Run Date: 11/20/2017



HIP CMS Metrics

Date: 11/19/2017 Item

Metric	Value	Definition
Health Coverage Applications Received	1,740,229	All applications for Medical Assistance

Categories	Count	Definitions
PLUS category	259,724	Members enrolled for service in HIP PLUS-either state plan or regular.
BASIC category	139,759	Members enrolled for service in HIP BASICeither state plan or regular. Includes Basic with Cost Share
Total Open Enrolled	399,483	Total of all members fully open and demographics available for them.
Conditional Active	19,381	Those enrolled with an MCE but have not yet made their initial PAC payment. These individuals are not receiving services until they either open fully into HIP PLUS with payment, or if eligible, on no payment, move to HIP BASIC.
Total Eligible	418,864	Includes Total Open Enrolled and Conditional Active.
Presumptive Eligible	7,770	Presumptive Eligible for HIP (aid category MAHA). Not included in enrollment details.
Native American (opt-out)	29	Members who were confirmed Native American, but opted out of HIP (aid category MANA).
Emergency Services	30,469	Members who were confirmed eligible by eligibility determination, but were flagged for Emergency Services only (aid category MAER).
HIP Link	57	Aid category MAHL.
Total Enrolled & Eligible	457,189	All members enrolled at HP, regardless of status, to include all open members, conditional members, and those with presumptive eligibility.

3 Enrollment in Basic/Plus - Fully Eligible

	BASIC			PLUS				TOTAL PROGRAM		
FPL Levels	State Plan	Regular	Total	Percentage	State Plan	Regular	Total	Percentage	Total	Percentage
<5%	38,520	32,388	70,908	39.9%	54,294	52,341	106,635	60.1%	177,543	44.4%
5%-10%	1,116	351	1,467	36.0%	1,579	1,030	2,609	64.0%	4,076	1.0%
11%-22%	3,006	838	3,844	37.8%	3,990	2,335	6,325	62.2%	10,169	2.5%
23%-50%	5,552	8,193	13,745	38.3%	7,524	14,574	22,098	61.7%	35,843	9.0%
51%-75%	6,092	12,228	18,320	37.6%	8,768	21,584	30,352	62.4%	48,672	12.2%
76%-100%	5,705	13,402	19,107	34.9%	9,292	26,402	35,694	65.1%	54,801	13.7%
101%-138%	4,596	5,743	10,339	16.3%	13,585	39,461	53,046	83.7%	63,385	15.9%
>138%	1,968	61	2,029	40.6%	2,644	321	2,965	59.4%	4,994	1.3%
Total Enrollment	66,555	73,204	139,759	35.0%	101,676	158,048	259,724	65.0%	399,483	100.0%

4 Conditional Approvals by FPL

<5%	10,745
5%-22%	357
23%-50%	1,077
51%-75%	1,562
76%-100%	1,907
101%-138%	3,733
>138%	0
Total	19,381

5 Enrollment in Basic/Plus - Special Groups

		BASIC		PLUS			
Special Groups	State	Regular	Total	State	Regular	Total	
Pregnancy	1,778	904	2,682	2,928	2,384	5,312	
Medically Frail	20,580	0	20,580	54,723	0	54,723	
Low-Income Caretakers	33,614	0	33,614	33,868	0	33,868	
*Native Amer. (opt-in)	0	0	0	87	112	199	

TMA	9,989	0	9,989	11,320	0	11,320

Number of HIP calls to DFR call centers 578,034

7 Number of HIP calls to Enrollment Broker 498,360

8 Monthly IHCP and PE Application Comparison

Month	IHCP Application Determinations	PE Members with IHCP Determination	Percent PE Determinations
May 2017	65,610	7,385	11.26%
June 2017	63,053	5,276	8.37%
July 2017	57,269	4,542	7.93%
August 2017	73,296	3,323	4.53%
September 2017	61,181	1,450	2.37%
October 2017	62,769	1,462	2.33%
Total	383,178	23,438	6.12%