#### Run Date: 10/20/2017



## **HIP CMS Metrics**

Date: 10/19/2017

. [	Metric	Value	Definition
'	Health Coverage Applications Received	1,684,888	All applications for Medical Assistance

Categories	Count	Definitions
PLUS category	259,883	Members enrolled for service in HIP PLUSeither state plan or regular.
BASIC category	139,179	Members enrolled for service in HIP BASICeither state plan or regular. Includes Basic with Cost Share
Total Open Enrolled	399,062	Total of all members fully open and demographics available for them.
Conditional Active	18,882	Those enrolled with an MCE but have not yet made their initial PAC payment. These individuals are not receiving services until they either open fully into HIP PLUS with payment, or if eligible, on no payment, move to HIP BASIC.
Total Eligible	417,944	Includes Total Open Enrolled and Conditional Active.
Presumptive Eligible	9,465	Presumptive Eligible for HIP (aid category MAHA). Not included in enrollment details.
Native American (opt-out)	29	Members who were confirmed Native American, but opted out of HIP (aid category MANA).
Emergency Services	30,112	Members who were confirmed eligible by eligibility determination, but were flagged for Emergency Services only (aid category MAER).
HIP Link	61	Aid category MAHL.
Total Enrolled & Eligible	457,611	All members enrolled at HP, regardless of status, to include all open members, conditional members, and those with presumptive eligibility.

# 3 Enrollment in Basic/Plus - Fully Eligible

	BASIC			PLUS				TOTAL PROGRAM		
FPL Levels	State Plan	Regular	Total	Percentage	State Plan	Regular	Total	Percentage	Total	Percentage
<5%	39,224	32,727	71,951	40.2%	54,881	52,232	107,113	59.8%	179,064	44.9%
5%-10%	1,078	347	1,425	35.5%	1,570	1,024	2,594	64.5%	4,019	1.0%
11%-22%	2,958	821	3,779	37.4%	4,013	2,304	6,317	62.6%	10,096	2.5%
23%-50%	5,343	8,175	13,518	38.0%	7,394	14,656	22,050	62.0%	35,568	8.9%
51%-75%	5,861	12,149	18,010	37.3%	8,633	21,581	30,214	62.7%	48,224	12.1%
76%-100%	5,481	13,162	18,643	34.2%	9,196	26,620	35,816	65.8%	54,459	13.6%
101%-138%	4,302	5,639	9,941	15.8%	13,362	39,504	52,866	84.2%	62,807	15.7%
>138%	1,863	50	1,913	39.6%	2,606	307	2,913	60.4%	4,826	1.2%
Total Enrollment	66,110	73,070	139,180	34.9%	101,655	158,228	259,883	65.1%	399,063	100.0%

#### 4 Conditional Approvals by FPL

<5%	10,463
5%-22%	381
23%-50%	1,059
51%-75%	1,563
76%-100%	1,863
101%-138%	3,553
>138%	0
Total	18,882

#### 5 Enrollment in Basic/Plus - Special Groups

	BASIC			PLUS			
Special Groups	State	Regular	Total	State	Regular	Total	
Pregnancy	1,680	840	2,520	2,955	2,447	5,402	
Medically Frail	20,056	0	20,056	54,348	0	54,348	
Low-Income Caretakers	33,953	0	33,953	34,212	0	34,212	
*Native Amer. (opt-in)	0	0	0	92	110	202	
TMA	9,735	0	9,735	11,302	0	11,302	

6 Number of HIP calls to DFR call centers 564,985

7 Number of HIP calls to Enrollment Broker 488,562

### 8 Monthly IHCP and PE Application Comparison

Month	IHCP Application Determinations	PE Members with IHCP Determination	Percent PE Determinations
March 2017	82,289	9,711	11.80%
April 2017	56,795	6,065	10.68%
May 2017	65,610	7,385	11.26%
June 2017	63,053	5,276	8.37%
July 2017	57,269	4,542	7.93%
August 2017	73,296	3,323	4.53%
September 2017	61,181	1,450	2.37%
Total	459,493	37,752	8.22%