributed in its entirety. Third parties are instructed that they are to place no reliance upon this correspondence prepared for OMPP by Milliman that would result in the creation of any duty or liability under any theory of law by Milliman or its employees to third parties. Any user of the data must possess a certain level of expertise in actuarial science and healthcare modeling so as not to misinterpret the information presented.

Milliman has relied upon certain data and information provided by the State of Indiana, Family and Social Services Administration and their vendors. The values presented in this letter are dependent upon this

reliance. To the extent that the data was not complete or was inaccurate, the values presented in our report will need to be reviewed for consistency and revised to meet any revised data.

Differences between our projections and actual amounts depend on the extent to which future experience conforms to the assumptions made for this analysis. It is certain that actual experience will not conform exactly to the assumptions used in this analysis. Actual amounts will differ from projected amounts to the extent that actual experience deviates from expected experience.

The services provided for this project were performed under the signed Consulting Services Agreement between Milliman and OMPP approved May 14, 2010, as amended April 9, 2013.

## **SUMMARY OF RESULTS**

Under the Special Terms and Conditions associated with the 1115 Waiver, OMPP is required to submit quarterly financial reports. The financial reports are expected to provide information on a “to date” basis, as well as a projection of the remaining demonstration period.

Enclosure 1 provides the financial report with data paid through March 31, 2013. The data and information has also been provided in the enclosed Excel workbook, "HIP Monitoring – March 2013\_Client.xls". Enclosure 1 illustrates the following information.

1. **Actual Experience Paid.** This summary illustrates the eligibility, expenditures, and per member per month (PMPM) values by population for each Demonstration Year. The expenditures for the HHW and HIP populations reconcile with the quarterly CMS-64 reports. The ESP administration expenditures and the enrollment by population are summaries of monthly MedInsight data. Enrollment is illustrated without adjustment for completion. CMS-64 expenditures are reported on a paid basis. The CMS-64 reports include an adjustment to the drug rebate due to the Increased ACA offset. This adjustment is not reflected in the Actual sheet, since the reported expenditures are not allocated by population.

**Please note that CMS-64 Actual Experience includes the payment of the Hospital Assessment Fee (HAF) during Demonstration Year 5. Some of these expenditures are for services incurred during Demonstration Year 4. The Projected expenditures sheet reflects an adjustment of these payments from a paid basis to an incurred basis.**

2. **Projected Experience (including adjustments from paid to incurred).** This summary illustrates the projected experience for eligibility, expenditures, and PMPM values by population. The projection is for the period beginning April 1, 2013, and is based on our analysis of enrollment and expenditure payment patterns to forecast ultimate enrollment and expenditures by Demonstration Year. As a result, some of the projected expenditures may be negative. The values are shown for each Demonstration Year. As CMS-64 values are reported on a paid basis, the projected values represent the remainder of incurred expenditures, as well as the shift from the paid basis reflected in the CMS-64 to the incurred basis represented by the HIP Monitoring report.

3. **Actual and Projected Experience (incurred).** This summary combines the first two summaries to illustrate the expected experience under the 1115 Waiver for each Demonstration Year. The values are shown for eligibility, expenditures, and PMPM values.
4. **Waiver Review.** This summary compares the actual experience with the 1115 Waiver – Without Waiver PMPM ceiling amounts. The summary provides actual enrollment through March 31, 2013, the Without Waiver PMPM values, and the actual to date PMPM values. The values are illustrated for each enrollment group. In addition to the PMPM values, a cost effectiveness calculation has been shown on a Federal share basis. The values have been shown for the Without Waiver, With Waiver, and net Cost Effectiveness values. The Federal Share of the Diverted DSH payments for the entire year has also been shown in the calculation.
5. **Budget Neutrality Review.** This summary illustrates the six-year demonstration period for the Without Waiver and With Waiver expenditures. **Please note that Indiana is longer be diverting DSH effective for DY6.**  
  
{Note: In the total row for the eligibility member months, we have excluded the "ESP Administration" line items. These populations are already included in the "HIP Caretakers" or "HIP Adults" populations.}
6. **HIP Enrollment Summary.** This summary illustrates the monthly eligibility by population. The values are shown first based on raw data and then with an adjustment for completion. The values are based on data through March 31, 2013.

We continue to assume 0% HIP enrollment from estimated March 2013 levels through the end of Calendar Year 2013.



Guidelines issued by the American Academy of Actuaries require actuaries to include their professional qualifications in all actuarial communications. I am a member of the American Academy of Actuaries, and I meet the qualification standards for performing the analyses in this report.

After you have had an opportunity to review the enclosed material, please do not hesitate to contact me at 317-524-3512.

Sincerely,



Robert M. Damler, FSA, MAAA  
Principal and Consulting Actuary

RMD/lrb  
Enclosure



**ENCLOSURE 1**

**State of Indiana  
Family and Social Services Administration  
Healthy Indiana Plan - 1115 Demonstration Waiver  
Enrollment and Expenditure Summary  
Actual Experience (Paid) - Through March 31, 2013**

<b>Enrollment (Mbr Mos.)</b>	<b><u>DY 1</u></b>	<b><u>DY 2</u></b>	<b><u>DY 3</u></b>	<b><u>DY 4</u></b>	<b><u>DY 5</u></b>	<b><u>DY 6</u></b>	<b><u>Total</u></b>
HHW Caretakers	1,267,469	1,321,176	1,358,588	1,337,271	1,325,556	321,660	6,931,720
HHW Children	5,767,093	6,235,004	6,574,323	6,647,856	6,710,343	1,623,547	33,558,166
HHW Pregnant Women	334,434	352,489	351,929	337,595	336,882	74,477	1,787,806
HIP Caretakers	71,114	216,630	314,792	329,967	324,084	76,542	1,333,129
HIP Adults	112,673	316,527	226,360	168,760	170,859	38,669	1,033,848
ESP Caretakers Adm	298	1,483	5,478	7,413	7,829	1,870	24,371
ESP Adults Adm	1,638	4,239	5,423	7,227	9,363	2,510	30,400
<b>Total Enrollment</b>	<b>7,552,783</b>	<b>8,441,826</b>	<b>8,825,992</b>	<b>8,821,449</b>	<b>8,867,724</b>	<b>2,134,895</b>	<b>44,644,669</b>
<b>{Total - Excludes ESP Adm}</b>							

<b>Expenditures</b>	<b><u>DY 1</u></b>	<b><u>DY 2</u></b>	<b><u>DY 3</u></b>	<b><u>DY 4</u></b>	<b><u>DY 5</u></b>	<b><u>DY 6</u></b>	<b><u>Total</u></b>
HHW Caretakers	\$ 403,525,451	\$ 432,469,315	\$ 394,849,145	\$ 361,303,393	\$ 644,860,648	\$ 153,561,620	\$ 2,390,569,572
HHW Children	\$ 940,212,246	\$ 1,033,186,659	\$ 976,654,657	\$ 912,349,952	\$ 1,419,115,630	\$ 335,234,565	\$ 5,616,753,709
HHW Pregnant Women	\$ 148,945,785	\$ 164,617,514	\$ 144,448,962	\$ 141,377,722	\$ 252,064,718	\$ 49,592,604	\$ 901,047,305
HIP Caretakers	\$ 27,200,676	\$ 71,981,027	\$ 122,252,741	\$ 120,636,157	\$ 117,576,579	\$ 31,945,956	\$ 491,593,136
HIP Adults	\$ 56,231,196	\$ 123,575,320	\$ 138,750,047	\$ 90,254,447	\$ 93,172,194	\$ 25,833,651	\$ 527,816,855
ESP Caretakers Adm	\$ 1,629	\$ 10,433	\$ 3,247	\$ -	\$ -	\$ -	\$ 15,308
ESP Adults Adm	\$ 10,188	\$ 37,694	\$ 8,034	\$ -	\$ -	\$ -	\$ 55,916
<b>Total Claim Cost</b>	<b>\$ 1,576,115,354</b>	<b>\$ 1,825,829,835</b>	<b>\$ 1,776,955,552</b>	<b>\$ 1,625,921,671</b>	<b>\$ 2,526,789,769</b>	<b>\$ 596,168,396</b>	<b>\$ 9,927,780,577</b>
<b>ESP Admin</b>	<b>\$ 11,816</b>	<b>\$ 48,126</b>	<b>\$ 11,281</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 71,224</b>

<b>Per Member Per Month</b>	<b><u>DY 1</u></b>	<b><u>DY 2</u></b>	<b><u>DY 3</u></b>	<b><u>DY 4</u></b>	<b><u>DY 5</u></b>	<b><u>DY 6</u></b>	<b><u>Total</u></b>
HHW Caretakers	\$ 318.37	\$ 327.34	\$ 290.63	\$ 270.18	\$ 486.48	\$ 477.40	\$ 344.87
HHW Children	\$ 163.03	\$ 165.71	\$ 148.56	\$ 137.24	\$ 211.48	\$ 206.48	\$ 167.37
HHW Pregnant Women	\$ 445.37	\$ 467.01	\$ 410.45	\$ 418.78	\$ 748.23	\$ 665.88	\$ 504.00
HIP Caretakers	\$ 382.49	\$ 332.28	\$ 388.36	\$ 365.60	\$ 362.80	\$ 417.37	\$ 368.75
HIP Adults	\$ 499.07	\$ 390.41	\$ 612.96	\$ 534.81	\$ 545.32	\$ 668.07	\$ 510.54
ESP Caretakers Adm	\$ 5.46	\$ 7.03	\$ 0.59	\$ -	\$ -	\$ -	\$ 0.63
ESP Adults Adm	\$ 6.22	\$ 8.89	\$ 1.48	\$ -	\$ -	\$ -	\$ 1.84
<b>Composite PMPM</b>	<b>\$ 208.68</b>	<b>\$ 216.28</b>	<b>\$ 201.33</b>	<b>\$ 184.31</b>	<b>\$ 284.94</b>	<b>\$ 279.25</b>	<b>\$ 222.37</b>
<b>Composite Adm PMPM</b>	<b>\$ 6.10</b>	<b>\$ 8.41</b>	<b>\$ 1.03</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1.30</b>

**State of Indiana  
Family and Social Services Administration  
Healthy Indiana Plan - 1115 Demonstration Waiver  
Enrollment and Expenditure Summary**

**Projected Expenditures (Including Adjustments from Paid to Incurred) - Beginning April 01, 2013**

<b>Enrollment (Mbr Mos.)</b>	<b><u>DY 1</u></b>	<b><u>DY 2</u></b>	<b><u>DY 3</u></b>	<b><u>DY 4</u></b>	<b><u>DY 5</u></b>	<b><u>DY 6</u></b>	<b><u>Total</u></b>
HHW Caretakers	-	-	-	9	1,139	1,020,374	1,021,522
HHW Children	-	-	-	801	15,653	5,116,285	5,132,738
HHW Pregnant Women	-	-	-	6	322	257,337	257,665
HIP Caretakers	-	-	-	2	166	229,339	229,506
HIP Adults	-	-	-	1	61	116,055	116,116
ESP Caretakers Adm	-	-	-	-	2	5,560	5,562
ESP Adults Adm	-	-	-	-	2	7,483	7,485
<b>Total Enrollment</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>819</b>	<b>17,341</b>	<b>6,739,390</b>	<b>6,757,550</b>
<b>{Total - Excludes ESP Adm}</b>							

<b>Expenditures</b>	<b><u>DY 1</u></b>	<b><u>DY 2</u></b>	<b><u>DY 3</u></b>	<b><u>DY 4</u></b>	<b><u>DY 5</u></b>	<b><u>DY 6</u></b>	<b><u>Total</u></b>
HHW Caretakers	\$ (480,593)	\$ (3,186,883)	\$ (25,837,172)	\$ 87,246,678	\$ (83,633,274)	\$ 470,354,318	\$ 444,463,075
HHW Children	\$ 49,151,289	\$ 12,752,106	\$ (37,583,909)	\$ 217,595,143	\$ (84,958,273)	\$ 1,018,866,127	\$ 1,175,822,482
HHW Pregnant Women	\$ 1,471,408	\$ (3,205,318)	\$ (2,972,214)	\$ 27,919,289	\$ (28,231,954)	\$ 90,710,799	\$ 85,692,010
HIP Caretakers	\$ (1,756,029)	\$ 13,721	\$ (11,704,733)	\$ (526,810)	\$ 4,104,864	\$ 87,934,295	\$ 78,065,308
HIP Adults	\$ (987,597)	\$ 42,962,747	\$ (22,451,172)	\$ 1,754,001	\$ 3,459,075	\$ 66,858,249	\$ 91,595,304
ESP Caretakers Adm	\$ 1,313	\$ 4,205	\$ 50,821	\$ 72,938	\$ 74,390	\$ 70,585	\$ 274,251
ESP Adults Adm	\$ 5,979	\$ 4,145	\$ 45,491	\$ 71,108	\$ 88,967	\$ 94,934	\$ 310,625
<b>Total Claim Cost</b>	<b>\$ 47,398,479</b>	<b>\$ 49,336,373</b>	<b>\$ (100,549,200)</b>	<b>\$ 333,988,300</b>	<b>\$ (189,259,562)</b>	<b>\$ 1,734,723,788</b>	<b>\$ 1,875,638,179</b>
<b>ESP Admin</b>	<b>\$ 7,292</b>	<b>\$ 8,350</b>	<b>\$ 96,311</b>	<b>\$ 144,045</b>	<b>\$ 163,357</b>	<b>\$ 165,519</b>	<b>\$ 584,875</b>

<b>Per Member Per Month</b>	<b><u>DY 1</u></b>	<b><u>DY 2</u></b>	<b><u>DY 3</u></b>	<b><u>DY 4</u></b>	<b><u>DY 5</u></b>	<b><u>DY 6</u></b>	<b><u>Total</u></b>
HHW Caretakers	N/A	N/A	N/A	\$ 9,694,075.28	\$ (73,426.93)	\$ 460.96	\$ 435.10
HHW Children	N/A	N/A	N/A	\$ 271,654.36	\$ (5,427.60)	\$ 199.14	\$ 229.08
HHW Pregnant Women	N/A	N/A	N/A	\$ 4,653,214.86	\$ (87,676.88)	\$ 352.50	\$ 332.57
HIP Caretakers	N/A	N/A	N/A	\$ (263,405.16)	\$ 24,728.10	\$ 383.42	\$ 340.14
HIP Adults	N/A	N/A	N/A	\$ 1,754,001.00	\$ 56,706.15	\$ 576.09	\$ 788.83
ESP Caretakers Adm	N/A	N/A	N/A	N/A	\$ 37,195.01	\$ 12.70	\$ 49.31
ESP Adults Adm	N/A	N/A	N/A	N/A	\$ 44,483.72	\$ 12.69	\$ 41.50
<b>Composite PMPM</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 407,800.12</b>	<b>\$ (10,913.99)</b>	<b>\$ 257.40</b>	<b>\$ 277.56</b>
<b>Composite Adm PMPM</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 40,839.37</b>	<b>\$ 12.69</b>	<b>\$ 44.83</b>

**State of Indiana  
Family and Social Services Administration  
Healthy Indiana Plan - 1115 Demonstration Waiver  
Enrollment and Expenditure Summary  
Actual and Projected Experience (Incurred) - Data through March 31, 2013**

<b>Enrollment (Mbr Mos.)</b>	<b>DY 1</b>	<b>DY 2</b>	<b>DY 3</b>	<b>DY 4</b>	<b>DY 5</b>	<b>DY 6</b>	<b>Total</b>
HHW Caretakers	1,267,469	1,321,176	1,358,588	1,337,280	1,326,695	1,342,034	7,953,242
HHW Children	5,767,093	6,235,004	6,574,323	6,648,657	6,725,996	6,739,832	38,690,904
HHW Pregnant Women	334,434	352,489	351,929	337,601	337,204	331,814	2,045,471
HIP Caretakers	71,114	216,630	314,792	329,969	324,250	305,881	1,562,635
HIP Adults	112,673	316,527	226,360	168,761	170,920	154,724	1,149,964
ESP Caretakers Adm	298	1,483	5,478	7,413	7,831	7,430	29,933
ESP Adults Adm	1,638	4,239	5,423	7,227	9,365	9,993	37,885
<b>Total Enrollment</b>	<b>7,552,783</b>	<b>8,441,826</b>	<b>8,825,992</b>	<b>8,822,267</b>	<b>8,885,065</b>	<b>8,874,285</b>	<b>51,402,217</b>
<b>{Total - Excludes ESP Adm}</b>							

<b>Expenditures</b>	<b>DY 1</b>	<b>DY 2</b>	<b>DY 3</b>	<b>DY 4</b>	<b>DY 5</b>	<b>DY 6</b>	<b>Total</b>
HHW Caretakers	\$ 403,044,858	\$ 429,282,432	\$ 369,011,973	\$ 448,550,071	\$ 561,227,374	\$ 623,915,938	\$ 2,835,032,647
HHW Children	\$ 989,363,535	\$ 1,045,938,765	\$ 939,070,748	\$ 1,129,945,095	\$ 1,334,157,357	\$ 1,354,100,692	\$ 6,792,576,191
HHW Pregnant Women	\$ 150,417,193	\$ 161,412,196	\$ 141,476,748	\$ 169,297,011	\$ 223,832,764	\$ 140,303,403	\$ 986,739,315
HIP Caretakers	\$ 25,444,647	\$ 71,994,748	\$ 110,548,008	\$ 120,109,347	\$ 121,681,443	\$ 119,880,251	\$ 569,658,444
HIP Adults	\$ 55,243,599	\$ 166,538,067	\$ 116,298,875	\$ 92,008,448	\$ 96,631,269	\$ 92,691,900	\$ 619,412,159
ESP Caretakers Adm	\$ 2,941	\$ 14,637	\$ 54,068	\$ 72,938	\$ 74,390	\$ 70,585	\$ 289,559
ESP Adults Adm	\$ 16,167	\$ 41,839	\$ 53,525	\$ 71,108	\$ 88,967	\$ 94,934	\$ 366,540
<b>Total Claim Cost</b>	<b>\$ 1,623,513,833</b>	<b>\$ 1,875,166,208</b>	<b>\$ 1,676,406,352</b>	<b>\$ 1,959,909,971</b>	<b>\$ 2,337,530,207</b>	<b>\$ 2,330,892,184</b>	<b>\$ 11,803,418,756</b>
<b>ESP Admin</b>	<b>\$ 19,108</b>	<b>\$ 56,476</b>	<b>\$ 107,593</b>	<b>\$ 144,045</b>	<b>\$ 163,357</b>	<b>\$ 165,519</b>	<b>\$ 656,099</b>

<b>Per Member Per Month</b>	<b>DY 1</b>	<b>DY 2</b>	<b>DY 3</b>	<b>DY 4</b>	<b>DY 5</b>	<b>DY 6</b>	<b>Total</b>
HHW Caretakers	\$ 317.99	\$ 324.92	\$ 271.61	\$ 335.42	\$ 423.03	\$ 464.90	\$ 356.46
HHW Children	\$ 171.55	\$ 167.75	\$ 142.84	\$ 169.95	\$ 198.36	\$ 200.91	\$ 175.56
HHW Pregnant Women	\$ 449.77	\$ 457.92	\$ 402.00	\$ 501.47	\$ 663.79	\$ 422.84	\$ 482.40
HIP Caretakers	\$ 357.80	\$ 332.34	\$ 351.18	\$ 364.00	\$ 375.27	\$ 391.92	\$ 364.55
HIP Adults	\$ 490.30	\$ 526.14	\$ 513.78	\$ 545.20	\$ 565.36	\$ 599.08	\$ 538.64
ESP Caretakers Adm	\$ 9.87	\$ 9.87	\$ 9.87	\$ 9.84	\$ 9.50	\$ 9.50	\$ 9.67
ESP Adults Adm	\$ 9.87	\$ 9.87	\$ 9.87	\$ 9.84	\$ 9.50	\$ 9.50	\$ 9.68
<b>Composite PMPM</b>	<b>\$ 214.96</b>	<b>\$ 222.13</b>	<b>\$ 189.94</b>	<b>\$ 222.15</b>	<b>\$ 263.09</b>	<b>\$ 262.66</b>	<b>\$ 229.63</b>
<b>Composite Adm PMPM</b>	<b>\$ 9.87</b>	<b>\$ 9.87</b>	<b>\$ 9.87</b>	<b>\$ 9.84</b>	<b>\$ 9.50</b>	<b>\$ 9.50</b>	<b>\$ 9.67</b>

**State of Indiana  
Family and Social Services Administration  
Healthy Indiana Plan - 1115 Demonstration Waiver  
Enrollment and Expenditure Summary  
Cost Effectiveness Review - Through March 31, 2013**

<b>Enrollment (Mbr Mos.)</b>	<b>DY 1</b>	<b>DY 2</b>	<b>DY 3</b>	<b>DY 4</b>	<b>DY 5</b>	<b>DY 6</b>
HHW Caretakers	1,267,469	1,321,176	1,358,588	1,337,271	1,325,556	321,660
HHW Children	5,767,093	6,235,004	6,574,323	6,647,856	6,710,343	1,623,547
HHW Pregnant Women	334,434	352,489	351,929	337,595	336,882	74,477
HIP Caretakers	71,114	216,630	314,792	329,967	324,084	76,542
HIP Adults	112,673	316,527	226,360	168,760	170,859	38,669
ESP Caretakers Adm	298	1,483	5,478	7,413	7,829	1,870
ESP Adults Adm	1,638	4,239	5,423	7,227	9,363	2,510
<b>Total Enrollment</b>	<b>7,552,783</b>	<b>8,441,826</b>	<b>8,825,992</b>	<b>8,821,449</b>	<b>8,867,724</b>	<b>2,134,895</b>
<b>{Total - Excludes ESP Adm}</b>						

<b>PMPM (Without Waiver)</b>	<b>DY 1</b>	<b>DY 2</b>	<b>DY 3</b>	<b>DY 4</b>	<b>DY 5</b>	<b>DY 6</b>
HHW Caretakers	\$ 328.07	\$ 342.50	\$ 357.57	\$ 373.30	\$ 389.73	\$ 406.88
HHW Children	\$ 180.51	\$ 188.45	\$ 196.74	\$ 205.40	\$ 214.44	\$ 224
HHW Pregnant Women	\$ 476.17	\$ 497.12	\$ 519.00	\$ 541.83	\$ 565.67	\$ 591
HIP Caretakers	\$ 312.59	\$ 326.34	\$ 340.70	\$ 355.69	\$ 371.34	\$ 388
HIP Adults	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ESP Caretakers Adm	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ESP Adults Adm	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Composite PMPM</b>	<b>\$ 216.92</b>	<b>\$ 221.92</b>	<b>\$ 234.44</b>	<b>\$ 245.42</b>	<b>\$ 255.59</b>	<b>\$ 266.06</b>

<b>Without Waiver Expenditures</b>	<b>\$ 1,638,313,475</b>	<b>\$ 1,873,413,650</b>	<b>\$ 2,069,123,404</b>	<b>\$ 2,164,957,948</b>	<b>\$ 2,266,484,286</b>	<b>\$ 568,011,017</b>
Federal Share	\$ 1,033,489,098	\$ 1,211,677,113	\$ 1,367,225,017	\$ 1,442,511,481	\$ 1,518,771,120	\$ 381,135,393
Diverted DSH (Federal Share)	\$ 52,691,988	\$ 60,820,051	\$ 59,730,335	\$ 54,360,054	\$ 57,459,929	\$ -
<b>Federal Share Without Waiver</b>	<b>\$ 1,086,181,086</b>	<b>\$ 1,272,497,164</b>	<b>\$ 1,426,955,352</b>	<b>\$ 1,496,871,534</b>	<b>\$ 1,576,231,049</b>	<b>\$ 381,135,393</b>

<b>PMPM (Actual)</b>	<b>DY 1</b>	<b>DY 2</b>	<b>DY 3</b>	<b>DY 4</b>	<b>DY 5</b>	<b>DY 6</b>
HHW Caretakers	\$ 318.37	\$ 327.34	\$ 290.63	\$ 270.18	\$ 486.48	\$ 477.40
HHW Children	\$ 163.03	\$ 165.71	\$ 148.56	\$ 137.24	\$ 211.48	\$ 206.48
HHW Pregnant Women	\$ 445.37	\$ 467.01	\$ 410.45	\$ 418.78	\$ 748.23	\$ 665.88
HIP Caretakers	\$ 382.49	\$ 332.28	\$ 388.36	\$ 365.60	\$ 362.80	\$ 417.37
HIP Adults	\$ 499.07	\$ 390.41	\$ 612.96	\$ 534.81	\$ 545.32	\$ 668.07
ESP Caretakers Adm	\$ 5.46	\$ 7.03	\$ 0.59	\$ -	\$ -	\$ -
ESP Adults Adm	\$ 6.22	\$ 8.89	\$ 1.48	\$ -	\$ -	\$ -
<b>Composite PMPM</b>	<b>\$ 208.68</b>	<b>\$ 216.28</b>	<b>\$ 201.33</b>	<b>\$ 184.31</b>	<b>\$ 284.94</b>	<b>\$ 279.25</b>

<b>With Waiver Expenditures</b>	<b>\$ 1,576,115,354</b>	<b>\$ 1,825,829,835</b>	<b>\$ 1,776,955,552</b>	<b>\$ 1,625,921,671</b>	<b>\$ 2,526,789,769</b>	<b>\$ 596,168,396</b>
<b>With Waiver Adm</b>	<b>\$ 11,816</b>	<b>\$ 48,126</b>	<b>\$ 11,281</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Federal Share	\$ 994,258,876	\$ 1,180,925,155	\$ 1,174,173,446	\$ 1,083,351,609	\$ 1,693,201,824	\$ 400,028,994
<b>Federal Share With Waiver</b>	<b>\$ 994,258,876</b>	<b>\$ 1,180,925,155</b>	<b>\$ 1,174,173,446</b>	<b>\$ 1,083,351,609</b>	<b>\$ 1,693,201,824</b>	<b>\$ 400,028,994</b>
<b>Waiver Margin</b>	<b>\$ 91,922,209</b>	<b>\$ 91,572,009</b>	<b>\$ 252,781,906</b>	<b>\$ 413,519,925</b>	<b>\$ (116,970,775)</b>	<b>\$ (18,893,601)</b>



**State of Indiana**  
**Family and Social Services Administration**  
**Healthy Indiana Plan - 1115 Demonstration Waiver**  
**Budget Neutrality Summary**  
**Includes Experience through March 31, 2013**

<b>Enrollment (Mbr Mos.)</b>	<b>DY 1</b>	<b>DY 2</b>	<b>DY 3</b>	<b>DY 4</b>	<b>DY 5</b>	<b>DY 6</b>
HHW Caretakers	1,267,469	1,321,176	1,358,588	1,337,280	1,326,695	1,342,034
HHW Children	5,767,093	6,235,004	6,574,323	6,648,657	6,725,996	6,739,832
HHW Pregnant Women	334,434	352,489	351,929	337,601	337,204	331,814
HIP Caretakers	71,114	216,630	314,792	329,969	324,250	305,881
HIP Adults	112,673	316,527	226,360	168,761	170,920	154,724
ESP Caretakers Adm	298	1,483	5,478	7,413	7,831	7,430
ESP Adults Adm	1,638	4,239	5,423	7,227	9,365	9,993
<b>Total Enrollment</b>	<b>7,552,783</b>	<b>8,441,826</b>	<b>8,825,992</b>	<b>8,822,267</b>	<b>8,885,065</b>	<b>8,874,285</b>
<b>{Total - Excludes ESP Adm}</b>						

<b>PMPM (Without Waiver)</b>	<b>DY 1</b>	<b>DY 2</b>	<b>DY 3</b>	<b>DY 4</b>	<b>DY 5</b>	<b>DY 6</b>
HHW Caretakers	\$ 328.07	\$ 342.50	\$ 357.57	\$ 373.30	\$ 389.73	\$ 406.88
HHW Children	\$ 180.51	\$ 188.45	\$ 196.74	\$ 205.40	\$ 214.44	\$ 223.88
HHW Pregnant Women	\$ 476.17	\$ 497.12	\$ 519.00	\$ 541.83	\$ 565.67	\$ 590.56
HIP Caretakers	\$ 312.59	\$ 326.34	\$ 340.70	\$ 355.69	\$ 371.34	\$ 387.68
HIP Adults	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ESP Caretakers Adm	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ESP Adults Adm	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Composite PMPM</b>	<b>\$ 216.92</b>	<b>\$ 221.92</b>	<b>\$ 234.44</b>	<b>\$ 245.42</b>	<b>\$ 255.54</b>	<b>\$ 267.01</b>

<b>Without Waiver Expenditures</b>	<b>\$ 1,638,313,475</b>	<b>\$ 1,873,413,650</b>	<b>\$ 2,069,123,404</b>	<b>\$ 2,165,129,561</b>	<b>\$ 2,270,528,563</b>	<b>\$ 2,369,489,390</b>
<b>Without Waiver DSH</b>	<b>\$ 324,689,006</b>	<b>\$ 335,196,184</b>	<b>\$ 331,554,676</b>	<b>\$ 322,745,265</b>	<b>\$ 326,908,602</b>	<b>\$ 326,908,602</b>
<b>Total Without Waiver Expenditures</b>	<b>\$ 1,963,002,481</b>	<b>\$ 2,208,609,834</b>	<b>\$ 2,400,678,079</b>	<b>\$ 2,487,874,827</b>	<b>\$ 2,597,437,165</b>	<b>\$ 2,696,397,992</b>

<b>PMPM (Actual)</b>	<b>DY 1</b>	<b>DY 2</b>	<b>DY 3</b>	<b>DY 4</b>	<b>DY 5</b>	<b>DY 6</b>
HHW Caretakers	\$ 317.99	\$ 324.92	\$ 271.61	\$ 335.42	\$ 423.03	\$ 464.90
HHW Children	\$ 171.55	\$ 167.75	\$ 142.84	\$ 169.95	\$ 198.36	\$ 200.91
HHW Pregnant Women	\$ 449.77	\$ 457.92	\$ 402.00	\$ 501.47	\$ 663.79	\$ 422.84
HIP Caretakers	\$ 357.80	\$ 332.34	\$ 351.18	\$ 364.00	\$ 375.27	\$ 391.92
HIP Adults	\$ 490.30	\$ 526.14	\$ 513.78	\$ 545.20	\$ 565.36	\$ 599.08
ESP Caretakers Adm	\$ 9.87	\$ 9.87	\$ 9.87	\$ 9.84	\$ 9.50	\$ 9.50
ESP Adults Adm	\$ 9.87	\$ 9.87	\$ 9.87	\$ 9.84	\$ 9.50	\$ 9.50
<b>Composite PMPM</b>	<b>\$ 214.96</b>	<b>\$ 222.13</b>	<b>\$ 189.94</b>	<b>\$ 222.15</b>	<b>\$ 263.09</b>	<b>\$ 262.66</b>

<b>With Waiver Expenditures</b>	<b>\$ 1,623,513,833</b>	<b>\$ 1,875,166,208</b>	<b>\$ 1,676,406,352</b>	<b>\$ 1,959,909,971</b>	<b>\$ 2,337,530,207</b>	<b>\$ 2,330,892,184</b>
<b>With Waiver Adm</b>	<b>\$ 19,108</b>	<b>\$ 56,476</b>	<b>\$ 107,593</b>	<b>\$ 144,045</b>	<b>\$ 163,357</b>	<b>\$ 165,519</b>
<b>With Waiver DSH</b>	<b>\$ 241,160,313</b>	<b>\$ 241,160,313</b>	<b>\$ 241,160,313</b>	<b>\$ 241,160,313</b>	<b>\$ 241,160,313</b>	<b>\$ 326,908,602</b>
<b>Total With Waiver Expenditures</b>	<b>\$ 1,864,693,254</b>	<b>\$ 2,116,382,997</b>	<b>\$ 1,917,674,258</b>	<b>\$ 2,201,214,330</b>	<b>\$ 2,578,853,878</b>	<b>\$ 2,657,966,305</b>

<b>Waiver Margin</b>	<b>\$ 98,309,227</b>	<b>\$ 92,226,837</b>	<b>\$ 483,003,821</b>	<b>\$ 286,660,497</b>	<b>\$ 18,583,287</b>	<b>\$ 38,431,687</b>
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**State of Indiana  
Family and Social Services Administration  
Healthy Indiana Plan - 1115 Demonstration Waiver  
Enrollment Summary - Demonstration Year 1**

CY2008													
<b>Enrollment - Raw Data</b>	<u>Year to Date</u>	<u>Jan-08</u>	<u>Feb-08</u>	<u>Mar-08</u>	<u>Apr-08</u>	<u>May-08</u>	<u>Jun-08</u>	<u>Jul-08</u>	<u>Aug-08</u>	<u>Sep-08</u>	<u>Oct-08</u>	<u>Nov-08</u>	<u>Dec-08</u>
HHW Caretakers	1,267,469	103,550	103,991	104,599	104,079	103,889	104,173	105,575	106,888	107,209	107,324	107,695	108,497
HHW Children	5,767,093	466,186	467,418	471,489	473,390	474,599	477,940	481,886	486,985	489,942	489,683	491,855	495,720
HHW Pregnant Women	334,434	28,120	27,966	27,923	27,766	27,678	27,616	27,946	27,822	27,555	27,669	27,838	28,535
HIP Caretakers	71,114	3	198	929	1,969	3,823	5,505	6,781	8,190	9,192	10,342	11,463	12,719
HIP Adults	112,673	12	313	1,153	2,606	5,099	7,576	9,724	12,194	14,450	16,914	19,964	22,668
ESP Caretakers Adm	298	-	1	2	18	29	28	29	37	31	32	42	49
ESP Adults Adm	1,638	1	8	28	53	82	129	143	159	204	254	274	303
<b>Total Enrollment</b>	<b>7,552,783</b>	<b>597,871</b>	<b>599,886</b>	<b>606,093</b>	<b>609,810</b>	<b>615,088</b>	<b>622,810</b>	<b>631,912</b>	<b>642,079</b>	<b>648,348</b>	<b>651,932</b>	<b>658,815</b>	<b>668,139</b>

CY2008													
<b>Enrollment - Completed</b>	<u>Year to Date</u>	<u>Jan-08</u>	<u>Feb-08</u>	<u>Mar-08</u>	<u>Apr-08</u>	<u>May-08</u>	<u>Jun-08</u>	<u>Jul-08</u>	<u>Aug-08</u>	<u>Sep-08</u>	<u>Oct-08</u>	<u>Nov-08</u>	<u>Dec-08</u>
HHW Caretakers	1,267,469	103,550	103,991	104,599	104,079	103,889	104,173	105,575	106,888	107,209	107,324	107,695	108,497
HHW Children	5,767,093	466,186	467,418	471,489	473,390	474,599	477,940	481,886	486,985	489,942	489,683	491,855	495,720
HHW Pregnant Women	334,434	28,120	27,966	27,923	27,766	27,678	27,616	27,946	27,822	27,555	27,669	27,838	28,535
HIP Caretakers	71,114	3	198	929	1,969	3,823	5,505	6,781	8,190	9,192	10,342	11,463	12,719
HIP Adults	112,673	12	313	1,153	2,606	5,099	7,576	9,724	12,194	14,450	16,914	19,964	22,668
ESP Caretakers Adm	298	-	1	2	18	29	28	29	37	31	32	42	49
ESP Adults Adm	1,638	1	8	28	53	82	129	143	159	204	254	274	303
<b>Total Enrollment</b>	<b>7,552,783</b>	<b>597,871</b>	<b>599,886</b>	<b>606,093</b>	<b>609,810</b>	<b>615,088</b>	<b>622,810</b>	<b>631,912</b>	<b>642,079</b>	<b>648,348</b>	<b>651,932</b>	<b>658,815</b>	<b>668,139</b>

**State of Indiana  
Family and Social Services Administration  
Healthy Indiana Plan - 1115 Demonstration Waiver  
Enrollment Summary - Demonstration Year 2**

CY2009													
<b>Enrollment - Raw Data</b>	<u>Year to Date</u>	<u>Jan-09</u>	<u>Feb-09</u>	<u>Mar-09</u>	<u>Apr-09</u>	<u>May-09</u>	<u>Jun-09</u>	<u>Jul-09</u>	<u>Aug-09</u>	<u>Sep-09</u>	<u>Oct-09</u>	<u>Nov-09</u>	<u>Dec-09</u>
HHW Caretakers	1,321,176	108,768	109,338	109,422	108,858	109,033	109,719	110,730	111,369	111,185	110,503	111,100	111,151
HHW Children	6,235,004	497,202	500,335	505,432	508,477	514,408	521,571	527,596	531,965	531,521	531,626	532,007	532,864
HHW Pregnant Women	352,489	28,899	29,344	29,224	28,963	29,434	29,684	29,948	29,951	29,490	29,547	29,054	28,951
HIP Caretakers	216,630	13,386	13,865	14,358	14,666	15,564	16,801	18,700	20,409	21,190	21,747	22,700	23,244
HIP Adults	316,527	24,901	26,542	28,413	29,185	28,961	28,149	27,352	26,544	25,566	24,681	23,742	22,491
ESP Caretakers Adm	1,483	53	55	65	74	93	103	135	151	165	183	188	218
ESP Adults Adm	4,239	330	358	376	392	380	364	365	358	334	332	324	326
<b>Total Enrollment</b>	<b>8,441,826</b>	<b>673,156</b>	<b>679,424</b>	<b>686,849</b>	<b>690,149</b>	<b>697,400</b>	<b>705,924</b>	<b>714,326</b>	<b>720,238</b>	<b>718,952</b>	<b>718,104</b>	<b>718,603</b>	<b>718,701</b>

CY2009													
<b>Enrollment - Completed</b>	<u>Year to Date</u>	<u>Jan-09</u>	<u>Feb-09</u>	<u>Mar-09</u>	<u>Apr-09</u>	<u>May-09</u>	<u>Jun-09</u>	<u>Jul-09</u>	<u>Aug-09</u>	<u>Sep-09</u>	<u>Oct-09</u>	<u>Nov-09</u>	<u>Dec-09</u>
HHW Caretakers	1,321,176	108,768	109,338	109,422	108,858	109,033	109,719	110,730	111,369	111,185	110,503	111,100	111,151
HHW Children	6,235,004	497,202	500,335	505,432	508,477	514,408	521,571	527,596	531,965	531,521	531,626	532,007	532,864
HHW Pregnant Women	352,489	28,899	29,344	29,224	28,963	29,434	29,684	29,948	29,951	29,490	29,547	29,054	28,951
HIP Caretakers	216,630	13,386	13,865	14,358	14,666	15,564	16,801	18,700	20,409	21,190	21,747	22,700	23,244
HIP Adults	316,527	24,901	26,542	28,413	29,185	28,961	28,149	27,352	26,544	25,566	24,681	23,742	22,491
ESP Caretakers Adm	1,483	53	55	65	74	93	103	135	151	165	183	188	218
ESP Adults Adm	4,239	330	358	376	392	380	364	365	358	334	332	324	326
<b>Total Enrollment</b>	<b>8,441,826</b>	<b>673,156</b>	<b>679,424</b>	<b>686,849</b>	<b>690,149</b>	<b>697,400</b>	<b>705,924</b>	<b>714,326</b>	<b>720,238</b>	<b>718,952</b>	<b>718,104</b>	<b>718,603</b>	<b>718,701</b>

**State of Indiana  
Family and Social Services Administration  
Healthy Indiana Plan - 1115 Demonstration Waiver  
Enrollment Summary - Demonstration Year 3**

CY2010													
<b>Enrollment - Raw Data</b>	<u>Year to Date</u>	<u>Jan-10</u>	<u>Feb-10</u>	<u>Mar-10</u>	<u>Apr-10</u>	<u>May-10</u>	<u>Jun-10</u>	<u>Jul-10</u>	<u>Aug-10</u>	<u>Sep-10</u>	<u>Oct-10</u>	<u>Nov-10</u>	<u>Dec-10</u>
HHW Caretakers	1,358,588	111,482	112,326	112,113	111,742	112,149	112,619	113,782	115,522	115,585	114,519	113,932	112,817
HHW Children	6,574,323	536,317	539,601	541,672	542,108	546,329	548,723	551,671	555,841	554,020	554,642	552,588	550,811
HHW Pregnant Women	351,929	29,000	29,255	29,762	29,378	29,786	29,764	29,574	29,697	29,260	29,166	28,653	28,634
HIP Caretakers	314,792	23,514	24,164	25,130	25,894	26,990	27,201	27,565	27,511	26,691	26,598	26,645	26,889
HIP Adults	226,360	21,462	21,105	20,634	20,029	19,653	19,054	18,734	18,301	17,591	17,179	16,497	16,121
ESP Caretakers Adm	5,478	269	316	412	444	452	489	502	493	495	515	538	553
ESP Adults Adm	5,423	335	344	361	404	427	488	503	503	534	531	500	493
<b>Total Enrollment</b>	<b>8,825,992</b>	<b>721,775</b>	<b>726,451</b>	<b>729,311</b>	<b>729,151</b>	<b>734,907</b>	<b>737,361</b>	<b>741,326</b>	<b>746,872</b>	<b>743,147</b>	<b>742,104</b>	<b>738,315</b>	<b>735,272</b>

CY2010													
<b>Enrollment - Completed</b>	<u>Year to Date</u>	<u>Jan-10</u>	<u>Feb-10</u>	<u>Mar-10</u>	<u>Apr-10</u>	<u>May-10</u>	<u>Jun-10</u>	<u>Jul-10</u>	<u>Aug-10</u>	<u>Sep-10</u>	<u>Oct-10</u>	<u>Nov-10</u>	<u>Dec-10</u>
HHW Caretakers	1,358,588	111,482	112,326	112,113	111,742	112,149	112,619	113,782	115,522	115,585	114,519	113,932	112,817
HHW Children	6,574,323	536,317	539,601	541,672	542,108	546,329	548,723	551,671	555,841	554,020	554,642	552,588	550,811
HHW Pregnant Women	351,929	29,000	29,255	29,762	29,378	29,786	29,764	29,574	29,697	29,260	29,166	28,653	28,634
HIP Caretakers	314,792	23,514	24,164	25,130	25,894	26,990	27,201	27,565	27,511	26,691	26,598	26,645	26,889
HIP Adults	226,360	21,462	21,105	20,634	20,029	19,653	19,054	18,734	18,301	17,591	17,179	16,497	16,121
ESP Caretakers Adm	5,478	269	316	412	444	452	489	502	493	495	515	538	553
ESP Adults Adm	5,423	335	344	361	404	427	488	503	503	534	531	500	493
<b>Total Enrollment</b>	<b>8,825,992</b>	<b>721,775</b>	<b>726,451</b>	<b>729,311</b>	<b>729,151</b>	<b>734,907</b>	<b>737,361</b>	<b>741,326</b>	<b>746,872</b>	<b>743,147</b>	<b>742,104</b>	<b>738,315</b>	<b>735,272</b>

**State of Indiana  
Family and Social Services Administration  
Healthy Indiana Plan - 1115 Demonstration Waiver  
Enrollment Summary - Demonstration Year 4**

CY2011													
Enrollment - Raw Data	Year to Date	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11
HHW Caretakers	1,337,271	112,858	113,145	112,689	111,356	111,296	111,020	110,789	111,338	110,764	111,199	110,845	109,972
HHW Children	6,647,856	551,179	552,371	553,264	551,162	553,427	553,460	554,043	557,214	555,170	556,941	556,012	553,613
HHW Pregnant Women	337,595	28,685	28,561	28,590	28,077	28,393	28,206	28,080	28,237	27,537	27,830	27,656	27,743
HIP Caretakers	329,967	27,267	27,379	27,527	27,756	27,974	27,813	27,563	27,274	27,371	27,439	27,325	27,279
HIP Adults	168,760	15,705	15,295	14,894	14,561	14,366	14,068	13,747	13,426	13,170	13,193	13,177	13,158
ESP Caretakers Adm	7,413	580	589	558	590	626	639	621	628	637	634	648	663
ESP Adults Adm	7,227	498	510	512	547	581	590	601	641	662	678	702	705
<b>Total Enrollment</b>	<b>8,821,449</b>	<b>735,694</b>	<b>736,751</b>	<b>736,964</b>	<b>732,912</b>	<b>735,456</b>	<b>734,567</b>	<b>734,222</b>	<b>737,489</b>	<b>734,012</b>	<b>736,602</b>	<b>735,015</b>	<b>731,765</b>

CY2011													
Enrollment - Completed	Year to Date	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11
HHW Caretakers	1,337,280	112,858	113,145	112,689	111,356	111,296	111,020	110,789	111,338	110,764	111,201	110,848	109,976
HHW Children	6,648,657	551,179	552,371	553,264	551,162	553,427	553,460	554,043	557,214	555,170	557,141	556,280	553,946
HHW Pregnant Women	337,601	28,685	28,561	28,590	28,077	28,393	28,206	28,080	28,237	27,537	27,830	27,659	27,747
HIP Caretakers	329,969	27,267	27,379	27,527	27,756	27,974	27,813	27,563	27,274	27,371	27,439	27,325	27,280
HIP Adults	168,761	15,705	15,295	14,894	14,561	14,366	14,068	13,747	13,426	13,170	13,193	13,177	13,158
ESP Caretakers Adm	7,413	580	589	558	590	626	639	621	628	637	634	648	663
ESP Adults Adm	7,227	498	510	512	547	581	590	601	641	662	678	702	705
<b>Total Enrollment</b>	<b>8,822,267</b>	<b>735,694</b>	<b>736,751</b>	<b>736,964</b>	<b>732,912</b>	<b>735,456</b>	<b>734,567</b>	<b>734,222</b>	<b>737,489</b>	<b>734,012</b>	<b>736,805</b>	<b>735,289</b>	<b>732,106</b>

**State of Indiana  
Family and Social Services Administration  
Healthy Indiana Plan - 1115 Demonstration Waiver  
Enrollment Summary - Demonstration Year 5**

CY2012													
<b>Enrollment - Raw Data</b>	<u>Year to Date</u>	<u>Jan-12</u>	<u>Feb-12</u>	<u>Mar-12</u>	<u>Apr-12</u>	<u>May-12</u>	<u>Jun-12</u>	<u>Jul-12</u>	<u>Aug-12</u>	<u>Sep-12</u>	<u>Oct-12</u>	<u>Nov-12</u>	<u>Dec-12</u>
HHW Caretakers	1,325,556	110,359	110,800	110,074	110,179	110,280	109,839	110,561	110,743	111,056	111,369	110,394	109,902
HHW Children	6,710,343	555,772	557,125	556,299	558,144	559,745	559,271	564,174	563,971	562,608	562,468	557,296	553,470
HHW Pregnant Women	336,882	28,100	28,226	28,288	28,426	28,313	28,119	28,406	28,244	27,791	28,106	27,415	27,448
HIP Caretakers	324,084	27,342	27,374	27,727	27,319	27,355	27,270	27,110	26,802	26,805	26,844	26,118	26,018
HIP Adults	170,859	13,198	13,256	13,570	14,408	15,075	15,186	15,063	14,837	14,562	14,306	13,848	13,550
ESP Caretakers Adm	7,829	640	644	672	647	644	662	671	655	651	660	638	645
ESP Adults Adm	9,363	705	710	733	737	762	781	793	805	820	835	837	845
<b>Total Enrollment</b>	<b>8,867,724</b>	<b>734,771</b>	<b>736,781</b>	<b>735,958</b>	<b>738,476</b>	<b>740,768</b>	<b>739,685</b>	<b>745,314</b>	<b>744,597</b>	<b>742,822</b>	<b>743,093</b>	<b>735,071</b>	<b>730,388</b>

CY2012													
<b>Enrollment - Completed</b>	<u>Year to Date</u>	<u>Jan-12</u>	<u>Feb-12</u>	<u>Mar-12</u>	<u>Apr-12</u>	<u>May-12</u>	<u>Jun-12</u>	<u>Jul-12</u>	<u>Aug-12</u>	<u>Sep-12</u>	<u>Oct-12</u>	<u>Nov-12</u>	<u>Dec-12</u>
HHW Caretakers	1,326,695	110,363	110,804	110,079	110,186	110,289	109,851	110,576	110,763	111,086	111,424	110,557	110,717
HHW Children	6,725,996	556,176	557,614	556,880	558,822	560,530	560,176	565,201	565,133	563,916	563,960	559,338	558,250
HHW Pregnant Women	337,204	28,105	28,232	28,295	28,434	28,322	28,129	28,418	28,258	27,808	28,130	27,456	27,615
HIP Caretakers	324,250	27,343	27,376	27,731	27,324	27,361	27,278	27,121	26,817	26,825	26,869	26,149	26,057
HIP Adults	170,920	13,199	13,257	13,571	14,410	15,077	15,189	15,067	14,842	14,569	14,315	13,859	13,564
ESP Caretakers Adm	7,831	640	644	672	647	644	662	671	655	651	660	638	646
ESP Adults Adm	9,365	705	710	733	737	762	781	793	805	820	835	838	846
<b>Total Enrollment</b>	<b>8,885,065</b>	<b>735,186</b>	<b>737,284</b>	<b>736,556</b>	<b>739,175</b>	<b>741,579</b>	<b>740,623</b>	<b>746,383</b>	<b>745,813</b>	<b>744,204</b>	<b>744,698</b>	<b>737,360</b>	<b>736,203</b>

**State of Indiana  
Family and Social Services Administration  
Healthy Indiana Plan - 1115 Demonstration Waiver  
Enrollment Summary - Demonstration Year 6**

CY2013													
<b>Enrollment - Raw Data</b>	<u>Year to Date</u>	<u>Jan-13</u>	<u>Feb-13</u>	<u>Mar-13</u>	<u>Apr-13</u>	<u>May-13</u>	<u>Jun-13</u>	<u>Jul-13</u>	<u>Aug-13</u>	<u>Sep-13</u>	<u>Oct-13</u>	<u>Nov-13</u>	<u>Dec-13</u>
HHW Caretakers	321,660	108,898	107,384	105,378	-	-	-	-	-	-	-	-	-
HHW Children	1,623,547	549,178	542,105	532,264	-	-	-	-	-	-	-	-	-
HHW Pregnant Women	74,477	26,459	25,010	23,008	-	-	-	-	-	-	-	-	-
HIP Caretakers	76,542	25,857	25,379	25,306	-	-	-	-	-	-	-	-	-
HIP Adults	38,669	13,271	12,881	12,517	-	-	-	-	-	-	-	-	-
ESP Caretakers Adm	1,870	644	609	617	-	-	-	-	-	-	-	-	-
ESP Adults Adm	2,510	847	838	825	-	-	-	-	-	-	-	-	-
<b>Total Enrollment</b>	<b>2,134,895</b>	<b>723,663</b>	<b>712,759</b>	<b>698,473</b>	-	-	-	-	-	-	-	-	-

CY2013													
<b>Enrollment - Completed</b>	<u>Year to Date</u>	<u>Jan-13</u>	<u>Feb-13</u>	<u>Mar-13</u>	<u>Apr-13</u>	<u>May-13</u>	<u>Jun-13</u>	<u>Jul-13</u>	<u>Aug-13</u>	<u>Sep-13</u>	<u>Oct-13</u>	<u>Nov-13</u>	<u>Dec-13</u>
HHW Caretakers	1,342,034	110,863	110,956	111,191	111,375	111,559	111,743	111,928	112,113	112,298	112,483	112,669	112,855
HHW Children	6,739,832	558,736	557,847	558,158	559,080	560,003	560,928	561,855	562,783	563,712	564,643	565,576	566,510
HHW Pregnant Women	331,814	27,358	27,353	27,206	27,317	27,428	27,540	27,652	27,765	27,878	27,992	28,106	28,220
HIP Caretakers	305,881	25,906	25,448	25,405	25,458	25,458	25,458	25,458	25,458	25,458	25,458	25,458	25,458
HIP Adults	154,724	13,289	12,906	12,548	12,887	12,887	12,887	12,887	12,887	12,887	12,887	12,887	12,887
ESP Caretakers Adm	7,430	645	610	618	618	618	618	618	618	618	618	618	618
ESP Adults Adm	9,993	848	839	826	831	831	831	831	831	831	831	831	831
<b>Total Enrollment</b>	<b>8,874,285</b>	<b>736,152</b>	<b>734,509</b>	<b>734,509</b>	<b>736,117</b>	<b>737,336</b>	<b>738,556</b>	<b>739,780</b>	<b>741,005</b>	<b>742,233</b>	<b>743,463</b>	<b>744,695</b>	<b>745,930</b>